*I Mina'Trentai Kuåttro Na Liheslaturan*

**BILL STATUS**

| BILL NO. | SPONSOR | TITLE | DATE INTRODUCED | DATE REFERRED | CMTE REFERRED | PUBLIC HEARING DATE | DATE COMMITTEE REPORT FILED | FISCAL NOTES | NOTES |
|---|---|---|---|---|---|---|---|---|---|
| **120-34 (COR)** | B. J.F. Cruz<br>Régine Biscoe Lee | AN ACT TO *AMEND* § 34307 AND TO *ADD* § 34308 TO CHAPTER 34, TITLE 10 OF THE GUAM CODE ANNOTATED, RELATIVE TO SETTING THE FEE FOR ENTRY PERMITS FOR ANY DOG OR CAT IMPORTED INTO GUAM, AND ESTABLISHING THE SOLUTION TO OVERPOPULATION OF PETS (STOP) FUND TO IMPLEMENT AN ISLAND-WIDE SPAY/NEUTER PROGRAM. | 6/20/17<br>10:13 a.m. | 6/26/17 | Committee on Appropriations and Adjudication | | | **Fiscal Note 7/10/17** | |

# COMMITTEE ON RULES

*I Mina'Trentai Kuåttro na Liheslaturan Guåhan* • 34th Guam Legislature

JUL 1 0 2017

# MEMO

**To:** **Rennae Meno**
Clerk of the Legislature

**From:** **Senator Régine Biscoe Lee**
Chairperson, Committee on Rules

**Re:** **Fiscal Note**

*Buenas yan Håfa adai.*

Attached, please find the fiscal note for the following bill:

**Bill No. 120-34 (COR)**

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Jean Cordero, Committee on Rules Director, at 472-3455.

Thank you for your attention to this important matter.

Respectfully,

**Senator Régine Biscoe Lee**
Chairperson, Committee on Rules

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**Bureau of Budget & Management Research**
**Fiscal Note of Bill No. 120-34 (COR)**

**AN ACT TO *AMEND* § 34307 AND TO *ADD* § 34308 TO CHAPTER 34, TITLE 10 OF THE GUAM CODE ANNOTATED, RELATIVE TO SETTING THE FEE FOR ENTRY PERMITS FOR ANY DOG OR CAT IMPORTED INTO GUAM, AND ESTABLISHING THE SOLUTION TO OVERPOPULATION OF PETS (STOP) FUND TO IMPLEMENT AN ISLAND-WIDE SPAY/NEUTER PROGRAM.**

| Department/Agency Appropriation Information | |
|---|---|
| Dept./Agency Affected: Department of Agriculture (DOAg) | Dept./Agency Head: Matthew L.G. Sablan, Director |
| Department's General Fund (GF) appropriation(s) to date: | 3,141,923 |
| Department's Other Fund (Specify) appropriation(s) to date: | 592,809 |
| Total Department/Agency Appropriation(s) to date: | $3,734,732 |

| Fund Source Information of Proposed Appropriation | General Fund: | (Specify Special Fund): | Total: |
|---|---|---|---|
| FY 2016 Unreserved Fund Balance | | $0 | $0 |
| FY 2017 Adopted Revenues | $0 | $0 | $0 |
| FY 2017 Appro. (P.L. 33-185 thru P.L. 33-240) | $0 | $0 | $0 |
| Sub-total: | $0 | $0 | $0 |
| Less appropriation in Bill | $0 | $0 | $0 |
| Total: | $0 | $0 | $0 |

| Estimated Fiscal Impact of Bill | One Full Fiscal Year | For Remainder of FY 2017 (if applicable) | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|---|---|---|---|---|---|---|
| General Fund | $0 | $0 | $0 | $0 | $0 | $0 |
| (Specify Special Fund) | 1/ | $0 | $0 | $0 | $0 | $0 |
| Total | 1/ | $0 | $0 | $0 | $0 | $0 |

1. Does the bill contain "revenue generating" provisions? /X/ Yes / / No
   If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
   If no, what is the additional amount required? $ _____ /X/ N/A
3. Does the Bill establish a new program/agency? /X/ Yes / / No
   If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
   Is there a federal mandate to establish the program/agency? / / Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
   / / Requested agency comments not received by due date: / / Other:

Analyst: _____ Date: 7/5/17
Raymond Rieta, BMA

Director: _____ Date: JUL 05 2017
Lester L. Carlson, Jr., Acting Director

**Footnotes:**
1/ See attached comments.

**Bureau of Budget & Management Research**
**Attachment to Fiscal Note No. 120-34 (COR)**
**(for revenue generating provisions)**

| Projected Multi-Year Revenues | | | | | |
|---|---|---|---|---|---|
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| General Fund | $0 | $0 | $0 | $0 | $0 |
| Rabies Prevention Fund; STOP Fund | $154,700 | $154,700 | $154,700 | $154,700 | $154,700 |
| Total | $154,700 | $154,700 | $154,700 | $154,700 | $154,700 |

Comments:

Bill No. 120-34 (COR) was introduced as a humane solution to Guam's animal overpopulation problem. In part, the bill establishes the Solution To the Overpopulation of Pets (STOP) Fund, which would fund low-cost sterilization for Guam's animals by establishing an affordable, accessible spay/neuter program on Guam. The bill would generate funding by raising the cost of each entry permit for any dog or cat imported into Guam from the current fee of $60 to the proposed fee of $175. Sixty dollars ($60) of that fee will continue to be deposited into the Rabies Prevention Fund while the additional $115 dollars will be designated for the STOP Fund. In addition, the bill exclusively legislates the STOP Fund to support the operations of the government contracted Animal Shelter while including a fee of not more than $60 to be charged to clients for spaying and/or neutering dogs or cats by the shelter.

Using data provided by the Department of Agriculture for the last 5 years (FY 2013 – FY 2017 YTD), the fiscal impact of this bill was determined by calculating the annual average of 884 entry permits projected over the next 5 years. From this average, an approximate estimation of $154,700 is projected to be generated from the passing of Bill 120-34, with $53,040 to continue to fund the Rabies Prevention Fund while the additional $101,660 will be earmarked for the STOP Fund. It should be noted that additional revenues for the Animal Shelter may be generated from the STOP Fund fee of $60 for spaying or neutering proposed by the bill. However, actual estimations could not be determined due to the lack of data regarding spaying or neutering figures.