

I Mina Trentai Kuattro Na Liheslaturan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
198-34 (COR)	B. J.F. Cruz	AN ACT TO AMEND § 90103 OF CHAPTER 90, TITLE 10 OF THE GUAM CODE ANNOTATED, RELATIVE TO EXPANDING THE NATASHA PROTECTION ACT OF 2005 TO DEFINE AND PROHIBIT THE USE OF ELECTRONIC SMOKING DEVICES IN PUBLIC PLACES; AND TO APPROPRIATE THE SUM OF ONE HUNDRED THOUSAND DOLLARS FROM THE HEALTHY FUTURES FUND TO THE PREVENTION AND TRAINING BRANCH OF THE GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER FOR PREVENTION, CESSATION, AND DATA COLLECTION RELATIVE TO ELECTRONIC SMOKING DEVICES.	10/10/17 4:55 p.m.					Fiscal Note Request 10/20/17 Fiscal Note 11/03/17	

Senator Thomas C. Ada,
Vice Chairperson

Speaker Benjamin J.F. Cruz,
Member

Vice Speaker Therese M. Terlaje,
Member

Senator Frank B. Aguon, Jr.,
Member

Senator Telenia C. Nelson,
Member



COMMITTEE ON RULES
SENATOR RÉGINE BISCOE LEE, CHAIR
SIKRITARIAN LIHESLATURAN GUAHAN
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November 3, 2017

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Régine Biscoe Lee
Chairperson, Committee on Rules

Re: Fiscal Note

Buenas yan Háfa adai.

Attached, please find the fiscal note for the following bill:

Bill No. 198-34 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Jean Cordero, Committee on Rules Director, at 472-2461.

Thank you for your attention to this important matter.

Respectfully,

Senator Régine Biscoe Lee
Chairperson, Committee on Rules



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 198-34 (COR)**

AN ACT TO AMEND § 90103 OF CHAPTER 90, TITLE 10 OF THE GUAM CODE ANNOTATED, RELATIVE TO EXPANDING THE NATASHA PROTECTION ACT OF 2005 TO DEFINE AND PROHIBIT THE USE OF ELECTRONIC SMOKING DEVICES IN PUBLIC PLACES; AND TO APPROPRIATE THE SUM OF ONE HUNDRED THOUSAND DOLLARS FROM THE HEALTHY FUTURES FUND TO PREVENTION AND TRAINING BRANCH OF THE GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER FOR PREVENTION, CESSATION, AND DATA COLLECTION RELATIVE TO ELECTRONIC SMOKING DEVICES.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Behavioral Health and Wellness Center	Dept./Agency Head: Ray M. Vega, Director
Department's General Fund (GF) appropriation(s) to date:	2,332,094
Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund (\$16,153,461) and Healthy Futures Fund Balance (\$2,344,736)	<u>18,498,197</u>
Total Department/Agency Appropriation(s) to date:	\$20,830,291

Fund Source Information of Proposed Appropriation			
	General Fund:	Healthy Futures Fund	Total:
FY 2017 Unreserved Fund Balance (DOA Unaudited Financial Statement as of 9/30/17)		\$9,233,840	\$9,233,840
FY 2018 Adopted Revenues	\$0	\$27,862,695	\$27,862,695
FY 2018 Appr. (P.L. 34-42 thru - includes GBHWC IIFF Balance appropriation of \$2,344,736)	\$0	(\$30,207,431)	(\$30,207,431)
Sub-total:	\$0	\$6,889,104	\$6,889,104
Less appropriation in Bill	\$0	(\$100,000)	(\$100,000)
Total:	\$0	\$6,789,104	\$6,789,104

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2018 (if applicable)	FY 2019	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund-Healthy Futures Fund	\$0	\$100,000	\$0	\$0	\$0	\$0
Total	\$0	\$100,000	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? // N/A /x/ Yes // No
If no, what is the additional amount required? \$ _____ /x/ N/A
- Does the Bill establish a new program/agency? // Yes /x/ No
If yes, will the program duplicate existing programs/agencies? // Yes // No
Is there a federal mandate to establish the program/agency? // Yes /x/ No
- Will the enactment of this Bill require new physical facilities? // Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes // No
// Requested agency comments not received by due date // Other:

Analyst: <u>Diana E. Pobre</u> Date: <u>11/1/17</u>	Director: <u>[Signature]</u> Date: <u>NOV 03 2017</u>
Diana E. Pobre, Budget Analyst III	Lester L. Carlson, Jr., Acting Director

Footnotes:
The intent of this bill is to expand the Natasha Protection Act of 2005 by defining and prohibiting the use of electronic smoking devices in public places and to appropriate the sum of \$100,000 from the Unappropriated Healthy Futures Fund (HFF) revenues in Fiscal Year 2017 to the Guam Behavioral Health and Wellness Center (GBHWC) for prevention and cessation programs relative to electronic smoking devices and tobacco use. This appropriation will impact on the HFF Unreserved Fund Balance which based on the Department of Administration (DOA) Unaudited FY2017 Financial Statement of the HFF as of September 30, 2017 indicates a Unreserved Fund Balance of \$9,233,840 in the HFF. In consideration of the FY2018 HFF Appropriations pursuant to the Budget Act (P.L. 34-42) and the proposed HFF Appropriation in Bill 198-34, the available un-appropriated fund balance of HFF is estimated at \$6,779,104.