

I Mina'Trentai Kuåttro Na Liheslaturan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
216-34 (LS)	Thomas C. Ada	AN ACT TO GRANT ADMINISTRATIVE JURISDICTION OF A FOUR (4) ACRE PORTION OF PARCEL 1-3 AS SHOWN ON MAP 055FY2014, MUNICIPALITY OF PITI TO THE GUAM CUSTOMS AND QUARANTINE AGENCY.	12/2/17 2:28 p.m.	12/11/17	Committee on Environment, Land, Agriculture, and Procurement Reform			Fiscal Note Request 12/11/17 Fiscal Note 12/29/17	

Senator Thomas C. Ada,
Vice Chairperson

Speaker Benjamin J.F. Cruz,
Member

Vice Speaker Therese M. Terlaje,
Member

Senator Frank B. Aguon, Jr.,
Member

Senator Telenia C. Nelson,
Member



COMMITTEE ON RULES
SENATOR RÉGINE BISCOE LEE, CHAIR
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Member

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Senator James V. Espaldon,
Member

Senator Mary Camacho Torres,
Member

December 29, 2017

MEMO

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Régine Biscoe Lee**
Chairperson, Committee on Rules

Re: **Fiscal Notes**

Buenas yan Háfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 215-34 (LS) As corrected by the Prime Sponsor

Bill No. 216-34 (LS)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Jean Cordero, Committee on Rules Director, at 472-2461.

Thank you for your attention to this important matter.

Respectfully,

Senator Régine Biscoe Lee
Chairperson, Committee on Rules



Bureau of Budget & Management Research
Fiscal Note of Bill No. 216-34 (LS)

AN ACT TO GRANT ADMINISTRATIVE JURISDICTION OF A FOUR (4) ACRE PORTION OF PARCEL 1-3 AS SHOWN ON MAP 055FY2014, MUNICIPALITY OF PITI TO THE GUAM CUSTOMS AND QUARANTINE AGENCY

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Michael Borja, Director
Department's General Fund (GF) appropriation(s) to date:	\$343,292
Department's Other Fund (Specify) appropriation(s) to date: Land Survey Revolving Fund	\$3,181,693
Total Department/Agency Appropriation(s) to date:	\$3,524,985

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2017 Unreserved Fund Balance		\$0	\$0
FY 2018 Adopted Revenues	\$0	\$0	\$0
FY 2018 Appro. (P.L. 34-42)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2018 (if applicable)	FY 2019	FY 2020	FY 2021	FY 2022
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
 If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
 If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
 If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
 Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
 /X/ Requested agency comments not received by due date / / Other:

Analyst: Jose S. Cruz, Jr., BMA I Date: 21 Dec. 17 Director: Lester L. Carlson, Jr., Acting Director Date: DEC 21 2017

Notes:
 1/ See attached comments.

Bureau of Budget and Management Research
Comments on Bill No. 216-34 (LS)

Legislative Bill No. 216-34 (LS) intends to grant administrative jurisdiction of a four (4) acre portion of Parcel 1-3 as shown on Map 055FY2014, in the municipality of Piti to the Guam Customs and Quarantine Agency (CQA) for the purpose of developing and constructing a Customs Satellite Inspection, Holding and Secured Sterile Facility Area.

The Legislation if enacted into law would require the Department of Land Management (DLM) to prepare, record, and provide a survey map designating the four (4) acre portion of Parcel 1-3 to the CQA and the Port Authority of Guam. According to DLM, the department remains neutral on this intent to grant administrative transfer of the government land to another government agency. However, they do oppose the provision that would require the DLM to survey the property without corresponding funding. Should the DLM be required to conduct a survey they would request for an appropriation of thirty-six thousand dollars (\$36,000) into the Land Survey Revolving Fund for this purpose.

The Bureau is unable to obtain a preliminary cost estimate (i.e. building plans, square footage etc.) from CQA in order to determine the costs to develop and construct the Customs Satellite Inspection, Holding and Secured Sterile Facility at the proposed area. However, the Bureau notes for informational purposes that based on current market value, the cost of developing and constructing a warehouse style facility ranges from \$1.6M ($\pm 22,000$ sf. butler steel facility) to as much as \$7.2M ($\pm 56,000$ sf. concrete facility).