

I Mina'Trentai Kuáttro Na Liheslaturan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
30-34 (COR) As corrected by the Prime Sponsor.	Dennis G. Rodriguez Joe S. San Agustin	AN ACT TO <i>REPEAL</i> AND <i>REENACT</i> § 1103 AND TO <i>ADD</i> NEW §§ 1103.1 AND 1103.2, ALL OF CHAPTER 1, DIVISION 1, TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO THE MEDICAL REFERRAL ASSISTANCE OFFICE.	2/27/17 10:15 a.m. AS CORRECTED 3/15/17 1:19 p.m.	03/20/17	Committee on Appropriations and Adjudication			Fiscal Note Request 3/20/17 Fiscal Note 3/30/17	



COMMITTEE ON RULES

Senator Michael F.Q. San Nicolas, *Chairman*

I Mina'Trentai Kuåttro na Liheslaturan Guåhan • 34th Guam Legislature



MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Michael F.Q. San Nicolas
Chairman of the Committee on Rules

Date: March 30, 2017

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal note for the following bill:

Bill No. 30-34 (COR), as corrected by the Prime Sponsor

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Christian Valencia, Committee on Rules Director, at 472-6453.

Thank you for your attention to this important matter.

Respectfully,

Senator Michael F.Q. San Nicolas
Chairman of the Committee on Rules



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 30-34 (COR)**

AN ACT TO ~~REPREAL~~ AND ~~REENACT~~ §-1103 AND ~~ADD~~ NEW §§-1103.1 AND 1103.2, ALL OF CHAPTER 1, DIVISION 1, TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO THE MEDICAL REFERRAL ASSISTANCE OFFICE.

Dept./Agency Affected: Office of I Maga'lahaen Guahan		Dept./Agency Head: Eddie Baza Calvo, Governor of Guam	
Department's General Fund (GF) appropriation(s) to date:		\$7,823,067	
Department's Other Fund (Indirect Cost Fund) appropriation(s) to date:		\$302,164	
Total Department/Agency Appropriation(s) to date:		\$8,125,231	

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund:	Total:
FY 2016 Unreserved Fund Balance		\$0	\$0
FY 2017 Adopted Revenues	\$0	\$0	\$0
FY 2017 Appro. (P.L. 33-185)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2017 (if applicable)	FY 2018	FY 2019	FY 2020	FY 2021
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date / / Other:

Analyst: <u>Joaquin Guerrero</u>	Date: <u>3/28/17</u>	Director: <u>Jose S. Calvo</u>	Date: <u>MAR 28 2017</u>
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Notes:
1/ The intent of Bill No. 30-34 (COR) is to restructure the Medical Referral Assistance Office (MRAO) to be operated by staff of the Governor's Office or through a Request For Proposal to provide services by a registered Guam-based non-profit organization. The Office shall develop an eligibility algorithm for qualification of services to eliminate the duplication of services provided and ensue the application of a quality improvement program with specified requirements on referral reporting. The Bill authorizes that there be a 15% cap for administrative overhead of the negotiated proposal for the Guam-based non-profit or from the current allocated budget to the MRAO if the provision of services is done in-house, both subject to availability of funds on an annual basis. Provision of the Bill aims to reduce costs with the elimination of duplicated services already offered by health insurance carriers and off-island referral medical facilities. However, the approximate fiscal impact can not be determined at this time due to lack of sufficient information from the Office and is contingent on services already offered by the referred patient's healthcare insurance carrier or referral hospital.