

*I Mina'Trentai Kuåtto Na Liheslaturan*  
**BILL STATUS**

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
331-34 (COR)	FRANK B. AGUON, JR.	AN ACT RELATIVE TO APPROVING THE ARCHITECTURAL AND ENGINEERING DESIGN FOR THE REHABILITATION AND IMPROVEMENT OF THE HARMON INDUSTRIAL PARK ROADWAY, PER ARTICLE 7 OF CHAPTER 77, TITLE 12, GUAM CODE ANNOTATED.	7/23/18 10:13 a.m.	7/30/18	Committee on Guam-U.S. Military Buildup, Infrastructure, and Transportation			Fiscal Note Request 7/31/18  Fiscal Note 8/15/18	

Senator Thomas C. Ada,  
Vice Chairperson

Speaker Benjamin J.F. Cruz,  
Member

Vice Speaker Therese M. Terlaje,  
Member

Senator Frank B. Aguon, Jr.,  
Member

Senator Telena C. Nelson,  
Member



Senator Dennis G. Rodriguez, Jr.,  
Member

Senator Joe S. San Agustin,  
Member

Senator Michael F.Q. San Nicolas,  
Member

Senator James V. Espaldon,  
Member

Senator Mary Camacho Torres,  
Member

**COMMITTEE ON RULES**  
**SENATOR RÉGINE BISCOE LEE, CHAIR**

*SIKRITARIAN LIHESLATURAN GUAHAN*  
*I MINA'TRENTAI KUATTRO NA LIHESLATURAN GUÅHAN*  
LEGISLATIVE SECRETARY • 34<sup>TH</sup> GUAM LEGISLATURE

August 15, 2018

# MEMO

**To:** Rennae Meno  
Clerk of the Legislature

**From:** Senator Régine Biscoe Lee  
Chairperson, Committee on Rules

**Re:** Fiscal Note

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*Buenas yan Håfa adai.*

Attached, please find the fiscal note for the following bill:

**Bill No. 331-34 (COR)**

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact the Committee on Rules Office at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 331-34 (COR)**

**AN ACT RELATIVE TO APPROVING THE ARCHITECTURAL AND ENGINEERING DESIGN FOR THE REHABILITATION AND IMPROVEMENT OF THE HARMON INDUSTRIAL PARK ROADWAY, PER ARTICLE 7 OF CHAPTER 77, TITLE 12, GUAM CODE ANNOTATED.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Public Works	Dept./Agency Head: Glenn Leon Guerrero, Director
Department's General Fund (GF) appropriation(s) to date:	150,000
Department's Other Fund (Specify) appropriation(s) to date: Guam Highway Fund (GHF) - \$10,596,633; Territorial Educational Facilities Fund - \$8,143,106. [Appropriation not included: GHF Balance - \$572,468]	18,739,739
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$18,889,739</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund (Specify)	Total:
FY 2017 Unreserved Fund Balance		\$0	\$0
FY 2018 Adopted Revenues	\$0	\$0	\$0
FY 2018 Appro. (P.L. 34-42 thru P.L. 34-110)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2018 (if applicable)	FY 2019	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund (Specify)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? // Yes //  No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation?  N/A // Yes //  No  
If no, what is the additional amount required?  N/A
- Does the Bill establish a new program/agency? // Yes //  No  
If yes, will the program duplicate existing programs/agencies?  N/A // Yes //  No  
Is there a federal mandate to establish the program/agency? // Yes //  No
- Will the enactment of this Bill require new physical facilities? // Yes //  No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:  Yes //  No  
// Requested agency comments not received by due date // Other:

Analyst: Angela Flores Date: 8/14/18 Director: Lester L. Carlson, Jr. Date: AUG 14 2018  
 Angela Flores, BMA IV Lester L. Carlson, Jr., Deputy Director

**Footnote:** The proposed legislation under Section 2 is to approve the Architectural and Engineering Design submitted by the Harmon Industrial Park Association (HIPA) for the rehabilitation and improvement of the Harmon Industrial Park roadway, as received by the Speaker of the Guam Legislature on April 27, 2018. Based on information from the Department of Public Works (DPW), the drawings for the Plans and Specifications will need to be reviewed by DPW to determine its recommendations were taken into account. In addition, a rights of way determination is required to ensure that this project does not encroach onto private property and stays within the limits of the Government's easement. Furthermore, DPW is recommending that any land surveys conducted by HIPA be reviewed and approved by the Department of Land Management. The proposal is in accordance with P.L. 33-191 which extends the financing of this project estimated at \$4M for the 1st Phase, over a 4-year period, not to exceed \$1M of credits against unpledged business taxes with a limitation of \$250,000 in tax credits issued per year.