

I Mina'Trentai Kuáttro Na Liheslaturan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
43-34 (COR)	Dennis G. Rodriguez, Jr. Joe S. San Agustin FRANK B. AGUON, JR.	AN ACT TO ADD A NEW §67103.2 TO CHAPTER 67 OF DIVISION 3, TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO AUTHORIZING THE GUAM VETERANS AFFAIRS OFFICE TO OUTSOURCE THE MAINTENANCE AND UPKEEP OF THE GUAM VETERANS CEMETARY.	3/16/17 1:51 p.m.	03/20/17	Committee on Appropriations and Adjudication			Fiscal Note Request 3/20/17 Fiscal Note 3/31/17	



COMMITTEE ON RULES

Senator Michael F.Q. San Nicolas, *Chairman*

I Mina'Trentai Kuåttro na Liheslaturan Guåhan • 34th Guam Legislature



MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Michael F.Q. San Nicolas
Chairman of the Committee on Rules

Date: March 31, 2017

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal note for the following bill:

Bill No. 43-34 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Christian Valencia, Committee on Rules Director, at 472-6453.

Thank you for your attention to this important matter.

Respectfully,

Senator Michael F.Q. San Nicolas
Chairman of the Committee on Rules



Bureau of Budget & Management Research
Fiscal Note of Bill No. 43-34 (COR)

AN ACT ADD A NEW § 67103.2 TO CHAPTER 67, DIVISION 3, TITLE 10 GUAM CODE ANNOTATED, RELATIVE TO AUTHORIZING THE GUAM VETERANS AFFAIRS OFFICE TO OUTSOURCE THE MAINTENANCE AND UPKEEP OF THE GUAM CEMETERY.

Department/Agency Appropriation Information	
Dept./Agency Affected: Office of Veterans Affairs	Dept./Agency Head: Jose San Agustin
Department's General Fund (GF) appropriation(s) to date:	631,767
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$631,767

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2016 Unreserved Fund Balance		\$0	\$0
FY 2017 Adopted Revenues	\$0	\$0	\$0
FY 2017 Appro.	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2017 (if applicable)	FY 2018	FY 2019	FY 2020	FY 2021
General Fund	\$120,000	\$50,000	\$120,000	\$120,000	\$120,000	\$120,000
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$120,000	\$50,000	\$120,000	\$120,000	\$120,000	\$120,000

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No
 If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A / / Yes / / No
 If no, what is the additional amount required? \$ _____ / / N/A
- Does the Bill establish a new program/agency? / / Yes /x/ No
 If yes, will the program duplicate existing programs/agencies? /x/ N/A / / Yes / / No
 Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No
 / / Requested agency comments not received by due date / / Other:

Analyst: Matthew Quinata Date: 3/2/17 Director: Jose S. Calvo Date: **MAR 3 0 2017**

Footnotes:
 1/ Bill 43-34 (COR) proposes to outsource the maintenance and upkeep of the Guam Veterans cemetery. The Acting Administrator of the Office of Veterans Affairs (OVA) estimates the cost to be \$10K per month or \$120K per year for the maintenance of its building and grounds. The bill will require OVA and the Veterans Commission to create standard operating procedures (SOP) within 60 days of the enactment of the bill. These SOP will determine the final scope of work which may include burial and burial coordination and increase the estimated cost noted. Funding will be allocated in OVA's annual budget for the Veterans Cemetery. There are currently three (3) individuals employed for the Veterans Cemetery. Recruitment for three (3) additional personnel is in progress for permanent positions as requested by OVA. The Veterans Cemetery's personnel is generally between 4- 6 employees at an estimated cost of approximately \$260K. The aforementioned cost for building and ground maintenance (\$120K per year) may be offset by a reduction of Veterans Cemetery personnel should such services be outsourced.