

I Mina'Trentai Kuáttro Na Liheslaturan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
56-34 (COR) As corrected by the Prime Sponsor.	Thomas C. Ada	AN ACT TO TRANSFER ADMINISTRATIVE JURISDICTION OF LOT NO. 7054-1 IN THE MUNICIPALITY OF YIGO RESERVED FOR THE DEPARTMENT OF PUBLIC WORKS TO THE GUAM POLICE DEPARTMENT; AND TO TRANSFER ADMINISTRATIVE JURISDICTION OF LOT NO. 7054-4 IN THE MUNICIPALITY OF YIGO RESERVED FOR THE GUAM POLICE DEPARTMENT TO THE DEPARTMENT OF PUBLIC WORKS.	3/28/17 4:44 p.m. AS CORRECTED 4/7/17 12:08 p.m.	04/10/17	Committee on Environment, Land, Agriculture, and Procurement Reform			Fiscal Note Request 4/10/17 Fiscal Note 4/18/17	



COMMITTEE ON RULES

Senator Michael F.Q. San Nicolas, *Chairman*

I Mina'Trentai Kuåttro na Liheslaturan Guåhan • 34th Guam Legislature



MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Michael F.Q. San Nicolas
Chairman of the Committee on Rules

Date: April 18, 2017

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 42-34 (COR)

Bill No. 56-34 (COR)

Bill No. 52-34 (COR)

Bill No. 67-34 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Christian Valencia, Committee on Rules Director, at 472-6453.

Thank you for your attention to this important matter.

Respectfully,


Senator Michael F.Q. San Nicolas
Chairman of the Committee on Rules



Bureau of Budget & Management Research
Fiscal Note of Bill No. 56-34 (COR)

AN ACT TO TRANSFER ADMINISTRATIVE JURISDICTION OF LOT NO. 7054-1 IN THE MUNICIPALITY OF YIGO RESERVED FOR THE DEPARTMENT OF PUBLIC WORKS TO THE GUAM POLICE DEPARTMENT; AND TO TRANSFER ADMINISTRATIVE JURISDICTION OF LOT NO. 7054-4 IN THE MUNICIPALITY OF YIGO RESERVED FOR THE GUAM POLICE DEPARTMENT TO THE DEPARTMENT OF PUBLIC WORKS.

Department/Agency Appropriation Information	
Dept./Agency Affected: Chamorro Land Trust Commission	Dept./Agency Head: Michael J. B. Borja, Director
Department's General Fund (GF) appropriation(s) to date:	\$0
Department's Other Fund (Specify) appropriation(s) to date: Chamorro Land Trust Operations Fund	\$1,002,694
Total Department/Agency Appropriation(s) to date:	\$1,002,694

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2016 Unreserved Fund Balance		\$0	\$0
FY 2017 Adopted Revenues	\$0	\$0	\$0
FY 2017 Appro. (P.L. 33-185 thru _____)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2017 (if applicable)	FY 2018	FY 2019	FY 2020	FY 2021
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / X / No
 If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / X / N/A / / Yes / / No
 If no, what is the additional amount required? \$ _____ / X / N/A
- Does the Bill establish a new program/agency? / / Yes / X / No
 If yes, will the program duplicate existing programs/agencies? / X / N/A / / Yes / / No
 Is there a federal mandate to establish the program/agency? / / Yes / X / No
- Will the enactment of this Bill require new physical facilities? / / Yes / X / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / X / Yes / / No
 / / Requested agency comments not received by due date / / Other:

Analyst: <u>Jason Baza</u> Jason Baza, BMA II	Date: <u>4/14/17</u>	Director: <u>Jose S. Calvo</u> Jose S. Calvo, Director	Date: <u>APR 17 2017</u>
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Notes:
 1/ See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 56-34 (COR)

The proposed legislation intends to do the following:

- Transfer the administrative jurisdiction of Lot No. 7054-1, municipality of Yigo, reserved for the Department of Public Works (DPW), to the Guam Police Department (GPD).
- Transfer the administrative jurisdiction of Lot No. 7054-4, municipality of Yigo, reserved for the GPD, to the DPW.

The subject properties were reserved for use by the affected departments through P.L. 22-18. Lot No. 7054-1, reserved for the DPW, was meant to be utilized as a Bus Satellite Station. Lot No. 7054-4, reserved for the GPD, was meant to be utilized as a *Sagan Policia*. However, per the Department of Land Management (DLM), Lot No. 7054-4 is currently being used by the DPW for its bus satellite station. The proposed legislation necessarily swaps the intended use of both properties since the DPW is currently using Lot No. 7054-4 instead of Lot No. 7054-1.

Per the DLM, both properties are not in the Chamorro Land Trust land inventory due to having been reserved and designated for use in P.L. 22-18. This means that the proposed legislation's transfer of administrative jurisdiction between the DPW and GPD will have no effect on the Chamorro Land Trust Commission's ability to engage in agricultural, residential, or commercial leases on the subject properties.