

I Mina'Trentai Kuáttro Na Liheslaturan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
80-34 (COR)	B. J.F. Cruz	AN ACT TO ADD SECTION 16136 TO CHAPTER 16, TITLE 17 ALL OF THE GUAM CODE ANNOTATED, RELATIVE TO DESIGNATING THE UNIVERSITY OF GUAM AS LEAD AGENCY FOR CLIMATE CHANGE AND CREATING AND FUNDING THE ISLAND SUSTAINABILITY OUTREACH AND ACTION (ISOA) PROGRAM.	4/17/17 8:30 a.m.	4/20/17	Committee on Appropriations and Adjudication	5/3/17 2:00 p.m.		Fiscal Note Request 4/20/17 Fiscal Note 5/4/17	



COMMITTEE ON RULES

Senator Michael F.Q. San Nicolas, *Chairman*
I Mina'Trentai Kuåttro na Liheslaturan Guåhan • 34th Guam Legislature



MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Michael F.Q. San Nicolas
Chairman of the Committee on Rules

Date: May 4, 2017

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 78-34 (COR)

Bill No. 80-34 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Christian Valencia, Committee on Rules Director, at 472-6453.

Thank you for your attention to this important matter.

Respectfully,


Senator Michael F.Q. San Nicolas
Chairman of the Committee on Rules



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 80-34 (COR)**

AN ACT TO ADD SECTION 16136 TO CHAPTER 16, TITLE 17 ALL OF THE GUAM CODE ANNOTATED, RELATIVE TO DESIGNATING THE UNIVERSITY OF GUAM AS LEAD AGENCY FOR CLIMATE CHANGE AND CREATING AND FUNDING THE ISLAND SUSTAINABILITY OUTREACH AND ACTION (ISOA) PROGRAM.

Department/Agency Appropriation Information	
Dept./Agency Affected: University of Guam	Dept./Agency Head: Dr. Robert Underwood, President
Department's General Fund (GF) appropriation(s) to date:	35,327,747
Department's Other Fund (SF) appropriation(s) to date: Tourist Attraction Fund (TAF) \$200,000; Guam Highway Fund (GHF) \$500,000; Territorial Educational Facilities Fund (TEFF) \$1,158, 283; Healthy Futures Fund (HFF) \$2,781,109.	4,639,392
Total Department/Agency Appropriation(s) to date:	\$39,967,139

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund: 1/	Total:
FY 2016 Unreserved Fund Balance		\$0	\$0
FY 2017 Adopted Revenues	\$0	\$0	\$0
FY 2017 Appro. (P.L. 33-185)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill 1/	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2017 (if applicable)	FY 2018	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$350,000	\$0	\$0	\$0
Total	\$0	\$0	\$350,000	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / / Yes /X/ No
 If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? / / N/A /X/ Yes / / No
 If no, what is the additional amount required? \$ _____ /X/ N/A
3. Does the Bill establish a new program/agency? / / Yes /X/ No
 If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
 Is there a federal mandate to establish the program/agency? / / Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
 / / Requested agency comments not received by due date / / Other:

Analyst: Tammy Lynn D. Amuan Date: 04/25/2017 Director: Jose S. Calvo Date: **MAY 03 2017**
 Tammy Lynn D. Amuan, BMA II Jose S. Calvo, Director

Footnotes:
 See attached comments.

Bureau of Budget and Management Research
Comments on Bill No. 80-34 (COR)

The proposed legislation intends to designate the University of Guam (UOG) as lead agency for climate change and creating and funding the Island Sustainability Outreach and Action (ISOA) program under UOG's Center for Island Sustainability; wherein, the ISOA program, as outlined in proposed legislation, will conduct academic research and educational outreach activities relative to climate change in order to ensure that the public is aware and that the government is informed so that both will be capable to adapt and change to the needs of addressing climate change on a local and regional level. Section 3(c) of the Bill appropriates from the Tourist Attraction Fund (TAF) revenues in Fiscal Year 2018 to UOG in the amount of \$350,000 for the ISOA program for FY2018, from October 01, 2017 to September 30, 2018. The proposed appropriation shall not lapse and shall continue to be available to the UOG until fully expended and allow for appropriation to be used as a local matching requirement for the Sea Grant Program as a Federal Grants-in-Aid.

It should be noted that the Governor had submitted the FY2018 Executive Budget Request to *I Liheslaturan Guahan* on January 31, 2017, and is currently referred to as Bill 22-34. Bill 22-34 denotes a projected level of TAF revenues for FY2018 of \$42M and fully appropriates the projected TAF revenues to the various departments/agencies/programs for their FY2018 operations.

Although Bill 22-34 has yet to be enacted, the introduction of Bill 80-34 on April 17, 2017, if passed into law prior to Bill 22-34, may impact those departments/agencies/programs identified to receive an appropriation from the FY2018 TAF revenues.