

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
28-35 (COR)	Jose "PEDO" Terlaje Tina Rose Muña-Barnes Régine Biscoe Lee	AN ACT TO AMEND SECTION 5 OF CHAPTER I; SECTIONS 1 AND 8 OF PART I, CHAPTER II; SECTIONS 10, 11, AND 13 OF PART II, CHAPTER II; SECTIONS 3 AND 4 OF PART III, CHAPTER II; PART IV OF CHAPTER II; SUBSECTIONS (j), (m), (p), AND (bb) OF SECTION 1, CHAPTER V; SECTIONS 5 AND 6 OF CHAPTER VIII; AND TO ADD NEW SECTIONS 9 AND 10 TO CHAPTER XI; ALL OF PUBLIC LAW 34-116, RELATIVE TO FUNDING AGENCIES AFFECTED BY THE BUDGET CUTS REQUIRED BY THE VETO OF BILL NO. 374-34; TO PROVIDE FUNDS TO THE GUAM POLICE DEPARTMENT FOR THE PURPOSE OF HIRING FIFTY (50) POLICE OFFICERS IN ACCORDANCE WITH § 77113.1 OF TITLE 10, GUAM CODE ANNOATED, UPON RECEIPT OF \$11.6 MILLION IN PENDING ADDITIONAL SECTION 30 FUNDS; AND TO MAKE OTHER NECESSARY APPROPRIATIONS FOR GOVERNMENT OPERATIONS.	1/24/19 4:22 p.m.						

**I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN
2019 (FIRST) Regular Session**

Bill No. 28-35 (COR.)

Introduced by:

Jose "PEDO" Terlaje
Tina Rose Muña-Barnes
Régine Biscoe Lee

AN ACT TO *AMEND* SECTION 5 OF CHAPTER I; SECTIONS 1 AND 8 OF PART I, CHAPTER II; SECTIONS 10, 11, AND 13 OF PART II, CHAPTER II; SECTIONS 3 AND 4 OF PART III, CHAPTER II; PART IV OF CHAPTER II; SUBSECTIONS (j), (m), (p), AND (bb) OF SECTION 1, CHAPTER V; SECTIONS 5 AND 6 OF CHAPTER VIII; AND TO *ADD* NEW SECTIONS 9 AND 10 TO CHAPTER XI; ALL OF PUBLIC LAW 34-116, RELATIVE TO FUNDING AGENCIES AFFECTED BY THE BUDGET CUTS REQUIRED BY THE VETO OF BILL NO. 374-34; TO PROVIDE FUNDS TO THE GUAM POLICE DEPARTMENT FOR THE PURPOSE OF HIRING FIFTY (50) POLICE OFFICERS IN ACCORDANCE WITH § 77113.1 OF TITLE 10, GUAM CODE ANNOATED, UPON RECEIPT OF \$11.6 MILLION IN PENDING ADDITIONAL SECTION 30 FUNDS; AND TO MAKE OTHER NECESSARY APPROPRIATIONS FOR GOVERNMENT OPERATIONS.

BE IT ENACTED BY THE PEOPLE OF GUAM:

Section 1. Legislative Findings and Intent. *I Liheslaturan Guåhan* finds that Public Law 34-116 has deficiencies that shortchange the Territorial Education Facilities Fund. This deficiency is a result of the lack of the words "or more" in a section in the above-mentioned bill. Former Governor Edward B. Calvo, has stated that

2019 JAN 24 PM 4:22

GovGuam will be in receipt of an additional \$11 Million in Section 30 Funds. Guam law does not allow the government to spend these funds without the proper statutory authority. This additional appropriation will prevent agencies that are funded by the Territorial Education Facilities Fund to have to endure additional cost cutting measures as required by BBMR due to lost revenue from the Governor’s Veto of Bill 374-34 (COR) which was introduced to fix the omission of the “or more” from Public Law 31-116. *I Liheslaturan Guåhan* also recognizes that 10 GCA § 77113.1 which requires the Guam Police Department to hire 40 police officers per year is an unfunded mandate, now with the additional revenue from Section 30 funds, *I Liheslaturan Guåhan* will fund the law with a Two Million Dollar (\$2,000,000) appropriation to hire fifty (50) officers for FY 2019.

Section 2. Section 5, Chapter 1, Public Law 34-116, is hereby *amended* to read:

“Section 5. Estimated Revenues for Fiscal Year 2019. *Notwithstanding* § 22436, Chapter 22, Title 5 GCA, *I Liheslaturan Guåhan* adopts the following revenue estimates for Fiscal Year 2019 as the basis for the appropriations contained in this Act.

I. GENERAL FUND REVENUES AMOUNT

TOTAL GENERAL FUND REVENUE	\$775,628,968
PROVISION FOR TAX REFUND PAYMENTS	(\$125,000,000)
TOTAL GENERAL FUND REVENUE AVAILABLE FOR OPERATIONS	\$650,628,968
A. TAXES	
Income Tax	
Individual (<i>not</i> including the Additional Child Tax Credit)	\$66,411,501
Corporate	\$83,723,858
Withholding Taxes, Interest, and Penalties	\$223,751,011

Provision for Tax Refund Payments (net of the Additional Child Tax Credit)	(\$125,000,000)
TOTAL INCOME TAXES	\$248,886,370
Business Privilege Tax	\$311,528,514
Business Privilege Tax (GMHA Pharmaceuticals Fund)	(\$19,283,615)
Tax Credit (Rehabilitation and Improvements – Harmon Industrial Park Roadway)	(\$250,000)
Other Taxes	\$3,102,098
TOTAL TAXES	\$543,983,367
B. FEDERAL SOURCES	
Federal Income Tax Collection – Section 30 Funds	\$78,000,000
	<u>\$89,600,000</u>
Immigration and Passport Fees	\$2,006,165
TOTAL FEDERAL SOURCES	\$80,006,165
	<u>\$91,006,165</u>
C. USE OF MONEY AND PROPERTY	\$190,944
D. LICENSES, FEES, AND PERMITS	
Licenses, Fees, and Permits	\$5,743,159
Licenses, Fees, and Permits (Better Public Service Fund)	(\$574,316)
TOTAL LICENSES, FEES, AND PERMITS	\$5,168,843
E. DEPARTMENT CHARGES	\$1,171,718
TOTAL GENERAL FUND REVENUE AVAILABLE FOR APPROPRIATION	\$630,521,037
	<u>\$642,121,037</u>
II. SPECIAL FUND REVENUES AMOUNT	
A. Air Pollution Control Special Fund	\$230,673
B. Banking and Insurance Enforcement Fund	\$474,403
C. Better Public Service Fund	\$1,564,374

D.	Chamorro Land Trust Operations Fund	\$1,027,963
E.	Department of Corrections Inmate Revolving Fund	\$1,495,582
F.	Customs, Agriculture, and Quarantine Inspection Services Fund	
G.	Enhanced 911 Emergency Reporting System Fund	\$2,245,507
H.	Environmental Health Fund	\$1,400,306
I.	Fire, Life, and Medical Emergency Fund	\$734,262
J.	GMHA Pharmaceuticals Fund	\$19,283,615
K.	Guam Ancestral Lands Commission Survey, Infrastructure, and Development Fund	\$290,599
L.	Guam Board of Accountancy Fund	\$789,780
M.	Guam Contractors License Board Fund	\$780,670
N.	Guam Environmental Trust Fund	\$409,266
O.	Guam Highway Fund	\$24,255,118
	Guam Highway Fund (Better Public Service Fund)	(\$990,058)
	Guam Highway Fund (Public Transit Fund)	(\$456,392)
	Total Guam Highway Fund	\$22,808,668
P.	Guam Invasive Species Inspection Fee Fund	\$463,478
Q.	Guam Museum Fund	\$968,836
R.	Guam Plant Inspection and Permit Fund	\$99,491
S.	Health Professional Licensing Office Revolving Fund	\$256,382
T.	Healthy Futures Fund	\$41,419,667
U.	Host Community Fund	\$300,000
V.	Indirect Cost Fund	\$1,554,578
W.	Land Survey Revolving Fund	\$3,276,567
X.	Limited Gaming Fund	\$1,657,618
Y.	Manpower Development Fund	\$1,355,554
Z.	Office of Vital Statistics Revolving Fund	\$254,505
AA.	Pesticide Management Fund	\$133,038
AB.	Police Patrol Vehicle and Equipment Revolving Fund	\$320,037

AC.	Police Services Fund	\$1,001,803
AD.	Professional Engineers, Architects, and Land Surveyors Board Fund	\$312,818
AE.	Public Recreation Services Fund	\$174,907
AF.	Public School Library Resources Fund	\$978,236
AG.	Public Transit Fund	\$456,392
AH.	Rabies Prevention Fund	\$43,076
AI.	Recycling Revolving Fund	\$2,895,965
AJ.	Safe Streets Fund	\$260,211
AK.	Sanitary Inspection Revolving Fund	\$137,280
AL.	School Lunch/Child Nutritional Meal Reimbursement Fund Federal Sources	
	(100% Federal Grant)/Cash Collections	\$12,504,000
AM.	Section 2718 Fund	\$1,100,000
AN.	Solid Waste Operations Fund	\$19,834,344
	Solid Waste Operations Fund (Host Community Fund)	(\$300,000)
	Total Solid Waste Operations Fund	\$19,534,344
AO.	Street Light Fund	\$4,357,090
AP.	Tax Collection Enhancement Fund	\$975,577
AQ.	Territorial Educational Facilities Fund	\$38,301,107
		<u>\$29,260,403</u>
AR.	Tourist Attraction Fund	\$44,746,562
AS.	Water Protection Fund	\$61,844
AT.	Water Research and Development Fund	\$67,811
TOTAL SPECIAL FUND REVENUE		<u>\$247,883,441</u>
		<u>\$238,883,441</u>
III. FEDERAL MATCHING GRANTS-IN-AID		
Federal Grants-in-Aid Requiring Local Match:		
A.	Guam Community College	\$1,074,535

B.	Guam Council on the Arts and Humanities Agency	\$294,000
C.	Guam Police Department	\$683,372
D.	Department of Integrated Services for Individuals with Disabilities	\$1,901,606
E.	Department of Labor	\$47,000
F.	Office of the Attorney General	\$4,013,648
G.	Department of Military Affairs	\$2,306,518
H.	Department of Public Health and Social Services	\$63,085,325
I.	University of Guam	\$4,518,681
TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUES		\$77,924,685
IV. REVENUE AVAILABLE FOR OPERATIONS SUMMARY:		
TOTAL GENERAL FUND REVENUE		\$755,521,037
		<u>\$766,521,037</u>
PROVISION FOR TAX REFUNDS		(\$125,000,000)
TOTAL GENERAL FUND REVENUE AVAILABLE FOR APPROPRIATION		\$630,521,037
TOTAL SPECIAL FUND REVENUE		\$247,883,441
TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE		\$77,924,685
GRAND TOTAL		\$956,329,163
		<u>\$958,888,459</u>

Section 3. Section 1 of Part I, Chapter II, Public Law 34-116, is hereby *amended* to read:

**“CHAPTER II
EDUCATION**

PART I – GUAM DEPARTMENT OF EDUCATION

Section 1. Appropriation. It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the Guam Department of Education (GDOE) for Fiscal Year 2019. Pursuant to §§ 52101 and 52102, Chapter 52,

Division 2, Title 11 GCA, the sum of Two Hundred Thirty Million Three Hundred Sixty-eight Thousand Nine Hundred Forty-one Dollars (\$230,368,941) is appropriated to the Guam Department of Education (GDOE) Operations Fund for Fiscal Year 2019. This sum is composed of ~~Two Hundred One Million Six Hundred Seventy-two Thousand Four Thirty Dollars (\$201,672,430)~~ Two Hundred Six Million Four Hundred Forty-One Thousand Seven Dollars (\$206,441,007) from the General Fund (including advanced appropriations from P.L. 34-42) and ~~Twenty-eight Million Eight Hundred Seventy-eight Thousand Five Hundred Eleven Dollars (\$28,878,511)~~ Twenty-Three Million Nine Hundred Twenty-Seven Thousand Nine Hundred Thirty-Four Dollars (\$23,927,934) from the Public School Library Resources Fund, the Territorial Educational Facilities Fund (including the continuing appropriation in P.L. 32-63, as amended by P.L. 32-120), the Healthy Futures Fund, the Limited Gaming Fund, and the School Lunch/Child Nutritional Meal Reimbursement Fund. This appropriation *shall* be expended in accordance with the cash disbursement schedules required by § 52101(b), Chapter 52, Title 11 GCA.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$201,672,430
	<u>\$206,441,007</u>
HEALTHY FUTURES FUND	\$891,754
LIMITED GAMING FUND	\$524,913
PUBLIC SCHOOL LIBRARY RESOURCES FUND	\$978,236
SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	\$12,504,000
TERRITORIAL EDUCATIONAL FACILITIES FUND	\$13,797,608
	<u>\$8,929,033</u>
TOTAL	\$230,368,941

Section 4. Section 8 of Part I, Chapter II, Public Law 34-116, is hereby *amended* to read:

“Section 8. First Generation Trust Fund Initiative. Notwithstanding any other provision of law, the sum of ~~One Hundred Thousand Dollars (\$100,000)~~ Sixty-Five Thousand One Hundred Eighty-Seven Dollars (\$65,187) shall be allocated from the Territorial Educational Facilities Fund appropriation in Section 1 to GDOE for transfer and deposit into the First Generation Trust Fund created pursuant to Article 2, Chapter 14, Division 3, Title 17 GCA for Fiscal Year 2019 and Thirty-Four Thousand Eight Hundred Thirteen Dollars (\$34,813) from the General Fund.”

Section 5. Section 10 of Part II, Chapter II, Public Law 34-116, is hereby *amended* to read:

“Section 10. UOG Capital Improvements Fund Continuing Appropriations. The sum of ~~Five Hundred Thousand Dollars (\$500,000)~~ Three Hundred Twenty-Five Thousand Nine Hundred Thirty-Four Dollars (\$325,934) is appropriated from the Territorial Educational Facilities Fund and One Hundred Seventy-Four Sixty-Six Dollars (\$174,066) from the General Fund to the UOG Capital Improvements Fund for Fiscal Year 2019 for the purpose of paying for the debt service pursuant to § 16132, Chapter 16, Title 17 GCA.”

Section 6. Section 11 of Part II, Chapter II, Public Law 34-116, is hereby *amended* to read:

“Section 11. UOG Capital Improvements Fund Appropriations. The sum of ~~Eight Hundred Seventy-four Thousand Fifty-six Dollars (\$874,056)~~ Five Hundred Sixty-Nine Thousand Seven Hundred Sixty-Nine Dollars (\$569,769) is appropriated from the Territorial Educational Facilities Fund to the UOG Capital Improvements Fund for Fiscal Year 2019 and Three Hundred Four Thousand Two Hundred Eighty-Seven Dollars (\$304,287) from the General Fund for the purpose of paying rental payments due under the lease-back agreement pursuant to Public Law 31-229:18, as repealed and reenacted by Public Law 31-277.”

Section 7. Section 13 of Part II, Chapter II, Public Law 34-116, is hereby *amended* to read:

“Section 13. First Generation Trust Fund Initiative. Notwithstanding any other provision of law, the sum of ~~Two Hundred Fifty Thousand Dollars (\$250,000)~~ One Hundred Sixty-Two Thousand Nine Hundred Sixty-Seven Dollars (\$162,967) is appropriated from the Territorial Educational Facilities Fund to the UOG for transfer and deposit to the First Generation Trust Fund created pursuant to Article 2, Chapter 14, Division 3, Title 17 GCA, and Eighty-Seven Thousand Thirty-Three Dollars (\$87,033) from the General Fund for the *sole* purpose of supporting the First Generation Trust Fund Initiative for Fiscal Year 2019.”

Section 8. Section 3 of Part III, Chapter II, Public Law 34-116, is hereby *amended* to read:

**“CHAPTER II
EDUCATION**

PART III – GUAM COMMUNITY COLLEGE

Section 3. GCC Capital Improvements Fund Appropriations. The sum of ~~Two Hundred Thousand Four Hundred Dollars (\$200,400)~~ One Hundred Thirty Thousand Six Hundred Thirty-Four Dollars (\$130,634) is appropriated from the Territorial Educational Facilities Fund and Sixty-Nine Thousand Seven Hundred Sixty-Six Dollars (\$69,766) from the General Fund to the GCC Capital Improvements Fund in Fiscal Year 2019 for the purpose of paying rental payments due under the lease-back agreement, pursuant to Section 22 of P.L. 31-229.”

Section 9. Section 4 of Part III, Chapter II, Public Law 34-116, is hereby *amended* to read:

“Section 4. First Generation Trust Fund Initiative. Notwithstanding any other provision of law, the sum of ~~Two Hundred Thousand Dollars (\$200,000)~~ One Hundred Sixty-Four Thousand Three Hundred Seventy-Four

Dollars (\$164,374) is hereby appropriated from the Territorial Educational Facilities Fund and Sixty-Nine Thousand Six Hundred Twenty-Six Dollars (\$69,626) from the General Fund to GCC for transfer and deposit into the First Generation Trust Fund created pursuant to Article 2, Chapter 14, Division 3, Title 17 GCA, for the *sole* purpose of supporting the First Generation Trust Fund Initiative in Fiscal Year 2019.”

Section 10. Part IV of Chapter II, Public Law 34-116, is hereby *amended* to read:

**“CHAPTER II
EDUCATION**

PART IV – GUAM COMMISSION FOR EDUCATOR CERTIFICATION

Section 1. Appropriation. The sum of ~~Two Hundred Sixty three Thousand Two Hundred Eleven Dollars (\$263,211)~~ One Hundred Seventy-One Thousand Five Hundred Seventy-Nine Dollars (\$171,579) is appropriated from the Territorial Educational Facilities Fund and Ninety-One Thousand Six Hundred Thirty-Two Dollars (\$91,632) is appropriated from the General Fund to the Guam Commission for Educator Certification (GCEC) for its operations in Fiscal Year 2019 to provide administrative support to the GCEC pursuant to Chapter 27 of Title 17 GCA, to the Guam Academy Charter Schools Council pursuant to § 12111(e), Chapter 12, Title 17 GCA, and to the Council on Post-Secondary Institution Certification pursuant to § 44104(e), Chapter 44, Title 17 GCA.

SUMMARY OF APPROPRIATION FUNDING SOURCE

TERRITORIAL EDUCATIONAL FACILITIES FUND	\$263,211
	<u>\$171,579</u>
<u>GENERAL FUND</u>	<u>\$91,632</u>
TOTAL	\$263,211

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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SUMMARY OF BASE OPERATIONAL APPROPRIATION

PERSONNEL OBJECT CATEGORIES (111-113)	\$212,611
OPERATIONS OBJECT CATEGORIES (220-290)	\$45,800
UTILITIES OBJECT CATEGORIES (361-363)	\$4,800
CAPITAL OUTLAY (450)	\$0
TOTAL	\$263,211”

Section 11. Subsection (j) of Section 1, Chapter V, Public Law 34-116, is hereby *amended* to read:

“(j) DEPARTMENT OF PUBLIC WORKS (DPW)

(1) Appropriation. Notwithstanding any other provision of law, the sum of Sixteen Million Eight Hundred Fifty-three Thousand Six Hundred Forty-three Dollars (**\$16,853,643**) is appropriated to the Department of Public Works (DPW) for its operations for Fiscal Year 2019. This sum is composed of Nine Million Five Hundred Sixty-six Thousand Three Hundred Eighty-nine Dollars (**\$9,566,389**) from the Guam Highway Fund and ~~Seven Million Two Hundred Eighty-seven Thousand Two Hundred Fifty-four Dollars (\$7,287,254)~~ Four Million Seven Hundred Fifty Thousand Three Hundred Twenty-Seven Dollars (\$4,750,327) from the Territorial Educational Facilities Fund; and Two Million Five Hundred Thirty-Six Thousand Nine Hundred Twenty-Seven Dollars (\$2,536,927) from the General Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GUAM HIGHWAY FUND	\$9,566,389
TERRITORIAL EDUCATIONAL FACILITIES FUND	\$7,287,254
	<u>\$4,750,327</u>
<u>General Fund</u>	<u>\$2, 536,927</u>
TOTAL	\$16,853,643

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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SUMMARY OF BASE OPERATIONAL APPROPRIATION

PERSONNEL OBJECT CATEGORIES (111-113)	\$13,753,474
OPERATIONS OBJECT CATEGORIES (220-290)	\$1,773,429
UTILITIES OBJECT CATEGORIES (361-363)	\$866,740
CAPITAL OUTLAY (450)	\$460,000
TOTAL	\$16,853,643

Guam Highway Fund - \$6,932,034 (111-113); \$1,313,015 (220-290); \$861,340 (361-363); \$460,000 (450); Territorial Educational Facilities Fund - \$6,821,440 (111-113); \$460,414 (220-290); \$5,400 (361-363); \$0 (450)

(2) Village Streets and Roads Resurfacing and Repairs. The sum of Two Million Nine Hundred Eighty Thousand Seven Hundred Three Dollars (**\$2,980,703**) is appropriated from the Guam Highway Fund to DPW for the purpose of funding village streets and roads resurfacing and repairs in Fiscal Year 2019. The sums appropriated in the section *shall not* be subject to *I Maga'låhen Guåhan*'s transfer authority.

(3) **Additional Village Streets and Roads Resurfacing and Repairs.** The balance of the Guam Highway Fund as of September 30, 2018 shall be appropriated for the purpose of funding additional village streets and roads resurfacing and repairs. The Department of Public Works shall submit a monthly status report as to all village streets repairs undertaken in FY2019.”

Section 12. Subsection (m) of Section 1, Chapter V, Public Law 34-116, is hereby *amended* to read:

“(m) GUAM POLICE DEPARTMENT (GPD)

(1) Appropriation. Notwithstanding any other provision of law, the sum of ~~Thirty four Million One Hundred Twenty eight Thousand Seven Hundred One Dollars (\$34,128,701)~~ Thirty-Six Million One Hundred Twenty Eight Thousand Seven Hundred One Dollars (\$36,128,701) is appropriated to the Guam Police Department (GPD) for its operations for Fiscal Year 2019. This sum is composed of Twenty-five

Million Seven Hundred Eighty-six Thousand Two Hundred Twenty-two Dollars (\$25,786,222) from the General Fund and Eight Million Three Hundred Forty-two Thousand Four Hundred Seventy-nine Dollars (\$8,342,479) from the Police Patrol Vehicle and Equipment Revolving Fund, the Police Services Fund, the Guam Highway Fund, and the Tourist Attraction Fund.

The sum of Six Hundred Eighty-three Thousand Three Hundred Seventy-two Dollars (\$683,372) appropriated from the General Fund or Special Funds in this Subsection is authorized as the local matching requirement for Federal Grants-in-Aid for Fiscal Year 2019.

The sum of Two Million Dollars (\$2,000,000) is appropriated from the General Fund in order to hire fifty (50) police officers in accordance with 10 GCA § 77113.1 for FY 2019.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$25,786,222
GUAM HIGHWAY FUND	\$1,196,817
POLICE PATROL VEHICLE AND EQUIPMENT REVOLVING FUND	\$320,037
POLICE SERVICES FUND	\$1,001,803
TOURIST ATTRACTION FUND	\$5,823,822
TOTAL	\$34,128,701

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$683,372
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SUMMARY OF BASE OPERATIONAL APPROPRIATION

PERSONNEL OBJECT CATEGORIES (111-113)	\$29,511,441
OPERATIONS OBJECT CATEGORIES (220-290)	\$3,457,146
UTILITIES OBJECT CATEGORIES (361-363)	\$1,160,114
CAPITAL OUTLAY (450)	\$0
TOTAL	\$34,128,701

Guam Highway Fund - \$1,196,817 (111-113); \$0 (220-290); \$0 (361-363); \$0 (450); Police Patrol Vehicle and Equipment Revolving Fund - \$0 (111-113); \$320,037 (220-290); \$0 (361-363); \$0 (450); Police Services Fund - \$169,550 (111-113); \$832,253 (220-290); \$0 (361-363); \$0 (450); Tourist Attraction Fund - \$2,358,852 (111-113); \$2,304,856 (220-290); \$1,160,114 (361-363); \$0 (450)

(2) Police Patrol Vehicle and Equipment Revolving Fund. The sum of Three Hundred Twenty Thousand Thirty-seven Dollars (**\$320,037**) shall be allocated from the Police Patrol Vehicle and Equipment Revolving Fund appropriation in Subsection (m)(1) for the purpose of acquiring vehicles and requisite associated equipment, and to support the repair and maintenance needs for vehicles of the Guam Police Department pursuant to § 77135, Article 1, Chapter 77, Title 10 GCA in Fiscal Year 2019.

(3) Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Report. The sum of Eighty-nine Thousand Seven Hundred Thirty Dollars (**\$89,730**) is appropriated from the General Fund to the GPD to pay the Unified Judiciary for the GPD share of twenty-five percent (25%) of the total annual cost of message switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership totaling Three Hundred Fifty-eight Thousand Nine Hundred Twenty Dollars (**\$358,920**) pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police, the Director of Corrections, the Attorney General of Guam, and the Administrator of the Courts, and other associated costs for Fiscal Year 2019.”

Section 13. Subsection (p) of Section 1, Chapter V, Public Law 34-116, is hereby *amended* to read:

“(p) GUAM PUBLIC LIBRARY SYSTEM (GPLS)

(1) Appropriation. ~~The sum of One Million Two Hundred Seventeen Thousand Nine Hundred Dollars (\$1,217,900)~~ Seven Hundred Ninety-Three Thousand Nine Hundred Ten Dollars (\$793,910) is

appropriated from the Territorial Educational Facilities Fund and Four Hundred Twenty-Three Thousand Nine Hundred Ninety Dollars (\$423,990) is appropriated from the General Fund to the Guam Public Library System (GPLS) for its operations for Fiscal Year 2019.

SUMMARY OF APPROPRIATION FUNDING SOURCE

TERRITORIAL EDUCATIONAL FACILITIES FUND	\$1,217,900
	\$793, 910
GENERAL FUND	\$423,990
TOTAL	\$1,217,900

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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SUMMARY OF BASE OPERATIONAL APPROPRIATION

PERSONNEL OBJECT CATEGORIES (111-113)	\$949,703
OPERATIONS OBJECT CATEGORIES (220-290)	\$109,995
UTILITIES OBJECT CATEGORIES (361-363)	\$158,202
CAPITAL OUTLAY (450)	\$0
TOTAL	\$1,217,900”

Section 14. Subsection (bb) of Section 1, Chapter V, Public Law 34-116, is hereby *amended* to read:

“(bb) GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (GETC)

(1) Appropriation. Notwithstanding any other provision of law, the sum of ~~Five Hundred Sixty-nine Thousand Eight Hundred Fourteen Dollars (\$569,814)~~ Three Hundred Seventy-One Thousand Four Hundred Forty-Three Dollars (\$371,443) is appropriated from the Territorial Educational Facilities Fund and One Hundred Ninety-Eight Thousand Three Hundred Seventy-One Dollars (\$198,371) is appropriated from the General Fund to the Guam Educational Telecommunications Corporation (PBS Guam) for its operations for Fiscal Year 2019.

SUMMARY OF APPROPRIATION FUNDING SOURCE

TERRITORIAL EDUCATIONAL FACILITIES FUND	\$569,814
	<u>\$371,443</u>
<u>GENERAL FUND</u>	<u>\$198,371</u>
TOTAL	\$569,814

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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SUMMARY OF BASE OPERATIONAL APPROPRIATION

PERSONNEL OBJECT CATEGORIES (111-113)	\$464,957
OPERATIONS OBJECT CATEGORIES (220-290)	\$29,857
UTILITIES OBJECT CATEGORIES (361-363)	\$75,000
CAPITAL OUTLAY (450)	\$0
TOTAL	\$569,814”

Section 15. Section 5 of Chapter VIII, Public Law 34-116, is hereby *amended* to read:

“Section 5. Grounds Maintenance for Schools. Subject to approval and scheduling of public school principals, the Mayors are responsible for regular grounds maintenance of Guam Department of Education school grounds in their respective districts where grounds maintenance is *not* already subject to an existing contract for a minimum of twice a month during a regular school calendar year. Subject to approval of and scheduling by public school principals, a Mayor may contract with a private entity or assign to another Mayor the services authorized by this Section.

The sum of ~~Four Hundred Thirty-three Thousand Seven Hundred Sixty-one Dollars (\$433,761)~~ Two Hundred Eighty-Two Thousand Seven Hundred Fifty-Five Dollars (\$282,755) is appropriated from the Territorial Educational Facilities Fund and One Hundred Fifty-One Thousand Six Dollars (\$151,006) is appropriated from the General Fund to the MCOG Revolving Fund for the

grounds maintenance of specified schools of the Department of Education in Fiscal Year 2019.”

Section 16. Section 6 of Chapter VIII, Public Law 34-116, is hereby *amended* to read:

“Section 6. Public Safety and Social Education Programs. The sum of ~~Three Hundred Seventy-five Thousand One Hundred Seventy-four Dollars (\$375,174)~~ Two Hundred Forty-Four Thousand Five Hundred Sixty-Four Dollars (\$244,564) is appropriated from the Territorial Educational Facilities Fund and One Hundred Thirty Thousand Six Hundred Ten (\$130,610) is appropriated from the General Fund to the MCOG with each village to receive Fifteen Thousand Dollars (**\$15,000**) for Fiscal Year 2019.”

Section 17. A new Section 9 to Chapter XI, Public Law 34-116, is hereby *added* to read:

“Section 9. Appropriation to the Guam Behavioral Health and Wellness Center for Suicide Prevention and Training. The sum of Three Hundred Thousand Dollars (\$300,000) is appropriated from the General Fund to the Guam Behavioral Health and Wellness Center for the expansion of Youth Mental Health First-Aid training and suicide prevention and training for first-responders and Guam Department of Education personnel, for Fiscal Year 2019.”

Section 18. A new Section 10 to Chapter XI, Public Law 34-116, is hereby *added* to read:

“Section 10. Appropriation to the Guam Memorial Hospital to purchase essential hospital equipment. The sum of Two Hundred Fifty-Nine Thousand Two Hundred Ninety-Six Dollars (\$259,296) is appropriated from the General Fund to the Guam Memorial Hospital for the purchase of essential hospital equipment (list) for the Guam Memorial Hospital Volunteers Association.”

Section 19. Effective Date. This Act *shall* be effective immediately upon enactment.

Section 20. Severability. If any provision of this Act or its application to any person or circumstance is found to be invalid or contrary to law, such invalidity *shall* not affect other provisions or applications of this Act that can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable.