

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
387-35 (COR)	Clynton E. Ridgell Jose "Pedo" Terlaje Tina Rose Muña Barnes William M. Castro	AN ACT TO ADD A NEW ARTICLE 3A OF CHAPTER 19, TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO CREATING A DIGITAL CONTACT TRACING PROGRAM FOR ILLNESSES DURING A PUBLIC HEALTH EMERGENCY.	7/30/20 3:51 p.m.	9/4/20	Committee on Health, Tourism, Historic Preservation, Land, and Justice			Request: 9/4/20 10/6/20	

Senator Régine Biscoe Lee,
Chair

Senator Amanda L. Shelton,
Vice Chair

Speaker Tina Rose Muña Barnes,
Member

Vice Speaker Telená Cruz Nelson,
Member

Senator Kelly Marsh (Taitano), PhD,
Member

Senator Sabina Flores Perez,
Member



Senator Clynton E. Ridgell,
Member

Senator Joe S. San Agustin,
Member

Senator Jose "Pedro" Terlaje,
Member

Senator Therese M. Terlaje,
Member

Senator James C. Moylan,
Member

Senator Mary Camacho Torres,
Member and Chair, Subcommittee on Protocol

COMMITTEE ON RULES
I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN
35TH GUAM LEGISLATURE

October 6, 2020

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Régine Biscoe Lee
Chair, Committee on Rules

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 387-35 (COR)
Bill No. 389-35 (COR)
Bill No. 396-35 (COR)
Bill No. 398-35 (COR)
Bill No. 402-35 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 387-35 (COR)**

AN ACT TO ADD A NEW CHAPTER 3A OF CHAPTER 19, TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO CREATING A DIGITAL CONTACT TRACING PROGRAM FOR ILLNESSES DURING A PUBLIC HEALTH EMERGENCY.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Public Health and Social Services	Dept./Agency Head: Arthur San Agustin, Acting Director
Department's General Fund (GF) appropriation(s) to date:	41,707,743
Department's Other Fund (Specify) appropriation(s) to date: Environmental Health Fund - \$1,307,674, Healthy Futures Fund - \$12,794,601, Health Professional Licensing Office Revolving Fund - \$252,460, Office of Vital Statistics Revolving Fund - \$238,506, Sanitary Inspection Revolving Fund - \$86,228	14,679,469
Total Department/Agency Appropriation(s) to date:	\$56,387,212

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund:	Total:
FY 2019 Unreserved Fund Balance	\$0	\$0	\$0
FY 2020 Adopted Revenues	\$0	0	0
FY 2020 Appro. (P.L. 35-36)	\$0	0	0
Sub-total:	\$0	0	0
Less appropriation in Bill	\$0	0	0
Total:	\$0	0	0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2020 (if applicable)	FY 2021	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes / / No
If no, what is the additional amount required? \$ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date: / / Other

Analyst: <u>Matthew P. Quinata</u>	Date: <u>9/30/2020</u>	Director: <u>Lester L. Carlson, Jr., Director</u>	Date: <u>10/1/2020</u>
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Notes:
The proposed legislation seeks to add a new Article 3A to Chapter 19, Title 10, Guam Code Annotated for the purpose of establishing Digital Contact Tracing guidelines and mandates while in a Public Health Emergency.

The Bureau notes that the proposed legislation, particularly §193A02 and §193A05(a), may pose a fiscal impact if enacted. Under §193A02, the Department of Public Health and Social Services (DPHSS) Director will be authorized to appoint and hire any number of contact tracers to assist in tracing the spread of a contagious illness. The subject hiring does not specify how many will be hired nor the possibility of extended hours due to the nature of the position. Additionally, under §193A05(a) the DPHSS Director will also be authorized to enter into an agreement with a mobile application developer to provide the Government of Guam with an application for contact tracing. Such agreement will need to adhere to the procurement processes of the Government of Guam, which may include a request for proposal by which the best qualified vendor for the purpose of developing the application will be compensated at an unknown rate for a period denoted in the agreement. It should be noted that DPHSS recently announced the launch of a mobile application for contact tracing.

The Bureau had requested comments from DPHSS on the fiscal impact of the subject Bill. To date, no information has been received by the Bureau. Absent pertinent information from DPHSS regarding the proposed legislation, a determination of an approximate fiscal impact cannot be made.