

*I Mina'trentai Singko Na Liheslaturan Guåhan*  
**BILL STATUS**

| BILL NO.     | SPONSOR                                  | TITLE  | DATE INTRODUCED      | DATE REFERRED | CMTE REFERRED   | PUBLIC HEARING DATE | DATE COMMITTEE REPORT FILED | FISCAL NOTES                    | NOTES |
|--------------|--|--|----------------------|---------------|---|---------------------|-----------------------------|---------------------------------|-------|
| 389-35 (COR) | Telena Cruz Nelson<br>Joe S. San Agustin | AN ACT TO <i>APPROPRIATE</i> TWO HUNDRED SEVENTY-FIVE THOUSAND DOLLARS TO THE GUAM SALVATION ARMY LIGHTHOUSE RECOVERY CENTER, <i>APPROPRIATE</i> TWO HUNDRED SEVENTY FIVE THOUSAND DOLLARS TO THE OASIS EMPOWERMENT CENTER, AND <i>APPROPRIATE</i> FIFTY THOUSAND DOLLARS TO THE GUAM BEHAVIROAL HEALTH AND WELLNESS CENTER DRUG AND ALCOHOL NEW BEGINNINGS FROM THE HEALTHY FUTURES FUND. | 7/31/20<br>4:23 p.m. | 9/24/20       | Committee on General Government Operations, Appropriations, and Housing |                     |                             | Request: 9/25/20<br><br>10/6/20 |       |

Senator Régine Biscoe Lee,  
Chair

Senator Amanda L. Shelton,  
Vice Chair

Speaker Tina Rose Muña Barnes,  
Member

Vice Speaker Telen Cruz Nelson,  
Member

Senator Kelly Marsh (Taitano), PhD,  
Member

Senator Sabina Flores Perez,  
Member



Senator Clynton E. Ridgell,  
Member

Senator Joe S. San Agustin,  
Member

Senator Jose "Pedro" Terlaje,  
Member

Senator Therese M. Terlaje,  
Member

Senator James C. Moylan,  
Member

Senator Mary Camacho Torres,  
Member and Chair, Subcommittee on Protocol

**COMMITTEE ON RULES**  
*I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN*  
35<sup>TH</sup> GUAM LEGISLATURE

October 6, 2020

# MEMO

**To:** Rennae Meno  
Clerk of the Legislature

**From:** Senator Régine Biscoe Lee  
Chair, Committee on Rules

**Re:** Fiscal Notes

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*Buenas yan Håfa adai.*

Attached, please find the fiscal notes for the following bills:

**Bill No. 387-35 (COR)**  
**Bill No. 389-35 (COR)**  
**Bill No. 396-35 (COR)**  
**Bill No. 398-35 (COR)**  
**Bill No. 402-35 (COR)**

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 389-35 (COR)**

**AN ACT TO APPROPRIATE TWO HUNDRED SEVENTY-FIVE THOUSAND DOLLARS TO THE GUAM SALVATION ARMY LIGHTHOUSE RECOVERY CENTER, APPROPRIATE TWO HUNDRED SEVENTY FIVE THOUSAND DOLLARS TO THE OASIS EMPOWERMENT CENTER, AND APPROPRIATE FIFTY THOUSAND DOLLARS TO THE GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER DRUG AND ALCOHOL NEW BEGINNINGS FROM THE HEALTHY FUTURES FUND.**

| Department/Agency Appropriation Information                                      |   |
|--|---|
| Dept./Agency Affected: Guam Behavioral Health and Wellness Center                | Dept./Agency Head: Theresa C. Arriola, Director |
| Department's General Fund (GF) appropriation(s) to date:                         | \$386,000                                       |
| Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund | <u>\$22,261,655</u>                             |
|  | \$22,647,655                                    |

| Fund Source Information of Proposed Appropriation |               |              |        |
|---|---------------|--------------|--------|
|   | General Fund: | Special Fund | Total: |
| FY 2019 Unreserved Fund Balance                   |               | \$0          | \$0    |
| FY 2020 Adopted Revenues                          | \$0           | \$0          | \$0    |
| FY 2020 Appro. (P.L. 35-36)                       | \$0           | \$0          | \$0    |
| Sub-total:  | \$0           | \$0          | \$0    |
| Less appropriation in Bill                        | \$0           | \$0          | \$0    |
| Total:  | \$0           | \$0          | \$0    |

| Estimated Fiscal Impact of Bill |                      |  |                  |            |            |            |
|---------------------------------|----------------------|--|------------------|------------|------------|------------|
|                                 | One Full Fiscal Year | For Remainder of FY 2020 (if applicable) | FY 2021 1/       | FY 2022    | FY 2023    | FY 2024    |
| General Fund                    | \$0                  | \$0                                      | \$0              | \$0        | \$0        | \$0        |
| Healthy Futures Fund            | \$0                  | \$0                                      | \$600,000        | \$0        | \$0        | \$0        |
| Total                           | <u>\$0</u>           | <u>\$0</u>                               | <u>\$600,000</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

- Does the bill contain "revenue generating" provisions? // Yes /X/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? // N/A /X/ Yes // No  
If no, what is the additional amount required? /X/ N/A
- Does the Bill establish a new program/agency? // Yes /X/ No  
If yes, will the program duplicate existing programs/agencies? /X/ N/A // Yes // No  
Is there a federal mandate to establish the program/agency? // Yes /X/ No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes // No  
// Requested agency comments not received by due date // Other:

|  |                         |   |                          |
|--|-------------------------|---|--------------------------|
| Analyst: <u>Jose Salas Cruz, Jr., BMA II</u> | Date: <u>23 SEPT 20</u> | Director: <u>Lester L. Carlson, Jr., Director</u> | Date: <u>OCT 06 2020</u> |
|--|-------------------------|---|--------------------------|

1/ See Attached Comments

### **Comments on Bill No. 389-35 (COR)**

Legislative Bill No. 389-35 (COR) is an act to appropriate \$600,000 from the Healthy Futures Fund as follows: Salvation Army Lighthouse Recovery (\$275,000), Oasis Empowerment Center (\$275,000) and New Beginnings Drug and Alcohol Treatment (\$50,000).

The Bureau notes that the legislation would appropriate the funds directly to the aforementioned Non-Government Organizations (NGO). It is recommended that the funding instead be appropriated to the GBHWC as recommended by the Department so that they can have oversight of the funding for the programs. It should also be noted that, with the passage of P.L. 35-99 (FY2021 Budget Act), funding for the proposed appropriations would have to be offset/taken from another appropriation.

Per the GBHWC, it “recommends that any additional funding, as suggested in Bill 389, be incorporated in the FY2021 GBHWC Budget as an increase in the section that allows for contracts to NGO’s.” GBHWC also “recommends that funding for prevention, as suggested in Bill 389 be an increase in GBHWC Operational Budget/Prevention Branch which is separate and apart from GBHWC Drug & Alcohol Branch, known as “New Beginnings”.”