

*I Mina'trentai Singko Na Liheslaturan Guåhan*  
**BILL STATUS**

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
15-35 (COR)	Joe S. San Agustin	AN ACT TO AMEND SECTION 8, CHAPTER XI, OF PUBLIC LAW34-116 AND TO APPROPRIATE TWO HUNDRED NINETY-EIGHT THOUSAND FIVE HUNDRED THIRTY-SIX DOLLARS (\$298,536) FROM THE GENERAL FUND TO THE GUAM ELECTION COMMISSION, RELATED TO THE 2018 PRIMARY AND GENERAL ELECTIONS.	1/8/19 4:34 p.m.	2/8/19	Committee on General Government Operations, Appropriations, and Housing			Request: 2/8/19  Fiscal Note: 2/22/19	

Senator Amanda L. Shelton,  
Vice Chairperson

Speaker Tina Rose Muña Barnes,  
Member

Vice Speaker Telen Cruz Nelson,  
Member

Senator Kelly Marsh (Taitano), Ph.D.,  
Member

Senator Sabina Flores Perez  
Member

Senator Clynton E. Ridgell  
Member



**COMMITTEE ON RULES**  
**SENATOR RÉGINE BISCOE LEE, CHAIR**  
*I MINA 'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN*  
35<sup>TH</sup> GUAM LEGISLATURE

February 22, 2019

Senator Joe S. San Agustin,  
Member

Senator Jose T. Terlaje,  
Member

Senator Therese M. Terlaje,  
Member

Senator James C. Moylan,  
Member

Senator Mary Camacho Torres,  
Member and  
Chair, Subcommittee on Protocol

# MEMO

**To:** Rennae Meno  
Clerk of the Legislature

**From:** Senator Régine Biscoe Lee  
Chairperson, Committee on Rules

**Re:** Fiscal Note

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*Buenas yan Håfa adai.*

Attached, please find the fiscal note for the following bill:

**Bill No. 15-35 (COR)**

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 15-35 (COR)**

**AN ACT TO AMEND SECTION 8, CHAPTER XI, OF PUBLIC LAW 34-116 AND TO APPROPRIATE TWO HUNDRED NINETY-EIGHT THOUSAND FIVE HUNDRED THIRTY-SIX DOLLARS (\$298,536) FROM THE GENERAL FUND TO THE GUAM ELECTION COMMISSION, RELATED TO THE 2018 PRIMARY AND GENERAL ELECTIONS.**

**Department/Agency Appropriation Information**

<b>Dept./Agency Affected:</b> Guam Election Commission	<b>Dept./Agency Head:</b> Maria Pangelinan, Executive Director
<b>Department's General Fund (GF) appropriation(s) to date:</b>	\$1,399,414
<b>Department's Other Fund (Specify) appropriation(s) to date:</b>	<u>\$0</u>
<b>Total Department/Agency Appropriation(s) to date:</b>	\$1,399,414

**Fund Source Information of Proposed Appropriation**

	General Fund:	(Specify Special Fund):	Total:
FY 2018 Unreserved Fund Balance		\$0	\$0
FY 2019 Adopted Revenues	\$630,521,037	\$0	\$630,521,037
FY 2019 Appro. (P.L. 34-116 thru )	\$630,521,037	\$0	\$630,521,037
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2019 (if applicable)	FY 2020	FY 2021	FY 2022	FY 2023
General Fund <sup>1/</sup>	\$0	\$298,536	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$298,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- |   |                       |                             |
|---|-----------------------|-----------------------------|
| 1. Does the bill contain "revenue generating" provisions?<br>If Yes, see attachment   | / / Yes               | /X/ No                      |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?<br>If no, what is the additional amount required? \$ _____  | / / N/A<br>/X/ N/A    | /X/ Yes<br>/ / No           |
| 3. Does the Bill establish a new program/agency?<br>If yes, will the program duplicate existing programs/agencies?<br>Is there a federal mandate to establish the program/agency? | / / Yes<br>/X/ N/A    | /X/ No<br>/ / Yes<br>/X/ No |
| 4. Will the enactment of this Bill require new physical facilities?   | / / Yes               | /X/ No                      |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:<br>/X/ Requested agency comments not received by due date                                   | /X/ Yes<br>/ / Other: | / / No                      |

<b>Analyst:</b> <u>Jose S. Cruz, Jr., BMA I</u>	<b>Date:</b> <u>21 FEB 19</u>	<b>Director:</b> <u>Lester L. Carlson, Jr., Acting Director</u>	<b>Date:</b> <u>FEB 22 2019</u>
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**Notes:**  
1/ See attached for comments

**Comments on Bill No. 15-35 (COR)**

Legislative Bill No. 15-35 (COR) seeks to amend Section 8, Chapter XI of Public Law 34-116 by reducing the appropriation for the Guam Retirement Security Plan established by Public Law 33-186, from \$500,000 to \$201,464. The \$298,536 availed by the amendment would then be appropriated to the Guam Election Commission for the sole purpose of paying expenditures related to the 2018 Primary and General Elections.

It should be noted that, in BBMR's Fiscal Note for Bill No.381-34 (LS), which proposed to secure funding from the same appropriation for the Guam Retirement Security Plan in P.L. 34-116, the Government of Guam Retirement Fund (GGRF) passed Resolution No. 2017-05. The Resolution stated, in part, that absent a continuing fund source, it could not effectuate the Guam Retirement Security Plan (GRSP) and, as such, would not be utilizing the appropriation made for the GRSP.

The Bureau also notes, that Bill 20-35 (COR) proposes to reprogram \$200,000 from the same funding source to be appropriated to the Guam Police Department.

Based on the foregoing, the source of funding for the proposed appropriation to the Guam Election Commission appears to be viable.