

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
280-36 (COR)	Tina Rose Muña Barnes Amanda L. Shelton Jose "Pedro" Terlaje Clynton E. Ridgell Joe S. San Agustin Mary Camacho Torres	AN ACT TO ADD A NEW CHAPTER 54 TO TITLE 7 OF THE GUAM CODE ANNOTATED, RELATIVE TO ESTABLISHING AN ORDER OF PROTECTION FROM FINANCIAL EXPLOITATION OF THE ELDERLY AND INDIVIDUALS WITH A DISABILITY.	3/17/22 10:40 a.m.	3/21/22	Committee on Air Transportation, Parks, Tourism, Higher Education and the Advancement of Women, Youth, and Senior Citizens			Request: 3/21/22 4/1/22	



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

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April 1, 2022

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Vice Speaker Tina Rose Muña Barnes
Chairperson, Committee on Rules

Re: Fiscal Note on Bill No. 280-36 (COR)

Håfa adai,

Attached, please find the fiscal note for the following bill:

Bill No. 280-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 280-36 (COR)**

AN ACT TO ADD A NEW CHAPTER 54 TO TITLE 7 OF THE GUAM CODE ANNOTATED, RELATIVE TO ESTABLISHING AN ORDER OF PROTECTION FROM FINANCIAL EXPLOITATION OF THE ELDERLY AND INDIVIDUALS WITH A DISABILITY.

Department/Agency Appropriation Information	
Dept./Agency Affected: Unified Judiciary of Guam	Dept./Agency Head: Kristina L. Baird - Administrator of the Courts
Department's General Fund (GF) appropriation(s) to date:	\$32,687,295
Department's Other Fund appropriation(s) to date: Safe Streets Fund (\$79,816.00)	\$79,816
Total Department/Agency Appropriation(s) to date:	\$32,767,111

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2021 Unreserved Fund Balance		\$0	\$0
FY 2022 Adopted Revenues	\$0	\$0	\$0
FY 2022 Appro. (P.L. 36-54 thru)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2022 (if applicable)	FY 2023	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Funds	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / X / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / X / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / X / N/A
- Does the Bill establish a new program/agency? / / Yes / X / No
If yes, will the program duplicate existing programs/agencies? / X / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / X / No
- Will the enactment of this Bill require new physical facilities? / / Yes / X / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / X / Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: <u>Tyler Bautista, BMA I</u>	Date: <u>03/04/2022</u>	Director: <u>Lester L. Carlson, Jr., Director</u>	Date: <u>MAR 31 2022</u>
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Notes:
1/ See attached comments.

**BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 280-36 (COR)**

The proposed legislation intends to *add* a new Chapter 54 to Title 7 of the Guam Code Annotated, that establishes an order of protection from financial exploitation of the elderly and the disabled. This legislation defines the process of reporting and resolving cases of financial exploitation amongst the elderly and disabled persons. Any person may seek relief on behalf of an elderly or disabled individual with personal knowledge of financial exploitation or by filing a petition with the court alleging financial abuse by defendant.

Although this bill seems administrative in nature, correspondence with the Judiciary of Guam (Judiciary) indicates that a miniscule fiscal impact may be felt on operations. The Judiciary assumes that the additional cases filed will be minimal, however, due to the current case load being managed by current staff, an additional Deputy Clerk may be required. Based on the information provided, the Judiciary estimates minimum fiscal impact at **\$55,564 - \$28,595** for Salaries, **\$21,969** for Benefits, and **\$5,000** for Operational Costs. (See Exhibit A).

EXHIBIT A
Judiciary of Guam
Estimated Fiscal Impact of Bill 280-36
Prepared on 3/30/2022

Summary of Amount

Item	Amount
Personnel Services	28,595
Benefits	21,969
Operational Cost	5,000
Total	55,564

Personnel Services and Benefits**

Position	Gross Pay	Benefits	Supplemental (HZ/ND)	Total**
Deputy Clerk I	28,595	21,969	-00	50,564
Total	28,595	21,969	-00	50,564

Operational Cost

Item Description	Amount
Equipment and supplies	5,000
Total	5,000

***Personnel cost estimated is for a full fiscal year calculated with FY 2022 rates. Gross pays are calculated at step 1 for each of the respective pay grades of the listed positions. Benefits include retirement contribution of 28.32%, Medicare tax of 1.45%, life insurance at \$183, Death & Disability Insurance at \$494, and health insurance family subscription employer cost of \$12,780.*