APPENDIX

	Department / Agency	Reduction
1	University of Guam	2,969,897
2	Guam Community College	448,382
3	Guam Educational Telecommunications Corp. (KGTF)	62,069
4	Guam Public Library System	142,887
5	Department of Public Health and Social Services	2,222,931
6	Department of Integrated Services for Individuals with Disabilities	318,944
7	Department of Mental Health and Social Services	541,921
8	Guam Fire Department	2,545,570
9	Department of Corrections	1,679,904
10	Department of Youth Affairs	404,949
11	Office of the Chief Medical Examiners	49,290
12	Department of Parks and Recreation - Park Patrol Officers	25,997
13	Department of Agriculture - Conservation Officers	72,153
14	Department of Administration	956,704
15	Department of Revenue and Taxation	973,928
16	Bureau of Budget and Management Research	158,444
17	Civil Service Commission	54,902
18	Bureau of Statistics and Plans	128,954
19	Military Affairs (includes Civil Defense)	53,448
20	Department of Public Works	932,525
21	Department of Labor	199,886
22	Agriculture	257,189
23	Land Management	257,712
24	Parks and Recreation	415,485
25	Guam Council on the Arts and Humanities Agency	30,641
26	Chamorro Affairs (Guam Museum, etc)	79,035
27	Guam Election Commission	39,860
28	Commission on Decolonization	17,241
29	Guam Ancestral Lands Commission	22,758
30	Office of I Maga'lahen Guahan	452,789
31	Office I Segundo Na Maga'lahen Guahan	130,571
32	GU State Clearinghouse	37,356
33	Veteran's Affairs Office	30,998
34	Medical Referral Office	74,712
35	Office of the Public Auditor	133,038
36	Procurement Appeals	16,168
37	Public Defender Services Corp.	346,903
38	*I Liheslaturan Guåhan*	824,429
	TOTAL	**18,110,570**

Exempted: GPSS, GMHA, Judiciary, GPD, Mayors, Law