Office of the Attorney General of Guam

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January 24, 2017

GL#34-17-101
Speaker Benjamin J.F. Cruz

JAN 2 6 2017
Time: 9:00 [1] AM [ ] PM File No.
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2017 JAN 26 AM 9:22

Honorable Benjamin J.F. Cruz
Speaker,
I Mina'trentai Kuattro na Liheslaturan Guåhan
155 Hesler Place
Hagåtña, Guam 96910

Re: FY2017 1st Quarter Staffing Pattern

Dear Speaker:

Hafa Adai! Pursuant to Public Law 33-185, Chapter XIII, Section 12 relative to Government Staffing Pattern, the Office of the Attorney General of Guam submits its 1st Quarter Staffing Pattern for Fiscal Year 2017.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. Thank you.

Si Yu'os Ma'ase'.

Sinseramente,

ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

Enclosure

0101

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of December 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson *		$128,685	$0	$0		$0	$128,685	$35,273	$495	$0	$1,866	$178	$1,404	$224	$39,439	$168,124
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz *		$91,758	$0	$0	7/6/17 (T-7)	$869	$92,627	$25,389	$495	$0	$1,343	$178	$0	$0	$27,405	$120,032
3	103	Special Assistant	Pauline I. Untalan *		$65,152	$0	$0	1/6/16 (Q-4)	$1,922	$67,074	$18,385	$495	$0	$973	$178	$3,940	$240	$24,210	$91,284
4	2012	General Accounting Supervisor	Thomas Paulino		$74,716	$0	$0	03/07/17	$0	$74,716	$20,480	$495	$0	$1,083	$178	$6,510	$404	$29,150	$103,866
5	106	Private Secretary	Lisa A. Cruz *	I-4	$31,970	$0	$0	5/30/17 (I-5)	$404	$32,374	$8,874	$495	$0	$469	$178	$6,510	$404	$16,930	$49,304
6	108	Personnel Specialist IV	Tony C. Aguon	O-7	$62,371	$0	$0	3/28/18 (O-8)	$0	$62,371	$17,096	$0	$0	$904	$178	$1,404	$224	$19,806	$82,177
7	112	Administrative Assistant	Jose Cepeda	J-11	$44,015	$0	$0	7/14/18 (J-12)	$0	$44,015	$12,065	$495	$0	$638	$178	$2,583	$224	$16,182	$60,197
8	115	Customer Service Representative	Tishawna Mendiola	H-4	$29,650	$0	$0	5/5/17 (H-5)	$468	$30,118	$8,255	$495	$0	$437	$178	$1,924	$240	$11,529	$41,647
9	378	Administrative Assistant	Jennifer Garrido	J-4	$34,744	$0	$0	11/6/17 (J-5)	$0	$34,744	$9,523	$495	$0	$504	$178	$6,510	$404	$17,614	$52,358
10	383	Word Processing Sec. II (Lieu: CSR)	Nani J. Valentine	H-6	$31,940	$0	$0	7/4/17 (H-7)	$303	$32,243	$8,838	$495	$0	$468	$178	$6,510	$404	$16,892	$49,135
11	513	System Programmer	Lorino Q. Osalla	N-7	$56,268	$0	$0	12/1/17 (N-8)	$1,488	$57,756	$15,831	$495	$0	$837	$178	$4,688	$299	$22,328	$80,084
12	933	Legal Clerk I	Jay Fejeran	F-5	$26,888	$0	$0	9/22/17 (F-6)	$0	$26,888	$7,370	$495	$0	$390	$178	$6,510	$404	$15,347	$42,235
13	1020	Maintenance Specialist	Danilo Solmirano	I-7	$35,744	$0	$0	8/4/17 (I-8)	$189	$35,933	$9,849	$495	$0	$521	$178	$2,583	$240	$13,866	$49,799
14	1021	Management Analyst IV	Terry T. Ascura	N-7	$56,268	$0	$0	3/2/17 (N-8)	$1,041	$57,309	$15,708	$495	$0	$831	$178	$1,924	$240	$19,376	$76,685
15	1022	Clerk II	Maureen Guzman	D-1	$19,040	$0	$0	09/06/17 (D-2)	$60	$19,100	$5,235	$0	$0	$277	$178	$6,510	$404	$12,604	$31,704
16	1026	Records Management Officer	Manuel Fejeran	J-10	$42,661	$0	$0	2/16/17 (J-11)	$846	$43,507	$11,925	$495	$0	$631	$178	$0	$0	$13,229	$56,736
17	1050	Personnel Specialist II	Anicia A. Agulto	M-4	$45,574	$0	$0	11/21/17 (M-5)	$0	$45,574	$12,492	$0	$0	$661	$178	$6,510	$404	$20,245	$65,819
18	1104	Public Information Officer	Carlina Charfauros	M-3	$43,910	$0	$0	5/28/17 (M-4)	$624	$44,534	$12,207	$495	$0	$646	$178	$4,688	$299	$18,512	$63,046
19	1105	Computer Systems Analyst II	Vince F. Taitingfong	M-1	$40,762	$0	$0	7/25/17 (M-2)	$322	$41,084	$11,261	$495	$0	$596	$178	$0	$0	$12,529	$53,613
20	1222	Management Analyst II	Lorena M. Uncangco	L-7	$46,375	$0	$0	1/27/17 (L-8)	$919	$47,294	$12,963	$0	$0	$686	$178	$0	$0	$13,827	$61,121
21	1223	Program Coordinator II	Erica L. Leon Guerrero	M-1	$40,762	$0	$0	11/07/17 (M-1)	$0	$40,762	$11,173	$495	$0	$591	$178	$6,510	$404	$19,350	$60,112
22	1228	Program Coordinator III	Lynnette M. Cruz	N-1	$45,014	$0	$0	8/22/17 (N-2)	$213	$45,227	$12,397	$495	$0	$656	$178	$6,510	$404	$20,639	$65,866
23	1235	Administrative Assistant	Janett Gozalo	J-2	$32,253	$0	$0	6/15/17 (J-3)	$408	$32,661	$8,952	$0	$0	$474	$178	$2,583	$224	$12,411	$45,072
24	2002	Administrative Assistant	Nicole B. Borja	J-2	$32,253	$0	$0	9/7/17 (J-3)	$0	$32,253	$8,841	$495	$0	$468	$178	$2,583	$224	$12,788	$45,041
25	2013	Program Coordinator IV	Jeanette M. Gomez	O-6	$60,094	$0	$0	07/06/17 (O-7)	$569	$60,663	$16,628	$495	$0	$880	$178	$6,510	$404	$25,094	$85,757
26	2015	Computer Tech. II	William A. Zayas	J-1	$31,076	$0	$0	5/09/17 (J-2)	$490	$31,566	$8,652	$495	$0	$458	$178	$6,510	$404	$16,696	$48,262
27	2023	Data Processing Manager	Peter F. Leon Guerrero	Q-10	$83,029	$0	$0	11/28/20 (Q-11)	$0	$83,029	$22,758	$495	$0	$1,204	$178	$6,510	$404	$31,549	$114,578
			Grand Total:	---	$1,332,972	$0	$0	---	$11,135	$1,344,107	$368,420	$10,881	$0	$19,490	$4,806	$108,424	$7,526	$519,546	$1,863,653

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.
2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	23	3	26
Investigators	0	0	0
GRAND TOTAL	23	4	27

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	0	23	0	23
Unclassified	1	3	0	4
TOTAL	1	26	0	27

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of December 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

				Input by Department											Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	105	Accountant III (Lieu: ASO)	Vacant	N-1	$45,014	$0	$0		$0	$45,014	$12,338	$495	$0	$653	$178	$6,510	$404	$20,578	$65,592
2	2009	Buyer Supervisor I	Vacant (C.Naputi) **	J-1	$31,076	$0	$0		$0	$31,076	$8,518	$495	$0	$451	$178	$6,510	$404	$16,555	$47,631
3	2022	Notary Public Administrator	New - Vacant **	L-1	$37,100	$0	$0		$0	$37,100	$10,169	$495	$0	$538	$178	$6,510	$404	$18,294	$55,394
			Grand Total:	---	$113,190	$0	$0	---	$0	$113,190	$31,025	$1,484	$0	$1,641	$534	$19,530	$1,212	$55,426	$168,616

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)*

(**) *Recruitment ongoing*

VACANCIES	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	0	0	0
STAFF	3	0	3
INVESTIGATOR	0	0	0
GRAND TOTAL	3	0	3

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	0	0	0	0
Unclassified	0	0	0	0
TOTAL	0	0	0	0

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of December 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER

FUND: SEE BELOW

ACCOUNT NO.:

[1] Funding Source: 5101H151120SE114 — 100% Federal 2015 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)
[2] Funding Source: 5100Z151100WR428 — 100% Federal STOP 2014 Violence Against Women Grant Program (VSC)
[3] Funding Source: 5100A151100GA001
[4] Funding Source: 5100A171100GA001

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine [1]*	L-1	$37,100	$0	$0		$0	$37,100	$10,169	$495	$0	$538	$178	$3,940	$240	$15,560	$52,660
2	601	Victim Advocate	Lorraine C. Rivera [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$2,583	$224	$18,176	$52,087
3	608	Victim Advocate	Connie L. Merei [1]*	K-2	$35,196	$0	$0		$0	$35,196	$9,647	$495	$0	$510	$178	$1,404	$224	$18,578	$53,774
4	1031	Victim Advocate	Lucil D. Guerrero [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$2,583	$224	$18,176	$52,087
5	1091	Victim Advocate	Roshjay Mantanona [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$6,510	$404	$18,176	$52,087
6	2014	Victim Advocate	Jesse J. Mccarrel [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$6,510	$404	$18,176	$52,087
7	604	Victim Advocate	Gabrielle A.U. Williams [2]*	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$2,583	$224	$18,176	$52,087
8	1153	Victim Advocate	Charlenne Quintanilla [3]*	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$0	$0	$492	$178	$0	$0	$9,965	$43,876
9	1163	Victim Advocate	Nelsina Mori [3]*	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$1,924	$240	$12,623	$46,534
10	2024	Clerk II	Jessica M.A. Chaco [4]	D-3	$20,510	$0	$0	6/29/16 (D-4)	$777	$21,287	$5,835	$0	$0	$309	$178	$0	$0	$6,321	$27,608
			Grand Total:	---	$20,510	$0	$0	—	$777	$21,287	$5,835	$0	$0	$309	$178	$0	$0	$6,321	$27,608

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.
2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	1	9	10
Investigators	0	0	0
GRAND TOTAL	1	9	10

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGAT	GRAND TOTAL
Classified	0	1	0	1
Unclassified	0	9	0	9
TOTAL	0	10	0	10

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of December 31, 2016

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

[1] Legal Services - Direct Cost Highway, DPW

[2] Legal Services - DLM Local Funds

DEPUTY: KARL ESPALDON

				Input by Department												Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1166	Deputy Attorney General	Karl Espaldon *	ATTY-5-3	$23,223	$0	$0	1/9/16 (ATTY-5-4)	$2,535	$25,758	$7,060	$0	$0	$373	$0	$0	$0	$7,434	$33,192
1	935	Asst. Atty. General	Karl Espaldon	ATTY-3-2	$68,981	$0	$0		$0	$68,981	$18,908	$495	$0	$1,000	$178	$0	$0	$20,580	$89,561
2	158	Asst. Atty. General	Nicolas Toft	ATTY-4-4	$84,200	$0	$0	2/2/17 (ATTY4-5)	$1,900	$86,100	$23,600	$0	$0	$1,248	$178	$1,404	$224	$26,654	$112,754
3	209	Asst. Atty. General	David Rivera	ATTY-4-8	$105,373	$0	$0	2/21/17 (ATTY-4-9)	$3,799	$109,172	$29,924	$495	$0	$1,583	$178	$6,510	$404	$39,094	$148,266
4	405	Asst. Atty. General	Debra B. Lefing	ATTY-4-2	$78,489	$0	$0	9/14/17 (ATTY-4-3)	$234	$78,723	$21,578	$0	$0	$1,141	$178	$6,510	$404	$29,811	$108,534
5	941	Asst. Atty. General	Robert Weinberg	ATTY-4-8	$105,373	$0	$0	7/21/17 (ATTY4-9)	$6,078	$111,451	$30,549	$495	$0	$1,616	$178	$6,510	$404	$39,751	$151,202
6	1008	Asst. Atty. General	Jonathan Quan	ATTY-4-7	$99,627	$0	$0	1/14/17 (ATTY-4-8)	$4,070	$103,697	$28,423	$495	$0	$1,504	$178	$2,583	$224	$33,406	$137,103
7	1009	Asst. Atty. General	Laura Mooney	ATTY-4-7	$99,627	$0	$0	7/19/17 (ATTY4-8)	$5,746	$105,373	$28,883	$495	$0	$1,528	$178	$2,583	$224	$33,891	$139,264
8	1010	Asst. Atty. General	Jessica Toft	ATTY-4-3	$81,294	$0	$0	6/4/16 (ATTY-4-4)	$1,006	$82,300	$22,558	$495	$0	$1,193	$178	$1,404	$224	$26,052	$108,352
9	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-5	$89,057	$0	$0	3/26/17 (ATTY-4-6)	$2,783	$91,840	$25,173	$0	$0	$1,332	$178	$1,924	$240	$28,847	$120,687
10	1134	Asst. Atty. General	Thomas Keeler [1]	ATTY-4-6	$94,194	$0	$0	3/4/16 (ATTY-4-7)	$3,134	$97,328	$26,678	$495	$0	$1,411	$178	$2,583	$0	$31,345	$128,673
11	1136	Asst. Atty. General	Kristan Finney [2]	ATTY-4-3	$81,294	$0	$0	5/1/17 (ATTY-4-4)	$0	$81,294	$22,283	$495	$0	$1,179	$178	$3,176	$404	$27,714	$109,008
12	2000	Asst. Atty. General	Janice M. Camacho	ATTY-2-1	$57,375	$0	$0	10/23/16 (ATTY-2-2)	$1,966	$59,341	$16,265	$495	$0	$860	$178	$2,583	$224	$20,605	$79,946
13	2007	Asst. Atty. General	Matthew Wolff	ATTY-3-2	$68,981	$0	$0	10/5/17 (ATTY-3-3)	$2,465	$71,446	$19,583	$0	$0	$1,036	$178	$1,924	$240	$22,961	$94,407
14	1246	Asst. Atty. General	Samuel J. Taylor	ATTY-4-4	$89,057	$0	$0	11/16/17 (ATTY-4-5)	$0	$89,057	$24,411	$495	$0	$1,291	$178	$6,510	$404	$33,288	$122,345
15	931	Paralegal II	Marie L. Cruz	L-6	$44,682	$0	$0	2/12/17 (L-7)	$1,058	$45,740	$12,537	$495	$0	$663	$178	$2,583	$224	$16,680	$62,420
16	1059	Legal Clerk II (Lieu: WPS II)	Gina Pangelinan	H-1	$26,520	$0	$0		$0	$26,520	$7,269	$495	$0	$385	$178	$4,688	$299	$13,313	$39,833
17	1082	Word Processing Secretary	Linda Hernandez	H-3	$28,568	$0	$0	6/18/16 (H-4)	$375	$28,943	$7,933	$495	$0	$420	$178	$4,688	$299	$14,012	$42,955
18	1129	Legal Clerk II	Josette M. Guzman	H-3	$28,568	$0	$0	5/16/17 (H-4)	$406	$28,974	$7,942	$495	$0	$420	$178	$6,510	$404	$15,948	$44,922
19	1130	Clerk III	Celine M. Taitague	E-11	$29,878	$0	$0	7/18/18 (E-12)	$0	$29,878	$8,190	$0	$0	$433	$178	$2,583	$224	$11,608	$41,486
20	1138	Legal Secretary I	Maria A.U. Blas	H-3	$28,568	$0	$0	5/20/16 (H-4)	$468	$29,036	$7,959	$495	$0	$421	$178	$2,285	$299	$11,636	$40,672
			Grand Total:	----	$1,237,441	$0	$0	----	$34,889	$1,272,330	$348,746	$6,429	$0	$18,449	$3,204	$63,782	$4,965	$445,575	$1,717,905

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)*

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	13	1	14
Staff	5	0	5
Investigators	0	0	0
GRAND TOTAL	18	1	19

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGAT(	GRAND TOTAL
Classified	13	5	0	18
Unclassified	1	0	0	1
TOTAL	14	5	0	19

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of December 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

DEPUTY: KENNETH D. ORCUTT

																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1169	Deputy Atty General	Kenneth D. Orcutt *	ATTY-5-8	$8,064	$0	$0	8/2/16 (ATTY-5-9)	$1,061	$9,125	$2,501	$0	$0	$132	$0	$0	$0	$2,633	$11,758
1	300	Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-9	$111,451	$0	$0		$0	$111,451	$30,549	$495	$0	$1,616	$178	$1,404	$224	$34,465	$145,916
2	200	Asst. Atty. General	Kathy Fokas	ATTY-4-7	$99,627	$0	$0	10/1/17 (ATTY-4-8)	$5,746	$105,373	$28,883	$0	$0	$1,528	$178	$1,404	$224	$32,217	$137,590
3	214	Asst. Atty. General	Monty May	ATTY-4-11	$121,534	$0	$0	3/2/18 (ATTY-4-12)	$0	$121,534	$33,312	$0	$0	$1,762	$178	$6,510	$404	$42,167	$163,701
4	221	Asst. Atty. General	David Highsmith	ATTY-4-9	$111,451	$0	$0	4/1/17 (ATTY-4-10)	$3,215	$114,666	$31,430	$495	$0	$1,663	$178	$4,688	$299	$38,752	$153,418
5	306	Asst. Atty. General	R. Happy Rons	ATTY-4-9	$111,451	$0	$0	1/10/17 (ATTY-4-10)	$4,822	$116,273	$31,870	$495	$0	$1,886	$178	$1,404	$224	$35,857	$152,130
6	1007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-7	$99,627	$0	$0	8/2/17 (ATTY-4-8)	$958	$100,585	$27,570	$495	$0	$1,458	$178	$1,404	$224	$31,329	$131,914
7	1241	Asst. Atty. General	Duane J. Sablan	ATTY-2-2	$59,426	$0	$0	11/16/17 (ATTY-2-3)	$0	$59,426	$16,289	$0	$0	$862	$178	$1,404	$224	$18,956	$78,382
8	208	Asst. Atty. General	Vacant (E.S.M. Lee)	ATTY-3-1	$66,600	$0	$0		$0	$66,600	$18,255	$0	$0	$966	$178	$1,404	$224	$21,027	$87,627
9	1106	Asst. Atty. General	Vacant (Vice: D.B.Lefing)	ATTY-4-1	$75,780	$0	$0		$0	$75,780	$20,771	$495	$0	$1,099	$178	$1,404	$224	$24,171	$99,951
10	236	Investigator IV	Felix T. Manglona	OL04-19	$96,771	$0	$0	1/23/18 (OL04-20)	$0	$96,771	$26,525	$495	$0	$1,403	$178	$3,176	$404	$32,181	$128,951
11	958	Investigator III	Bryan Cruz	NL04-12	$69,881	$0	$0	5/13/17 (NL04-13)	$1,019	$70,900	$19,434	$495	$0	$1,028	$178	$1,924	$240	$23,298	$94,198
12	113	Legal Secretary III	Zerlyn Leon Guerrero	J-9	$41,349	$0	$0	1/20/18 (J-10)	$0	$41,349	$11,334	$0	$0	$600	$178	$0	$0	$12,111	$53,460
13	262	Legal Clerk I	Lynette J.T. Flores	F-12	$33,860	$0	$0	9/6/17 (F-13)	$90	$33,950	$9,306	$495	$0	$492	$178	$2,583	$224	$13,277	$47,227
14	326	Process Officer I	Gary Borja	I-4	$31,970	$0	$0	10/28/17 (I-5)	$0	$31,970	$8,763	$495	$0	$464	$178	$2,583	$224	$12,706	$44,676
15	509	Legal Secretary III	Charlene Cruz	J-4	$34,744	$0	$0	5/22/17 (J-5)	$494	$35,238	$9,659	$495	$0	$511	$178	$3,940	$240	$15,022	$50,260
16	920	Legal Secretary III	Alisa Munoz	J-4	$34,744	$0	$0	8/27/17 (J-5)	$0	$34,744	$9,523	$495	$0	$504	$178	$2,583	$224	$13,507	$48,251
17	1016	Paralegal I	Gabriella Rippel	K-6	$40,841	$0	$0	5/6/17 (K-7)	$645	$41,486	$11,371	$495	$0	$602	$178	$3,940	$240	$16,825	$58,311
18	1137	Paralegal II	Brenda Aguon	L-10	$50,931	$0	$0	5/9/18 (L-11)	$0	$50,931	$13,960	$495	$0	$738	$178	$6,510	$404	$22,285	$73,216
19	2006	Process Officer I	Meilani Lynn Quintanilla	I-2	$29,679	$0	$0	10/12/17 (I-3)	$1,124	$30,803	$8,443	$495	$0	$447	$178	$0	$0	$9,562	$40,365
			Grand Total:	---	$1,329,781	$0	$0	---	$19,174	$1,348,954	$369,748	$6,923	$0	$19,560	$3,382	$48,265	$4,471	$452,350	$1,801,304

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	8	0	8
Investigators	2	0	2
GRAND TOTAL	18	1	19

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	8	8	2	16
Unclassified	1	0	0	1
TOTAL	7	8	2	17

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of December 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

DEPUTY: FRED NISHIHIRA

				Input by Department											Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1167	Deputy Atty General (Consumer)	Fred Nishihira*	ATTY-5-9	$4,875	$0	$0	6/2/16 (ATTY-5-10)	$1,402	$6,277	$1,721	$0	$0	$91	$0	$0	$0	$1,812	$8,089
1	945	Asst. Atty. General	Fred Nishihira	ATTY-4-11	$121,534	$0	$0		$0	$121,534	$33,313	$0	$0	$1,762	$178	$6,510	$404	$42,167	$163,701
2	2001	Asst. Atty. General	Marinna N. Julian	ATTY-1-4	$53,500	$0	$0	6/21/17 (ATTY-2-1)	$484	$53,984	$14,797	$495	$0	$783	$178	$1,404	$224	$17,880	$71,864
3	282	Paralegal II	EmmaJean O. Lamb	L-4	$41,479	$0	$0		$0	$41,479	$11,369	$495	$0	$601	$178	$0	$0	$12,643	$54,122
4	327	Consumer Advocate	Bernadita SN Alvarez	N-11	$63,756	$0	$0	1/6/18 (N-12)	$0	$63,756	$17,476	$0	$0	$924	$178	$2,583	$224	$21,385	$85,141
5	1239	Clerk I	Joelyna A. San Augustin	C-1	$17,769	$0	$0	4/27/17 (C-2)	$308	$18,077	$4,955	$495	$0	$262	$178	$6,510	$404	$12,804	$30,881
6	1182	Program Coord. I (Lieu: Adm. Sup.)	Vacant (Vice: S.C. Rodriguez)	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$6,510	$404	$17,374	$51,285
			Grand Total:	—	$336,824	$0	$0	—	$2,194	$339,018	$92,925	$1,979	$0	$4,916	$1,068	$23,517	$1,660	$126,065	$465,083

1/ FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

2/ FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/ FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)*

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	1	2
Staff	4	0	4
Investigators	0	0	0
GRAND TOTAL	5	1	6

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATORS	GRAND TOTAL
Classified	1	3	0	4
Unclassified	1	0	0	1
TOTAL	2	3	0	5

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of December 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

CHIEF PROSECUTOR: PHILLIP J. TYDINGCO

				Input by Department												Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1170	Chief Prosecutor	Phillip Tydingco*	ATTY-5-8	$19,888	$0	$0	7/12/16 (ATTY-5-9)	$1,591	$21,479	$5,887	$0	$0	$311	$0	$0	$0	$6,199	$27,678
	2026	Asst. Deputy Attorney General	Joseph McDonald*	ATTY-5-6	$25,541	$0	$0	10/28/17 (ATTY-5-7)	$0	$25,541	$7,001	$495	$0	$370	$178	$3,176	$404	$11,624	$37,165
1	942	Asst. Atty. General	Phillip Tydingco	ATTY-4-7	$99,627	$0	$0		$0	$99,627	$27,308	$495	$0	$1,445	$178	$1,404	$224	$31,053	$130,680
2	938	Asst. Atty. General	Joseph McDonald	ATTY-4-3	$81,294	$0	$0	10/28/16 (ATTY-4-4)	$0	$81,294	$22,283	$495	$0	$1,179	$178	$3,176	$404	$27,714	$109,008
3	202	Asst. Atty. General	James Collins	ATTY-3-2	$68,981	$0	$0	6/15/17 (ATTY-3-3)	$719	$69,700	$19,105	$495	$0	$1,011	$178	$6,510	$404	$27,702	$97,402
4	211	Asst. Atty. General	Sean Brown	ATTY-3-3	$71,446	$0	$0	6/15/17 (ATTY-3-4)	$745	$72,191	$19,788	$495	$0	$1,047	$178	$2,583	$224	$24,314	$96,505
5	216	Asst. Atty. General	Charles Kinnunen	ATTY-4-7	$99,627	$0	$0	12/1/15 (ATTY-4-8)	$4,862	$104,489	$28,640	$495	$0	$1,515	$178	$6,510	$404	$37,742	$142,231
6	217	Asst. Atty. General	Thomas Neuman	ATTY-2-1	$57,375	$0	$0	7/30/17 (ATTY-2-2)	$342	$57,717	$15,820	$0	$0	$837	$178	$1,404	$224	$18,463	$76,180
7	409	Asst. Atty. General	Jeremiah Luther	ATTY-3-2	$68,981	$0	$0	7/11/16 (ATTY-3-3)	$569	$69,550	$19,064	$495	$0	$1,008	$178	$2,583	$0	$23,328	$92,878
8	946	Asst. Atty. General	Christine Tenorio	ATTY-3-1	$66,600	$0	$0	06/15/17 (ATTY-3-2)	$694	$67,294	$18,445	$495	$0	$976	$178	$6,510	$404	$27,008	$94,302
9	973	Asst. Atty. General	Lisa D. Lorig	ATTY-3-2	$68,981	$0	$0	6/15/17 (ATTY 3-3)	$719	$69,700	$19,105	$495	$0	$1,011	$178	$1,404	$224	$22,416	$92,116
10	1005	Asst. Atty. General	J. Basil O'Mallan	ATTY-4-8	$105,373	$0	$0	6/24/17 (ATTY-4-9)	$1,173	$106,546	$29,204	$495	$0	$1,545	$178	$3,176	$404	$35,002	$141,548
11	1034	Asst. Atty. General	Yoav S. Sered	ATTY-3-1	$66,600	$0	$0	6/8/16 (ATTY-3-2)	$824	$67,424	$18,481	$495	$0	$978	$178	$2,583	$224	$22,938	$90,362
12	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-1	$66,600	$0	$0	8/26/16 (ATTY-3-2)	$275	$66,875	$18,330	$495	$0	$970	$178	$1,404	$224	$21,601	$88,475
13	1055	Asst. Atty. General	Nicole K. Griffin	ATTY-3-1	$66,600	$0	$0	10/12/16 (ATTY-3-2)	$2,381	$68,981	$18,908	$495	$0	$1,000	$178	$1,404	$224	$22,209	$91,190
14	1109	Asst. Atty. General	Matthew Heibel	ATTY-3-3	$71,446	$0	$0	09/26/16 (ATTY-3-4)	$2,554	$74,000	$20,283	$495	$0	$1,073	$178	$1,404	$224	$23,657	$97,657
15	1177	Asst. Atty. General	Nicole Driscoll	ATTY-2-3	$61,550	$0	$0	10/31/16 (ATTY-2-3)	$0	$61,550	$16,871	$495	$0	$892	$178	$2,583	$224	$21,243	$82,793
16	1178	Asst. Atty. General	Monica Aguon	ATTY-3-1	$66,600	$0	$0	7/18/17 (ATTY-3-2)	$496	$67,096	$18,391	$0	$0	$973	$178	$6,510	$404	$26,456	$93,552
17	1179	Asst. Atty. General	Rogelio Batarao	ATTY-1-4	$53,500	$0	$0	12/20/15 (ATTY-2-1)	$3,130	$56,630	$15,522	$495	$0	$821	$178	$1,404	$224	$18,644	$75,274
18	1196	Asst. Atty. General	Matthew Phelps	ATTY-2-1	$57,375	$0	$0	9/8/17 (ATTY-2-2)	$171	$57,546	$15,773	$0	$0	$834	$178	$1,404	$224	$18,414	$75,960
19	154	Asst. Atty. General	Vacant (Vice: J.Quan)	ATTY-4-7	$99,627	$0	$0		$0	$99,627	$27,308	$495	$0	$1,445	$178	$2,583	$224	$32,232	$131,859
20	918	Asst. Atty. General	Vacant (Vice: C.Tenorio) **	ATTY-2-2	$59,426	$0	$0		$0	$59,426	$16,289	$0	$0	$862	$178	$1,404	$224	$18,956	$78,382
21	954	Asst. Atty. General	Vacant (Vice: L. Lorig) **	ATTY-2-3	$61,550	$0	$0		$0	$61,550	$16,871	$495	$0	$892	$178	$2,583	$224	$21,243	$82,793
22	1037	Asst. Atty. General	Vacant (Vice: J.Collins) **	ATTY-2-4	$63,750	$0	$0		$0	$63,750	$17,474	$495	$0	$924	$178	$4,688	$299	$24,058	$87,808
23	1108	Asst. Atty. General	Vacant (Vice:R Canto) **	ATTY-2-2	$59,426	$0	$0		$0	$59,426	$16,289	$495	$0	$862	$178	$0	$0	$17,823	$77,249
24	1242	Asst. Atty. General	Vacant(Vice. K.Smith)	ATTY-2-1	$57,375	$0	$0	12/09/16 (ATTY-2-2)	$1,709	$59,084	$16,195	$495	$0	$857	$178	$1,404	$224	$19,352	$78,436
			Total:	---	$1,745,139	$0	$0	---	$22,954	$1,768,093	$484,634	$10,390	$0	$25,637	$4,450	$69,794	$6,487	$601,392	$2,369,485

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.
2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2017 Current GovGuam contribution rate of $176 (per annum) for Life Insurance.

(*) *Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)*
(**) *Recruitment ongoing*

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	24	1	25
Staff	32	0	32
Investigators	10	0	10
GRAND TOTAL	66	1	67

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGAT(	GRAND TOTAL
Classified	18	23	10	51
Unclassified	1	0	0	1
TOTAL	19	23	10	52

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of December 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

CHIEF PROSECUTOR: PHILLIP J. TYDINGCO

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
25	242	Chief Investigator	Anthony W. Blas	QL04-13	$93,951	$0	$0	2/6/17 (QL04-14)	$2,269	$96,220	$26,374	$0	$0	$1,395	$178	$0	$0	$27,947	$124,167
26	233	Investigator III	William Salisbury	NL04-12	$69,881	$0	$0	1/25/19(NL04-13)	$0	$69,881	$19,154	$495	$0	$1,013	$178	$3,940	$240	$25,020	$94,901
27	237	Investigator III	Maria Apuron	NL04-12	$69,881	$0	$0	11/13/18 (NL04-13)	$0	$69,881	$19,154	$495	$0	$1,013	$178	$1,404	$224	$22,468	$92,349
28	238	Investigator IV	Freneil C. Macalma	OL04-12	$76,061	$0	$0	5/8/18 (OL4-13)	$0	$76,061	$20,848	$0	$0	$1,103	$178	$1,404	$0	$23,533	$99,594
29	243	Investigator I	Jason V. Lujan	KL04-8	$48,325	$0	$0	4/2/18 (KL04-9)	$0	$48,325	$13,246	$0	$0	$701	$178	$1,404	$224	$15,753	$64,078
30	430	Investigator II	Anthony Camacho	ML04-12	$64,515	$0	$0	6/29/18 (ML04-12)	$1,841	$66,356	$18,188	$0	$0	$962	$178	$3,940	$240	$23,508	$89,864
31	909	Investigator IV	Juan Salas	OL04-9	$68,636	$0	$0	5/8/17 (OL04-10)	$987	$69,623	$19,084	$495	$0	$1,010	$178	$2,583	$224	$23,573	$93,196
32	930	Investigator II	Danny Gonzales	ML04-12	$64,515	$0	$0	6/29/18 (ML04-13)	$659	$65,174	$17,864	$495	$0	$945	$178	$2,285	$299	$22,066	$87,240
33	952	Investigator II	Albert Manley	ML04-10	$60,225	$0	$0	6/29/18 (ML04-11)	$0	$60,225	$16,508	$495	$0	$873	$178	$0	$0	$18,053	$78,278
34	962	Investigator II	Jerome Lorenzo	ML04-8	$56,210	$0	$0	05/4/18 (ML04-8)	$0	$56,210	$15,407	$495	$0	$815	$178	$6,510	$404	$23,809	$80,019
35	110	Legal Secretary II	Narcissa Castro	I-3	$30,803	$0	$0	3/3/17 (I-4)	$681	$31,484	$8,630	$495	$0	$457	$178	$6,510	$404	$16,673	$48,157
36	114	Legal Sec. III	Joyce Siguenza	J-7	$38,845	$0	$0	4/15/17 (J-8)	$565	$39,410	$10,802	$495	$0	$571	$178	$2,583	$224	$14,853	$54,263
37	261	Process Officer II	Ruby A. Guevara	J-9	$41,349	$0	$0	2/18/18 (J-10)	$0	$41,349	$11,334	$0	$0	$600	$178	$2,583	$224	$14,918	$56,267
38	271	Legal Clerk I	Eloise R. Bejosano	F-12	$33,860	$0	$0	9/17/18 (F-13)	$0	$33,860	$9,281	$0	$0	$491	$178	$1,924	$240	$12,114	$45,974
39	275	Customer Service Representative	Therese E.R. Duenas	H-2	$27,525	$0	$0	4/27/17 (H-3)	$541	$28,066	$7,693	$495	$0	$407	$178	$4,688	$299	$13,759	$41,825
40	276	Legal Secretary III	Tricia Q. Taimanglo	J-1	$31,076	$0	$0	4/18/17 (J-2)	$490	$31,566	$8,652	$495	$0	$458	$178	$6,510	$404	$16,697	$48,263
41	280	Legal Clerk II	Emerita E. Pinaula	H-14	$41,252	$0	$0	11/5/17 (H-15)	$1,199	$42,451	$11,636	$0	$0	$616	$178	$6,510	$404	$19,343	$61,794
42	451	Process Officer I	Jericho B. Santos	I-2	$29,679	$0	$0	9/28/17 (I-3)	$47	$29,726	$8,148	$0	$0	$431	$178	$6,510	$404	$15,671	$45,397
43	456	Admin. Supervisor	Vivian Nisperos	L-13	$55,934	$0	$0	7/15/18 (L-14)	$0	$55,934	$15,332	$0	$0	$811	$178	$2,583	$224	$19,128	$75,062
44	466	Legal Secretary III	Joleen Cruz	J-3	$33,476	$0	$0	9/21/17 (J-3)	$0	$33,476	$9,176	$0	$0	$485	$178	$0	$0	$9,839	$43,315
45	640	Paralegal I	Ivy M. Yen	J-3	$33,476	$0	$0	06/20/17 (J-4)	$370	$33,846	$9,277	$495	$0	$491	$178	$6,510	$404	$17,354	$51,200
46	906	Legal Clerk I	Elisa E. Taleu	F-1	$23,171	$0	$0		$0	$23,171	$6,351	$495	$0	$336	$178	$2,583	$224	$10,167	$33,338
47	934	Messenger Clerk	William Guerrero	D-5	$22,094	$0	$0	5/11/17 (D-6)	$235	$22,329	$6,120	$495	$0	$324	$178	$0	$0	$7,117	$29,446
48	1066	Paralegal II	Zina R. Lubasan	L-10	$50,931	$0	$0	2/25/17 (L-11)	$1,010	$51,941	$14,237	$0	$0	$753	$178	$3,940	$240	$19,348	$71,289
49	1077	Legal Clerk I	Mariana R. Duenas	F-2	$24,049	$0	$0	9/8/17 (F-3)	$79	$24,128	$6,613	$495	$0	$350	$178	$0	$0	$7,636	$31,764
			Total:	—	$1,189,720	$0	$0	—	$10,973	$1,200,693	$329,110	$6,923	$0	$17,410	$4,450	$76,904	$5,550	$440,347	$1,641,041

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of December 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

CHIEF PROSECUTOR: PHILLIP J. TYDINGCO

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
50	1078	Clerk II	Phillip Cruz	D-3	$20,510	$0	$0	10/18/16 (D-4)	$745	$21,255	$5,826	$495	$0	$308	$178	$2,583	$224	$9,614	$30,869
51	1154	Paralegal I	Juliet Erese	K-3	$36,530	$0	$0	11/21/16 (K-4)	$1,385	$37,915	$10,393	$495	$0	$550	$178	$2,583	$224	$14,422	$52,337
52	1155	Paralegal I	Geraldine Pangelinan	K-2	$35,196	$0	$0	12/30/15 (K-3)	$1,153	$36,349	$9,963	$495	$0	$527	$178	$6,510	$404	$18,077	$54,426
53	1165	Paralegal I (Lieu: Data Control Clerk I)	Michelle M. Ingking	J-1	$31,076	$0	$0	6/6/17 (J-2)	$392	$31,468	$8,625	$495	$0	$456	$178	$6,510	$404	$16,668	$48,136
54	1175	Paralegal I	Jeramine Drake Desoto	J-1	$31,076	$0	$0	8/10/16 (J-2)	$204	$31,280	$8,574	$495	$0	$454	$178	$2,583	$224	$12,507	$43,787
55	1176	Paralegal I	Monica Wusstig	J-1	$31,076	$0	$0	8/24/16 (J-2)	$204	$31,280	$8,574	$495	$0	$454	$178	$6,510	$0	$16,210	$47,490
56	2008	Paralegal II	Allan Valenzuela	L-1	$37,100	$0	$0	10/23/16 (L-2)	$1,347	$38,447	$10,538	$495	$0	$557	$178	$6,510	$404	$18,683	$57,130
57	2020	Auditor II *	Myra Sharon Valenzuela	M-1	$40,762	$0	$0	8/22/17 (M-2)	$193	$40,955	$11,226	$495	$0	$594	$178	$6,510	$404	$19,406	$60,361
58	267	Legal Secretary III	Vacant (Vice: J. Blas)	J-1	$31,076	$0	$0		$0	$31,076	$8,518	$495	$0	$451	$178	$2,583	$224	$12,448	$43,524
59	385	Legal Secretary I	Vacant (Vice: K.A. Aguero)	H-2	$27,525	$0	$0		$0	$27,525	$7,545	$495	$0	$399	$178	$2,583	$224	$11,423	$38,948
60	1075	Legal Clerk I	Vacant (Vice: J.R.Peckich)	F-2	$24,049	$0	$0		$0	$24,049	$6,592	$495	$0	$349	$178	$6,510	$0	$14,123	$38,172
61	1076	Legal Clerk I	Vacant (Vice: F.Terlaje)	F-4	$25,906	$0	$0		$0	$25,906	$7,101	$495	$0	$376	$178	$6,510	$404	$15,063	$40,969
62	1079	Data Control Clerk I	Vacant (Vice: A.J. Rabago)	E-2	$21,895	$0	$0		$0	$21,895	$6,001	$495	$0	$317	$178	$3,176	$404	$10,571	$32,466
63	1174	Legal Secretary I	Vacant *	H-1	$26,520	$0	$0		$0	$26,520	$7,269	$495	$0	$385	$178	$6,510	$404	$15,240	$41,760
64	1190	Paralegal I (Lieu: Inv. III)	Vacant **	J-1	$31,076	$0	$0		$0	$31,076	$8,518	$495	$0	$451	$178	$6,510	$404	$16,555	$47,631
65	2016	Legal Clerk I	Vacant **	F-1	$23,171	$0	$0		$0	$23,171	$6,351	$495	$0	$336	$178	$6,510	$404	$14,274	$37,445
66	2017	Legal Clerk I	Vacant **	F-1	$23,171	$0	$0		$0	$23,171	$6,351	$495	$0	$336	$178	$6,510	$404	$14,274	$37,445
			Total:	—	$497,715	$0	$0	—	$5,623	$503,338	$137,965	$8,407	$0	$7,298	$3,026	$87,701	$5,160	$249,558	$752,896
	GRAND TOTAL (Total *Page C8, C9 and C10*) ==========>				$3,432,574	$0	$0		$39,550	$3,472,124	$951,709	$25,720	$0	$50,346	$11,926	$234,399	$17,197	$1,291,297	$4,763,421

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(**) *Recruitment ongoing*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of December 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: JUVENILE DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

DEPUTY: CAROL H. SANCHEZ

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1172	Depty Attorney General	Carol H. Sanchez *	ATTY-5-5	$16,809	$0	$0	6/1/16 (ATTY-5-6)	$2,017	$18,826	$5,160	$0	$0	$273	$0	$0	$0	$5,433	$24,259
1	939	Asst. Atty. General	Carol H. Sanchez	ATTY-4-4	$84,200	$0	$0		$0	$84,200	$23,079	$495	$0	$1,221	$178	$3,940	$240	$29,153	$113,353
2	376	Asst. Atty. General	Thomas Parker	ATTY-4-8	$105,373	$0	$0	8/4/17 (ATTY-4-9)	$1,013	$106,386	$29,160	$495	$0	$1,543	$178	$4,688	$299	$36,363	$142,749
3	390	Asst. Atty. General	Dominic Terlaje	ATTY-4-4	$84,200	$0	$0	7/10/17 (ATTY-4-5)	$1,214	$85,414	$23,412	$495	$0	$1,239	$178	$2,583	$224	$28,130	$113,544
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	ATTY-4-1	$75,780	$0	$0	5/31/16 (ATT-4-2)	$0	$75,780	$20,771	$495	$0	$1,099	$178	$6,510	$404	$29,457	$105,237
5	429	Asst. Atty. General	Eliseo Florig	ATTY-4-3	$81,294	$0	$0	1/25/17 (ATTY-4-4)	$2,058	$83,352	$22,847	$495	$0	$1,209	$178	$6,510	$404	$31,642	$114,994
6	1247	Investigator I	Donald San Agustin	KL04-4	$40,991	$0	$0	8/22/17 (KL04-05)	$360	$41,351	$11,334	$495	$0	$600	$178	$6,510	$404	$19,521	$60,872
7	2005	Investigator I	Erlinda N. Blas	KL04-1	$34,518	$0	$0	9/18/16 (KL04-2)	$184	$34,702	$9,512	$495	$0	$503	$178	$3,940	$240	$14,868	$49,571
8	234	Process Officer I	Brandon C. Terlaje	I-1	$28,595	$0	$0	12/2/16 (I-2)	$903	$29,498	$8,085	$495	$0	$428	$178	$2,583	$224	$11,993	$41,491
9	279	Legal Sec. III	Julia G. Salas	J-7	$38,845	$0	$0	5/21/17 (J-8)	$462	$39,307	$10,774	$495	$0	$570	$178	$2,583	$224	$14,824	$54,131
10	974	Legal Clerk I	Yvonne Arceo	F-6	$27,907	$0	$0	10/17/16 (F-7)	$1,013	$28,920	$7,927	$495	$0	$419	$178	$6,510	$404	$15,933	$44,853
11	1068	Legal Secretary III	Christina Martinez	J-1	$31,076	$0	$0	4/18/17 (J-2)	$1,177	$32,253	$8,841	$495	$0	$468	$178	$6,510	$404	$16,895	$49,148
			Grand Total:	----	$649,588	$0	$0	----	$10,401	$659,989	$180,903	$5,442	$0	$9,570	$1,958	$52,867	$3,471	$254,211	$914,200

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)*

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	1	5
Staff	4	0	4
Investigators	2	0	2
GRAND TOTAL	10	1	11

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGAT(	GRAND TOTAL
Classified	4	4	2	10
Unclassified	1	0	0	1
TOTAL	5	4	2	11

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of December 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B171170CE101

DEPUTY: REBECCA PEREZ

				Input by Department												Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
														Benefits					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	ocial Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1173	Deputy Attorney General	Rebecca Perez*	ATTY-5-7	$23,940	$0	$0	8/3/16 (ATTY-5-8)	$1,253	$25,193	$6,906	$0	$0	$365	$0	$0	$0	$7,271	$32,464
1	1183	Asst. Atty. General	Rebecca Perez	ATTY-4-5	$89,057	$0	$0		$0	$89,057	$24,411	$0	$0	$1,291	$178	$1,404	$0	$27,284	$116,341
	2029	Asst. Deputy Attorney General	Loretta T. Gutierrez-Long*	ATTY-5-7	$7,624	$0	$0		$0	$7,624	$2,090	$495	$0	$111	$178	$2,583	$224	$5,680	$13,304
2	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-8	$105,373	$0	$0	10/4/17 (ATTY-4-9)	$0	$105,373	$28,883	$495	$0	$1,528	$178	$2,583	$224	$33,890	$139,263
3	911	Asst. Atty. General	Raymond B. Ilagan	ATTY-4-8	$105,373	$0	$0	11/13/17 (ATTY-4-9)	$2,155	$107,528	$29,473	$495	$0	$1,559	$178	$0	$0	$31,705	$139,233
4	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-8	$105,373	$0	$0	8/8/17 (ATTY-4-9)	$1,013	$106,386	$29,160	$495	$0	$1,543	$178	$0	$0	$31,376	$137,762
5	950	Asst. Atty. General	Jordan Leidel	ATTY-2-1	$57,375	$0	$0	12/3/16 (ATTY-2-2)	$1,709	$59,084	$16,195	$495	$0	$857	$178	$2,583	$224	$20,532	$79,616
6	955	Asst. Atty. General	Perfecto Galman	ATTY-4-4	$84,200	$0	$0	7/16/17 (ATTY-4-5)	$1,012	$85,212	$23,357	$495	$0	$1,236	$178	$2,583	$0	$27,848	$113,060
7	970	Asst. Atty. General	Andrew T. Perez	ATTY-2-3	$61,550	$0	$0	6/08/17 (ATTY-2-4)	$733	$62,283	$17,072	$495	$0	$903	$178	$1,404	$224	$20,275	$82,558
8	1001	Asst. Atty. General	Renaida Zulueta	ATTY-2-2	$59,426	$0	$0	5/4/17 (ATTY-2-3)	$885	$60,311	$16,531	$495	$0	$875	$178	$1,404	$224	$19,707	$80,018
9	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-8	$105,373	$0	$0	10/1/17 (ATTY-4-9)	$6,078	$111,451	$30,549	$495	$0	$1,616	$178	$2,583	$224	$35,644	$147,095
10	432	Investigator I	Rosita R. Quintanilla	KL04-19	$70,567	$0	$0	12/9/16 (KL04-20)	$2,059	$72,626	$19,907	$0	$0	$1,053	$178	$2,583	$0	$23,721	$96,347
11	449	Investigator IV	Pauline R. Chaco	OL04-14	$81,479	$0	$0	7/10/17 (OL04-15)	$713	$82,192	$22,529	$0	$0	$1,192	$178	$0	$0	$23,898	$106,090
12	908	Investigator III	Joseph C. San Agustin	NL04-16	$80,189	$0	$0	8/27/17 (NL04-17)	$351	$80,540	$22,076	$0	$0	$1,168	$178	$0	$0	$23,422	$103,962
13	917	Investigator III	Kenneth L. Williams	NL04-17	$82,996	$0	$0	8/27/17 (NL04-18)	$363	$83,359	$22,849	$495	$0	$1,209	$178	$2,583	$224	$27,537	$110,896
14	107	Program Coordinator IV	Franklin Artero	O-7	$62,371	$0	$0	8/24/17 (O-8)	$340	$62,711	$17,189	$0	$0	$909	$178	$2,583	$224	$21,083	$83,794
15	117	Legal Secretary III	Rachel Cruz	J-4	$34,744	$0	$0	4/18/17 (J-5)	$1,317	$36,061	$9,884	$0	$0	$523	$178	$6,510	$404	$17,499	$53,560
16	266	Admin. Supervisor	Erlinda Uson	L-9	$49,364	$0	$0	9/11/17 (L-10)	$131	$49,495	$13,567	$0	$0	$718	$178	$2,583	$224	$17,269	$66,764
17	427	Paralegal II	Grace G. Santos	L-8	$47,846	$0	$0	12/20/17 (L-8)	$1,202	$49,048	$13,444	$0	$0	$711	$178	$3,940	$240	$18,513	$67,561
18	433	Child Support Enforce. Ofcr II	Carl K. Reyes	J-4	$34,744	$0	$0	5/9/17 (J-5)	$549	$35,293	$9,674	$495	$0	$512	$178	$2,583	$224	$13,665	$48,958
19	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	I-1	$28,595	$0	$0	11/01/17 (I-2)	$0	$28,595	$7,838	$0	$0	$415	$178	$3,176	$404	$12,011	$40,606
20	448	Process Officer II	Elias B. Leon	J-10	$42,661	$0	$0	5/8/18 (J-11)	$0	$42,661	$11,693	$0	$0	$619	$178	$2,583	$0	$15,073	$57,734
21	450	Process Officer II	Sophia Murphy	J-4	$34,744	$0	$0	11/13/16 (J-5)	$1,207	$33,209	$9,103	$0	$0	$482	$178	$2,583	$224	$12,569	$45,445
22	457	Record Mgmt. Officer	Eleanor Atoigue	J-3	$33,476	$0	$0	2/13/17 (J-4)	$845	$34,321	$9,407	$0	$0	$498	$178	$2,583	$224	$12,890	$47,211
23	459	Accounting Tech. I	Shirley Gagan	H-4	$29,650	$0	$0	7/6/17 (H-5)	$281	$29,931	$8,204	$495	$0	$434	$178	$4,688	$299	$14,298	$44,229
24	501	Child Support Enforce. Ofcr I	Norman Diaz	I-1	$28,595	$0	$0	10/19/16 (I-2)	$1,039	$29,634	$8,123	$0	$0	$430	$178	$1,404	$224	$10,358	$39,992
			Grand Total:	---	$1,546,685	$0	$0	---	$25,235	$1,569,178	$430,112	$5,936	$0	$22,753	$4,450	$57,509	$4,259	$525,019	$2,093,864
			Local Share ---------->		$525,873	$0	$0		$8,580	$533,521	$146,238	$2,018	$0	$7,736	$1,513	$19,553	$1,448	$178,506	$711,914
			Federal Share ---------->		$1,020,812	$0	$0		$16,655	$1,035,658	$283,874	$3,918	$0	$15,017	$2,937	$37,956	$2,811	$346,512	$1,381,950

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.
2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)
(**) Recruitment ongoing
(***) Limited Term Appointment

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of December 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)
FUND: 34% Local/ 66%Federal
ACCOUNT NO.: 5101B171170CE101

DEPUTY: REBECCA PEREZ

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department (P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
25	504	Process Officer II	Peter S. Mesa	J-10	$42,661	$0	$0	4/20/17 (J-11)	$621	$43,282	$11,864	$0	$0	$628	$178	$1,404	$224	$14,297	$57,579
26	506	Messenger Clerk	Joaquin C. Reyes	D-17	$32,526	$0	$0	1/28/16 (D-18)	$881	$33,407	$9,157	$0	$0	$484	$178	$2,583	$224	$12,626	$46,033
27	507	Legal Clerk I	Freddy Q. Flores	F-11	$32,819	$0	$0	10/11/17 (F-12)	$1,041	$33,860	$9,281	$0	$0	$491	$178	$2,583	$224	$12,757	$46,617
28	510	Legal Clerk I	Remedios F. O'Keefe	F-9	$30,831	$0	$0	1/22/18 (F-10)	$0	$30,831	$8,451	$0	$0	$447	$178	$2,583	$0	$11,659	$42,490
29	520	Accounting Tech. Supvr	Martha C. Nunotani	K-4	$37,914	$0	$0	8/7/17 (K-5)	$239	$38,153	$10,458	$495	$0	$553	$178	$1,404	$224	$13,311	$51,464
30	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-6	$34,439	$0	$0	3/13/17 (I-7)	$761	$35,200	$9,648	$495	$0	$510	$178	$2,583	$224	$13,638	$48,838
31	703	Accountant I	Yolanda Salalila	K-5	$39,350	$0	$0	6/1/17 (K-6)	$497	$39,847	$10,922	$495	$0	$578	$178	$6,510	$404	$19,086	$58,933
32	706	Accounting Technician I	Maria U. Fegurgur	H-6	$31,940	$0	$0	06/27/17 (H-7)	$353	$32,293	$8,852	$495	$0	$468	$178	$6,510	$404	$16,906	$49,199
33	815	Child Support Enforce. Ofcr II((Lieu: SPC)	Cindy C. Cepeda	J-6	$37,427	$0	$0	5/09/17 (J-7)	$591	$38,018	$10,421	$495	$0	$551	$178	$6,510	$404	$18,559	$56,577
34	902	Accounting Technician I	Teresita Villagomez	H-4	$29,650	$0	$0	6/29/17 (H-5)	$281	$29,931	$8,204	$495	$0	$434	$178	$4,688	$299	$14,298	$44,229
35	903	Accounting Technician I	Cynthia Encarnacion	H-4	$29,650	$0	$0	3/31/17 (H-5)	$562	$30,212	$8,281	$495	$0	$438	$178	$2,583	$224	$12,199	$42,411
36	904	Accounting Technician I	Maria Williams	H-4	$29,650	$0	$0	7/5/17 (H-5)	$281	$29,931	$8,204	$495	$0	$434	$178	$1,404	$224	$10,939	$40,870
37	905	Paralegal II	Franklin Honorario	L-10	$50,931	$0	$0	2/22/18 (L-11)	$1,010	$51,941	$14,237	$495	$0	$753	$178	$2,583	$224	$18,470	$70,411
38	912	Process Officer I	Ryan V. Pablo	I-2	$29,679	$0	$0	10/12/17 (I-3)	$0	$29,679	$8,135	$495	$0	$430	$178	$0	$0	$9,238	$38,917
39	913	Clerk III	Erlyn Pama	E-4	$23,585	$0	$0	4/9/17 (E-5)	$464	$24,049	$6,592	$0	$0	$349	$178	$0	$0	$7,119	$31,168
40	923	Accounting Technician I	Jeremy San Nicolas	H-4	$29,650	$0	$0	10/31/17 (H-5)	$0	$29,650	$8,127	$0	$0	$430	$178	$6,510	$404	$15,649	$45,299
41	951	Customer Service Supvr.	Cristine Perez	J-3	$34,744	$0	$0	3/25/17 (J-5)	$1,317	$36,061	$9,884	$495	$0	$523	$178	$6,510	$404	$17,994	$54,055
42	969	Computer Systems Analyst II	Heather La Chel P. Saludo	M-4	$45,574	$0	$0	8/1/17 (M-5)	$288	$45,862	$12,571	$495	$0	$665	$178	$3,940	$240	$18,088	$63,950
43	1028	Paralegal I	Caroline Ogo	K-15	$54,422	$0	$0	12/26/16 (K-16)	$0	$54,422	$14,917	$0	$0	$789	$178	$3,940	$240	$20,064	$74,486
44	1043	Accounting Tehncian II (Lieu: Acct. Tech. I)	Jennifer L. Snover	I-9	$38,048	$0	$0	12/20/17 (I-10)	$956	$39,004	$10,691	$495	$0	$566	$178	$6,510	$404	$15,439	$41,959
45	1047	Customer Service Rep.	Norma Jean Page	H-2	$27,525	$0	$0	9/21/17 (H-3)	$87	$27,612	$7,568	$495	$0	$400	$178	$0	$0	$8,641	$36,253
46	1048	Customer Service Rep.	Lorna Morales	H-4	$29,650	$0	$0	8/13/17 (H-5)	$187	$29,837	$8,178	$495	$0	$433	$178	$3,940	$240	$13,463	$43,300
47	1099	Customer Service Rep.	Ysmael Cienca	H-4	$29,650	$0	$0	3/4/17 (H-5)	$1,124	$30,774	$8,435	$495	$0	$446	$178	$2,583	$0	$12,137	$42,911
48	1115	Accounting Technician II	Marlene D. Fejeran	I-3	$30,803	$0	$0	6/20/17 (I-4)	$341	$31,144	$8,537	$495	$0	$452	$178	$6,510	$404	$16,053	$44,648
49	1116	Accounting Technician II	Julie Ann O. Mendiola	I-3	$30,803	$0	$0	6/20/17 (I-4)	$341	$31,144	$8,537	$495	$0	$452	$178	$6,510	$404	$16,053	$44,648
			Grand Total:	----	$863,921	$0	$0	----	$12,223	$876,144	$240,151	$8,901	$0	$12,704	$4,450	$90,881	$6,043	$358,684	$1,217,246
			Local Share ---------->		$293,733	$0	$0		$4,156	$297,889	$81,651	$3,026	$0	$4,319	$1,513	$30,900	$2,055	$121,953	$413,864
			Federal Share ---------->		$570,188	$0	$0		$8,067	$578,255	$158,500	$5,875	$0	$8,385	$2,937	$59,981	$3,988	$236,732	$803,383

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OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of December 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101B171170CE101

DEPUTY: REBECCA PEREZ

Input by Department

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department (P)	(Q)	(R)	(S)
										Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
50	1119	Accounting Technician II	Cory Jo. S. Mantanona	I-3	$30,803	$0	$0	6/20/17 (I-4)	$341	$31,144	$8,537	$495	$0	$452	$178	$6,510	$404	$16,053	$44,648
51	1123	Legal Clerk I	Christyne C. Oliver	F-12	$33,860	$0	$0	06/28/17 (F-13)	$313	$34,173	$9,367	$495	$0	$496	$178	$3,940	$240	$14,715	$48,888
52	1151	Legal Secretary II (Lieu: SPC)	Nikki S. Halmi	I-4	$31,970	$0	$0	06/06/17 (I-5)	$404	$32,374	$8,874	$495	$0	$469	$178	$6,510	$404	$16,930	$49,304
53	1180	Management Analyst IV (Lieu: SPC)	Frankielucky Palomo ***	N-1	$45,014	$0	$0		$0	$45,014	$12,338	$495	$0	$653	$178	$0	$0	$13,664	$58,678
54	1181	Legal Secretary II (Lieu: SPC)	Stacy C. Cuasito	I-1	$28,595	$0	$0	06/09/17 (I-2)	$361	$28,956	$7,937	$495	$0	$420	$178	$6,510	$404	$15,943	$44,899
55	1195	Paralegal II	Janus Mendiola	L-7	$46,375	$0	$0	4/23/17 (L-8)	$674	$47,049	$12,896	$495	$0	$682	$178	$6,510	$404	$21,165	$68,214
56	1213	Data Processing Manager	Erin Holms	Q-2	$62,773	$0	$0	6/15/17 (Q-2)	$694	$63,467	$17,396	$495	$0	$920	$178	$1,465	$224	$20,678	$84,145
57	1219	Management Analyst III I (Lieu: PC II)	Wilfred G. Aflague ***	M-1	$40,762	$0	$0		$0	$40,762	$11,173	$495	$0	$591	$178	$1,465	$224	$14,125	$54,887
58	1245	Program Coord. IV	Cathleen L.G. Moylan	O-2	$51,787	$0	$0	8/10/17 (O-3)	$0	$51,787	$14,195	$495	$0	$751	$178	$6,510	$404	$22,532	$74,319
59	2010	Child Support Enforce. Ofcr I	Vincent Nelson	I-6	$34,439	$0	$0	10/19/16 (I-7)	$0	$34,439	$9,440	$0	$0	$499	$178	$6,510	$404	$17,031	$51,470
60	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	I-1	$28,595	$0	$0		$0	$28,595	$7,838	$0	$0	$415	$178	$6,510	$404	$15,345	$43,940
61	1146	Child Support Enforce. Ofcr I	Keith A. Aguero	I-2	$29,679	$0	$0	11/01/17 (I-3)	$0	$29,679	$8,135	$0	$0	$430	$178	$2,583	$224	$15,439	$41,959
62	382	Paralegal I	Vacant (Vice: B. Manglona) **	K-13	$51,126	$0	$0		$0	$51,126	$14,014	$0	$0	$741	$178	$2,583	$224	$17,740	$68,867
63	1042	Word Processing Sec.I *	Vacant (Vice:E.Taleu)	H-1	$26,520	$0	$0		$0	$26,520	$7,269	$495	$0	$385	$178	$6,510	$404	$15,240	$41,760
64	1218	Program Coordinator II	Vacant (Vice: E. Anderson)	M-2	$42,307	$0	$0		$0	$42,307	$11,596	$0	$0	$613	$178	$1,465	$224	$14,077	$56,384
			Grand Total:	---	$584,605	$0	$0	---	$2,787	$587,392	$161,004	$4,946	$0	$8,517	$2,670	$65,581	$4,592	$250,678	$832,362
		GRAND TOTAL (Page 1, 2 and 3):			**$2,995,212**	**$0**	**$0**		**$40,245**	**$2,168,794**	**$831,267**	**$19,783**	**$0**	**$43,974**	**$11,570**	**$213,971**	**$14,894**	**$1,134,381**	**$4,143,473**
		LOCAL SHARE (34%)			**$1,018,372**	**$0**	**$0**		**$13,683**	**$737,390**	**$282,631**	**$6,726**	**$0**	**$14,951**	**$3,934**	**$72,750**	**$5,064**	**$385,689**	**$1,408,781**
		FEDERAL SHARE (66%)			**$1,976,840**	**$0**	**$0**		**$26,562**	**$1,431,404**	**$548,636**	**$13,057**	**$0**	**$29,023**	**$7,636**	**$141,221**	**$9,830**	**$748,691**	**$2,734,692**

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FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	9	1	10
Staff	49	2	51
Investigators	4	0	4
GRAND TOTAL	62	3	65

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	8	46	4	58
Unclassified	1	2	0	3
TOTAL	9	48	4	61