Eddie Baza Calvo
Governor
Ray Tenorio
Lieutenant Governor

Department of Youth Affairs
Dipåttamenton Asunton Manhoben
Government of Guam
P.O. Box 23672
Barrigada, Guam 96921
Tel: (671)735-5010 Fax: (671)734-7536

Adonis J. Mendiola
Director
Peter Alecxis Ada
Deputy Director

January 24, 2017

Speaker Benjamin J.F. Cruz

JAN 3 0 2017
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Received By
GL# 34-17-132

MEMORANDUM

To: ***Honorable Speaker Benjamin J.F. Cruz***
34th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **1st Quarter FY 2017 Reports**

Håfa Adai Speaker Cruz,

Pursuant to 5 GCA §10306, attached are the following **1st Quarter FY 2017 Reports** for Department of Youth Affairs (DYA) for the period ending December 31, 2016.

1. Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns
5. Prior Year Obligation Report

2017 JAN 30 AM 11:13

An electronic submission of the stamp received copy of these reports from OPA and Speaker's Office will be sent to speaker@judiwonpat.com and a copy to the Office of the Public Auditor at admin@guamopa.com. These reports will be posted on DYA's website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'

Adonis J. Mendiola

Attachments

Cc: Office of the Public Auditor

Department of Youth Affairs

DYA Financial Report
FY 2017
1st QUARTER REPORT
Ending December 31, 2016

For Appropriation/Expenditure Report pursuant to 5 GCA §10306

Government of Guam

FY 2017 1st Qtr Appropriation/Expenditure Report ending 12/31/2016

DEPARTMENT OF YOUTH AFFAIRS

Fund 5100A1720	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	REGULAR SALARY	3,715,847.00	1,000,420.36	750,365.87	0.00	250,054.49	2,715,426.64
	OVERTIME SALARY	117,807.00	31,138.32	23,801.44	0.00	7,336.88	86,668.68
	FRINGE	1,464,401.00	394,714.96	259,243.09	0.00	135,471.87	1,069,686.04
	CONTRACT	585,333.00	585,333.00	59,600.97	435,953.93	89,778.10	0.00
	SUPPLIES	163,600.00	40,900.00	5,711.47	34,986.19	202.34	122,700.00
	EQUIPMENT	18,554.00	18,554.00	0.00	8,429.96	10,124.04	0.00
	DRUG TESTING	5,412.00	5,412.00	0.00	0.00	5,412.00	0.00
	MISC	7,950.00	7,950.00	0.00	0.00	7,950.00	0.00
	POWER UTILITY	98,000.00	98,000.00	24,680.95	73,319.05	0.00	0.00
	WATER UTILITY	23,514.00	23,514.00	3067.15	20,446.85	0.00	0.00
	TELEPHONE	39,120.00	39,120.00	7,109.11	4,594.42	27,416.47	0.00
	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	GENERAL FUND Fund Totals:	**6,239,538.00**	**2,245,056.64**	**1,133,580.05**	**577,730.40**	**533,746.19**	**3,994,481.36**
Fund 5602C1620	REGULAR SALARY	54,404.00	54,404.00	2,655.51	0.00	51,748.49	0.00
	FRINGE	31,530.00	31,530.00	792.77	0.00	30,737.23	0.00
	CONTRACT	71,541.00	71,541.00	1,244.00	400.00	69,897.00	0.00
	EQUIPMENT	961.91	961.91	0.00	0.00	961.91	0.00
	CAPITAL OUTLAY	84,950.00	84,950.00	0.00	67,960.00	16,990.00	0.00
	GENERAL FUND Fund Totals:	**243,386.91**	**243,386.91**	**4,692.28**	**68,360.00**	**170,334.63**	**0.00**
FEDERAL GRANT							
FUND 5101___20	REGULAR SALARY	26,257.23	19,482.23	0.00	0	19,482.23	6,775.00
	OVERTIME SALARY	0.00	0.00	0.00	0	0.00	0.00
	FRINGE	9,845.61	7,307.61	0.00	0	7,307.61	2,538.00
	TRAVEL	21,490.06	21,490.06	6,431.00	3,982.50	11,076.56	0.00
	CONTRACT	174,469.13	157,127.13	1,141.43	17,800.00	138,185.70	17,342.00
	SUPPLIES	20,398.40	14,273.40	23.16	794.40	13,455.84	6,125.00
	EQUIPMENT	32,531.07	26,631.07	0.00	0.00	26,631.07	5,900.00
	SUB-RECIPIENT/GRANTS	78,658.92	78,658.92	0.00	0.00	78,658.92	0.00
	MISCELLANEOUS	31,137.00	22,137.00	0.00	0	22,137.00	9,000.00
	CAPITAL	82,660.33	58,290.33	0	0.00	58,290.33	24,370.00
	INDIRECT COST - FEDERAL	8,170.36	6,087.36	9.02	0	6,078.34	2,083.00
	FEDERAL GRANT FUND Fund Totals:	**485,618.11**	**411,485.11**	**7,604.61**	**22,576.90**	**381,303.60**	**74,133.00**

Fund 5100A1520	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	CONTRACT	1,089.00	1,089.00	0.00	1,089.00	0.00	0.00
	SUPPLIES	0.41	0.41	0.00	0.41	0.00	0.00
	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TELEPHONE	173.71	173.71	0.00	173.71	0.00	0.00
	GENERAL FUND Fund Totals:	**1,263.12**	**1,263.12**	**0.00**	**1,263.12**	**0.00**	**0.00**

Fund 5100A1620	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	CONTRACT	51,364.13	51,364.13	5,477.54	28,068.72	17,817.87	0.00
	SUPPLIES	5,914.75	5,914.75	186.25	3,331.79	2,396.71	0.00
	WATER UTILITY	870.72	870.72	0.00	0.00	870.72	0.00
	TELEPHONE	579.13	579.13	0.00	579.13	0.00	0.00
	GENERAL FUND Fund Totals:	**58,728.73**	**58,728.73**	**5,663.79**	**31,979.64**	**21,085.30**	**0.00**
Closed Z accounts							
5100Z132000WR411			902.57		902.57		
5100Z0x2000WR4xx			5,308.11		5,308.11	-	-
5100Z102000WR40x			8,373.90	-	8,373.90	-	-
5100Z122000WR4xx			1,752.97	-	1,752.97	-	-
			16,337.55	**-**	16,337.55	**-**	**-**

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
TOTALS DYA Current APPROPRIATIONS:	**7,028,534.87**	**2,976,258.06**	**1,151,540.73**	**718,247.61**	**1,106,469.72**	**4,068,614.36**

Department of Youth Affairs

Non-Profit Organization
FY 2017
1st QUARTER REPORT
Ending December 31, 2016

SANCTUARY, INCORPORATED OF GUAM

"Helping Youth and Families Help Themselves" since 1971

Address: 406 Maimai Rd., Chalan Pago, Guam 96910
Tel: 475-7101 * Fax: 477-3117 * Crisis Hotline: 475-7100

Department of Youth Affairs
JAN 10 2017 4:50PM
Director's Office

January 10, 2017

1/18/17

TO: Adonis Mendiola, Director
Department of Youth Affairs
#169 San Isidro St.
Mangilao Guam 96923.

RE: Quarterly Program Status Report

Hafa Adai Mr. Mendiola:

Attached is the quarterly status report for the period of **October 1, 2016-December 31, 2016**. If you should have any questions or require more information, please feel free to contact me at 475-7101.

Si Yu'os Ma'åse.'

THERESA C. ARRIOLA
Executive Director

FY 2016-2017 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PERFORMANCE REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Tiffany Paulino	
TELEPHONE: 475-7101	**FAX:** 477-3117
REPORT PERIOD: October 1, 2016 -December 31, 2016	**DATE OF REPORT:** January 9, 2017

Project Description:

The Runaway Homeless Youth (RHY) CO-ED shelter is a community based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

Goal: The overall goal of the CO-ED is to provide professional services for up to 200 who are runaways, homeless, or victims of abuse. Decrease recidivism and problems of runaways and homeless youth. **Objective 1.** To increase the awareness of available services and issues related to Runaway and Homeless youth and victims of abuse by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), public presentations, bus stop murals, school presentations, door-to-door street outreach, and informational displays at shopping centers throughout the island. **Indicator/Outcomes/Periodicity:** *Awareness of available services for run away and troubled youth for the community of Guam as a whole.*	- For this reporting period, our agency provided services for Eighteen (18) youth in the community. Seven (7) of which were victims of abuse, six (6) simply requested for a timeout from their families, and five (5) were on extended furlough from the Department of Youth Affairs.

Responsible Parties: Crisis Intervention Worker, Case Manager and Program Director.	Protective Services, I famagu'on-ta, Inafamaolek, GALA , Alee shelter, New Beginning, and Lighthouse Recovery Center.
Objective III: To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services for up to 10 youth at any given time while they resolve problematic issues. **Indicators/Outcomes/Periodicity:** *Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.* **Activity A:** The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies. **Activity B:** The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation. **Timeline:** ongoing **Responsible Parties:** Case Manager.	**Results:** During this quarter a total of eighteen (18) youth received shelter services. There were nine (9) new intakes admitted to shelter. Five (5) youth continued to receive shelter services into the month of January. One (1) clients continued in aftercare services once reunified with their parent or legal guardian from the month of October through January . During this reporting quarter seven (7) clients transitioned into the care of their biological parents, four(4) was placed into foster care, and four (4) was placed back into the custody of the Department of Youth Affairs. There were two(2) youth who returned on an extended furlough from the Department of Youth Affairs. **Results:** During this quarter all youth who were admitted into shelter met their basic needs, and referred to appropriate agencies or organizations to further meet the youth and family's needs. The Case Managers and Executive Director worked with other agencies and organizations in the field of human services to help work towards promoting reunification and reconciliation between the youth and family.
Objective IV To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification. **Indicators/Outcomes/Periodicity:** *Conflict Mediation skills of children and their families* **Activity A:** Provide 120 family skills training sessions for youth	**Results:** A total of fifteen (15) family skills training sessions were provided this reporting period to youth and their families experiencing crisis. Family sessions were conducted as well to develop a reunification plan. During this quarter all other youth transitioned back home to a parent/legal guardian, foster care, or the Department of Youth Affairs.

Timeline: ongoing **Responsible Parties:** Case Manager	

Problems Encountered:

A challenge encountered this quarter is again not being able to identify an alternate placement in a timely manner for youth who are wards of the state due to exhaustion of alternate familial placement and limited foster care placement. The youth and parent are always encouraged to sign up for aftercare services to help with the transition back home easier when problems arise. Unfortunately most clients who have exited our care this quarter opted not to participate in aftercare, but were still provided with a transitional plan to be used at their discretion. Parent involvement in programs (groups and supportive counseling) is limited; parents do not participate in all the services we recommend despite agreeing to participate and access other services upon intake of client. Finally one of the key issues were parents who failed to comply and provide positive family support to the youth in our shelter.

Future Plans:

The Case Management and Counseling departments continue to develop corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities, and case updates. Sanctuary continues to partner with agencies such as Child Protective Services and the Department of Youth Affairs by increasing day to day communication to discuss ways to better serve clients in shelter. To assist with these plans we now have the capacity to hire new staff as well as another case manager for the COED emergency shelter. Executive Director Theresa C. Arriola continues to partner up with many other organizations on island to promote and bring about awareness on issues that directly affect the youth in our community.

Performance Measures:

Social Competence	Case Manager and shelter staff have reported to observe improvement in social interactions and, defined as maintaining positive relationships with others 15 of 18 (83%) clients served within this reporting period. Observations are based on demeanor and nature of client interactions as documented using daily client progress reports.
Family Relationships	Noted improvements in family relationships, defined as willingness to address family issues, and improved styles of communication, has been reported by case manger 16 out of 18(89%) based on parents verbal feedback to the Case Manager. Several of the clients during this reporting period were wards of the state. The number provided above only includes clients who were able to work towards reunification with a family member or foster parent. It is challenging to work on a family relationship when a family member or foster parent is not identified. More than 30 days are needed to work on fostering a positive relationship when working with CPS clients and their family members or foster parent.

Performance Measures	Data
Performance Measures: Number and Percent of program youth committed to correctional facility. Definition: The number of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult correctional facilities. Official records are the preferred data source.	
Reporting Format: A. The number of program youth enrolled in a correctional facility	6
B. Number of youth in the program.	18
C. Percent (A/B)	33.3%
Performance Measures (Description) **Number and percent of program youth completing program requirements** Definition: The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a pre-defined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source.	
Reporting Format: A. The number of program youth who exited the program having completed program requirements.	11
B. Number of youth who left the program.	15
C. Percent (A/B)	73%

Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101
Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net
www.sanctuaryguam.org

Department of Youth Affairs
JAN 10 2017 3:59pm
Director's Office

January 09, 2017

Mr. Adonis Mendiola
Director of Youth Affairs
P.O. Box 236371 GMF
Barrigada, Guam 96921

Dear Mr. Mendiola:

Hafa Adai! The information listed below is for the Runaway Homeless and Abused Program (1st Quarter of Fiscal Year 2017) from October 01, 2016 thru December 31, 2016.

We have listed all expenditures for services and equipment that were $5,000 or greater.

Services	-0-
Equipment	-0-
Inventory Property	-0-

Please let us know if you have any questions.

Sinceramente,

Therese C. Arriola
Executive Director

Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 31-77 (Sanctuary, Incorporated)
FY 2017 (October 1, 2016 - December 31, 2016)
1st Quarter Expenditure Report
Department of Youth Affairs
Runaway Homeless Program

Fund	Contract Amount	Object Classification	Expenditure
General/Federal	**$ 332,150**		
		Salary	$ 61,041.75
		Benefits	8,558.45
		Travel	-
		Contractual	556.97
		Supplies & Materials	4,275.35
		Equipment	-
		Utilities	7,806.65
		Miscellaneous	2,294.87
		Vehicle Lease	-
		Grand Total	**$ 84,534.04**

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2017 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:

THERESA C. ARRIOLA
EXECUTIVE DIRECTOR

DATE: 1/9/17

Department of Youth Affairs

Non-Appropriated Funds
FY 2017
1st QUARTER REPORT
Ending December 31, 2016

Banking Summary - Last quarter

10/1/2016 through 12/31/2016

Category Description	10/1/2016-12/31/2016
INCOME	
Change Fund	21.44
Foster Care Income	3,741.21
TOTAL INCOME	**3,762.65**
EXPENSES	
Client Activities	
YCF and CH	50.00
TOTAL Client Activities	50.00
Groceries	159.85
Medical	
Doctor	719.00
TOTAL Medical	719.00
Medical Other	215.00
Personal Care	79.50
Repairs	147.00
TOTAL EXPENSES	**1,370.35**
OVERALL TOTAL	**2,392.30**

Transaction - Last quarter

10/1/2016 through 12/31/2016

Date	Account	Num		Description	Memo	Category	Tag	Clr	Amount
BALANCE 9/30/2016									**22,201.38**
10/12/2016	Checking	2579		Crown Bakery	NO current f...	Groceries		R	-159.85
10/12/2016	Checking	2580		MDX Imaging ...	Clnt JP ches...	Medical Other		R	-85.00
10/19/2016	Checking	2581		Garcia Optical	Clnt JC fram...	Medical Other		R	-130.00
11/8/2016	Checking	2582		IHP Medical ...	Clnts DA & Z...	Medical:Doctor		R	-490.00
11/16/2016	Checking	DEP	S	DPHSS And ...		--Split--	--Split--	R	3,741.67
11/21/2016	Checking	2583		Culligan Of G...	pump replac...	Repairs		R	-147.00
11/29/2016	Checking	2584		Delisle Beauty...	Hair Clipper ...	Personal Care		R	-79.50
11/30/2016	Checking	2585		Susan O. Unc...	client activity...	Client Activitie...		R	-50.00
12/19/2016	Checking	DEP		Susan O. Unc...	Change Fun...	Change Fund			20.98
12/23/2016	Checking	2586		IHP Medical ...	Clnt CT ppd ...	Medical:Doctor		c	-140.00
12/29/2016	Checking	2587		Express Care	clnt MJR 11/...	Medical:Doctor		c	-89.00
10/1/2016 - 12/31/2016									**2,392.30**
BALANCE 12/31/2016									**24,593.68**

TOTAL INFLOWS	**3,762.65**
TOTAL OUTFLOWS	**-1,370.35**
NET TOTAL	**2,392.30**

Income/Expense by Category - Last quarter

10/1/2016 through 12/31/2016 (Cash Basis)

Category Description	10/1/2016-10/31/2016	11/1/2016-11/30/2016	12/1/2016-12/31/2016	OVERALL TOTAL
INCOME				
Change Fund	0.00	0.46	20.98	21.44
Foster Care Income	0.00	3,741.21	0.00	3,741.21
TOTAL INCOME	**0.00**	**3,741.67**	**20.98**	**3,762.65**
EXPENSES				
Client Activities	0.00	50.00	0.00	50.00
Groceries	159.85	0.00	0.00	159.85
Medical	0.00	490.00	229.00	719.00
Medical Other	215.00	0.00	0.00	215.00
Personal Care	0.00	79.50	0.00	79.50
Repairs	0.00	147.00	0.00	147.00
TOTAL EXPENSES	**374.85**	**766.50**	**229.00**	**1,370.35**
OVERALL TOTAL	**-374.85**	**2,975.17**	**-208.02**	**2,392.30**

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: DIRECTOR'S OFFICE

FUND: General Fund - 5100A172000GA001

Input by Department | Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	400	Private Secretary	Sablan, Bertha A.	I-1	$28,595	$0	$1,430	N/A	$0	$30,025	$8,230	$495	$0	$435	$178	$0	$0	$9,338	$39,363
2	408	Deputy Director	Ada, Peter A.	ER-1	65,623	0	0	N/A	0	65,623	$17,987	495	0	952	178	2,473	224	22,309	87,932
	415	Public Information Officer	VACANT	M-14	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
3	422	Director	Mendiola, Adonis J.	ES-1	70,873	0	0	N/A	0	70,873	$19,426	495	0	1,028	178	6,235	404	27,766	98,639
			Grand Total:		$165,091	$0	$1,430		$0	$166,521	$45,643	$1,485	$0	$2,415	$534	$8,708	$628	$59,413	$225,934

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2017 (Proposed) GovGuam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.

2/ FY 2017 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2017 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

Input by Department

Special Pay Categories

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	400	Private Secretary	Sablan, Bertha A.	$0	$0	$1,430	$0	$0	$0	$0	$1,430
2	408	Deputy Director	Ada, Peter A.	0	0	0	0	0	0	0	0
	415	Public Information Officer	VACANT	0	0	0	0	0	0	0	0
3	422	Director	Mendiola, Adonis J.	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$1,430	$0	$0	$0	$0	$1,430

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: YOUTH DEVELOPMENT

FUND: General Fund - 5100A172010EI001

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	404 - YD	Youth Development Administrator	Taitano, Elena Grace	P-08	$ 71,561	$0	$3,578	19-Nov-17	$ -	$75,139	$20,596	$495	$0	$1,090	$178	$2,473	$224	$25,056	$100,195
2	407 - HRC	Social Worker III	Balajadia, Robinette S.	N-03	48,490	0	$2,425	25-Apr-17	919	51,834	$14,208	495	0	752	178	4,489	299	20,421	72,255
3	409 - CCMU	Social Worker III	Damian, Carmen A.	N-04	50,328	0	$4,530	21-Sep-17	153	55,011	$15,079	495	0	798	178	1,321	224	18,095	73,106
4	410 - YCF	Administrative Assistant	Uncangco, Glenda D.A.	J-04	34,744	0	$3,127	1-Mar-17	768	38,639	$10,591	495	0	560	178	2,473	224	14,521	53,160
5	416 - LRC	Social Worker III	Alig, Fred B.	N-04	50,328	0	$4,530	2-Jan-17	636	55,494	$15,211	495	0	805	178	0	0	16,689	72,183
6	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-08	58,053	0	$5,225	5-Aug-17	307	63,585	$17,429	495	0	922	178	2,473	224	21,721	85,306
7	447 - CCMU	Social Worker II	VACANT Vice: Bugg, J	M-01	40,762	0	$3,669	N/A	0	44,431	$12,179	495	0	644	178	6,235	404	20,135	64,566
8	473 - DO	Program Coordinator III	Respicio, Rebecca J.	N-04	50,328	0	$4,530	2-Sep-17	159	55,017	$15,080	495	0	798	178	2,473	224	19,248	74,265
9	499 - YD	Social Service Supervisor I	Buendicho, Corrine T.	N-09	59,895	0	$2,995	18-Jun-18	0	62,890	$17,238	495	0	912	178	2,981	404	22,208	85,098
10	500 - DO	II)	Artero, Gregorio P.C.	K-04	37,914	0	$1,896	30-Jul-17	359	40,169	$11,010	495	0	582	178	6,235	404	18,904	59,073
11	506 - CCMU	Social Worker III	Onedera, Sollie T.	N-08	58,053	0	$5,225	22-Dec-17	0	63,278	$17,344	495	0	918	178	2,145	299	21,379	84,657
12	515 - HRC	Community Program Aide I (In lieu of Administrative Aide)	VACANT Vice: Babauta M.S.	E-01	21,095	0	$1,899	N/A	84	23,078	$6,326	495	0	335	178	6,235	404	13,973	37,051
13	539 - KRC	Clerk Typist I	Pereira, Angelica C.	D-13	28,706	0	$2,584	9-Sep-18	0	31,290	$8,577	495	0	454	178	1,806	240	11,750	43,040
14	601 - KRC	Social Worker I	VACANT Vice: Flores, T.T.	L-01	37,100	0	$3,339	N/A	0	40,439	$11,084	495	0	586	178	6,235	404	18,982	59,421
15	602- KRC	Social Worker II (In lieu of Social Wkr I)	Borja, Joelyn M.	M-02	42,307	0	$3,808	3-Aug-17	267	46,382	$12,713	495	0	673	178	6,235	404	20,698	67,080
16	617 - LRC	Social Worker II	Flores, Tisha T.	M-04	45,574	0	$4,102	24-Oct-17	0	49,676	$13,616	495	0	720	178	6,235	404	21,648	71,324
17	658 - LRC	Community Program Aide I (in lieu of Comm Prog Aide II)	Quinata, Del A.	E-17	36,037	0	$3,243	10/12/2018	0	39,280	$10,767	495	0	570	178	2,473	224	14,707	53,987
18	659 - LRC	Community Program Aide II	NEW VACANT	G-01	24,729	0	$2,226	N/A	0	26,955	$7,388	495	0	391	178	6,235	404	15,091	42,046
19	660 - HRC	Community Program Aide II	VACANT: Vice Untalan, VA	G-01	24,729	0	$2,226	N/A	0	26,955	$7,388	495	0	391	178	0	0	8,452	35,407
20	661 - KRC	Community Program Aide I (LTA)	Salenga Jr., Ventura B., term 10/26/16	E-01	1,460	0	$131	N/A	0	1,591	$436	891	0	23	12	0	0	1,362	2,954
21	662 - HRC	Community Program Aide II	NEW VACANT	G-01	951	0	$86	N/A	0	1,037	$284	0	0	15	7	250	16	572	1,609
22	665 - HRC	~~Community Program Aide II (2017~~ from HFF 2018 to be absorbed by GF if no continued funding)	NEW VACANT	G-01	951	0	$86	N/A	0	1,037	$284	19	0	15	7	250	16	591	1,628
23	807 - HRC	Social Worker II	Ubedei, Elia M.	M-02	42,307	0	$3,808	21-Jun-17	534	46,649	$12,786	495	0	676	178	2,473	224	16,832	63,481
	406	Social Service Supervisor I	VACANT	N-01	0	0	$0	N/A	$0	0	$0	0	0	0	0	0	0	0	0
	402	Program Coordinator III	VACANT	N-01	0	0	$0	N/A	$0	0	$0	0	0	0	0	0	0	0	0
	618 - KRC	Social Worker II in lieu of PC II (in lieu of PC III)	VACANT Vice: Respicio, R. J.	M-01	0	0	$0	N/A	$0	0	$0	0	0	0	0	0	0	0	0
	520	Program Coordinator I (in lieu of YSW I)	VACANT	K-01	0	0	$0	N/A	$0	0	$0	0	0	0	0	0	0	0	0
	521	Youth Service Worker I to YCF	VACANT	F-01	0	0	$0	N/A	$0	0	$0	0	0	0	0	0	0	0	0
	516	I)	VACANT	E-19	0	0	$0	N/A	$0	0	$0	0	0	0	0	0	0	0	0
			Grand Total:		$866,403	$0	$69,268		$4,186	$939,857	$257,614	$10,810	$0	$13,630	$3,586	$71,726	$5,669	$363,035	$1,302,892

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2017 (Proposed) GovGuam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.

2/ FY 2017 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2017 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: YOUTH CORRECTIONS

FUND: General Fund - 5100A172020CE004 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	413	Data Control Clerk II (in lieu of Clk Typ III)	Annie C. Rodriguez	F-03	$24,960	$0	$998	11-Feb-17	$631	$26,589	$7,288	$495	$0	$386	$178	$2,473	$224	$11,044	$37,633
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-03	27,776	2,083	$7,895	16-Jun-17	514	38,268	$10,489	495	0	555	178	2,473	224	14,414	52,682
3	418	Youth Service Worker I	Lizama, Peter Q.	FL04-12	39,672	1,144	$4,165	11-Jul-18	0	44,981	$12,329	495	0	652	178	6,235	404	20,293	65,274
4	419	Youth Service Worker Asst	George, Francis I.	EL04-08	34,565	2,592	$9,824	2-Jun-17	412	47,393	$12,990	495	0	687	178	2,473	0	16,823	64,216
5	425	Youth Service Worker I	VACANT Vice: CJ Salas	FL04-01	24,689	1,852	$7,017	N/A	0	33,558	$9,198	495	0	487	178	6,235	404	16,997	50,555
6	431	Youth Service Worker Asst	VACANT Vice: Livesay, DT	EL04-01	448	49	$127	N/A	0	624	$171	10	0	9	3	125	8	326	950
7	434	Youth Service Supervisor	Santos, Benedette C.	IL04-15	53,347	3,078	$15,162	16-Jan-17	1,400	72,987	$20,006	495	0	1,058	178	3,733	240	25,710	98,697
8	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-10	37,034	2,778	$10,527	9-Feb-18	0	50,339	$13,798	495	0	730	178	2,473	224	17,898	68,237
9	438	Youth Service Supervisor	Uncangco, Susan O.	IL04-15	53,347	2,770	$15,162	21-Feb-18	0	71,279	$19,538	495	0	1,034	178	0	0	21,245	92,524
10	441	Youth Service Worker II	Camacho, Ronald S.A.	HL04-10	41,947	2,178	$11,922	4-Sep-18	0	56,047	$15,362	495	0	813	178	3,773	240	20,861	76,908
11	442	Youth Service Worker II	Buendicho, Edward J.	HL04-11	43,415	2,254	$12,340	10-Jan-18	0	58,009	$15,900	495	0	841	178	2,473	224	20,111	78,120
12	443	Youth Service Supervisor	Camacho, Jean C.	IL04-15	53,347	2,770	$15,162	16-Sep-17	156	71,435	$19,580	495	0	1,036	178	2,473	224	23,986	95,421
	449	Youth Service Worker II	VACANT	HL04-01	0	0	$0	N/A	0	0	$0	0	0	0	0	0	0	0	0
13	450	Youth Service Worker I	VACANT Vice: Wooten, C A.B.	FL04-01	24,689	1,852	$7,017	N/A	0	33,558	$9,198	495	0	487	178	6,235	404	16,997	50,555
14	452	Youth Service Worker I	Maravilla, Marcella E	FL04-02	26,232	1,967	$7,456	28-Sep-17	125	35,780	$9,807	495	0	519	178	2,473	224	13,696	49,476
15	453	Youth Service Worker II	Nelson, Shawn J.	HL04-06	36,354	1,888	$10,334	11-Jan-17	1,048	49,624	$13,602	495	0	720	178	6,235	404	21,634	71,258
16	455	Youth Service Worker I	Meeks, Brandon J.	FL04-02	26,232	1,967	$7,456	28-Sep-17	129	35,784	$9,808	495	0	519	178	0	0	11,000	46,784
17	457	Youth Correction Superintendent	Afaisen Jr., David T.	NL04-05	54,362	0	$4,893	21-Jul-17	544	59,799	$16,391	495	0	867	178	0	0	17,931	77,730
18	465	Youth Service Worker I	Michael, Clara	FL04-03	27,776	2,083	$7,895	17-Jun-17	514	38,268	$10,489	495	0	555	178	2,981	404	15,102	53,370
19	467	Youth Service Worker I	Chogolmad, Paul S.	FL04-04	29,319	2,199	$8,334	20-May-17	643	40,495	$11,100	495	0	587	178	6,235	404	18,999	59,494
20	470	Youth Service Worker II	Camacho, Danielle J.	HL04-09	40,548	936	$8,717	10-Sep-17	117	50,318	$13,792	495	0	730	178	2,473	224	17,892	68,210
21	483	Youth Service Worker II	Salas, Celia J.	HL04-03	31,459	1,633	$8,941	11-Jan-17	1,310	43,343	$11,880	495	0	628	178	2,473	224	15,878	59,221
22	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-21	54,069	2,807	$15,367	11-May-18	0	72,243	$19,802	495	0	1,048	178	2,473	224	24,220	96,463
23	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-20	52,241	2,713	$14,849	2-Jan-17	1,828	71,631	$19,634	495	0	1,039	178	3,773	240	25,359	96,990
24	494	Youth Svc Wkr I (LTD)	Flores, Norma I.	FL04-11	0	0	$0	9-Jun-17	0	0	$0	495	0	0	178	3,773	240	4,686	4,686
25	495	Youth Service Worker Asst	Cruz, Bermen J.	EL04-11	36,201	2,715	$10,289	3-Apr-18	0	49,205	$13,487	495	0	713	178	4,489	299	19,661	68,866
26	497	Youth Service Worker I	Rivera, Frank A.	FL04-08	34,565	2,592	$9,824	24-May-17	515	47,496	$13,019	495	0	689	178	1,321	224	15,926	63,422
27	512	Youth Service Worker I	Ornellas, Donavan AC	FL04-03	27,776	2,083	$7,895	13-Jun-17	514	38,268	$10,489	495	0	555	178	4,489	299	16,505	54,773
28	513	Youth Service Worker I	Nimelsa, Hernim A.	FL04-04	29,319	2,199	$8,334	6-May-17	643	40,495	$11,100	495	0	587	178	0	0	12,360	52,855
29	517	Youth Service Worker II	Laguana, Vincent T.	HL04-11	43,415	2,254	$12,340	10-Sep-18	0	58,009	$15,900	495	0	841	178	6,235	404	24,053	82,062
30	519	Youth Service Worker I	Aguero, Magdalena P.	FL04-19	50,747	2,635	$14,423	2-Jan-17	1,325	69,130	$18,949	495	0	1,002	178	0	0	20,624	89,754
31	521	Youth Service Worker I	Lubasan, Joycelyn T.	FL04-13	41,061	3,080	$11,671	19-Oct-17	0	55,812	$15,298	495	0	809	178	6,235	404	23,419	79,231
32	522	Youth Service Worker I	Mendiola, Richard O.	FL04-18	48,768	2,814	$13,861	25-Sep-17	142	65,585	$17,977	495	0	951	178	2,473	224	22,298	87,883
33	523	Youth Service Worker Asst	Albert, Kinasiro K.	EL04-05	29,148	2,186	$8,284	13-Sep-17	97	39,715	$10,886	495	0	576	178	2,473	224	14,832	54,547
34	524	Youth Service Worker Asst	Branch, Zaani N.	EL04-01	23,318	1,749	$6,628	11-Jul-17	200	31,895	$8,743	495	0	462	178	0	0	9,878	41,773
35	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/5	FL04-01	475	51	$136	N/A	0	662	$181	10	0	0	3	125	8	327	989
36	526	Youth Service Worker I	Fred, Nickson N.	FL04-05	30,862	2,315	$8,773	6-Jun-17	412	42,362	$11,611	495	0	614	178	6,235	404	19,537	61,899
37	528	Youth Service Worker Asst	Untalan, Jerome B.	EL04-04	27,691	2,077	$7,871	25-Mar-17	850	38,489	$10,550	495	0	558	178	0	0	11,781	50,270
38	530	Youth Service Worker Asst	Cabrera, Aaron	EL04-04	27,691	2,077	$7,871	16-Dec-17	0	37,639	$10,317	495	0	546	178	2,473	224	14,233	51,872

39	531	Youth Service Worker I	Cruz, Thelma M.	FL04-11	37,034	2,778	$10.527	10-Apr-18	0	50,339	$13.798	495	0	730	178	2,473	224	17,898	68,237
40	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-03	26,233	1,967	$7.456	9-Jun-17	486	36,142	$9.907	495	0	524	178	2,981	404	14,489	50,631
41	535	Youth Service Worker I	Wynn, Gabriel V.	FL04-01	24,689	1,852	$7.017	2-May-17	366	33,924	$9.299	495	0	492	178	3,773	240	14,477	48,401
42	537	Youth Service Worker I	VACANT Vice: Camacho, R S.A.	FL04-01	24,689	1,852	$7.017	N/A	0	33,558	$9.198	495	0	487	178	6,235	404	16,997	50,555
43	544	Youth Service Worker I	VACANT Vice: Salas, M L.G.	FL04-01	24,689	1,852	$7.017	N/A	0	33,558	$9.198	495	0	487	178	6,235	404	16,997	50,555
44	545	Youth Service Worker Asst	Castro, Shane S.	EL04-03	26,233	1,967	$7.456	31-Mar-17	850	36,506	$10.006	495	0	529	178	1,806	240	13,254	49,760
45	547	Youth Service Worker I	VACANT Vice: Nelson, SJ	FL04-01	24,689	1,852	$7.017	N/A	0	33,558	$9.198	495	0	487	178	6,235	404	16,997	50,555
46	550	Youth Service Worker Asst	Ada, Joseph M. G.	EL04-03	26,233	1,967	$7.456	N/A	0	35,656	$9.773	495	0	517	178	1,321	224	12,508	48,164
47	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-10	34,978	2,623	$9.942	7-Dec-16	1,020	48,563	$13.311	495	0	704	178	2,981	404	18,073	66,636
48	552	Youth Service Worker Asst	Villanueva, Jay A.	EL04-05	29,148	2,186	$8.284	1-Oct-17	1,457	41,075	$11.259	495	0	596	178	2,145	299	14,972	56,047
49	553	Youth Service Worker Asst	VACANT Vice: Tebit, GL in progres	EL04-01	448	49	127	N/A	0	624	171	10	0	9	3	125	8	326	950
50	576	outh Service Supervisor (pending CS	VACANT Vice: Cruz, J. W. 5/30/13	IL04-01	576	62	164	N/A	0	802	220	10	0	12	3	125	8	378	1,180
51	604	Youth Service Worker Asst	Rivera Jr., Roland C.	EL04-06	30,314	2,274	$8.617	13-Jul-17	292	41,497	$11.374	495	0	602	178	1,321	224	14,194	55,691
52	605	Youth Service Worker Asst	Quintanilla, Brandon M.	EL04-06	30,314	2,274	$8.617	29-Jun-17	389	41,594	$11,401	495	0	603	178	4,489	299	17,465	59,059
53	608	Youth Service Worker Asst	VACANT Vice: Quinata, DA	EL04-01	23,318	1,749	$3.895	12-Oct-16	0	28,962	$7,939	495	0	420	178	6,235	404	15,671	44,633
54	609	Youth Service Worker I	Patawaran, Vivian N.	FL04-15	43,985	2,538	$12.502	5-Nov-18	0	59,025	$16.179	495	0	856	178	0	0	17,708	76,733
55	611	Youth Service Supervisor	Tudela, Stephen E.	IL04-14	51,542	2,676	$14.650	11-Apr-17	902	69,770	$19.124	495	0	1,012	178	6,235	404	27,448	97,218
56	645	Youth Service Worker Asst	Afaisen, Daniel W.	EL04-01	23,318	1,749	$6.628	13-Jul-17	364	32,059	$8,787	495	0	465	178	1,321	224	11,470	43,529
	670	Staff Nurse II	NEW VACANT	NM-1	0	0	$0	N/A	0	0	0	0	0	0	0	0	0	0	0
	671	Youth Service Worker II	VACANT	HL04-01	0	0	$0	N/A	0	0	0	0	0	0	0	0	0	0	0
	672	Youth Service Worker II	VACANT	HL04-01	0	0	$0	N/A	0	0	0	0	0	0	0	0	0	0	0
	673	Youth Service Worker I	VACANT	FL04-01	0	0	$0	N/A	0	0	0	0	0	0	0	0	0	0	0
	674	Youth Service Worker I	VACANT	FL04-01	0	0	$0	N/A	0	0	0	0	0	0	0	0	0	0	0
	675	Youth Service Worker I	VACANT	FL04-01	0	0	$0	N/A	0	0	0	0	0	0	0	0	0	0	0
	676	Youth Service Worker I	VACANT	FL04-01	0	0	$0	N/A	0	0	0	0	0	0	0	0	0	0	0
	677	Youth Service Worker I	VACANT	FL04-01	0	0	$0	N/A	0	0	0	0	0	0	0	0	0	0	0
	678	Youth Service Worker Asst	VACANT	EL04-01	0	0	$0	N/A	0	0	0	0	0	0	0	0	0	0	0
	679	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	680	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	681	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	682	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		$1,771,297	$108,687	$474,149		$20,195	$2,374,328	$650,801	$25,778	$0	$34,422	$9,270	$166,648	$12,939	$899,858	$3,274,186

*** Night Differential / Hazardous / Worker's Compensation / etc.**

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FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: VOCATIONAL REHABILITATION AND SUPPORT SERVICES

FUND: General Fund - 5100A172030EI002 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	401 - ASU	Admin Services Officer	Toves, Jeannette C.	N-05	$ 50,328	$0	$2,516	2-Jun-17	$660	$53,504	$14,665	$495	$0	$776	$178	$6,235	$404	$22,753	$76,257
2	454 - ASU	Clerk Typist III (in lieu of Sec I (Typist))	VACANT Vice: Flores F	F-01	23,171	0	$1,159	N/A	152	24,482	$6,711	495	0	355	178	0	0	7,739	32,221
	478 - ASU	Office Aide LTA (in lieu of Clerk I)	VACANT Vice: Salenga, VB	C-01	0	0	$0	N/A	0	0	$0	0	0	0	0	0	0	0	0
3	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-03	33,476	0	$1,674	31-Mar-17	740	35,890	$9,837	495	0	520	178	2,981	404	14,415	50,305
4	411 - MT	Supply Expediter	Duenas, Jose S.	E-10	28,959	0	$1,448	4-Oct-17	0	30,407	$8,335	495	0	441	178	1,321	224	10,994	41,401
5	420 - MT	Maintenance Specialist In lieu of Building Custodian	Valdez, Jerome C.	H-02	27,525	1,588	$2,064	3-Nov-17	0	31,177	$8,546	495	0	452	178	1,321	224	11,216	42,393
6	428 - MT	Maint Worker (in lieu of Maint Specialist)	Taitingfong, Don P.	H-04	29,650	1,711	$2,224	14-Oct-17	0	33,585	$9,206	495	0	487	178	1,321	224	11,911	45,496
	466 - MT	Auto Mechanic II	VACANT Vice: Blas, Frank C. 9/30	I-01	0	0	$0	20-May-17	0	0	$0	0	0	0	0	0	0	0	0
	650 - MT	Electrician I	VACANT	I-01	0	0	$0	N/A		0	$0	0	0	0	0	0	0	0	0
	651 - MT	Plumber I	VACANT	H-01	0	0	$0	N/A		0	$0	0	0	0	0	0	0	0	0
	652 - MT	Refrigeration Mechanic I	VACANT	H-01	0	0	$0	N/A		0	$0	0	0	0	0			0	0
	448 - CU	Cook II	Miranda, Bertha B.	G-11	35,025	1,010	$3,152	11-Jun-18	0	39,187	$10,741	495	0	568	178	0	0	11,982	51,169
7	464 - CU	Cook I	Guzman, Jesse J.	E-07	26,369	761	$2,373	3-Jun-17	279	29,782	$8,163	495	0	432	178	2,473	224	11,965	41,747
8	417 - CU	Cook I	Borja, Ray S.	E-07	26,369	761	$2,373	20-Jun-17	279	29,782	$8,163	495	0	432	178	1,806	240	11,314	41,096
9	621 - CU	Cook I	Ignacio, Anita M.	E-10	28,959	835	$2,606	13-Feb-18	0	32,400	$8,881	495	0	470	178	2,473	224	12,721	45,121
10																			
			Grand Total:		$309,831	$6,666	$21,589		$2,110	$340,196	$93,248	$4,950	$0	$4,933	$1,780	$19,931	$2,168	$127,010	$467,206

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ FY 2017 (Proposed) GovGuam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.

2/ FY 2017 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2017 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Year Round Learning Program

FUND: Healthy Futures Fund 5602C162000GA201

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	663-HRC	Community Program Aide II	VACANT: vice J ASablan	G-01	$24,729	0	$2,473	N/A	0	$27,202	$7,457	$495	0	394	178	6,235	404	$15,164	42,366
2	664-KRC	Community Program Aide II	Annabelle M.T. Salas	G-03	$26,638	0	$2,664	11/7/2017	0	$29,302	$8,032	$495	0	425	178	6,235	404	$15,769	45,071
3	666-HRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
4	667-HRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
5	668-LRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$495	0	0	0	0	0	$495	495
6	669-LRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$495	0	0	0	0	0	$495	495
7	811					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
8	812					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
9	814					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
10	815					0	$0		0	0	$0	$0	0	0	0	0	0	0	0
11						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
12						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
13						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
14						0	$0		0	0	$0	$0	0	0	0			0	0
15							$0			0	$0	$0		0	0			0	0
			Grand Total:	----	51,367	0	5,137		0	56,504	$15,489	1,980	0	819	356	12,470	808	31,923	88,427

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ funded for 17 pay periods.

					Input by Department						
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay (1hrs/day) 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(E+F+G+H+I+J) Subtotal
1	663-HRC	Community Program Aide II	VACANT: vice J ASablan	$0	$247	$2,226	$0	$0	$0	$0	$2,473
2	664-KRC	Community Program Aide II	Annabelle M.T. Salas	0	$266	$2,397	0	0	0	0	$2,664
3	666-HRC	Community Program Aide II	VACANT	0	$0	$0	0	0	0	0	$0
4	667-HRC	Community Program Aide II	VACANT	0	$0	$0	0	0	0	0	$0
5	668-LRC	Community Program Aide II	VACANT	0	$0	$0	0	0	0	0	$0
6	669-LRC	Community Program Aide II	VACANT	0	$0	$0	0	0	0	0	$0
7	811	0	0	0	$0	$0	0	0	0	0	$0
8	812	0	0	0	$0	$0	0	0	0	0	$0
9	814	0	0	0	$0	$0	0	0	0	0	$0
10	815	0	0	0	$0	$0	0	0	0	0	$0
11	0	0	0	0	$0	$0	0	0	0	0	$0
12	0	0	0	0	$0	$0	0	0	0	0	$0
13	0	0	0	0	$0	$0	0	0	0	0	$0
14	0	0	0	0	$0	$0	0	0	0	0	$0
15	0	0	0	0	$0	$0	0	0	0	0	$0
			Grand Total:	$0	$514	$4,623	$0	$0	$0	$0	$5,137

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

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Department of Youth Affairs

Staffing Patterns
FY 2017
1st QUARTER REPORT
Ending December 31, 2016

Department of Youth Affairs

Prior Year Obligation
FY 2017
1st QUARTER REPORT
Ending December 31, 2016

Eddie Baza Calvo
Governor
Ray Tenorio
Lieutenant Governor

Department of Youth Affairs
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Adonis J. Mendiola
Director
Peter Alecxis Ada
Deputy Director

January 24, 2017

MEMORANDUM

To: ***Honorable Speaker Benjamin J.F. Cruz***
34th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **1st Quarter FY 2017 Prior Year Obligation Payments**

Håfa Adai Speaker Cruz,

Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has no Prior Year Obligation payments in the **1st Quarter** of **FY 2017** report ending December 31, 2016.

An electronic submission of the stamp received copy of this report will be sent to speaker@senatorbjcruz.com and a copy to, the Office of the Public Auditor at admin@guamopa.com, and this report will be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'

Adonis L. Mendiola

Cc: Office of the Public Auditor