BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

JOSE S. CALVO
DIRECTOR

LESTER L. CARLSON JR.
DEPUTY DIRECTOR

Speaker Benjamin J.F. Cruz

JAN 3 1 2017

Time: 5:06 [ ] AM [X] PM File No. ____

Received By:

17 copies rcvd.
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GL # 34-17-165

January 31, 2017

Honorable Benjamin J.F. Cruz
Speaker
I Mina' Trentai Kuattro na Liheslaturan Guåhan
Thirty-Fourth Guam Legislature
155 Hesler Place
Hagåtnå, Guam 96910

2017 FEB 03 AM 9:22

SUBJECT: FY2018 Governor's Executive Budget

Hafa Adai Speaker Cruz:

Pursuant to §4107(b) of 5GCA, the Bureau of Budget and Management Research hereby submits the Governor's Executive Budget for Fiscal Year 2018.

Senseramente,

J. Calvo

JOSE S. CALVO

Attachments

0165

EDDIE BAZA CALVO
Governor

RAY TENORIO
Lieutenant Governor

Office of the Governor Of Guam

Speaker Benjamin J.F. Cruz

JAN 3 1 2017

Time: 5:00 [ ] AM [X] PM File No. ____

Received By: [signature]

January 31, 2017

Honorable Benjamin F. Cruz
Speaker
34th Guam Legislature
155 Hesler Place
Hagåtnå, Guam 96910

Dear Mr. Speaker:

We ended last fiscal year with a surplus and will very likely end this fiscal year under budget, thanks to the sacrifices and dedication of the government of Guam employees and the fiscal policies of both my administration and your former Committee on Appropriations and Adjudication. Enclosed is my budget proposal for Fiscal Year 2018, which follows this upward trajectory and will reduce the deficit further by conservative revenue projections and lean operational departmental budgets.

The professionals at the Bureau of Budget and Management Research, basing a portion of their outlook on the analysis by Chief Economist Gary Hiles, project a five percent growth in General Fund Revenues from this year's adopted level. Of this $885.2 million, $125 million was set aside for tax refunds, along with $23.1 million in various General Fund set asides and $14.7 million to reduce the deficit. This leaves $722.4 million available for appropriation.

We propose increases to the operational authority of both the Legislature and the Judiciary, for those branches to allocate, independent from the executive budget. And, we prioritized the balance of this $41 million increase (over the current year's level to operate the government) to programs and services for children, the people's safety, medical care, our veterans, improvements to our fiscal plants, and the retention of our employees.

The budget increases we propose include:

- Purchase of new school buses
- Hiring of firefighters
- Hiring of police officers
- Hiring of corrections officers
- Filling of vacancies and promotions within the fire and police departments
- More money for the Guam Memorial Hospital (GMH)
- Fully funding the retirees' medical, dental, and life insurance
- Funding for retirees' Medicare premiums
- More money for the Department of Education
- Hiring of staff to improve veterans services
- Funding of the triennial Compensation Study

- Funding of the triennial real property revaluation
- Additional staffing for the procurement and technology offices, along with the Division of Accounts at the Department of Administration to improve public services
- Operational funding for the Governor's Office, the Legislature, the Judiciary, Public Works, Chamorro Affairs, Election Commission, and various smaller amounts for several agencies.

Please allow me to comment on two issues with regard to this upcoming budget year and GovGuam's fiscal solvency in general.

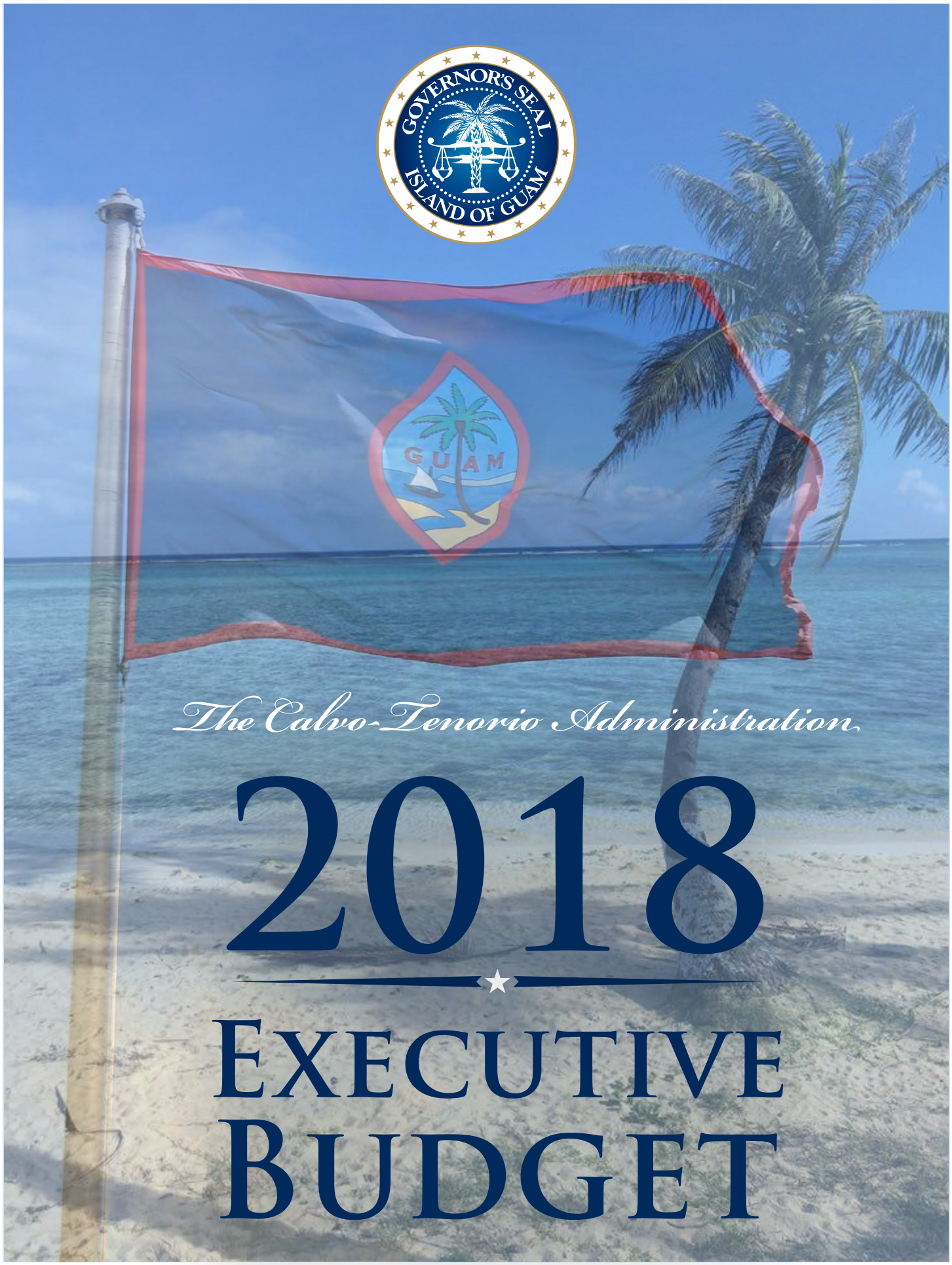
First, you will notice that GMH's budget allocation is increasing yet again. Our only public hospital will never be able to catch up with its resource shortfall if we do not make the vitally needed investments to modernize our hospital. The hospital will continue to be underfunded because it is required to take in all patients whether or not they have the ability to pay for medical services. Despite recent improvements in both billing and collections, GMH is constrained by facility requirements needed to embark upon new services and procedures such as its plans for a Cardiac Center. Absent this investment in facility improvements our taxpayers will continue footing the bill via General Fund subsidies as opposed to supporting GMH's growth in both services and revenues from an expanded and modernized facility. We have an opportunity to fix GMH's systemic budget issues while taking medical care on our island to the next step and giving our people the quality and standard of medical care that most seek off-island. I implore the Legislature to work with me in realizing this vision for all our people. To this end, I have revitalized my efforts to assist GMH by including a provision in the FY 2018 budget request which would appropriate $11.6 million to GMH for capital improvement projects resulting from legal or administrative actions I intend to pursue against the Guam Solid Waste Authority for debt service reimbursement.

Secondly, we need to find a way to buy our employees and retirees into the Social Security program. The instability of the pension fund, and the recent increases to its unfunded liability, pose a serious risk to GovGuam's solvency. Every year, we see more and more of the taxpayers' money paying for the unfunded liability of the Retirement Fund. It is no different this upcoming year. As a matter of fact, spending on the unfunded liability will only increase over the next few years. We have to stop this fiscal nightmare from unfolding.

Overall, and despite the often cantankerous rhetoric that fills the political atmosphere, I'm quite proud of the checks and balances between our two branches that have led to a manageable and steady fiscal environment. I know we will not always agree on the priorities of spending, and we may not agree on revenue projection levels either. But I am here to work with you and compromise for the betterment of Guam. My fiscal team is available to you. We are all just a phone call away, if you would like to work on this budget together.

Sincerely,

EDDIE BAZA CALVO
Governor of Guam



The Calvo-Tenorio Administration

2018

EXECUTIVE BUDGET

Doc. No. 34GL-17-0164.*

The Calvo-Tenorio Administration

FY2018 Executive Budget



Eddie Baza Calvo
I Maga'lahen Guåhan
Governor of Guam



Ray Tenorio
I Segundu na Maga'lahen Guåhan
Lieutenant Governor of Guam

Submitted to the Thirty-fourth Guam Legislature
I Mina'trentai Kuattro Na Liheslaturan Guåhan

Doc. No. 34GL-17-0164.*

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Budget Message



EDDIE BAZA CALVO
Governor

RAY TENORIO
Lieutenant Governor

Office of the Governor Of Guam

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34th Guam Legislature
155 Hesler Place
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Sincerely,

EDDIE BAZA CALVO
Governor of Guam

Budget Process



THE BUDGET PROCESS

Pursuant to §4103 and §4106 of 5 GCA, the Governor of Guam is required to prepare and to administer the Executive Budget for the government of Guam on an annual basis. The Executive Budget represents the Governor's financial proposal with recommended priorities for allocating resources. The budget process is important and necessary for the enactment of a budget and review of government operations.

The Budget Process for FY 2018 entails the following essential phases: 1) formulation, 2) adoption, 3) execution, and 4) audit.

During the **formulation phase** the economic forecast and the program and financial plans are prepared for the various departments. Economic data and statistics are utilized in developing projected revenues for the upcoming fiscal year.

Once revenues have been projected, a budget call is distributed to all the line agencies. This process starts when the Bureau of Budget & Management Research (BBMR) issues guidelines to each line agency in the preparation and development of its respective budget.

The formulation phase is completed, when the Program and Financial Plan (Executive Budget) with the Governor's Budget Message is transmitted to the Legislature for its consideration.

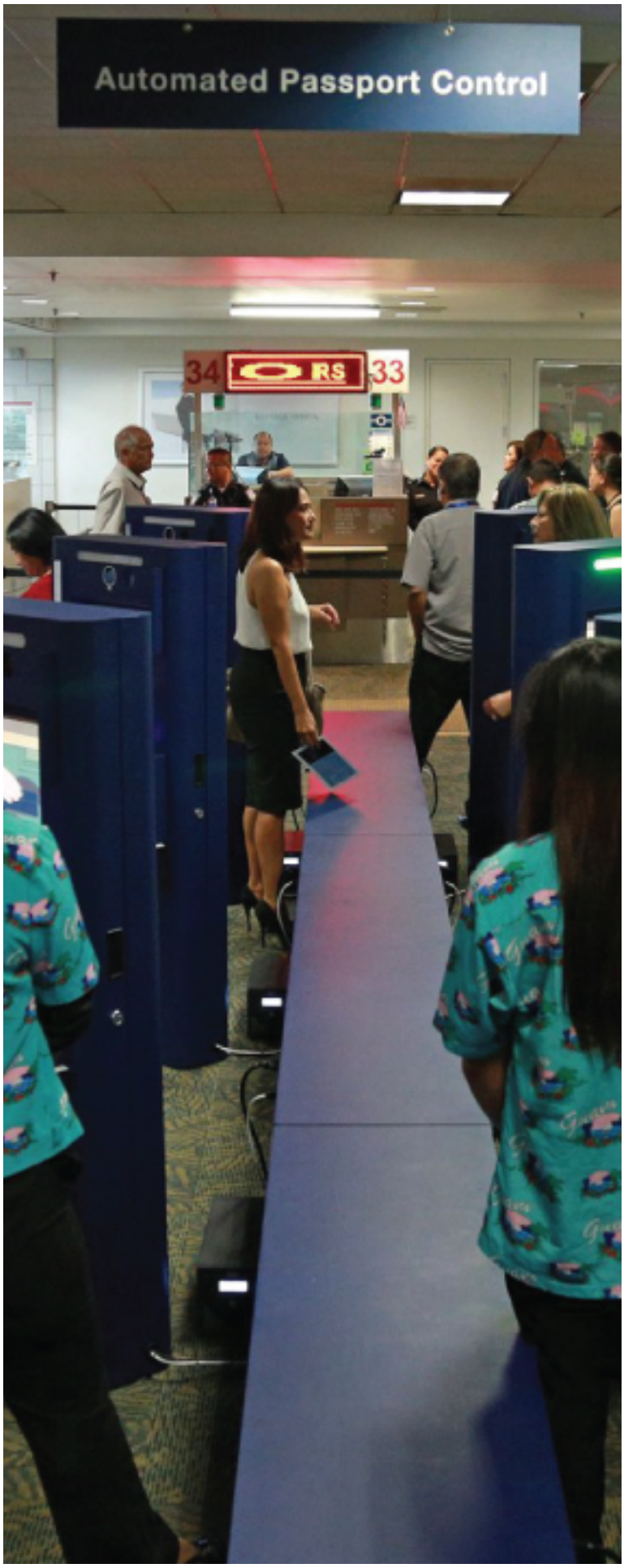
The **adoption phase** is the process in which the Legislature considers the Governor's proposal and passes the overall revenue and spending plan under a General Appropriations Bill. The Bill usually receives more detailed hearings within the auspices of the applicable legislative committees. Usually, a series of hearings are called by the Committee on Appropriations, Taxation, Public Debt, Banking, Insurance, Retirement and Land to allow department heads and staff members to present an overview of the Governor's proposed budget, relative to their departments and agencies' annual appropriation requirements. Finally, the Legislature passes a General Appropriations Bill no later than August 31st of the current fiscal year. The Bill is then transmitted to the Governor for approval. Other bills to include amendments during the fiscal year may be introduced for enactment into law.

The **execution phase** involves the release of funds appropriated per the General Appropriations Act. Each department prepares its allotment of appropriations and may request revisions, legislative or administrative transfers, or supplemental appropriations throughout the fiscal year. BBMR must approve such allotment revisions. The Bureau also monitors and assists agencies in carrying out the approved budget in line with the established policies of the Governor.

The **audit phase** involves the evaluation of all departments and agencies' financial performance at year end to ensure compliance with applicable laws and regulations. During the audit phase, financial transactions, accounts, and reports are assessed and analyzed to improve accountability, effectiveness, and efficiency in the achievement of goals and objectives. This phase is also to assure economic use of resources to enhance the quality of public service.

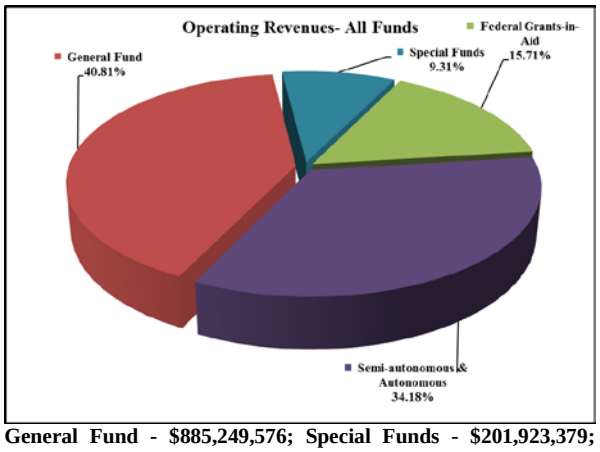
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Revenue & Expenditure Overview



REVENUE AND EXPENDITURE OVERVIEW

The Government of Guam's operating revenues are composed of four classifications: General Fund, Special Funds, Federal Grant-in-Aid, and Semi-autonomous and Autonomous Agencies Operating Funds.

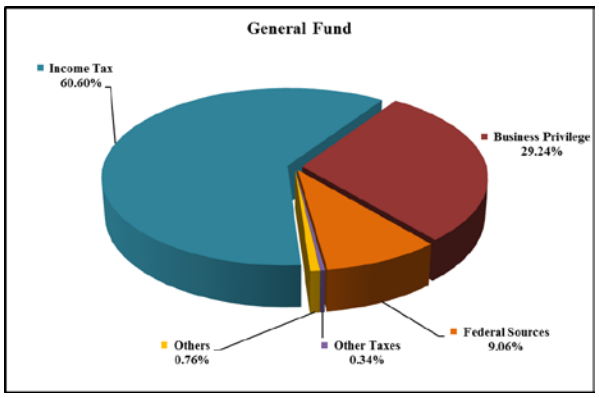


General Fund - $885,249,576; Special Funds - $201,923,379; Federal Grants-in-Aid - $340,791,888; Semi/Autonomous - $741,462,171; TOTAL: $2,169,427,014

General Fund

The General Fund is the fund into which all government revenues, not otherwise restricted by statute, are deposited and from which appropriations are made. The Government of Guam is the only taxing authority and there are no separate municipal, county, school district or improvement district taxes.

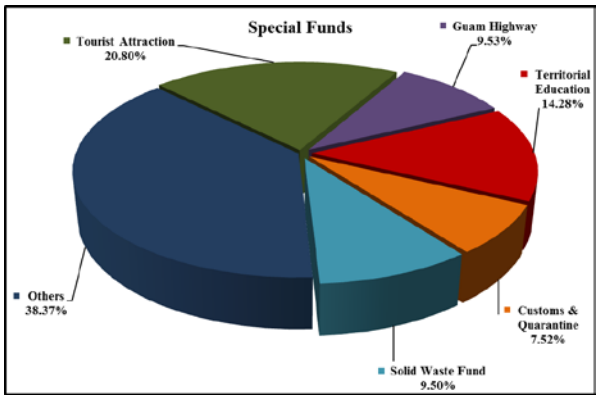
The three primary sources of General Fund revenues are Income Taxes, Business Privilege Taxes, also known as gross receipt tax (GRT), and Federal Sources. Income taxes account for 60.60% and Business privilege taxes for approximately 29.24% of total General Fund revenues. Under the Organic Act, Guam's Income Tax Code mirrors the United States Internal Revenue Code. As a result, the income tax laws in force in the United States are applied to the residents of the Island, however, payable to the Treasury of Guam. Gross receipts taxes are levied on a broad base of goods and services, including the sale of tangible Personal property and the provision of professional service. Federal Sources include Section 30 funds. Section 30 of the Organic Act of Guam requires that all customs duties and federal income taxes, quarantine, passport, immigration, and naturalization fees collected on Guam shall be covered into the Treasurer of Guam. These include federal income taxes from military personnel based on-island or who consider Guam as their state of legal residence.



Income Tax- $536,433,859; Business Privilege - $258,838,991; Federal Sources - $80,212,196; Other Taxes - $3,020,863; 0thers - $6,743,667; TOTAL: $885,249,576

Special Revenue Funds

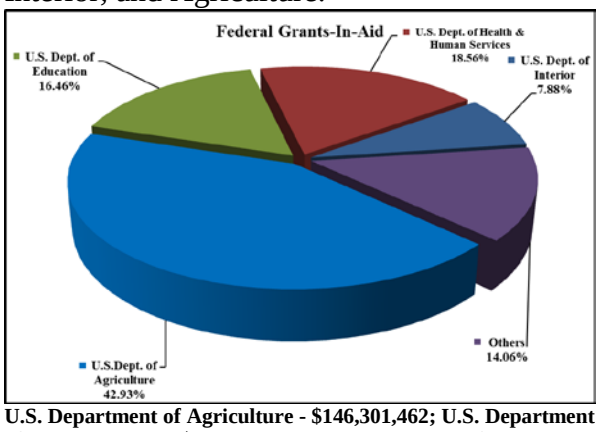
Special Revenue Funds are created by statute or Executive Order with an identified source of revenue or appropriation. Expenditures from such funds are restricted to purposes set by statute or as sources for debt service payment for bonds issued for constructing and improving major facilities and infrastructures. Several of the more significant Special Revenue Funds include the Tourist Attraction Fund, Guam Highway Fund, Territorial Education Facilities Fund, Customs & Quarantine Inspections Fund and the Solid Waste Operations Fund.



Tourist Attraction - $42,000,000; Guam Highway - $19,235,246; Solid Waste - $19,190,208; Territorial Education Facilities - $28,837,453; Customs & Quarantine - $15,185,638; Others - $77,434,834: TOTAL: $201,923,379

Federal Grants-in-Aid

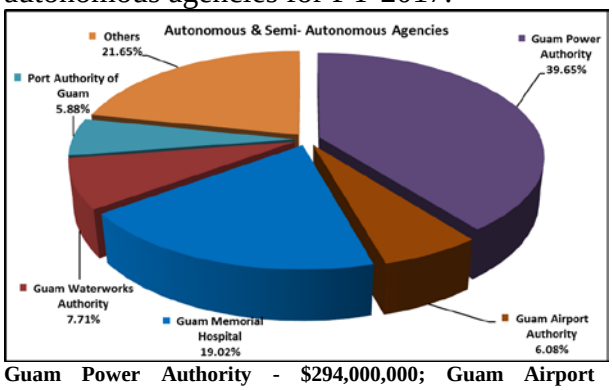
Federal Grants-in-Aid are funds received by the Government for public service delivery, either for specific programs or for general purpose aid. Federal Grant funds, which may require local matching funds, are requested through various federal agencies and are spent according to the terms and conditions approved by the respective federal grantor agency. Major federal grantor agencies include the United States Department of Education, Health and Human Services, Interior, and Agriculture.



U.S. Department of Agriculture - $146,301,462; U.S. Department of the Education - $56,093,844; U.S. Department of Health and Human Services - $63,623,944; U.S. Department of the Interior - $26,842,819; Others - $47,929,819: TOTAL $ 340,791,888

Semi-autonomous and Autonomous Agencies Operating Fund

These funds are financed and operated in a manner similar to a private business enterprise where the cost of providing services to the public on a continuing basis is financed or recovered primarily through user charges. Autonomous agencies such as the Guam Power Authority, Guam International Airport Authority, and Guam Waterworks Authority generate revenues to fund operational and capital requirements. Other agencies, such as the Guam Visitor's Bureau, University of Guam and Guam Community College, require subsidies from the General Fund and other external sources to meet their operational requirements. Most autonomous agencies prepare for their Fiscal Year 2018 budgets between the months of April through June. Listed below are operational budget amounts from various autonomous and semi-autonomous agencies for FY 2017.



Guam Power Authority - $294,000,000; Guam Airport Authority - $45,104,041; Guam Memorial Hospital - $141,058,258; Guam Waterworks - $57,200,000; Guam Port Authority - $43,608,422; Others - $160,491,450 TOTAL: $741,462,171

Government of Guam
Revenues, Expenditures and Fund Balance (Deficit)
Fiscal Years 2008 - 2018

		FY 2008 [1&2]	FY 2009	FY 2010	FY 2011[3]	FY 2012	FY 2013	FY 2014	FY 2015[4]	FY 2016[5] (Unaudited)	FY 2017[6] PL 33-185	FY 2018[7] Projected
Revenues		513,190,329	483,150,183	490,967,364	552,355,660	596,160,711	610,635,410	647,563,489	647,748,591	665,042,150	681,271,974	722,437,389
Transfers in		29,149,020	42,100,429	50,421,868	108,839,247	63,358,576	32,926,414	60,657,605	57,209,145		0	0
Other sources		0	0	0	65,735,000	14,516,986	45,535,849	78,024,200	455,135,254		0	0
Addition to long-term debt		165,735,000	271,070,000	0	0	343,700,000	0	0			0	0
Expenditures		454,173,611	524,510,895	499,897,836	677,669,429	652,750,435	649,615,631	797,456,847	700,069,279	665,042,150	681,271,974	722,437,389
Transfers out		101,440,906	112,049,662	112,558,888	31,075,716	31,717,127	42,202,800	50,730,409	64,749,841		0	0
Other uses		79,303,833	9,622,491	0	0	0	25,088,795	0	454,758,932		0	0
Special items		(13,223,789)	0	0	0	0	0	0			0	0
Overprovisioning for tax refunds		0	0	0	0	0	0	0			0	0
Current year surplus (decifit)		86,379,788	150,137,564	(71,067,492)	18,184,762	333,268,711	(27,809,553)	(61,941,962)	(59,485,062)	0	0	0
Beginning fund balance (deficit)		(501,894,723)	(415,514,935)	(265,377,371)	(321,317,023)	(303,132,261)	30,136,450	2,326,897	(59,615,065)	(119,100,127)	(119,100,127)	(119,100,127)
Ending Fund balance (deficit)		(415,514,935)	(265,377,371)	(336,444,863)	(303,132,261)	30,136,450	2,326,897	(59,615,065)	(119,100,127)	(119,100,127)	(119,100,127)	(119,100,127)

Footnotes:

[1] FY2008 Adjustment of Medical Bill accrual

[2] FY2008 Subsequent to the issuance of the FY2007 audit financial stmts, which included GF financials, GovGuam mgmt determined that 1) Aps were understated by $3,013,008; 2) certain govt funds previously reported separately from the the GF with combined fund balances of $11,234,762 were in fact, considered to be part of the GF. As a result, the opening fund deficit decreased. (510,116,477-3,013,008-11,234,762)

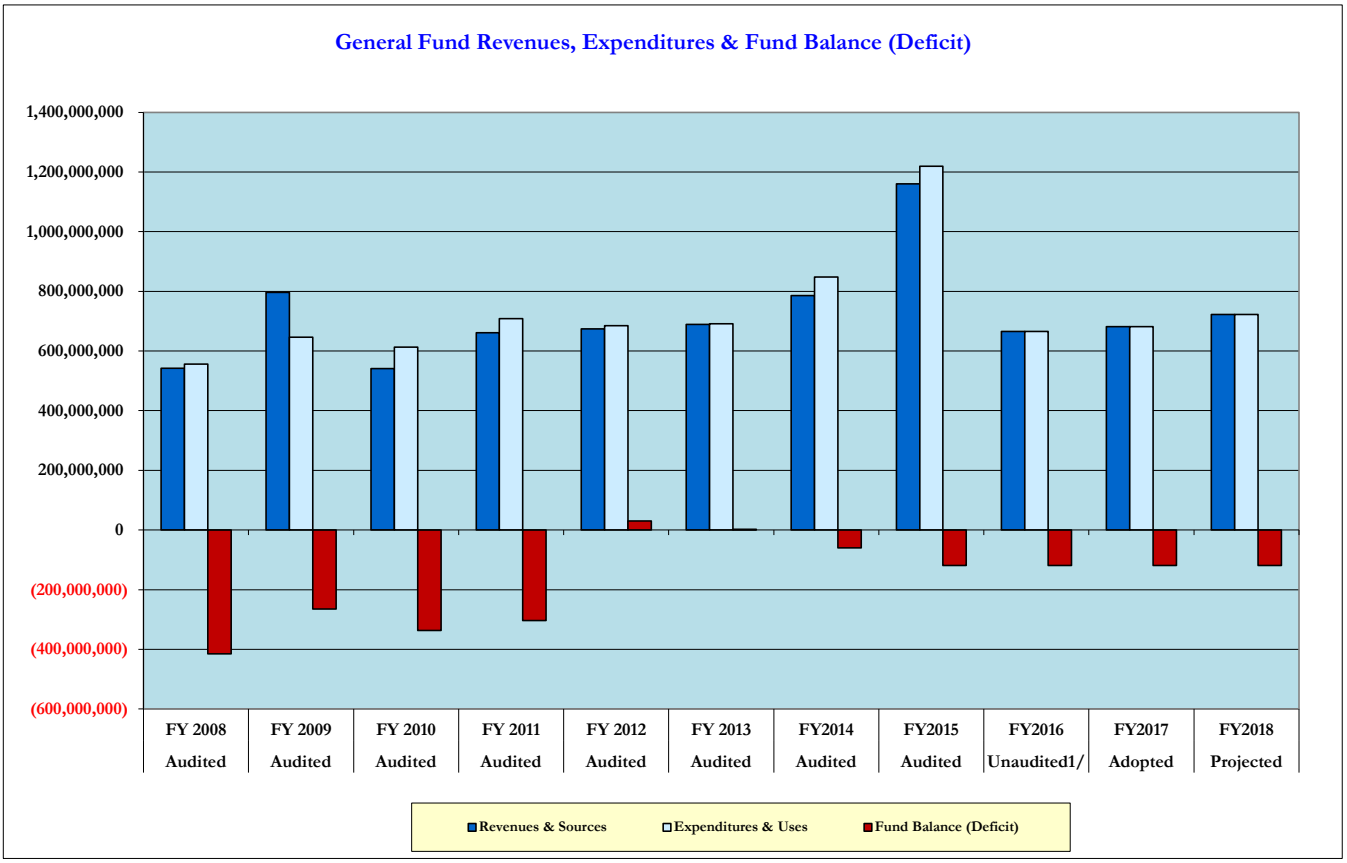
[3] FY2011 Beginning fund deficit was adjusted to reflect GovGuam's implementationof GASB Stmt No. 54, Fund Balance Reporting and Governmental Fund Type Definitions

[4] Other sources/uses- Proceeds, premium and payments on refund bonds issued.

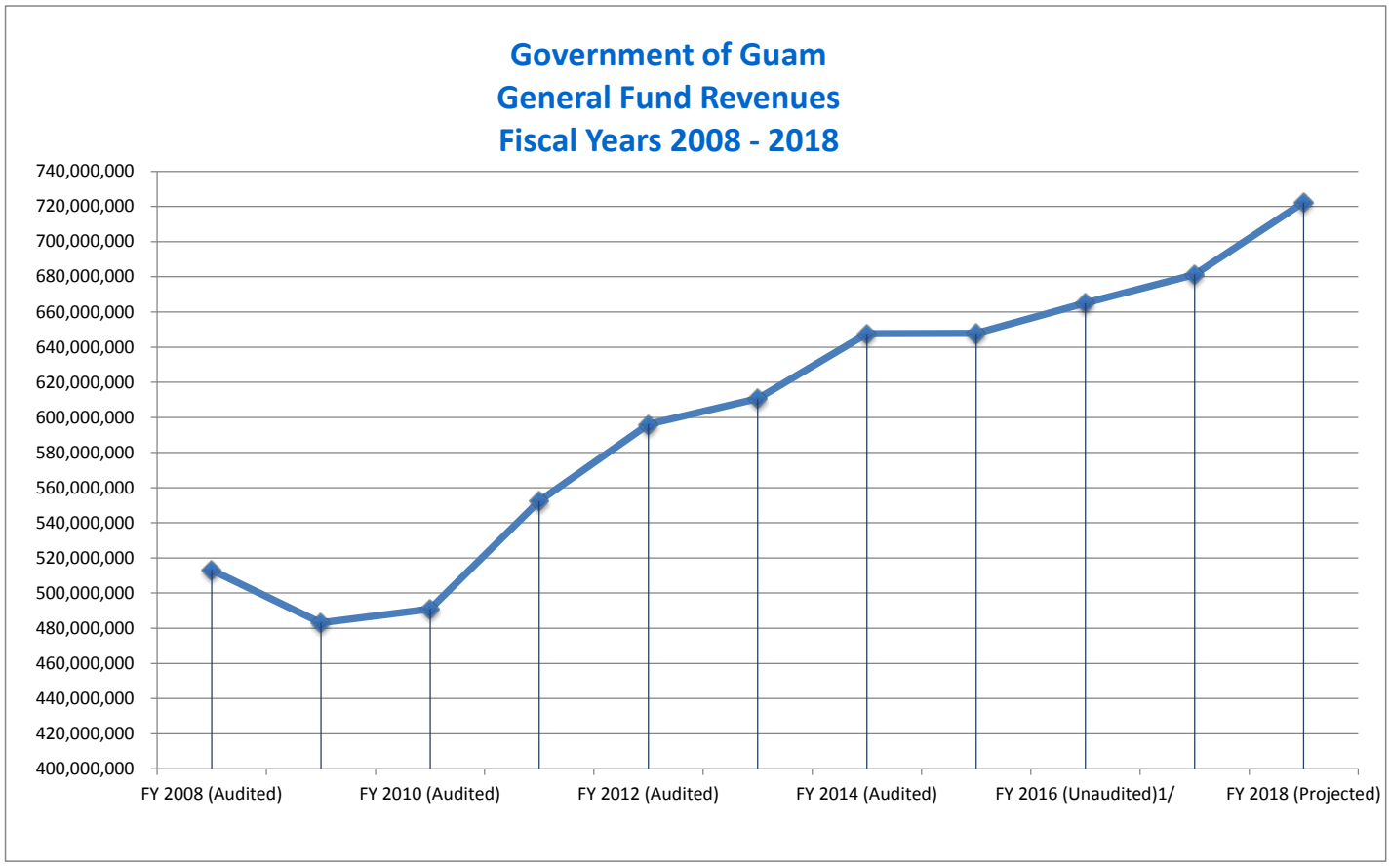
[5] Unaudited Financial Statements are pending due to the unavailability of the financial statements from the Department of Education, Legislature and Unified Courts of Guam which is required by GASB Statement No. 54 to be included with the General Fund. Adopted revenues per Public Law 33-185 noted.

[6] Adopted Revenues per Public Law 33-66

[7] Governor's FY2018 Executive Budget Request (Appropriations)



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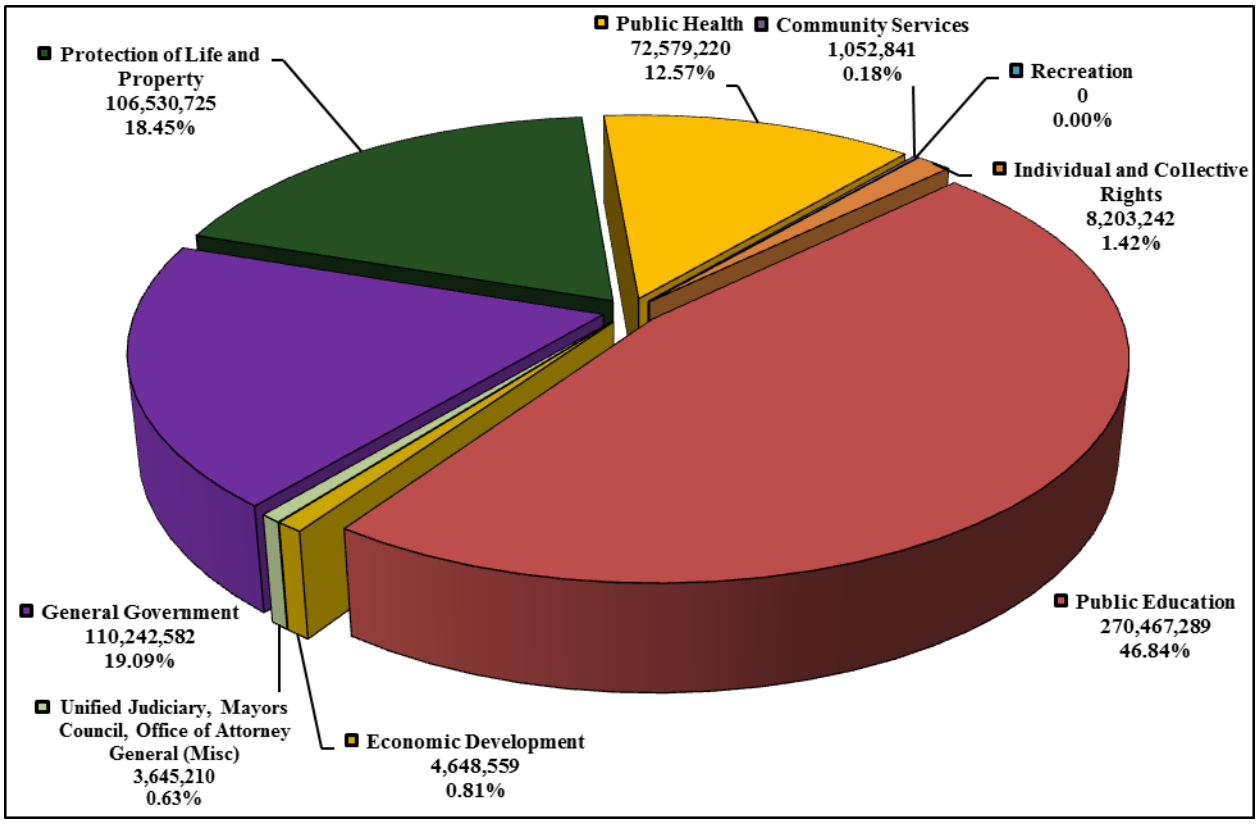


FY 2008 (Audited)	FY 2009 (Audited)	FY 2010 (Audited)	FY 2011 (Audited)	FY 2012 (Audited)	FY2013 (Audited)	FY 2014 (Audited)	FY 2015 (Audited)	FY 2016 (Unaudited)[1/]	FY 2017 (Adopted)	FY 2018 (Projected)
513,190,329	483,150,183	490,967,364	552,355,660	596,160,711	610,635,410	647,563,489	647,748,591	665,042,150	681,271,974	722,437,389

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FY 2018 GENERAL FUND ALLOCATION

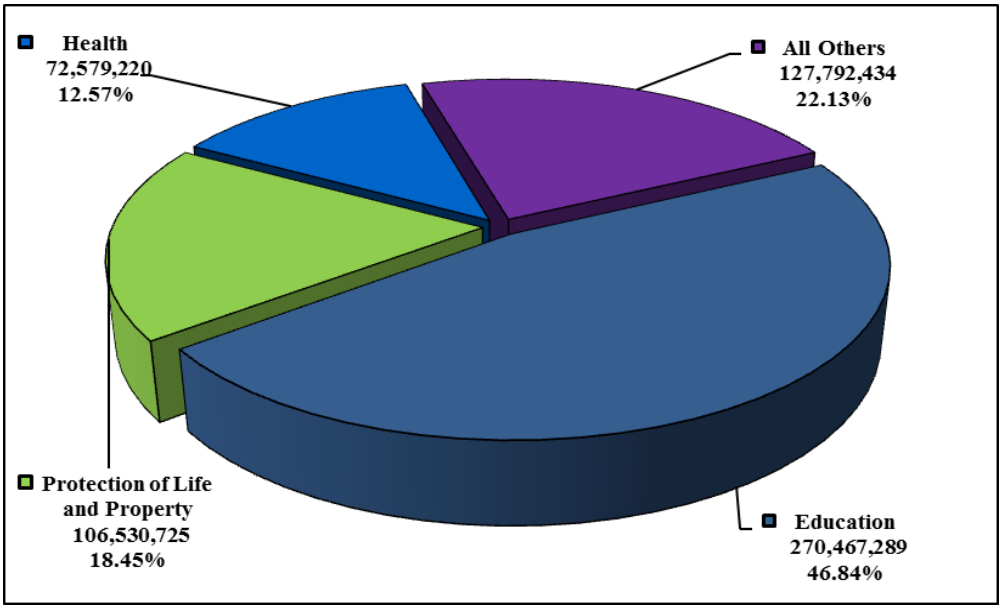
Total General Fund (Executive Branch):
$577,369,668



FY 2018 GENERAL FUND ALLOCATION

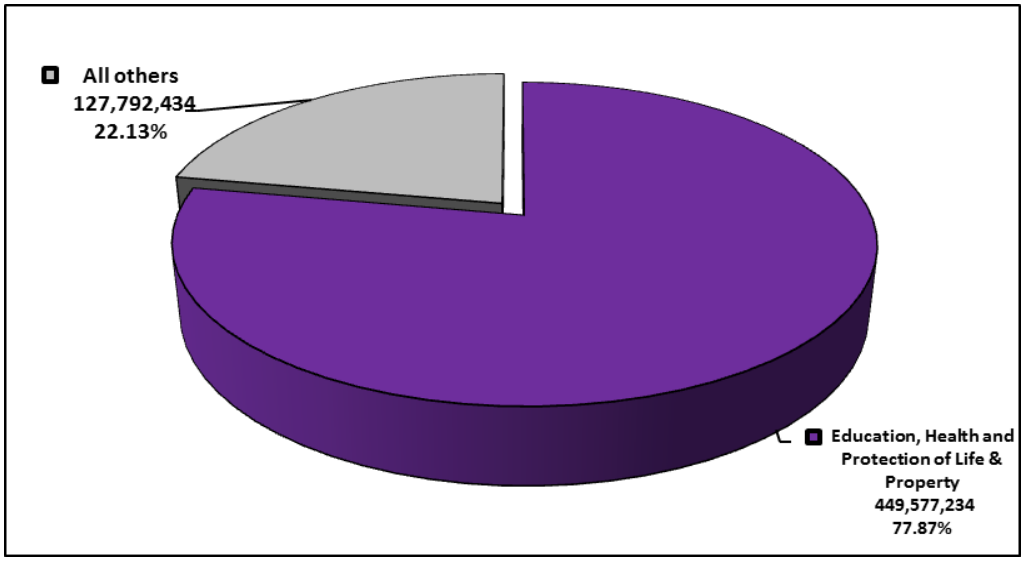
Allocation to Education, Health and Protection of Life & Property vs. All Other Service Areas

Total General Fund (Executive Branch): $577,369,668



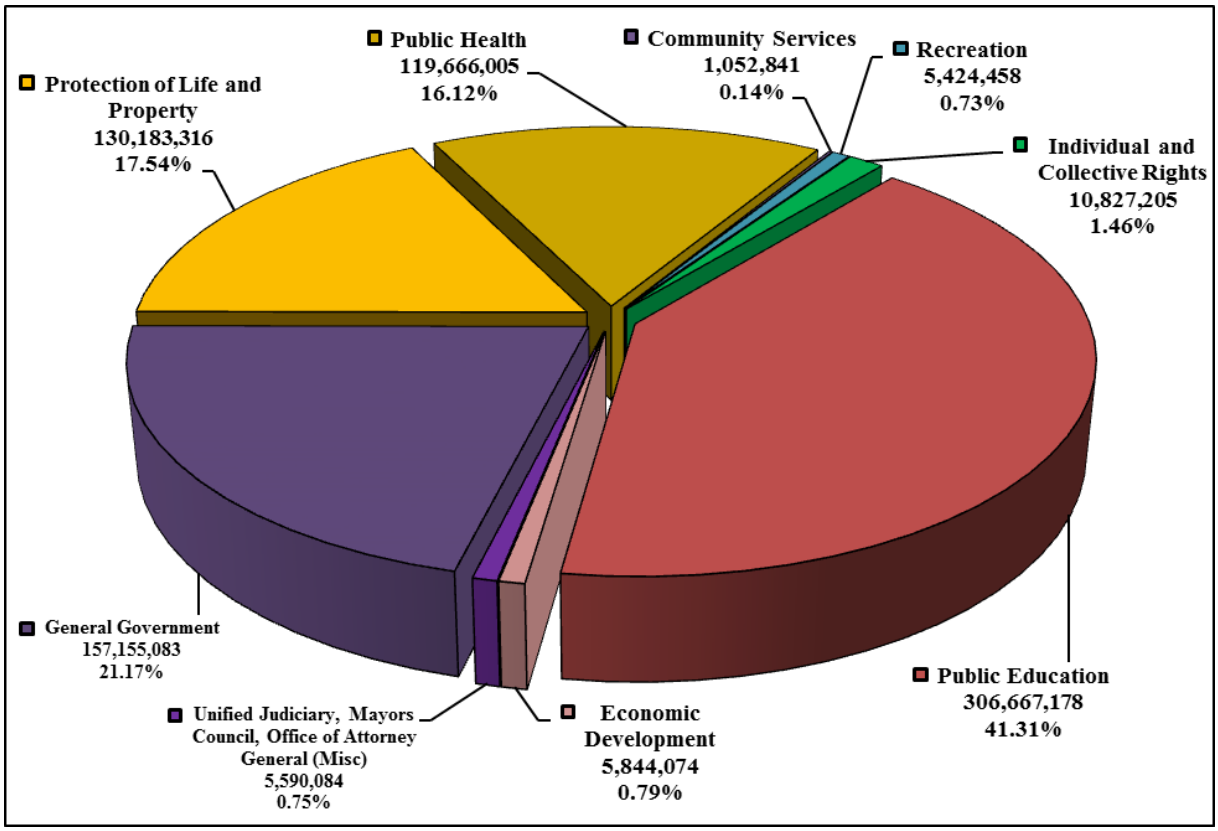
Allocation By Key Service Area

Total General Fund (Executive Branch): $577,369,668



FY 2018 GENERAL FUND & SPECIAL FUND ALLOCATION

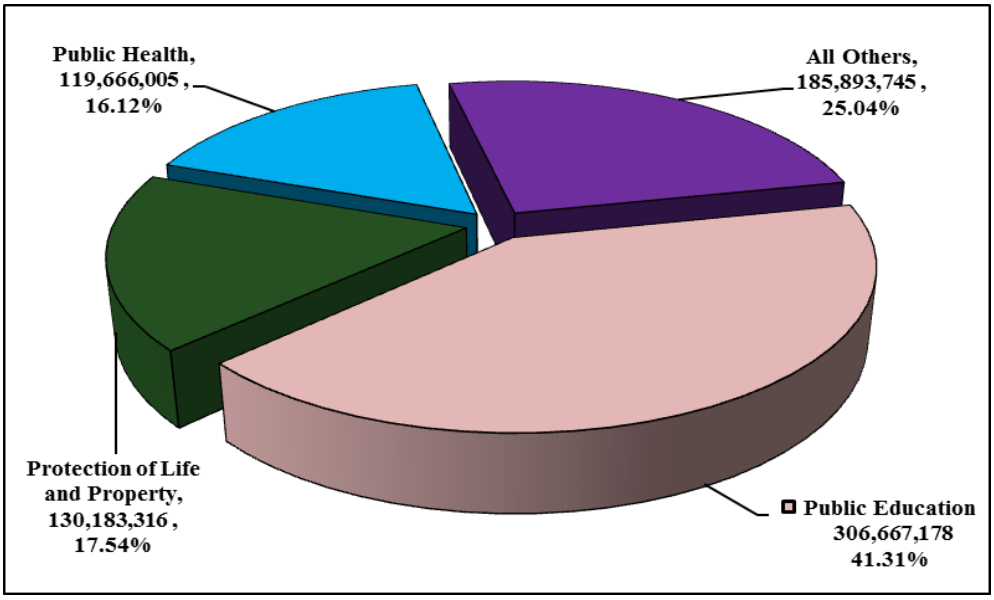
Total General Fund & Special Fund Allocation (Executive Branch):
$742,410,244



FY 2018 GENERAL FUND & SPECIAL FUND ALLOCATION

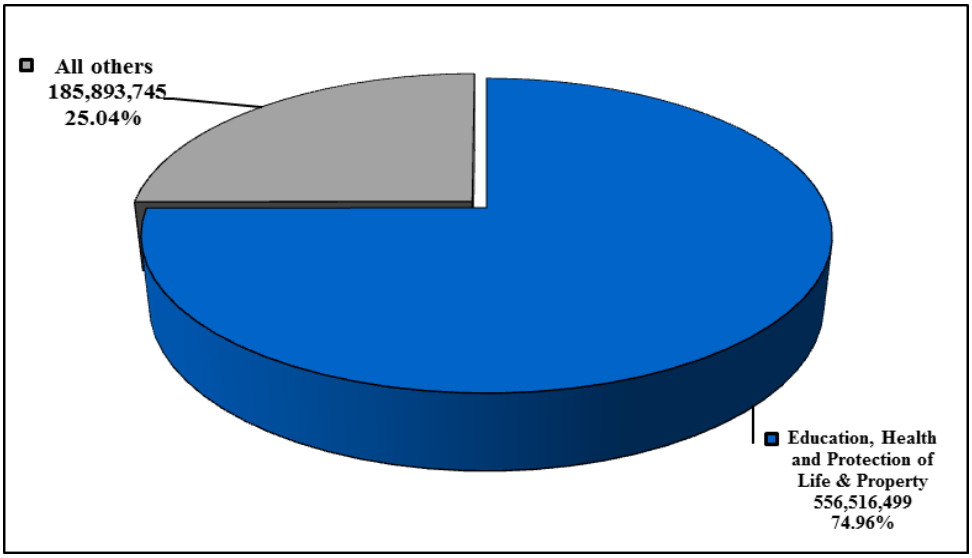
Allocation to Education, Health and Protection of Life & Property vs. All Other Service Areas

Total General Fund & Special Fund (Executive Branch): $742,410,244



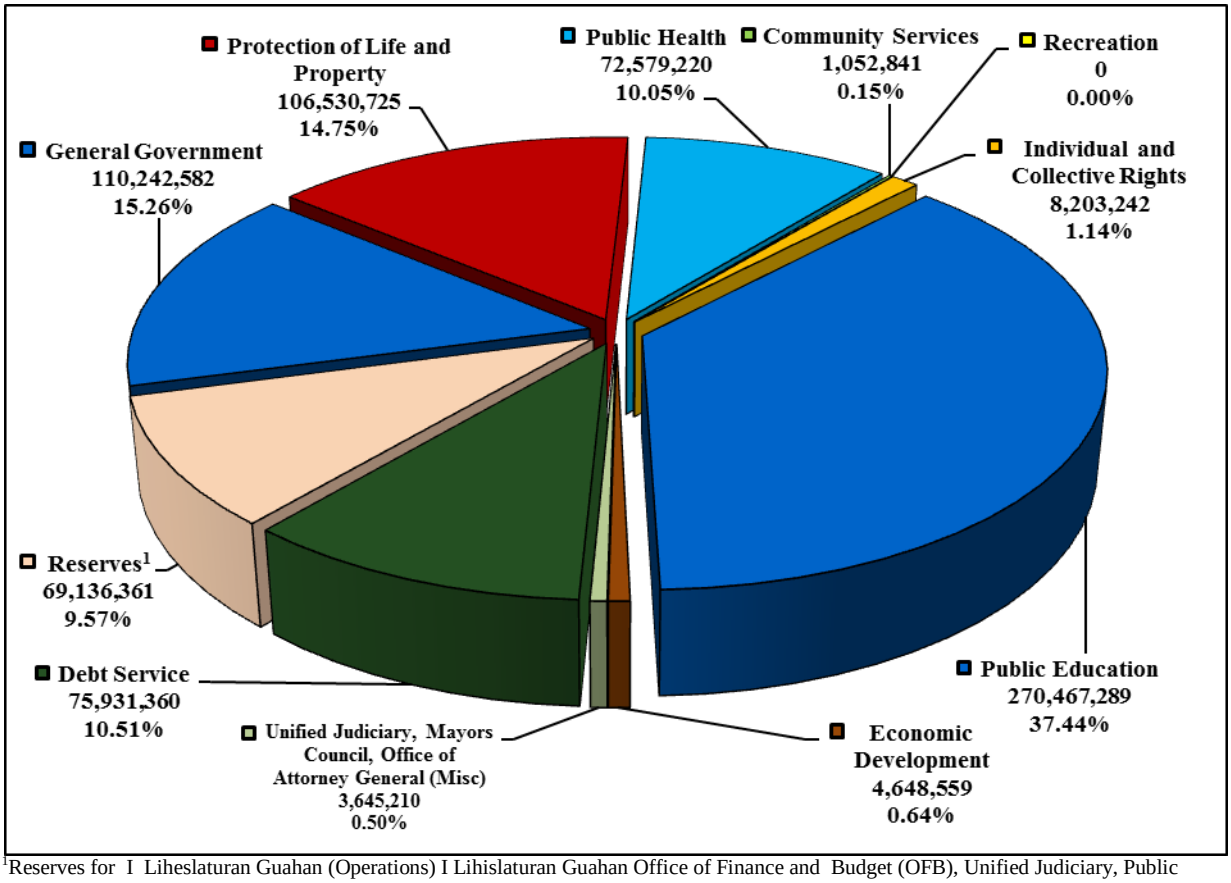
Allocation By Key Service Area

Total General Fund & Special Fund (Executive Branch): $742,410,244



FY 2018 GENERAL FUND ALLOCATION

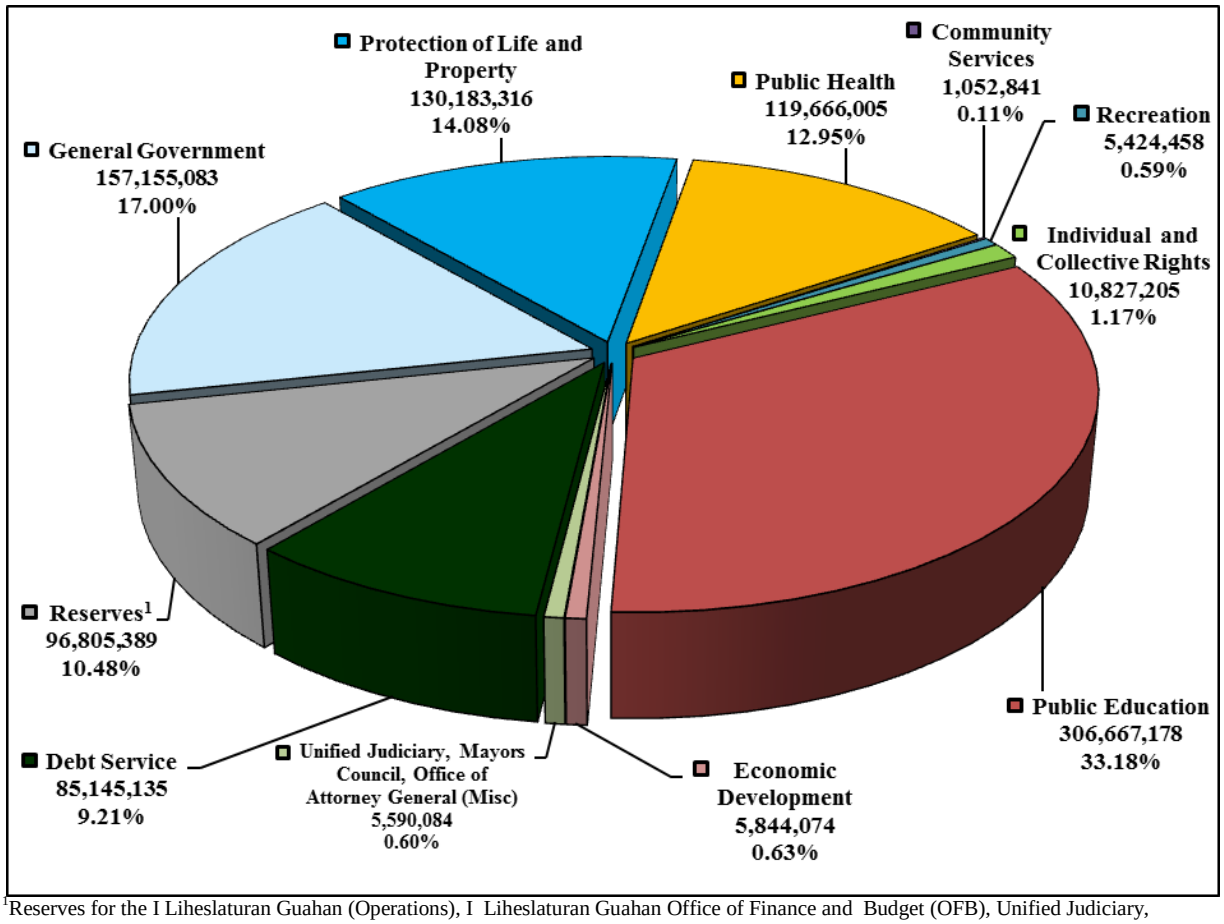
General Fund Allocation
(Executive Branch and Reserves[1])
$722,437,389



[1]Reserves for I Liheslaturan Guahan (Operations) I Lihislaturan Guahan Office of Finance and Budget (OFB), Unified Judiciary, Public Defender Services Corporation, Mayors Council of Guam, Office of Public Accountability, Office of the Attorney General, and the Guam Visitor's Bureau.

FY 2018 GENERAL FUND & SPECIAL FUND ALLOCATION

Total General Fund & Special Fund Allocation
(Executive Branch and Reserves[1])
$924,360,768



[1]Reserves for the I Liheslaturan Guahan (Operations), I Liheslaturan Guahan Office of Finance and Budget (OFB), Unified Judiciary, Public Defender Services Corporation, Mayors Council of Guam, Office of Public Accountability, Office of the Attorney General, and the Guam Visitor's Bureau.

Economic Outlook



Economic Outlook for Guam
Fiscal Year 2018

SUMMARY

The Guam Economic Outlook for FY 2018 is a continuation and possible acceleration of a long term expansionary trend. The trend of Guam's Gross Domestic Product (GDP) in total dollars has shown consistent growth, each and every year, since 2003 in nominal dollars and in real dollars (adjusted for inflation) since 2006 based on statistics published by the Bureau of Economic Analysis (BEA). The growth in Guam's economy has been, and is expected to continue to be, driven by a combination of private and public investment in construction for the civilian and defense sectors, continued expansion and diversification in the visitor industry and expansion to meet the needs of a diverse and growing population.

Investment in new buildings and infrastructure remains high as evidenced by historical and comparative measures of construction levels on Guam. About ten percent of the island's total employment in the construction industry. Volatility in defense construction activity has been counterbalanced to an extent by strong private and Government of Guam construction activity. While substantial delays and changes in plans have occurred with the preparation for the Marine Corps relocation from Okinawa to Guam, and challenges remain to be overcome, preparatory work continues to progress.

The Federal Government continues to play a substantial role in Guam's economy in terms of federal expenditures which comprise a significant flow of funds to the island, tax policy with Guam's income tax code a mirror image of the federal tax code and an array of other laws, regulations and policies including immigration, international trade, international relations and defense policies in Asia and the Pacific which directly or indirectly effect the island economy.

Federal civilian expenditures may decline as a hiring freeze for federal employees, except defense-related positions, has already been implemented through executive order. Infrastructure development is being promoted and that could be positive for Guam. Changes in the tax code are likely to reduce income taxes overall and Government of Guam revenue from that source although changes necessary to move proposals through the U.S. Congress are likely to lessen the severity and delay the implementation largely beyond the FY 2018 forecast period.

TOURISM

Visitor arrivals in 2016 reached an all-time record of 15.4 million, up 9.0 percent from 2015 which was also an all-time record breaking year, an increase of 4.9 percent from 2014. Moreover, visitor expenditures as measured by average room rates and hotel occupancy tax collections similarly increased. The Guam Visitors Bureau (GVB) notes that "Two markets that excelled in 2016 were Korea and the Philippines. Korea arrivals soared to 544,954 visitors, making it a banner year for Guam's second largest market. Guam also welcomed its 500,000th visitor from Korea on December 7th. The Philippines was the other breakout star of 2016, recording 21,657 visitors. That's a 74.3%

increase over calendar year 2015." The increasing diversification in origin of visitors by country has more than off-set the decrease of the Japan sector. The Japan sector has experienced a number of events which have reduced arrival numbers including a reduction in the number of flights to Guam. The Guam Visitor's Bureau hopes to increase by promoting an increased number of charter flights and expanded marketing initiatives including social media to capture more independent travelers as the market has shifted to more independent travelers and fewer package tours. Since a China visa waiver program to Guam does not look likely in the near future, GVB is pursuing mainland China visitors who already have U.S. visas. Two million U.S. visas, now valid for ten years, have been issued to China citizens. GVB has reduced the Guam 2020 arrival goal from two million to 1.7 million total visitors.

CONSTRUCTION

Construction accounts for about ten percent of Guam's economy in terms of civilian employment. It is also a strong leading indicator of the economic activities to come with construction and other employment and activity in the projects as they are completed. To forecast future construction activity building permits provide a reasonably reliable leading indicator for the civilian sector and U.S. military construction contracts for the defense sector. The combined total of permits and contracts is a strong indicator of construction activity levels in the following year or two. The total has been averaging around $500 million for a seven year period since 2010. The totals declined in 2015 and rebounded somewhat in 2016. The year-to-year variation in contracts and permits has been more volatile than the overall total in which declines in one component have coincidentally been offset by increases in the other. Also construction activity as indicated by gross receipts and employment has been smoothed by a number a major multiyear projects in which the activity extends well beyond the year of contracting and permitting. Construction employment has declined somewhat in 2015 from roughly seven to six thousand workers due to several factors. These include reductions due to lower military construction appropriations since 2015, delays in contracting due to a procurement protest and environmental site work and reductions due to the non-renewal and repatriation of the majority of foreign workers employed with H-2 visas.

There are several compelling reasons why construction activity and employment is likely to remain at the very least stable and likely to increase. These include, a Department of Defense (DOD) procurement protest has been settled with projects to be rebid in 2017, a Government of Guam procurement protest for school construction which has been rebid and a backlog of projects with appropriations in FY 2016 and 2017 of $395 million that are expected to be contracted, there is also much work remaining on multiyear projects that have been contracted, estimated at $215 million as of November 2016. The economic demand and contractual construction obligations are likely to attract and expand the construction labor force either with some liberalization of the H-2 visa approvals or other recruitment activity when the current uncertainty about the outcome of the H-2 visa denial court case and political efforts with the federal government is more settled. Most of Guam's H-2 foreign workers were in the construction industry and accounted for about one of seven thousand workers or about 17 percent of the industry labor force but were repatriated in 2016 as their temporary visas were not renewed due to more stringent application of the approval policy. Efforts to exempt buildup projects from this tightened policy were not successful in the U.S. Congress in this year's defense appropriation act. The issue is in litigation by affected contractors. It

is unclear what the new administration's policy will be, as President Trump declared in his inaugural speech two simple rules: "Buy American and hire American"

A number of major civilian projects are ongoing. These include:

The Tsubaki Hotel which is being constructed by P.H.R. Micronesia, Ken Corp. It is to be a 26-story 340 room five star hotel offering luxury accommodations. The site is adjacent to the Hotel Nikko Guam with a total investment of approximately $180 million. The ground breaking was March 2016 and completion is scheduled for October 2018.

The Emerald Oceanview Park, a $100 million four-tower development with plans for 260 luxury condominium units on the cliff line next to Guam Memorial Hospital. The project was previously planned for completion in 2010 but encountered delays. The mortgage was taken over by Core Tech which has recently completed the most southern tower and is preparing to obtain an occupancy permit. Work on the other towers is being performed, but is constrained by construction workforce availability.

The Tumon Bay Mall has 200,000 square-feet of floor space on two levels. The mall's exterior structure is already constructed as an unfinished shopping center. Work is continuing on the project but interior finishing plans and work depends on the anchor tenant which has not yet been determined.

The Landmark on Marine Corps Drive, will be a 21,000 square-foot two story structure at the Marine Corps Drive and Chalan San Antonio intersection with an estimated cost of $6.1 million expected to be completed in May 2017. The ground floor is for retail business and the second floor is for health care clinics, corporate and professional offices as well as financial services. It is the latest phase of part an integrated four-building commercial center.

The Fishermen's Co-Op project will include a 220-foot sea wall which will be a docking area for larger vessels, to include fishing, charter and dolphin watch vessels and 6,000 – 7,000 square feet for the operational facility, now at an estimated cost of $6 million. In 2014 the Fishermen's Co-Op and the Guam Economic Development Authority (GEDA) signed a memorandum of understanding for the construction, repair and improvements of the new facility. The project groundbreaking was held January 28, 2017.

A number of major projects are in the planning phase for development. These include:

The Northgate MarketPlace, a shopping and restaurant complex directly across from Guam Regional Medical City in Dededo, aims to create nearly 300 retail and food service jobs upon completion. It is funded in part by federal grants through the Guam Housing and Urban Renewal Authority (GHURA) with a total project cost estimated at $12 million.

A low-income housing tax credit financed project is been approved by GHURA for Summer Town Estates Phase III will have 66 low-income units located at the old Lada Estates. Villa Del Mar LLC plans 50 units off the Kanada-Toto Loop for low income families and homeless veterans. It is to be funded by federal a tax credit program. GHURA awards tax credits to developers under the program. The estimated cost for both projects is about $50 million.

Bridge Capital LLC is proposing to develop a $421 million commercial facility, which includes two towers with a total of 590 rooms at the site of the Guam Greyhound Raceway Park in Tamuning. It would have the second largest shopping mall on Guam if built. The proposal is to fund the project with investors under the EB-5 visa program which is under review but major changes may make the project unworkable (according to a June 10, 2016 Guam Post story).

Chart 1

BUILDING PERMITS & CONSTRUCTION CONTRACTS (in thousands)

Calendar Year:	2010	2011	2012	2013	2014	2015	2016*
Building Permits	184,837	211,097	364,504	449,147	308,451	221,285	444,358
U.S. Military Construction Contracts	370,413	334,597	152,095	88,001	261,234	164,377	26,463
Japan Funded Military Contracts		89,720			44,500		
TOTAL:	555,250	635,414	516,599	537,148	614,185	385,622	470,821

*Building Permits projected based on first eleven of twelve months of the year.

Chart 2

MLCON Solicitation/Award Forecast
(Updated December 2016)

FY	Project	Location	Programmed Amount	Projected Solicitation Date	Projected Award Date
2016	SANITARY SEWER SYSTEM RECAPITALIZATION	N61755 -- NAVBASE GUAM	$45,314,000	11/10/2016	05/09/2017
2016	APR - DISPERSED MAINTENANCE SPARES AND SE STORAGE FACILITY	N41557 -- US NAVSUPACT ANDERSEN GUAM	$19,000,000	12/16/2016	06/15/2017
2017	HARDENING OF GUAM POL INFRASTRUCTURE	N61755 -- NAVBASE GUAM	$26,975,000	04/06/2017	09/29/2017
2016	PAR COMMAND POST (PERSONNEL PROTECTION)	N40192 -- NAVFAC MARIANAS GUAM	$22,200,000	04/10/2017	08/18/2017

2017	APR AIRCRAFT MAINTENANCE SUPPORT FACILITY (DARWIN)	N61755 -- NAVBASE GUAM	$1,800,000	05/12/2017	09/27/2017
2017	APR EXPAND AIRCRAFT PARKING APRON (DARWIN)	N61755 -- NAVBASE GUAM	$28,600,000	05/12/2017	09/27/2017
2017	REPLACE ANDERSEN HOUSING PH I	N41557 -- US NAVSUPACT ANDERSEN GUAM	$78,815,000	05/25/2017	09/29/2017
2016	PRTC ROADS	N41557 -- US NAVSUPACT ANDERSEN GUAM	$2,500,000	06/06/2017	09/29/2017

The total in Chart 2 above scheduled for MilCon solicitation and award is $225.2 million so far for FY 2017.

Another leading indicator of future construction activity, although not as immediate as the permits and contracts, is appropriations or other funding sources.

Appropriations for U.S. DOD Military and Civilian Infrastructure, both U.S. and Japan government funded are shown in the table below. While the U.S. appropriation levels have dropped from the high levels of 2010 and 2014, there is well in excess of $1 billion in Japanese appropriations available for contracting. The prior hold on their use has been released in budget authorization legislation, now public law.

Chart 3

APPROPRIATIONS (in thousands)

Fiscal Year (FY):	2010	2011	2012	2013	2014	2015	2016	2017
U.S. DOD Military Construction	737,654	176,030	83,600	101,904	494,607	133,680	272,268	248,658
DOD Civilian Guam Infrastructure					119,400		20,000	
Japan - Fiscal Year (JFY)	500,000	582,000	93,000					
Combined:	1,237,654	758,030	176,600	101,904	614,007	133,680	292,268	248,658

In a lawsuit filed July 27, 2016 by Tinian Women's Association; Guardians of Gani; Pagan Watch and Center for Biological Diversity, vs. United States Department of the Navy; Ray Maybus, Secretary of the Navy; United States Department of Defense; and Ashton Carter, Secretary of Defense, the Plaintiffs state:

"The aforementioned cultural, social, economic, recreational, spiritual, scientific, educational, aesthetic and other interests of Plaintiffs and their members on Guam, Tinian and Pagan will be adversely affected and irreparably injured by the proposed major expansion of the United States military's presence and training activities on these islands through the Guam and CNMI Military Relocation project."

One of the claims is that "Under NEPA, the Navy was required-but failed-to evaluate in a single environmental impact statement ("EIS") the impacts of both permanent stationing of Marines on Guam and the training on Tinian and Pagan the Navy claims those Marines will need to perform their national security mission."

The Plaintiffs request that the Court vacate and set aside the 2010 and 2015 Records of Decision regarding the relocation of Marines from Okinawa to the Mariana Islands, issue any appropriate injunctive and other relief.

The Department of Justice asked the U.S. District Court for the Northern Mariana Island (NMI) to dismiss the plaintiffs' complaint with prejudice. The court will hear oral arguments February 9, 2017.

Absent any court order the buildup activities are scheduled to proceed. If the Court does not dismiss the case and determines there is merit to the claims, relief could be granted short of setting aside the 2010 and 2015 Records of Decision in a manner that may not affect the Guam relocation activity.

In The United States Court of Federal Claims a Bid Protest was filed by Pernix Sukut Pacific LLC, and Secure Constructors Services, LLC/CB&I Federal Services LLC v. The United States. The protest was filed regarding a request for proposals on the first phase of a $990 million Multiple Award Construction Contract (MACC) for the Marine Relocation construction projects. Under a MACC, pre-qualified contractors are selected and allowed to compete for task orders with other MACC awardees. A May 30, 2016 Guam Post story noted that "The new MACC is a re-solicitation of the last Guam Design Build MACC which was awarded to seven companies in May 2010 and had a maximum value of $4 billion. It expired in May 2015, according to NavFac documents."

All four protests were dismissed following an agreement by all parties that NAVFAC will cancel the Request for Proposal on or before July 25, 2016 and NAVFAC will issue a new solicitation with corrective action in its place. The protest appears to have delayed the procurement process and awards which were scheduled for 2016 but have been moved forward to a new schedule for 2017.

PUBLIC FINANCING AND INFRASTRUCTURE

Major Government of Guam projects, for which funding has been obtained and for those for which funding is planned are listed in the following table. Since most of the Government of Guam's major construction projects are bond funded, a leading indicator of future construction is the availability of funds realized from bonds and other sources.

Chart 4

Government of Guam

LIST OF PLANNED MAJOR CONSTRUCTION PROJECTS AND FUNDING SOURCES

Planned/Ongoing Projects – Funds Available	**Amount**
Guam Waterworks Authority (GWA)	128,450,000
Guam Int'l Airport Authority (GIAA) – Airport B	96,710,000
Guam Power Authority (GPA)	76,470,000
University of Guam (UOG)	21,700,000
Guam Int'l Airport Authority (GIAA) – Airport A	13,000,000
Port Authority of Guam (PAG)	10,000,000
Guam Community College (GCC)	5,000,000
Department of Education	100,000,000
Guam Housing & Urban Renewal	50,000,000
Fisherman's Co-Op Facility	6,000,000
Subtotal:	**$507,330,000**
Planned Projects –Bond/Loan Financing Proposed	**Amount**
Department of Public Works	75,000,000
Department of Land Management	15,750,000
Guam Memorial Hospital Authority	9,200,000
Judiciary of Guam	8,000,000
Harmon Industrial Park Association (HIPA) (Tax Credit)	7,000,000
Subtotal:	**114,950,000**
TOTAL:	**$622,280,000**

Gary Hiles
Chief Economist
Department of Labor
Government of Guam

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Summary/ Statement of Request



Doc. No. 34GL-17-0164.*

SUMMARY OF REQUEST FOR FISCAL YEAR 2018 OPERATIONS

		GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
I.	**EXECUTIVE BRANCH**				
A.	**GENERAL GOVERNMENT**	$ 42,655,813	$ 22,711,856	$ -	$ 65,367,669
B.	**PROTECTION OF LIFE & PROPERTY**	105,473,249	23,240,513	683,372	129,397,134
C.	**PUBLIC HEALTH**	69,517,178	16,486,884	30,689,042	116,693,104
D.	**COMMUNITY SERVICES**	1,052,841	-	2,452,494	3,505,335
E.	**RECREATION**	-	4,675,081	-	4,675,081
F.	**INDIVIDUAL & COLLECTIVE RIGHTS**	7,504,649	2,583,963	3,660,880	13,749,492
G.	**PUBLIC EDUCATION**	261,387,215	28,768,559	2,763,001	292,918,775
H.	**ECONOMIC DEVELOPMENT**	4,498,559	1,195,515	-	5,694,074
	SUBTOTAL	**$ 492,089,504**	**$ 99,662,371**	**$ 40,248,789**	**$ 632,000,664**
II.	**MISCELLANEOUS APPROPRIATIONS**				
A.	**GENERAL GOVERNMENT**	$ 67,586,769	$ 24,200,645	$ -	$ 91,787,414
B.	**PROTECTION OF LIFE & PROPERTY**	1,057,476	412,078	-	1,469,554
C.	**PUBLIC HEALTH**	3,062,042	30,599,901	-	33,661,943
D.	**RECREATION**	-	749,377	-	749,377
E.	**INDIVIDUAL & COLLECTIVE RIGHTS**	698,593	40,000	-	738,593
F.	**PUBLIC EDUCATION**	9,080,074	7,431,330	-	16,511,404
G.	**ECONOMIC DEVELOPMENT**	150,000	-	-	150,000
H.	**UNIFIED JUDICIARY / OFFICE OF THE ATTORNEY GENERAL / MAYORS' COUNCIL OF GUAM**	3,645,210	1,944,874	-	5,590,084
	SUBTOTAL	**$ 85,280,164**	**$ 65,378,205**	**$ -**	**$ 150,658,369**
	TOTAL EXECUTIVE BRANCH AND MISCELLANEOUS APPROPRIATIONS	**$ 577,369,668**	**$ 165,040,576**	**$ 40,248,789**	**$ 782,659,033**
III.	**TOTAL CONTINUING APPROPRIATIONS**	**$ 75,931,360**	**$ 9,213,775**	**$ -**	**$ 85,145,135**

SUMMARY OF REQUEST FOR FISCAL YEAR 2018 OPERATIONS

		GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
IV.	RESERVED FOR I LIHESLATURAN GUÅHAN (OPERATIONS AND OFFICE OF FINANCE AND BUDGET), UNIFIED JUDICIARY, PUBLIC DEFENDER SERVICES CORPORATION, MAYORS' COUNCIL OF GUAM, OFFICE OF PUBLIC ACCOUNTABILITY, OFFICE OF THE ATTORNEY GENERAL, AND THE GUAM VISITORS BUREAU	$ 69,136,361	$ 27,669,028	$ 4,074,104	$ 100,879,493
	TOTAL ADOPTED REVENUE APPROPRIATIONS	$ 722,437,389	$ 201,923,379	$ 44,322,893	$ 968,683,661
V.	TOTAL UNRESERVED FUND BALANCE APPROPRIATIONS	$ -	$ 4,859,212	$ -	$ 4,859,212
	GRAND TOTAL	$ 722,437,389	$ 206,782,591	$ 44,322,893	$ 973,542,873

STATEMENT OF REQUEST FOR FY 2018 OPERATIONS

		GENERAL FUND	SPECIAL FUND		FEDERAL FUND MATCH	GRAND TOTAL
I.	**EXECUTIVE BRANCH**					
A.	**GENERAL GOVERNMENT**					
1.	OFFICE OF I MAGA'LAHEN GUÅHAN AND I SEGUNDU NA MAGA'LAHEN GUÅHAN	$ 8,094,012	$ 305,870	**1/**	$ -	$ 8,399,882
2.	BUREAU OF BUDGET AND MANAGEMENT RESEARCH	1,286,244	329,139	**1/**	-	1,615,383
3.	CIVIL SERVICE COMMISSION	1,098,232	-		-	1,098,232
4.	DEPARTMENT OF ADMINISTRATION	11,546,698	976,337	**1/**	-	12,523,035
5.	DEPARTMENT OF PUBLIC WORKS	8,423,269	7,034,503	**2/**	-	15,457,772
6.	DEPARTMENT OF REVENUE AND TAXATION	10,943,191	2,649,685	**3/**	-	13,592,876
7.	DEPARTMENT OF LAND MANAGEMENT (INCLUDES ANCESTRAL LANDS COMMISSION AND CHAMORRO LAND TRUST COMMISSION PURSUANT TO GOVERNOR'S REORGANIZATION ADVISORY NO. 5)	521,929	4,309,366	**4/**	-	4,831,295
8.	BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS AND LAND SURVEYORS (PEALS)	-	310,650	**5/**	-	310,650
9.	CONTRACTORS LICENSE BOARD	-	821,249	**6/**	-	821,249
10.	OFFICE OF VETERANS AFFAIRS	742,238	-		-	742,238
11.	GUAM REGIONAL TRANSIT AUTHORITY	-	5,975,057	**7/**	-	5,975,057
	SUBTOTAL-GENERAL GOVERNMENT	**$ 42,655,813**	**$ 22,711,856**		**$ -**	**$ 65,367,669**
B.	**PROTECTION OF LIFE & PROPERTY**					
1.	DEPARTMENT OF CORRECTIONS	$ 28,139,484	$ 1,521,716	**8/**	$ -	$ 29,661,200
2.	DEPARTMENT OF YOUTH AFFAIRS	6,022,400	-		-	6,022,400
3.	GUAM FIRE DEPARTMENT	34,380,748	3,862,730	**9/**	-	38,243,478
4.	GUAM POLICE DEPARTMENT	36,488,287	1,808,911	**10/**	683,372	38,980,570
5.	CHIEF MEDICAL EXAMINER	442,330	-		-	442,330
6.	CUSTOMS AND QUARANTINE AGENCY	-	15,185,638	**11/**	-	15,185,638
7.	GUAM ENVIRONMENTAL PROTECTION AGENCY (INCLUDES GUAM ENERGY OFFICE PURSUANT TO EXECUTIVE ORDER 2007-14)	-	861,518	**12/**	-	861,518
	SUBTOTAL-PROTECTION OF LIFE & PROPERTY	**$ 105,473,249**	**$ 23,240,513**		**$ 683,372**	**$ 129,397,134**
C.	**PUBLIC HEALTH**					
1.	GUAM BEHAVIORAL HEALTH & WELLNESS CENTER	$ 9,530,472	$ 9,135,251	**13/**	$ -	$ 18,665,723
2.	DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES TO INCLUDE LOCAL MATCH REQUIREMENT FOR MEDICAID, MIP PAYMENT REVOLVING FUND FOR MIP, MEDICINES & VACANT POSITIONS FOR COMMUNITY HEALTH CENTERS, CANCER SCREENING, TREATMENT & SUPPORT SERVICES, AND ELDERLY NUTRITION PROGRAM FOR WEEKEND HOME DELIVERED MEALS	59,986,706	7,351,633	**14/**	30,689,042	98,027,381
	SUBTOTAL-PUBLIC HEALTH	**$ 69,517,178**	**$ 16,486,884**		**$ 30,689,042**	**$ 116,693,104**

STATEMENT OF REQUEST FOR FY 2018 OPERATIONS

		GENERAL FUND		SPECIAL FUND		FEDERAL FUND MATCH	GRAND TOTAL
D.	**COMMUNITY SERVICES**						
1.	DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES	$ 1,052,841		$ -		$ 2,452,494	$ 3,505,335
	SUBTOTAL-COMMUNITY SERVICES	**$ 1,052,841**		**$ -**		**$ 2,452,494**	**$ 3,505,335**
E.	**RECREATION**						
1.	DEPARTMENT OF PARKS AND RECREATION	$ -		$ 4,675,081	**15/**	$ -	$ 4,675,081
	SUBTOTAL-RECREATION	**$ -**		**$ 4,675,081**		**$ -**	**$ 4,675,081**
F.	**INDIVIDUAL & COLLECTIVE RIGHTS**						
1.	COMMISSION ON DECOLONIZATION	$ 414,396		$ -		$ -	$ 414,396
2.	DEPARTMENT OF CHAMORRO AFFAIRS	2,206,894		2,143,353	**16/**	-	4,350,247
3.	GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY	411,064		-		293,700	704,764
4.	DEPARTMENT OF LABOR	1,742,672		440,610	**17/**	45,900	2,229,182
5.	DEPARTMENT OF MILITARY AFFAIRS	1,015,047		-		3,321,280	4,336,327
6.	GUAM ELECTION COMMISSION	1,714,576		-		-	1,714,576
	SUBTOTAL-INDIVIDUAL & COLLECTIVE RIGHTS	**$ 7,504,649**		**$ 2,583,963**		**$ 3,660,880**	**$ 13,749,492**
G.	**PUBLIC EDUCATION**						
1.	GUAM DEPARTMENT OF EDUCATION OPERATIONS (GDOE)	**32/** $ 210,407,095		$ 28,768,559	**18/**	$ -	$ 239,175,654
2.	GUAM COMMISSION ON EDUCATOR CERTIFICATION (GCEC)	**33/** 332,072		-		-	332,072
3.	UNIVERSITY OF GUAM OPERATIONS (UOG)	**34/** 30,740,431		-		2,763,001	33,503,432
4.	GUAM COMMUNITY COLLEGE OPERATIONS (GCC)	**35/** 17,953,072		-		-	17,953,072
5.	GUAM EDUCATIONAL TELECOMMUNICATIONS CORP. (PBS GUAM)	658,770		-		-	658,770
6.	GUAM PUBLIC LIBRARY SYSTEM	1,295,775		-		-	1,295,775
	SUBTOTAL-PUBLIC EDUCATION	**$ 261,387,215**		**$ 28,768,559**		**$ 2,763,001**	**$ 292,918,775**
H.	**ECONOMIC DEVELOPMENT**						
1.	BUREAU OF STATISTICS AND PLANS	$ 1,304,116		$ -		$ -	$ 1,304,116
2.	DEPARTMENT OF AGRICULTURE	3,194,443		1,195,515	**19/**	-	4,389,958
	SUBTOTAL-ECONOMIC DEVELOPMENT	**$ 4,498,559**		**$ 1,195,515**		**$ -**	**$ 5,694,074**
	TOTAL - EXECUTIVE BRANCH	**$ 492,089,504**		**$ 99,662,371**		**$ 40,248,789**	**$ 632,000,664**

STATEMENT OF REQUEST FOR FY 2018 OPERATIONS

		GENERAL FUND	SPECIAL FUND		FEDERAL FUND MATCH	GRAND TOTAL
II.	**MISCELLANEOUS APPROPRIATIONS**					
A.	**MISCELLANEOUS - GENERAL GOVERNMENT**					
1.	SUPPORT OF CHILD IN CUSTODY (DOA)	$ 946,969	$ -		$ -	$ 946,969
2.	RESIDENTIAL TREATMENT FUND (DOA)	1,600,000	-		-	1,600,000
3.	GOVERNMENT CLAIMS FUND (DOA)	250,000	-		-	250,000
4.	GOVERNMENT OF GUAM AUDIT (DOA)	439,800	-		-	439,800
5.	SINGLE AUDIT FOR TOURIST ATTRACTION FUND (DOA)	-	20,500	**15/**	-	20,500
6.	SINGLE AUDIT FOR GUAM HIGHWAY FUND (DOA)	-	18,500	**2/**	-	18,500
7.	TRAINING (DOA)	-	25,000	**1/**	-	25,000
8.	SUPPLEMENTAL ANNUITY BENEFITS (DOA)	8,392,000	-		-	8,392,000
9.	COST OF LIVING ALLOWANCES (DOA)	13,816,000	-		-	13,816,000
10.	TIYAN LEASE & COLLATERAL EQUIPMENT (DOA)	-	10,113,928	**20/**	-	10,113,928
11.	COMPETITIVE WAGE ACT STUDY (DOA)	1,000,000	-		-	1,000,000
12.	GPA INSTALLATION/OPERATIONS PUBLIC STREETLIGHTS (DPW)	-	7,017,496	**21/**	-	7,017,496
13.	HEALTH, DENTAL, LIFE INSURANCE OF CURRENT RETIREES (RETIREMENT FUND)	37,610,000	-		-	37,610,000
14.	MEDICARE PREMIUMS (RETIREMENT FUND)	2,915,000	-		-	2,915,000
15.	I MAGA'LAHI / I SEGUNDU NA MAGA'LAHI PENSIONS (RETIREMENT FUND)	252,000	-		-	252,000
16.	ANNUITIES GUAM SUPERIOR COURT JUDGES & SUPREME JUSTICES (RETIREMENT FUND)	365,000	-		-	365,000
17.	GUAM SOLID WASTE AUTHORITY	-	7,005,221	**22/**	-	7,005,221
	SUBTOTAL (MISC.) - GENERAL GOVERNMENT	**$ 67,586,769**	**$ 24,200,645**		**$ -**	**$ 91,787,414**
B.	**MISCELLANEOUS - PROTECTION OF LIFE & PROPERTY**					
1.	COST OF CARE & CUSTODY AT BUREAU OF PRISONS (DOC)	$ 501,000	$ -		$ -	$ 501,000
2.	YOUTH PROGRAM (DYA)	332,150	-		-	332,150
3.	COMMUNITY SOCIAL DEVELOPMENT RESOURCE CENTER (DYA)	-	82,319	**13/**	-	82,319
4.	MONITORING OF THE ISLAND'S BEACHES (GEPA)	-	119,097	**15/**	-	119,097
5.	CLOSURE, MONITORING OF ORDOT / LAYON LANDFILLS (GEPA)	-	210,662	**22/**	-	210,662
6.	COST SHARE OF CJIS INEGRATION PROJECT (DOC)	112,163	-		-	112,163
7.	COST SHARE OF CJIS INEGRATION PROJECT (GPD)	112,163	-		-	112,163
	SUBTOTAL (MISC.) - PROTECTION OF LIFE & PROPERTY	**$ 1,057,476**	**$ 412,078**		**$ -**	**$ 1,469,554**

STATEMENT OF REQUEST FOR FY 2018 OPERATIONS

	GENERAL FUND	SPECIAL FUND		FEDERAL FUND MATCH	GRAND TOTAL
C. MISCELLANEOUS - PUBLIC HEALTH					
1. GUAM CANCER REGISTRY (DPHSS)	-	223,342	**13/**	-	223,342
2. FOSTER CARE INSURANCE (DPHSS)	700,000	-		-	700,000
3. GUAM MEMORIAL HOSPITAL AUTHORITY (GMHA) - OPERATIONS	2,362,042	18,702,234	**23/**	-	21,064,276
4. CAPITAL IMPROVEMENT PROJECTS (GMHA)	-	11,674,325	**44/**	-	11,674,325
SUBTOTAL (MISC.) - HEALTH	**$ 3,062,042**	**$ 30,599,901**		**$ -**	**$ 33,661,943**
D. MISCELLANEOUS - RECREATION					
1. DPR COSTS FOR MAINTENANCE AND REPAIR OF PUBLIC RESTROOMS AND POOL FACILITIES	$ -	$ 749,377	**15/**	$ -	$ 749,377
SUBTOTAL (MISC.) - RECREATION	**$ -**	**$ 749,377**		**$ -**	**$ 749,377**
E. MISCELLANEOUS - INDIVIDUAL & COLLECTIVE RIGHTS					
1. WORKERS' COMPENSATION FUND (DOL)	698,593	-		-	698,593
2. GUAM TERRITORIAL BAND (GCAHA)	-	40,000	**15/**	-	40,000
SUBTOTAL (MISC.) - INDIVIDUAL & COLLECTIVE RIGHTS	**$ 698,593**	**$ 40,000**		**$ -**	**$ 738,593**
F. MISCELLANEOUS - PUBLIC EDUCATION					
1. PROGRAMS UNDER GDOE FOR 1) INTERSCHOLASTIC SPORTS FUND AND BUSING SERVICES; 2) HEALTH & PHYSICAL EDUCATION ACTIVITIES; AND 3) CHAMORU STUDIES DIVISION	$ 401,207	$ 891,754	**13/**	$ -	$ 1,292,961
2. TEXTBOOKS & COLLATERAL MATERIALS FOR FY 2017 (APPROPRIATED FROM FY2018 REVENUES PER P.L. 33-185) (GDOE)	1,500,000	-	**24/**	-	1,500,000
3. TEXTBOOKS & COLLATERAL MATERIALS FOR FY 2018 (GDOE)	1,500,000	-	**25/**	-	1,500,000
4. TEXTBOOKS & COLLATERAL MATERIALS FOR FY 2018 (ADVANCE APPROPRIATION FROM FY2019 REVENUES) (GDOE)	(1,500,000)	-	**25/**	-	(1,500,000)
5. Y KUENTAN SALÅPPE PRINSEPÅT (GDOE)	1,081,000	-		-	1,081,000
6. FIRST GENERATION TRUST FUND INITIATIVE (GDOE)	100,000	-		-	100,000
7. UOG - CAPITAL IMPROVEMENT FUND FOR LEASE BACK PAYMENTS	-	1,158,283	**20/**	-	1,158,283
8. PROGRAMS UNDER UOG FOR 1) STUDENT SCHOLARSHIPS, FINANCIAL ASSISTANCE & PROGRAM ADMINISTRATION FOR UOG SCHOLARSHIPS & A.C. YAMASHITA EDUCATOR CORPS; 2) AQUACULTURE DEVELOPMENT & TRAINING CENTER; 3) WERI GUAM HYDROLOGIC SURVEY; 4) WERI WATER RESOURCE MONITORING PROGRAM; 5) SOIL & WATER CONSERVATION DISTRICT PROGRAM; 6) KPRG (PUBLIC RADIO); AND 7) GUAMPEDIA FOUNDATION	4,337,316	200,000	**15/**	-	4,537,316
9. UOG CAPITAL IMPROVEMENTS FUND (§ 16132, CHAPTER 16, DIVISION 3 OF TITLE 17 GCA)	-	500,000	**2/**	-	500,000

STATEMENT OF REQUEST FOR FY 2018 OPERATIONS

	GENERAL FUND	SPECIAL FUND		FEDERAL FUND MATCH	GRAND TOTAL
10. ADMINISTRATION OF THE GUAM CANCER TRUST FUND (UOG)	-	3,350,124	**26/**	-	3,350,124
11. FIRST GENERATION TRUST FUND INITIATIVE (UOG)	250,000	-		-	250,000
12. GCC PROGRAMS FOR 1) LPN & VOCATIONAL GUIDANCE; 2) LODGING MANAGEMENT / PRO START; AND 3) APPRENTICESHIP	1,210,551	1,052,247	**27/**	-	2,262,798
13. GCC CAPITAL IMPROVEMENT FUND (P.L. 31-229)	-	278,922	**2/**	-	278,922
14. FIRST GENERATION TRUST FUND INITIATIVE (GCC)	200,000	-		-	200,000
SUBTOTAL (MISC.) - PUBLIC EDUCATION	**$ 9,080,074**	**$ 7,431,330**		**$ -**	**$ 16,511,404**
G. MISCELLANEOUS - ECONOMIC DEVELOPMENT					
1. ANIMAL SHELTER (DOAG)	$ 150,000	$ -		$ -	$ 150,000
SUBTOTAL (MISC.) - ECONOMIC DEVELOPMENT	**$ 150,000**	**$ -**		**$ -**	**$ 150,000**
H. MISCELLANEOUS - UNIFIED JUDICIARY/ OFFICE OF THE ATTORNEY GENERAL//MAYORS' COUNCIL OF GUAM					
1. UNIFIED JUDICIARY COSTS FOR 1) COURT APPOINTED ATTORNEY FEES; 2) ADULT & JUVENILE DRUG COURTS; 3) FAMILY VISITATION CENTER, AND 4) MENTAL HEALTH COURT	$ 2,634,230	$ 137,927	**28/**	$ -	$ 2,772,157
2. COST SHARE OF CJIS INTEGRATION PROJECT (OAG)	112,163	-		-	112,163
3. MAYORS' COUNCIL COSTS FOR 1) STREET MAINTENANCE & BEAUTIFICATION; 2) ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS; 3) GROUNDS MAINTENANCE FOR SCHOOLS; 4) PUBLIC SAFETY & SOCIAL EDUCATION; AND 5) HOST COMMUNITY PREMIUMS	898,817	1,806,947	**29/**	-	2,705,764
SUBTOTAL (MISC.) - UNIFIED JUDICIARY / OFFICE OF THE ATTORNEY GENERAL / MAYORS' COUNCIL OF GUAM	**$ 3,645,210**	**$ 1,944,874**		**$ -**	**$ 5,590,084**
TOTAL - MISCELLANEOUS APPROPRIATIONS	**$ 85,280,164**	**$ 65,378,205**		**$ -**	**$ 150,658,369**

III. CONTINUING APPROPRIATIONS

1.	**GENERAL OBLIGATION BONDS, 2009 SERIES A** (TO FINANCE CERTAIN EXPENSES AFFECTING GENERAL FUND DEFICIT; P.L. 29-113 AMENDED BY P.L. 30-7; DUE FY 2040 AS FINAL YEAR)	$ 5,555,250	$ -	$ -	$ 5,555,250
2.	**SERIES 2010A CERTIFICATES OF PARTICIPATION (JFK HIGH SCHOOL) GUAM DEPARTMENT OF EDUCATION** (P.L. 30-178; 5 GCA, CHAPTER 58A)	5,128,200	1,568,000 **20/**	-	6,696,200
3.	**LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT) REVENUE BONDS, SERIES 2011A (TAF)** (REFUNDING OF LO INFRASTRUCTURE IMPROVEMENT BONDS, 1997 SERIES A, ACQUIRE, CONSTRUCT, OR EQUIP A NEW GUAM MUSEUM, PROJECTS THAT BENEFIT THE TOURISM INDUSTRY)	-	6,995,775 **15/**	-	6,995,775

STATEMENT OF REQUEST FOR FY 2018 OPERATIONS

		GENERAL FUND	SPECIAL FUND		FEDERAL FUND MATCH		GRAND TOTAL
4.	**BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A** (TO FINANCE UNPAID INCOME TAX REFUNDS FOR FY 2010; PRIOR YEAR OBLIGATIONS; COLA)	16,346,763	-		-		16,346,763
5.	**BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B** (TO FINANCE UNPAID TAX REFUNDS FOR FY 2011; HEALTH INSURANCE PREMIUMS FOR FY 2012; GMHA & GDOE RETIREMENT CONTRIBUTION PAYMENTS TO GGRF; REHABILITATION OF SCHOOL FACILITIES)	7,509,324	-		-		7,509,324
6.	**LIMITED OBLIGATION BOND, BUSINESS PRIVILEGE TAX, SERIES 2013C** (FOR EDUCATION CAPITAL PROJECTS; DUE FY 2019 AS FINAL YEAR; P.L. 29-19, P.L. 29-21 AND P.L. 31-276; NET OF UOG BOND PAYMENT OBLIGATION [$2,027,283])	2,772,338	-		-		2,772,338
7.	**GUAM DOE SERIES 2013A CERTIFICATES OF PARTICIPATION (OKKODO EXPANSION PROJECT)** (5 GCA, CHAPTER 58B; 12 GCA, SECTION 50103; AND 13 GCA; DUE FY2030 AS FINAL YEAR)	2,286,685	650,000	**20/**	-		2,936,685
8.	**LIMITED OBLIGATION BOND BUSINESS PRIVILEGE TAX 2015 SERIES D** (REFUNDING OF GOB, 2007 SERIES A, AND A PORTION OF GOB, 2009 SERIES A; FINAL MATURITY FY 2040)	22,263,550	-		-		22,263,550
9.	**LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2016A** (REFUNDING OF LO (SECTION 30) BONDS, SERIES 2009A; REFINANCING OF SERIES 2013B GUAM EDUCATION FINANCING FOUNDATION II, INC. CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL EXPANSION PROJECT); FINANCING CERTAIN WORKING CAPITAL COSTS OF THE GUAM MEMORIAL HOSPITAL AUTHORITY, INCLUDING THE REFINANCING OF AN OUTSTANDING LOAN FROM THE BANK OF GUAM)	14,069,250	-		-		14,069,250
	TOTAL - CONTINUING APPROPRIATIONS	**$ 75,931,360**	**$ 9,213,775**		**$ -**		**$ 85,145,135**
	RESERVED FOR I LIHESLATURAN GUÅHAN (OPERATIONS AND OFFICE OF FINANCE AND BUDGET), UNIFIED JUDICIARY, PUBLIC DEFENDER SERVICES CORPORATION, MAYORS' COUNCIL OF GUAM, OFFICE OF PUBLIC ACCOUNTABILITY, OFFICE OF THE ATTORNEY GENERAL, AND THE GUAM VISITORS BUREAU	**$ 69,136,361**	**$ 27,669,028**	**30/**	**$ 4,074,104**	**31/**	**$ 100,879,493**
	TOTAL ADOPTED REVENUE APPROPRIATIONS	**$ 722,437,389**	**$ 201,923,379**		**$ 44,322,893**		**$ 968,683,661**

STATEMENT OF REQUEST FOR FY 2018 OPERATIONS

		GENERAL FUND	SPECIAL FUND		FEDERAL FUND MATCH	GRAND TOTAL
IV.	**UNRESERVED FUND BALANCE APPROPRIATIONS**					
1.	DEPARTMENT OF PUBLIC WORKS	-	2,000,000	**36/**	-	2,000,000
2.	DEPARTMENT OF LAND MANAGEMENT (FOR CHAMORRO LAND TRUST COMMISSION)	-	361,765	**37/**	-	361,765
3.	BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS AND LAND SURVEYORS (PEALS)	-	31,445	**38/**	-	31,445
4.	CONTRACTORS LICENSE BOARD	-	60,000	**39/**	-	60,000
5.	DEPARTMENT OF CORRECTIONS	-	72,999	**40/**	-	72,999
6.	GUAM ENVIRONMENTAL PROTECTION AGENCY	-	14,811	**41/**	-	14,811
7.	GUAM BEHAVIORAL HEALTH & WELLNESS CENTER	-	2,164,568	**42/**	-	2,164,568
8.	DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES	-	153,624	**43/**	-	153,624
	TOTAL - UNRESERVED FUND BALANCE APPROPRIATIONS	**$ -**	**$ 4,859,212**		**$ -**	**$ 4,859,212**
	GRAND TOTAL	**$ 722,437,389**	**$ 206,782,591**		**$ 44,322,893**	**$ 973,542,873**

STATEMENT OF REQUEST FOR FY 2018 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL

FOOTNOTES:

1/ Indirect Cost Fund
2/ Guam Highway Fund
3/ Tax Collection Enhancement Fund **($925,542)** and Better Public Service Fund **($1,724,143)**
4/ Land Survey Revolving Fund **($3,147,713)** and Chamorro Land Trust Operations Fund **($1,161,653)**
5/ Professional Engineers, Architects and Land Surveyors Fund
6/ Contractors License Board Fund
7/ Public Transit Fund **($455,481)** and Guam Highway Fund **($5,519,576)**
8/ Corrections Inmate Revolving Fund **($1,429,764)** and Safe Streets Fund **($91,952)**
9/ Enhanced 911 Emergency Reporting System Fund **($2,167,059)** and Fire, Life and Medical Emergency Fund **($1,695,671)**
10/ Police Services Fund **($1,308,911)** and Tourist Attraction Fund **($500,000)**
11/ Customs, Agriculture and Quarantine Inspection Services Fund
12/ Air Pollution Control Fund **($308,689)**, Guam Environmental Trust Fund **($376,952)**, Water Protection Control Fund **($76,441)**, and Water Research & Development Fund **($99,436)**
13/ Healthy Futures Fund
14/ Environmental Health Fund **($1,243,080)**, Healthy Futures Fund **($5,971,273)**, and Sanitary Inspection Revolving Fund **($137,280)**
15/ Tourist Attraction Fund
16/ Tourist Attraction Fund **($1,125,640)** and Guam Musuem Fund **($1,017,713)**
17/ Manpower Development Fund
18/ School Lunch/SAE/Child Nutritional Meal/Cash Collections Fund **($12,504,000)**, Territorial Educational Facilities Fund **($15,347,242)**, and Public School Library Resources Fund **($917,317)**
19/ Guam Plant Inspection and Permit Fund **($92,864),** Tourist Attraction Fund **($451,900)**, and Guam Invasive Species Inspection Fee Fund **($650,751)**
20/ Territorial Educational Facilities Fund
21/ Guam Highway Fund **($2,173,054)** and Street Light Fund **($4,844,442)**
22/ Solid Waste Operations Fund
23/ Guam Memorial Hospital Authority Pharmaceuticals Fund **($16,022,134)** and Healthy Futures Fund **($2,680,100)**
24/ Appropriation of **$1,500,000** from Fiscal Year 2018 General Fund revenues as appropriated in Section 8(a), Chapter II, Part I of Public Law 33-185
25/ Advance appropriation of **$1,500,000** from Fiscal Year 2019 General Fund revenues as included in the FY 2018 Executive Budget proposed Legislation
26/ Healthy Futures Fund to the University of Guam for the administration of the Guam Cancer Trust Fund
27/ Tourist Attraction Fund **($24,154)** and Manpower Development Fund **($1,028,093)**
28/ Safe Streets Fund
29/ Tourist Attraction Fund **($1,506,947)** and Host Community Fund **($300,000)**
30/ Guam Highway Fund **($2,077,499)** and Tourist Attraction Fund **($25,591,529)**
31/ Federal Matching Grants-in-Aid for the Office of the Attorney General **($4,074,104)**
32/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GDOE is mandated to submit its budget request to the *I Liheslaturan Guåhan* pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
33/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GCEC is mandated to submit its budget request to the *I Liheslaturan Guåhan* pursuant to §27008(b) of Chapter 27, Title 17 Guam Code Annotated.
34/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The UOG is mandated to submit its budget request to the *I Liheslaturan Guåhan* pursuant to §16118 of Chapter 14, Title 17 Guam Code Annotated.

STATEMENT OF REQUEST FOR FY 2018 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL

35/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GCC is mandated to submit its budget request to the I Liheslaturan Guåhan pursuant to §33101 of Chapter 33, Title 17 Guam Code Annotated.

36/ Unreserved Fund Balance of the Guam Highway Fund

37/ Unreserved Fund Balance of the Chamorro Land Trust Operations Fund

38/ Unreserved Fund Balance of the Professional Engineers, Architects and Land Surveyors Fund

39/ Unreserved Fund Balance of the Contractors License Board Fund

40/ Unreserved Fund Balance of the Corrections Revolving Fund

41/ Unreserved Fund Balance of the Guam Environmental Trust Fund

42/ Unreserved Fund Balance of the Healthy Futures Fund

43/ Unreserved Fund Balance of the Environmental Health Fund

44/ Solid Waste Operations Fund proceeds from the conclusion of legal or administrative actions taken against the Guam Solid Waste Authority for lack of debt service reimbursement.

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Overview Statements & Activity Descriptions



General Government

The Office of I Maga'lahen Guåhan and I Segundu Na Maga'Lahen Guåhan provide leadership for the well being of our island's people. Several agencies also fall under the executive direction of the Governor, providing invaluable services that improve the quality of life for the people of Guam.

The Government of Guam (GovGuam) can be affected negatively or positively as a result of the leadership of I Maga'lahen Guåhan and I Segundu Na Maga'Lahen Guåhan and the administration's cabinet. Through policy directions and executive orders, these leaders safeguard the prosperity of our island and its people. However, they need to have the budget necessary to execute the vision.

The Calvo-Tenorio administration is committed to taking Guam in a new direction, one that is based on trust, reliability, hard work and accountability. We are building a government that is fiscally responsible, progressive and transparent. In a short period, we have addressed serious financial management issues that had been long ignored and have implemented a budget that makes real progress. We continue to improve GovGuam's fiscal health, guided by the work of our fiscal team, which includes the men and women of the Bureau of Budget and Management Research, the Department of Administration and the Department of Revenue and Taxation.

An investment into the executive branch not only assures financial stability for our government in the future; it also provides valuable services and protections for our people. For example, the Civil Service Commission plays an essential role in our government, protecting government workers and employers from unfair treatment, while the Office of Veterans Affairs exists to provide our military heroes with direction to services and programs that will help improve their quality of life. The executive branch also manages one of our island's most precious resources, land, through the Department of Land Management.

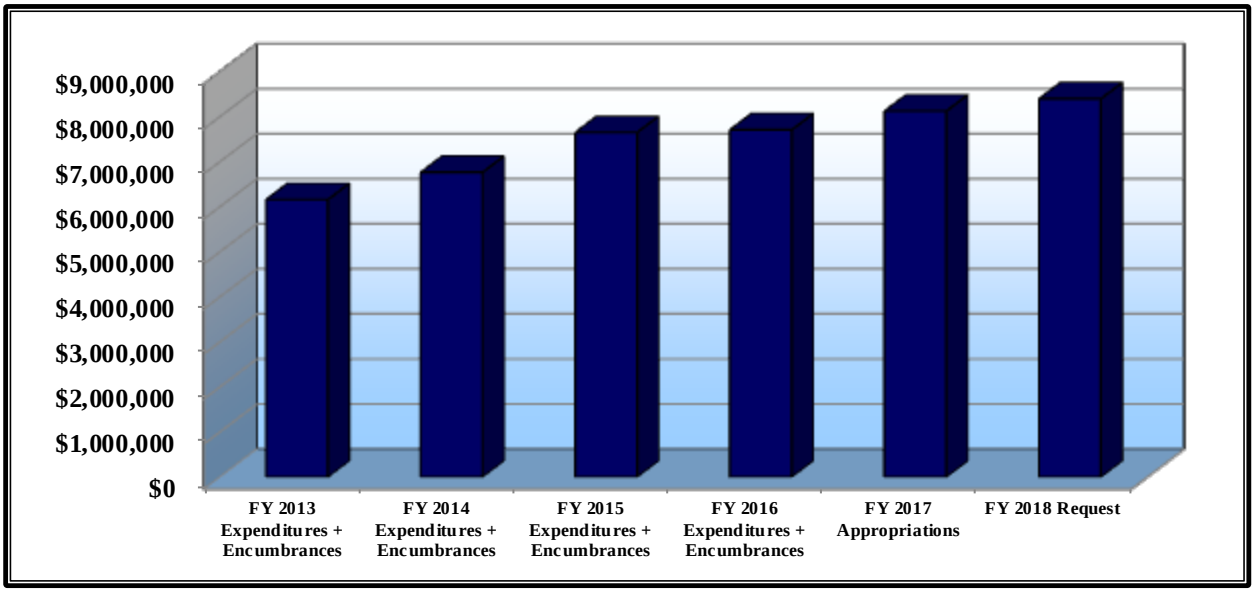


OFFICE OF I MAGA'LAHEN GUÅHAN & I SEGUNDU NA MAGA'LAHEN GUÅHAN

The Office of I Maga'lahen Guåhan and I Segundu na Maga'lahen Guåhan, the Governor and Lieutenant Governor of Guam respectively, provides executive direction and develops policies and priorities to enhance government operations, and provides general supervision and control of all departments, bureaus, agencies, and other instrumentalities of the executive branch. Programs administered include Executive Direction, Government House, Washington Office of the Governor of Guam, Guam Medical Referral Office, Office of I Segundu na Maga'lahen Guåhan, Governor's Community Outreach-Federal Programs Office, Guam Military Complex, Guam Homeland Security Office, and the Guam State Clearinghouse. Recently, Public Law No. 28-46 transferred the Office of Veterans Affairs and the Office of Civil Defense, as offices within the Office of I Maga'lahen Guåhan.

Statutory Basis: Organic Act of Guam; 5 GCA §§ 1101~1214, 2100~2103, 1801~1805, 1601~1604 and Ch. 2 § 2101; 1 GCA Ch. 21 §§ 21101~21114; P.L. Nos. 26-169, 28-46; E.O. Nos. 2003-13 and 2012-01

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$5,838,366	$6,512,549	$7,387,745	$7,451,012	$7,823,067	$8,094,012
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[2]	$322,236	$251,899	$262,790	$257,327	$302,164	$305,870
Total	**$6,160,602**	**$6,764,448**	**$7,650,535**	**$7,708,339**	**$8,125,231**	**$8,399,882**

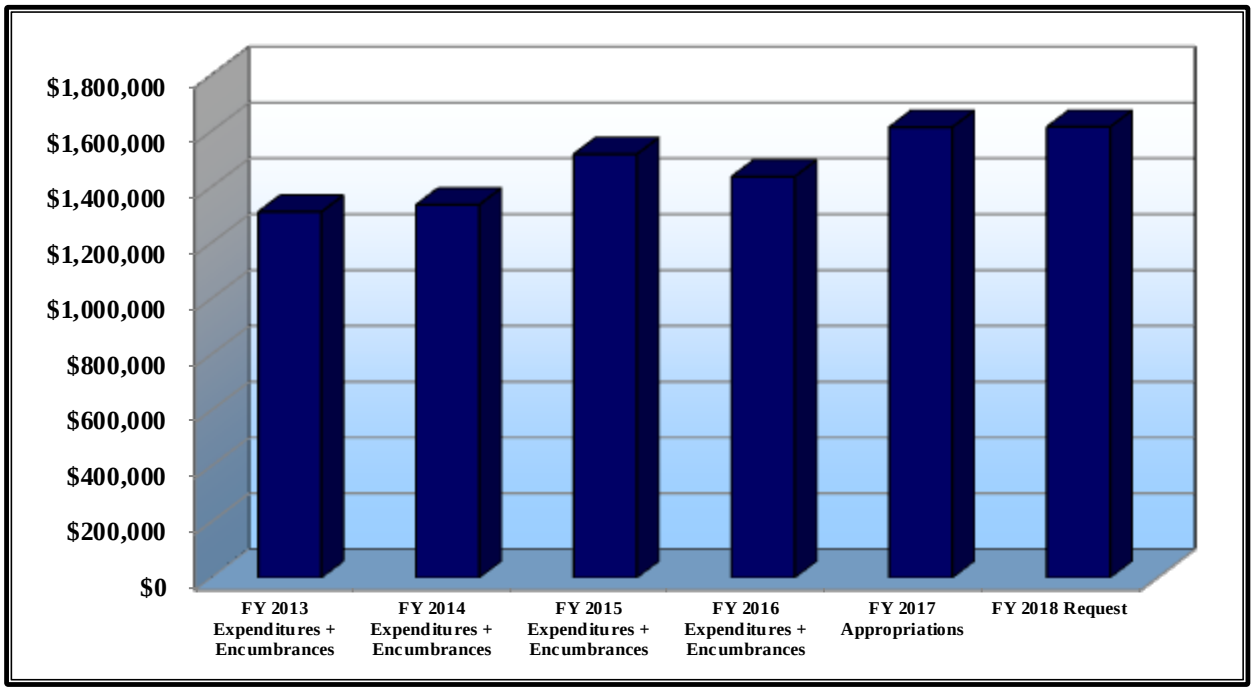
[1] FY 2017-FY 2018: Inclusive of Guam Medical Referral Office
[2] FY 2017-FY 2018: Indirect Cost Fund

BUREAU OF BUDGET & MANAGEMENT RESEARCH

The Bureau of Budget and Management Research provides guidelines on organizational methods, policy execution, financial management and technical assistance to the various agencies and departments. It is tasked with improving the planning, programming and budgeting abilities of the government, through proper research and recommendations on all aspects of operations. Additionally, it ensures that all internal accounting and control systems are operated in accordance with laws, policies, and procedures. The Bureau is the lead agency for the *American Recovery and Reinvestment Act* (A.R.R.A.) and the overall military buildup budget development and updates. It is assisting the Guam Department of Education to ensure that the fiscal concerns of the U.S. Department of Education are addressed. It also provides advisory guidance to the Governor on policy development, program coordination, planning and budgeting matters.

Statutory Basis: 2 GCA §§ 9101~9109; 5 GCA §§ 1301~1304, 4105~4110; E.O. Nos. 83-7, 84-4, 87-2, 98-33, 2007-02, 2009-23, 2009-27, 2011-01 and 2012-01

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$1,026,595	$1,056,748	$1,228,016	$1,128,986	$1,283,232	$1,286,244
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[1]	$284,844	$279,780	$289,783	$308,153	$331,564	$329,139
Total	**$1,311,439**	**$1,336,528**	**$1,517,799**	**$1,437,139**	**$1,614,796**	**$1,615,383**

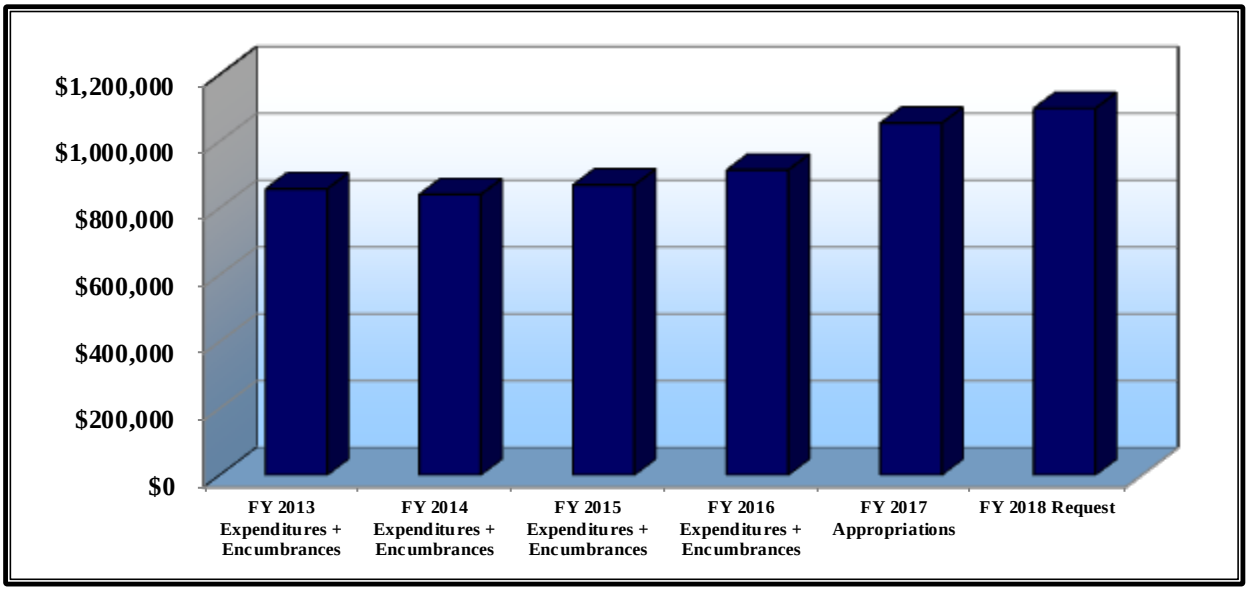
[1] **FY 2017-FY 2018: Indirect Cost Fund**

CIVIL SERVICE COMMISSION

The Civil Service Commission is primarily responsible for the adjudicatory functions, specifically, to hear adverse action appeals relative to employee suspension, demotion or dismissal from the classified service, whether such right to appeal to the Commission is established in the personnel rules governing the employee; entertain grievance appeals pursuant to rules and regulations; investigate upon receipt of report on political activity involving an employee of the Government. It is responsible for enforcement and administration on ethics in public contracting in the Government of Guam via investigations, recommendations, and orientations. The Commission also reviews and investigates all classified personnel actions for compliance with personnel rules and regulations.

Statutory Basis: 4 GCA §§ 4403(b), 5105; 5 GCA § 5601; P.L. Nos. 28-68 and 29-02

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$857,087	$840,281	$868,768	$913,345	$1,053,965	$1,098,232
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund	$0	$0	$0	$0	$0	$0
Total	**$857,087**	**$840,281**	**$868,768**	**$913,345**	**$1,053,965**	**$1,098,232**

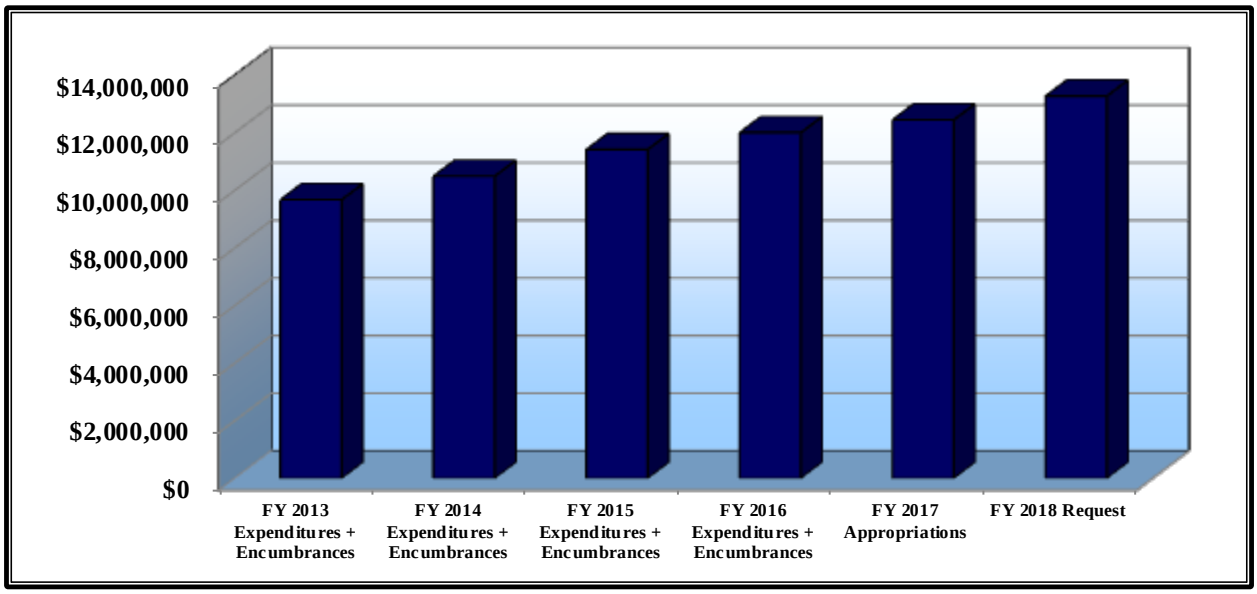
[1] FY 2017: Operations ($935,360) and Administrative Law Judge ($118,605); FY 2018: Operations ($979,627) and Administrative Law Judge ($118,605)

ADMINISTRATION

The Department of Administration provides administrative, fiscal, and policy direction for execution of government support services. Provided services include orientation and training programs, and data for statistical, payroll wage, and related purposes. It administers recruitment and placement of eligible applications, employee fringe benefits, enrollment into the government retirement system, and non-adjudicatory functions on rulemaking, creation of new positions, pay scales, personnel rules and the like, in accordance with Public Law No. 28-68. Other services include procurement of supplies and equipment, storage and distribution of donated surplus properties, and the preservation and disposal of government records. Its financial responsibilities cover revenues for obligations and investments, governmental accounting, and computer technical and consultation services.

Statutory Basis: 1 GCA § 1907; specified CSC duties 4 GCA §§ 1114, 4101b, 4102d, 4105a, 4108(f)(6), 4109.3, 4114, 4117; 4 GCA §§ 4122, 4124, 4207, 6202, 6205, 6209, 6212; Add 4 GCA § 4101.1; 5 GCA; Repeal 5 GCA § 20108; 5 GCA §§ 3101, 20101~22205; 5 GCA §§ 80116, 85108; 10 GCA §§ 65103, 67100, 80107, 81107.1, 87108; 12 GCA § 3117; 17 GCA §§ 2107, 16112, 41302, 5B104; 21 GCA § 77203; P.L. Nos. 6-64, 7-105, 8-136, 9-190, 11-219, 13-96, 16-24, 26-76:23b , 28-68:IV:44, 45,47, 48, 29-19; E.O. Nos. 86-24, 95-29, 2002-01, 2002-12; 2011-01 and 2012-01

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$8,474,383	$9,284,066	$10,322,350	$10,964,346	$11,304,059	$12,236,498
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[2]	$1,201,494	$1,208,118	$1,098,633	$1,039,734	$1,146,989	1,040,337
Total	**$9,675,877**	**$10,492,184**	**$11,420,983**	**$12,004,080**	**$12,451,048**	**$13,276,835**

[1] FY 2017: Operations ($6,798,403), Office of Technology ($3,854,656), Government Claims Fund ($250,000) and Single Audit ($401,000); FY 2018: Operations ($7,575,720), Office of Technology ($3,970,978), Government Claims Fund ($250,000) and Single Audit ($439,800)

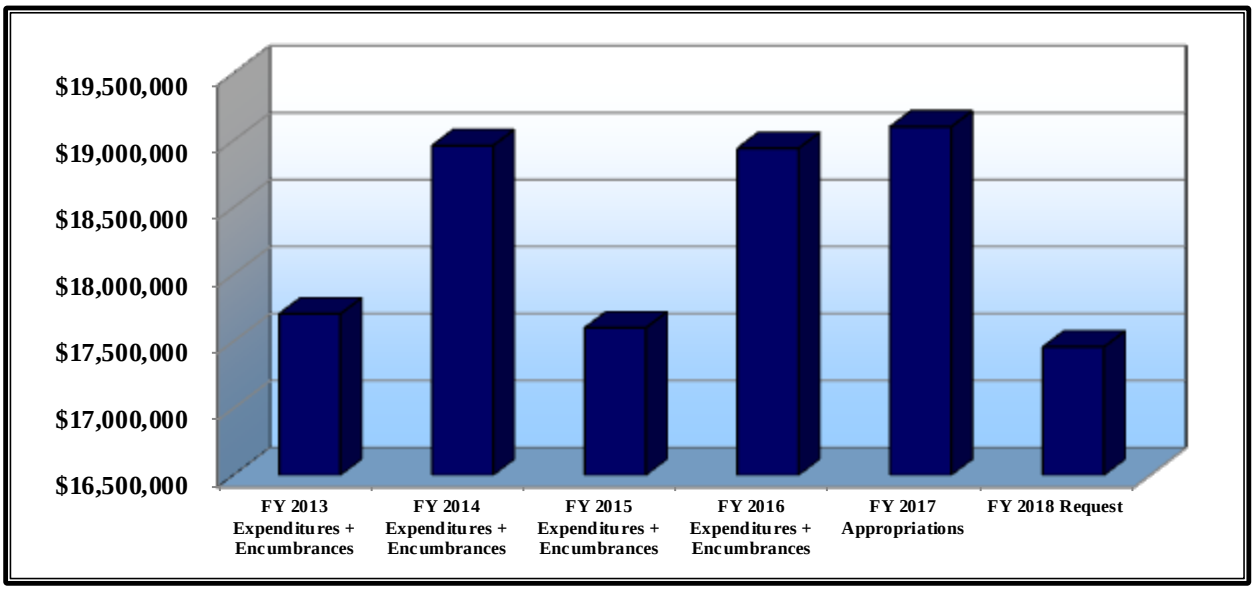
[2] FY 2017: TAF Single Audit ($20,000), GHF Single Audit ($20,000), Indirect Cost Fund (ICF) Operations ($981,894), ICF Training ($25,000), Limited Gaming Fund ($100,095); FY 2018: TAF Single Audit ($20,500), GHF Single Audit ($18,500), ICF Operations ($976,337) and ICF Training ($25,000)

PUBLIC WORKS

The Department of Public Works provides engineering services in accordance with industry standards and regulations, reviews and approves, inspects, and monitors all proposed construction and government capital projects, to ensure strict compliance with building codes, construction laws and procurement regulations to government contracting. It oversees all highway construction and rehabilitation projects in conjunction with federal highway regulations, and provides island-wide maintenance support for roadway beautification programs, flood and hazard mitigation controls, disaster preparation and recovery measures, and highway safety and traffic program services. The Department is responsible for maintenance of government buildings and vehicles, and is tasked with providing safe and efficient busing services to both public and private schools, as well as providing transportation services for emergency evacuation and civil activities as authorized by the Governor or his designee.

Statutory Basis: 5 GCA §§ 3106, 22404~22422, 50101~50111, 52101~54205; 57101~57105; 10 GCA § 51103; 21 GCA Ch. 66; E.O. Nos. 2010-23, 2012-01 and 2012-13

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$9,401,611	$11,150,114	$6,737,542	$6,832,961	$7,123,269	$8,423,269
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[2]	$8,302,705	$7,810,280	$10,862,108	$12,107,186	$11,978,176	9,034,503
Total	**$17,704,316**	**$18,960,394**	**$17,599,650**	**$18,940,147**	**$19,101,445**	**$17,457,772**

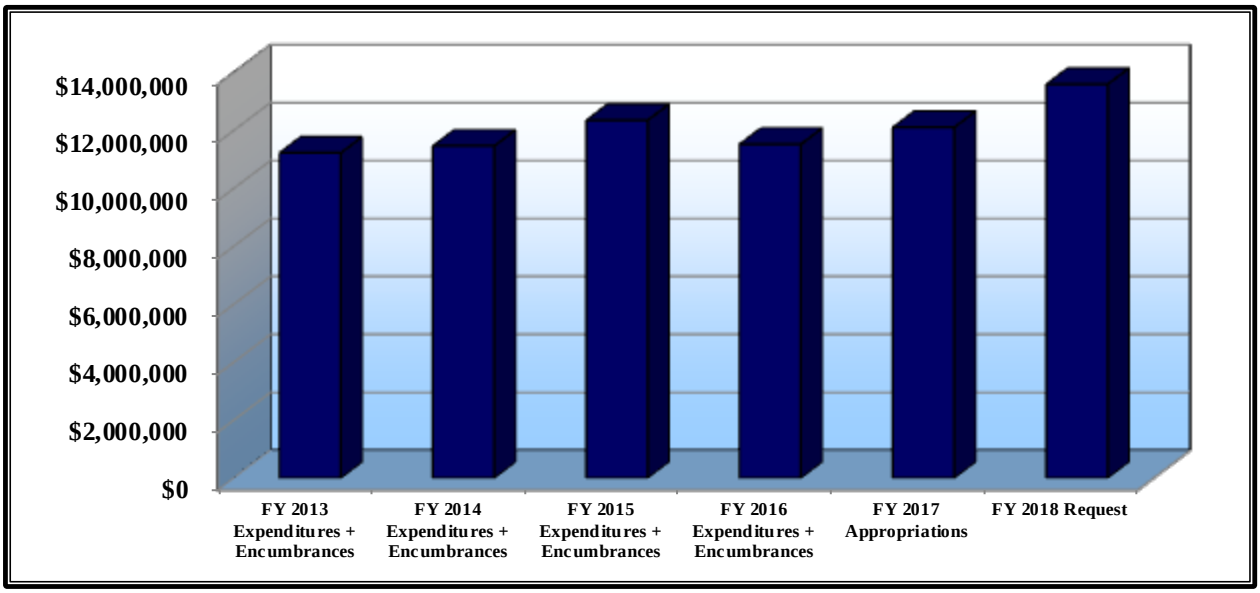
[1] FY 2017: Operations (Carryforward/Continuing Appropriations are subject to P.L. 33-185: Ch. XII: Sec. 16); FY 2018: Operations
[2] FY 2017: Guam Highway Fund; FY2018: Guam Highway Fund ($7,034,503) and Unreserved Fund Balance of Guam Highway Fund ($2,000,000)

REVENUE & TAXATION

The Department of Revenue and Taxation's primary function is to enforce local tax laws and collect revenues generated from the various taxes levied on Guam. It maintains financial integrity and viability through an equitable system of tax and revenue collections. The Department provides timely tax data, minimizing the amount of delinquent taxes, thus reducing the recording and processing time for payments received. It protects the general public from unethical and/or unfair business practices through the enforcement of local and federal licensing, examination and registration laws. In addition, the Department is responsible for the administration of the Guam Passport Office.

Statutory Basis: 11 GCA; P.L. No. 27-05; E.O. No. 83-015

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$9,229,891	$9,015,609	$9,658,808	$8,577,071	$8,865,558	$10,943,191
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[1]	$1,997,840	$2,450,773	$2,691,268	$2,946,222	$3,242,958	$2,649,685
Total	**$11,227,731**	**$11,466,382**	**$12,350,076**	**$11,523,293**	**$12,108,516**	**$13,592,876**

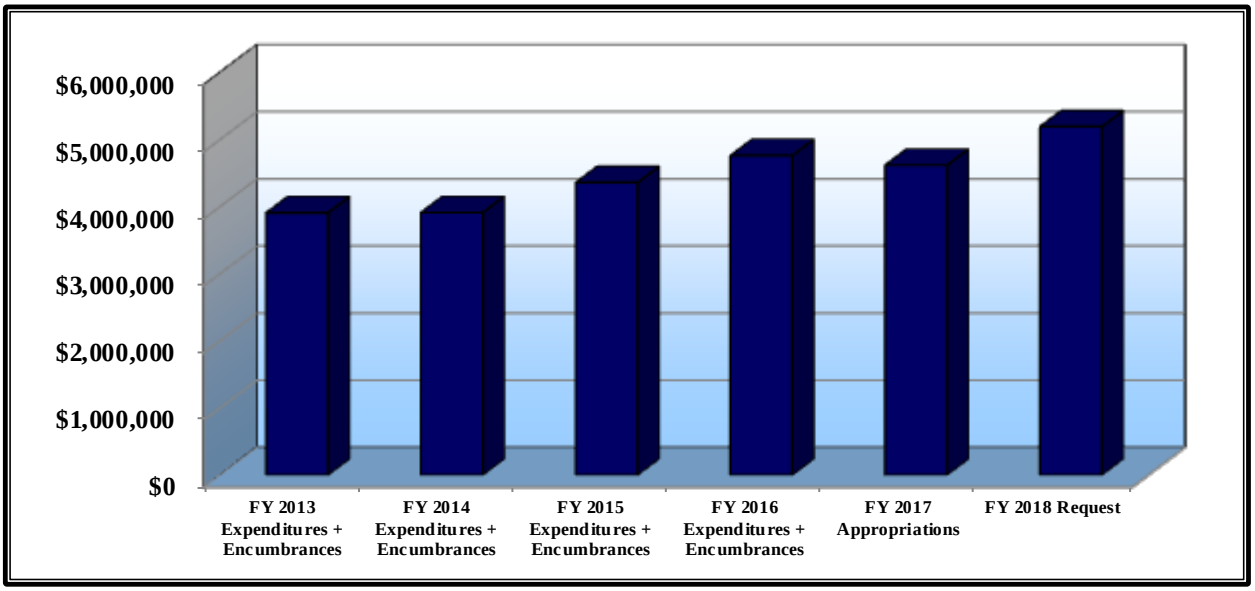
[1] FY 2017: Better Public Service Fund ($2,204,250), Tax Collection Enhancement Fund ($913,708), and Tax Collection Enhancement Fund Balance ($125,000); FY 2018: Better Public Service Fund ($1,724,143) and Tax Collection Enhancement Fund ($925,542)

LAND MANAGEMENT

The Department of Land Management is tasked with the management of government land resources for the public benefit in preserving the public trust. Its primary planning activities focuses on facilitating the development and maintenance of a comprehensive land use program capable of ensuring maximum yield on government and non-government lands. Secondary goals include the fostering of orderly growth, as well as the harmonious development and enforcement of land-use regulations. Its recording functions involve storing all land records such as land titles, maps, land exchanges, subdivisions, on microfilm, blueprint, and other electronic means, in accordance with the Geographical Informational System. Additionally, survey activities ensure the complete plotting of all government lands on the island's cadastral map, in compliance with the Guam Geodetic Triangulation Network system.

Statutory Basis: 5 GCA §§ 3109, 45101~45155, 47101~47503, 60101~60806, 60112, 61101~61670, 62101~62703; Civil Code of Guam § 1157; GC §13100; P.L. Nos. 29-02 Ch. V Pt. III; 30-21; 48 U.S.C. § 1422c(c); Reorganization Advisory Nos. 5 and 9

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$419,705	$322,538	$445,076	$502,593	$510,990	$521,929
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[2]	$3,488,965	$3,590,300	$3,914,870	$4,260,333	$4,107,782	4,671,131
Total	**$3,908,671**	**$3,912,838**	**$4,359,946**	**$4,762,927**	**$4,618,772**	**$5,193,060**

[1] FY 2017: Chamorro Land Trust Commission (CLTC) and Guam Ancestral Lands Commission (GALC) are merged into Department of Land Management Pursuant to 48 United States Code §1422c(c) and Reorganization Advisory Nos. 5 & 9; FY17: Operations - Land Management ($419,897) and GALC ($91,093); FY 2018: Operation - Land Management ($426,506) and GALC ($95,423)

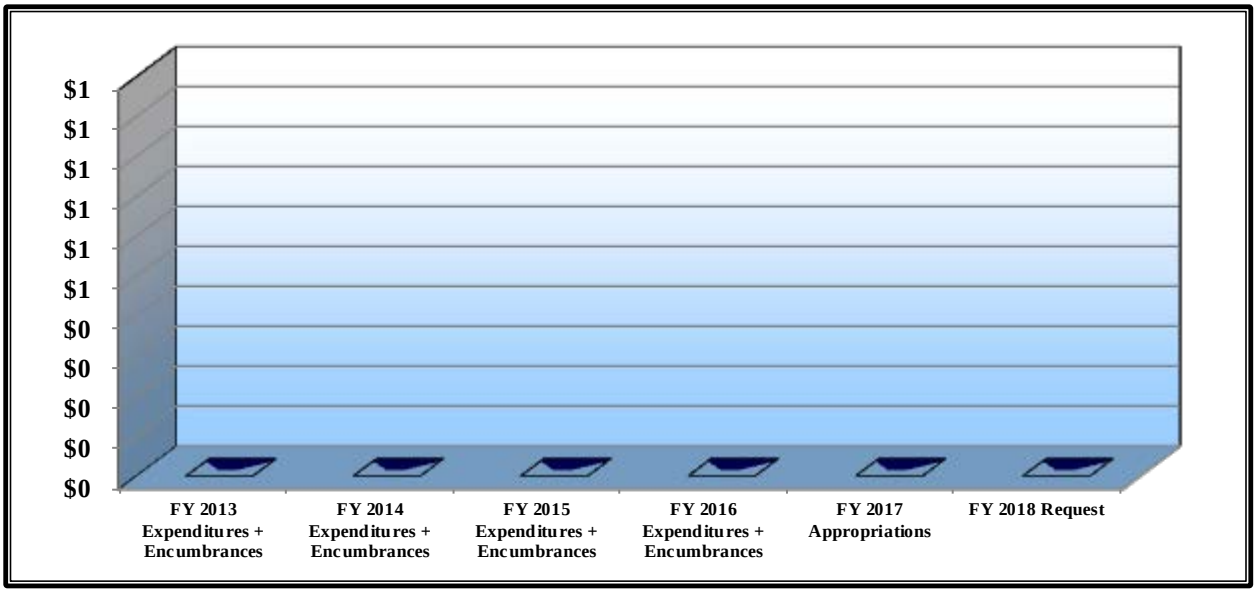
[2] FY 2017: Land Survey Revolving Fund ($3,105,088) and Chamorro Land Trust Operations Fund ($1,002,694); FY 2018: Land Survey Revolving Fund ($3,147,713), Chamorro Land Trust Operation Fund ($1,161,653), and Unreserved Fund Balance of Chamorro Land Trust Operation Fund ($361,765)

ANCESTRAL LANDS COMMISSION
(Div. of Department of Land Management)

The Ancestral Lands Commission aims to restore and recognize the rights of landowners on the use of their ancestral lands, specifically, lands present and future declared excess either by the Federal or local government. The seven-member Commission administers five (5) ancestral land registries for the purpose of recording accurate information in the settlement of ancestral claims. In addition, the Commission provides an adjudication process for extinguishments of claims, award of just compensation, and recordation of Ancestral Land Title.

Statutory Basis: 21 GCA §§ 80101~80105; 48 U.S.C. § 1422c(c); Reorganization Advisory Nos. 5, 9

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$0	$0	$0	$0	$0	$0
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund	$0	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

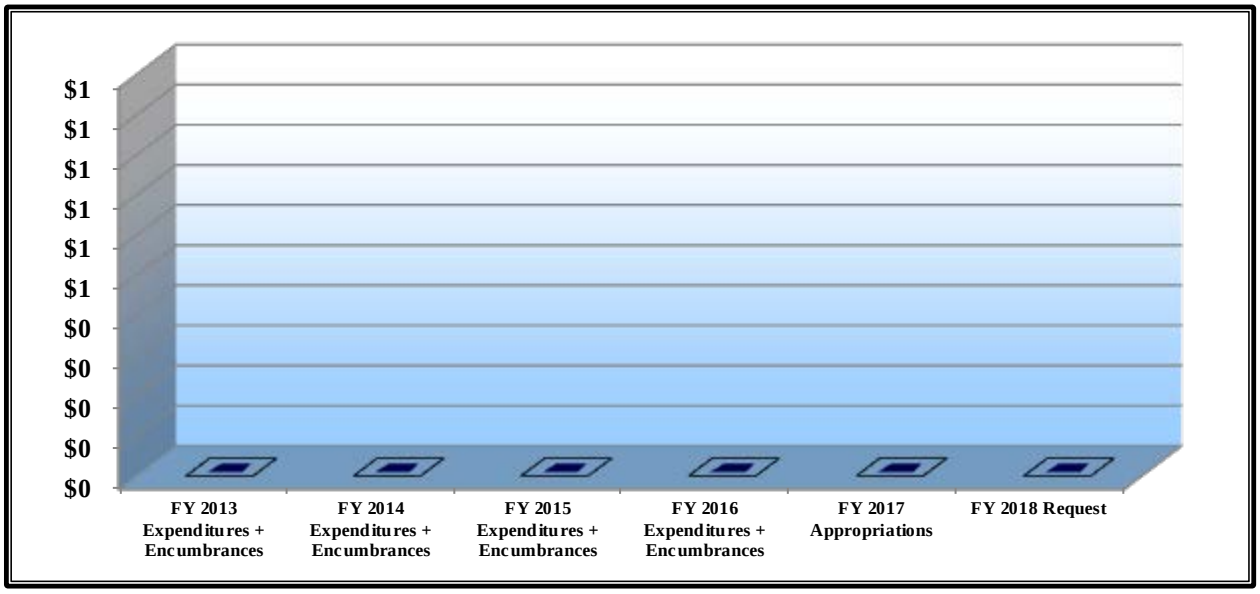
[1] FY 2013-FY 2018: The Ancestral Lands Commission is merged into Department of Land Management pursuant to 48 United States Code § 1422c(c) and Reorganization Advisory Nos. 5 and 9

CHAMORRO LAND TRUST COMMISSION
(Div. of Department of Land Management)

The Chamorro Land Trust Commission administers the leasing of government of Guam lands for residential, agricultural, grazing, and commercial purposes to qualified applicants for development and optimum use. It is responsible to assist lessees in all phases of farming and ranching operations and the marketing of agricultural produce and livestock in order to achieve optimum land use with the respective type of land lease.

Statutory Basis: 21 GCA §§ 75101~75120; 48 U.S.C. § 1422c(c); Reorganization Advisory Nos. 5 and 9

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$0	$0	$0	$0	$0	$0
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[1]	$0	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

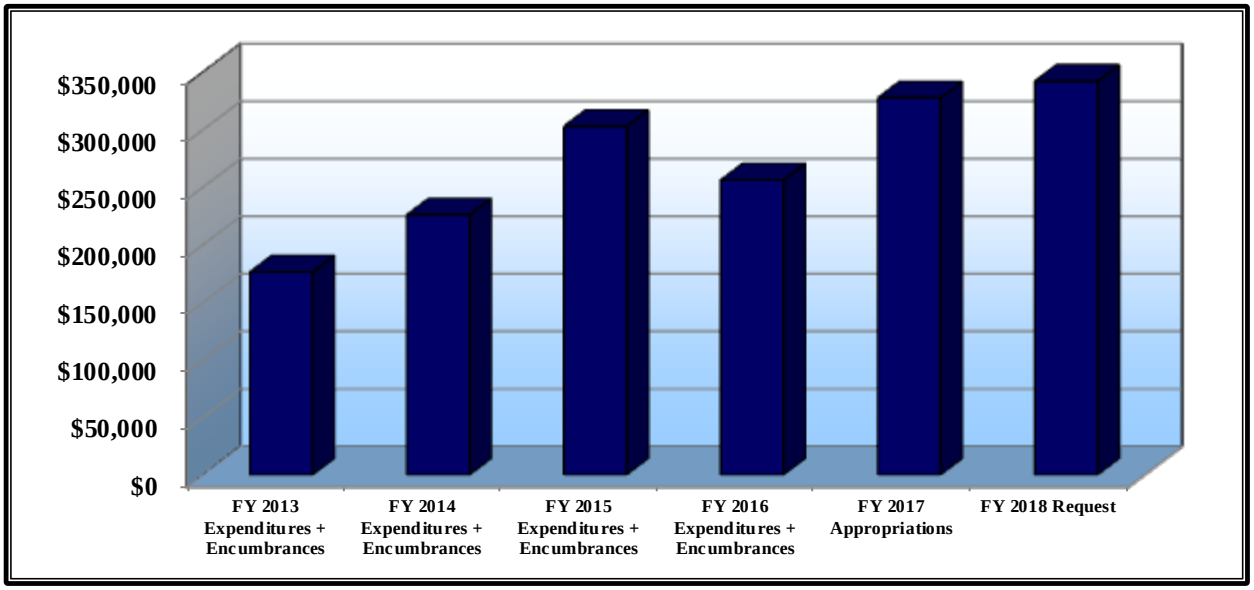
[1] Chamorro Land Trust Operations Fund; FY 2013–FY 2018: Chamorro Land Trust Commission is merged into Department of Land Management pursuant to 48 United States Code § 1422c(c) and Reorganization Advisory Nos. 5 and 9

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS, AND LAND SURVEYORS

This program provides services for the administration, maintenance, and enforcement of licensing, and professional labor regulations. The seven-member Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS) prescribes educational experience qualifications for the registration and examinations of engineers, architects, landscape architects, and land surveyors. It administers examinations, issues registrations and enforces industry licensing standards. It also monitors compliance with standards of conduct for registered engineers, architects, landscape architects, and land surveyors.

Statutory Basis: 22 GCA Div. 3 Ch. 32; P.L. No. 30-35

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$0	$0	$0	$0	$0	$0
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[1]	$176,278	$225,918	$302,858	$256,216	$327,650	342,095
Total	**$176,278**	**$225,918**	**$302,858**	**$256,216**	**$327,650**	**$342,095**

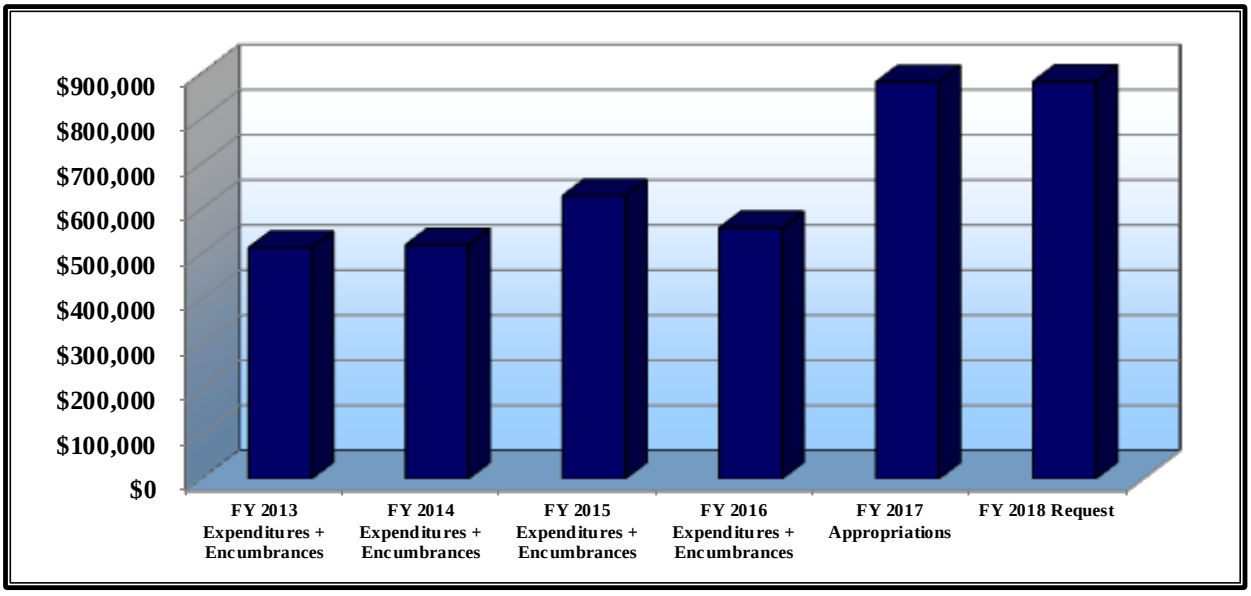
[1] FY 2017: Professional Engineers, Architects and Land Surveyors (PEALS) Fund; FY 2018: PEALS Fund ($310,650) and Unreserved Fund Balance of PEALS Fund ($31,445)

CONTRACTORS LICENSE BOARD

This seven-member Board was created to ensure consumer protection, contractor competency, and fair competition in Guam's construction industry. The Board practices regulatory functions in the issuance and revocation of contractor licenses and self-construction permits. It also ensures compliance with industry standards and serves as an avenue for appeals on the suitability of alternate construction materials and methods. The Board also adheres to rules and regulations in the investigation of construction fraud.

Statutory Basis: 21 GCA §§ 70101~70123; P.L. No. 31-17 § 2(l)

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$0	$0	$0	$0	$0	$0
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[1]	$513,032	$519,183	$628,053	$556,851	$880,595	881,249
Total	**$513,032**	**$519,183**	**$628,053**	**$556,851**	**$880,595**	**$881,249**

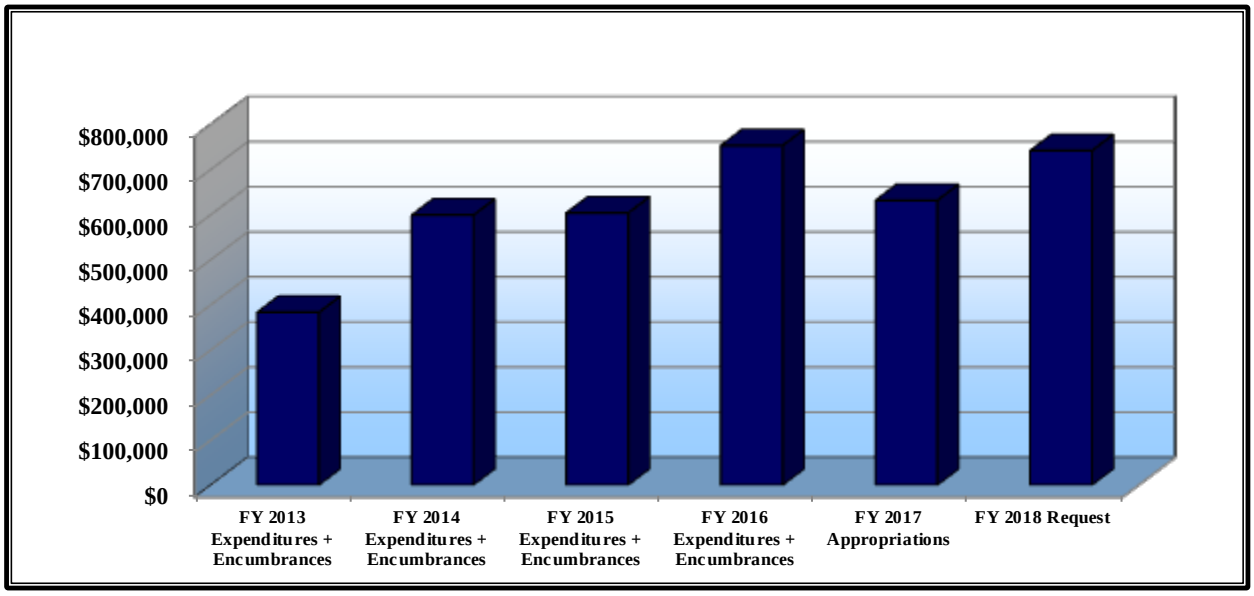
[1] FY 2017: Contractors License Board (CLB) Fund; FY 2018: CLB Fund ($821,249) and Unreserved Fund Balance of CLB Fund ($60,000)

OFFICE OF VETERANS AFFAIRS

The Office of Veterans Affairs is responsible for the administration of all local laws applicable to veterans of the Armed Forces of the United States of America. This includes programs to assist in obtaining potential benefits and privileges respective to compensation, pension, education, home loans, medical and others under Title 38 of the United States Code regulating veteran benefits. The Office coordinates and facilitates the return of veterans and provides outreach programs for homebound, hospitalized or homeless veterans. Additionally, it prepares and coordinates military burials, events such as Memorial Day, Veterans Day, Liberation Day and Prisoner of War / Missing-In-Action Day and related governmental functions. Custody and oversight of the Guam Veterans Cemetery and the Old U.S. Naval Cemetery now fall under this Office. The Office is responsible for the establishment and maintenance of a Guam Veterans Registry. Additionally, Public Law No. 28-46 places the Office of Veterans Affairs within the Office of I Maga'lahen Guåhan.

Statutory Basis: 10 GCA Chs. 67-68

FY 2013 ~ FY 2018 Financials



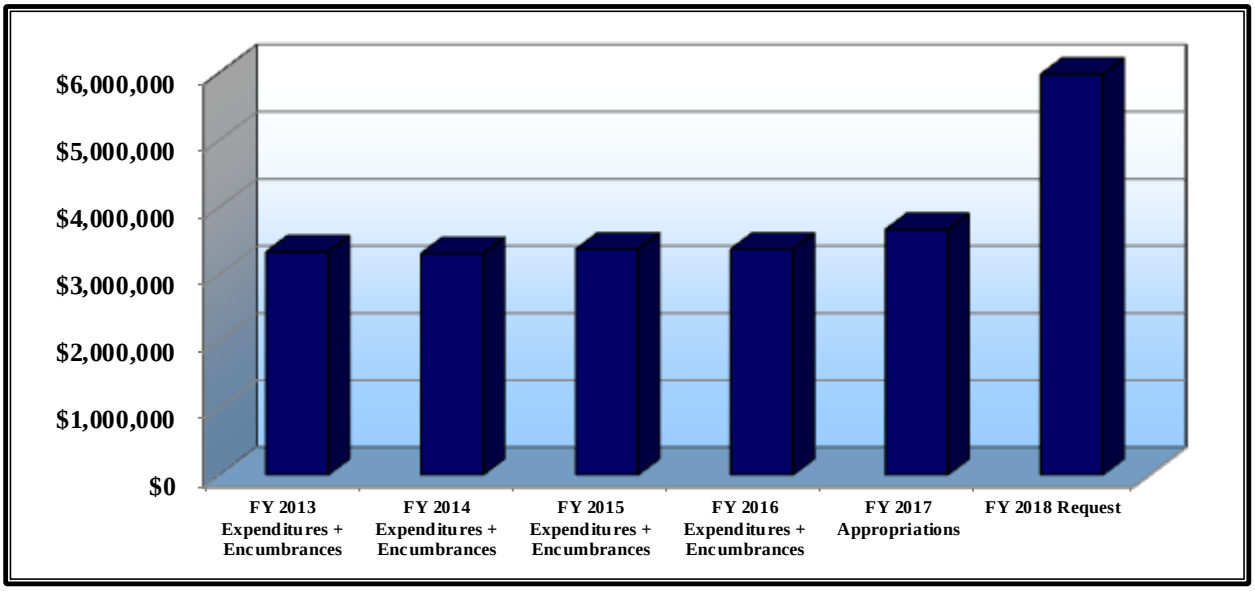
Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$383,312	$599,260	$603,898	$705,495	$631,767	$742,238
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund	$0	$0	$0	$47,948	$0	$0
Total	**$383,312**	**$599,260**	**$603,898**	**$753,443**	**$631,767**	**$742,238**

GUAM REGIONAL TRANSIT AUTHORITY

The Guam Regional Transit Authority is a public corporation governed by a seven-member Board of Directors. The Authority was created to plan, establish, develop, coordinate, promote, own, and operate facilities and services that support public transportation and public parking within Guam.

Statutory Basis: 12 GCA Ch. 6; P.L. Nos. 26-76 and 30-05

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$0	$0	$0	$0	$0	$0
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[1]	$3,328,385	$3,302,457	$3,369,120	$3,369,120	$3,663,958	$5,975,057
Total	**$3,328,385**	**$3,302,457**	**$3,369,120**	**$3,369,120**	**$3,663,958**	**$5,975,057**

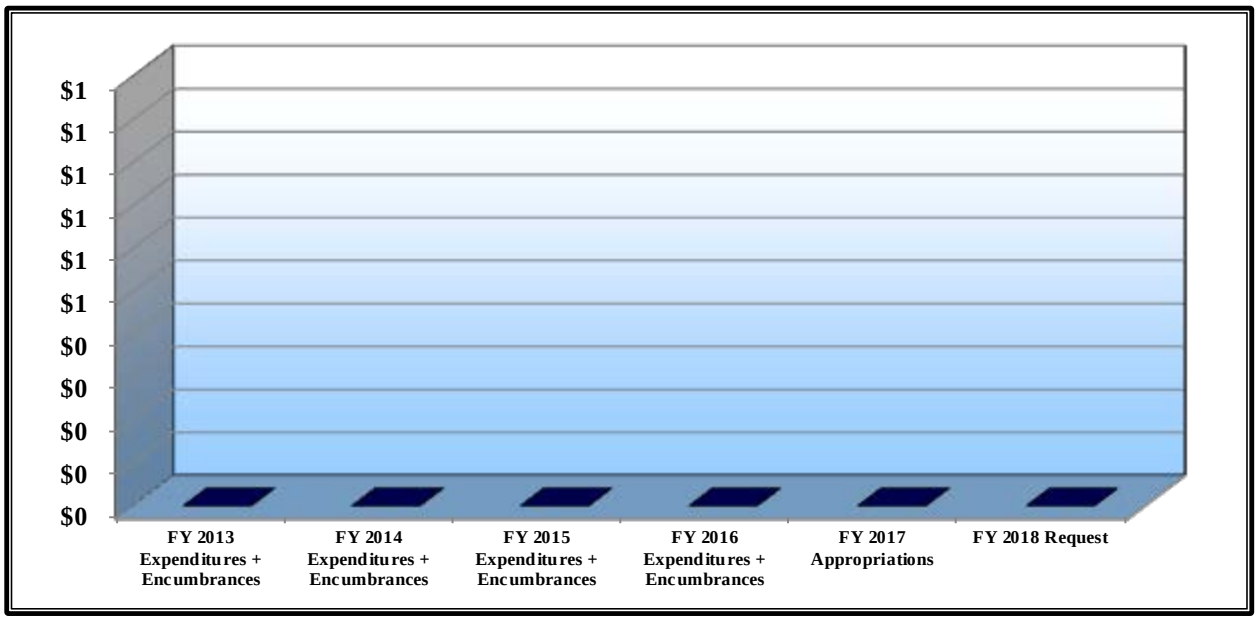
[1] FY 2017: Guam Highway Fund ($3,211,082) and Public Transit Fund ($452,876); FY 2018: Guam Highway Fund ($5,519,576) and Public Transit Fund ($455,481)

GUAM MEDICAL REFERRAL OFFICES

The Guam Medical Referral Offices were established to provide assistance to patients and their families who are sent off-island for medical treatment. These Offices are administered by the Office of I Maga'lahen Guåhan and are located in Hagåtña, Guam; Honolulu, Hawaii; Los Angeles, California; and Manila, Philippines. These Offices serve not only the medically indigent but all residents of Guam and those residents referred off-island by assisting in coordinating appropriate medical appointments, temporary housing and transportation services.

Statutory Basis: 10 GCA Ch. 1 § 1103; P.L. Nos. 19-43, 21-136 and 21-137

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$0	$0	$0	$0	$0	$0
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund	$0	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	$0	**$0**	$0

[1] FY 2013-FY 2018: The Guam Medical Referral Offices are included under the Office of I Maga'lahen Guåhan and I Segundu na Maga'lahen Guåhan

Protection of Life & Property

Building a Safer Community

We are committed to making Guam a safer place to live, work and visit. This commitment is based on our duty to safeguard our residents and visitors from crime through protection, education and service.

Guam has a delicate reputation of safety and security, one that can only be preserved through investments in our public safety agencies. These agencies protect life, liberty and property by reducing threats, responding to emergencies and preventing crime. Our administration continues to invest in the well-being of Guam residents by ensuring the individuals who protect us from harm receive the training and equipment they need.

This budget recognizes the need for a greater number of safety personnel to help prioritize our public safety mission, a need that has gone unaddressed for years because of limited resources. Soon, we will have more fire officials to respond to emergencies; we will have more police officers on the streets that will help deter the amount of crime that occurs within our neighborhoods; and after years of being understaffed, the Department of Corrections will be a step closer to meeting federal requirements.

We recognize the connection between a safer community and economic opportunity, with investments into public safety assisting in our island's fiscal health. Our budget is progressive, allowing for the implementation of an agenda that protects us from exploitation and violence in an effort to make Guam safer as a whole. In choosing to invest in our island's safety and security, others will choose to invest in our island, whether it's by choosing Guam to be their vacation destination or by bringing their business to our island's shores.

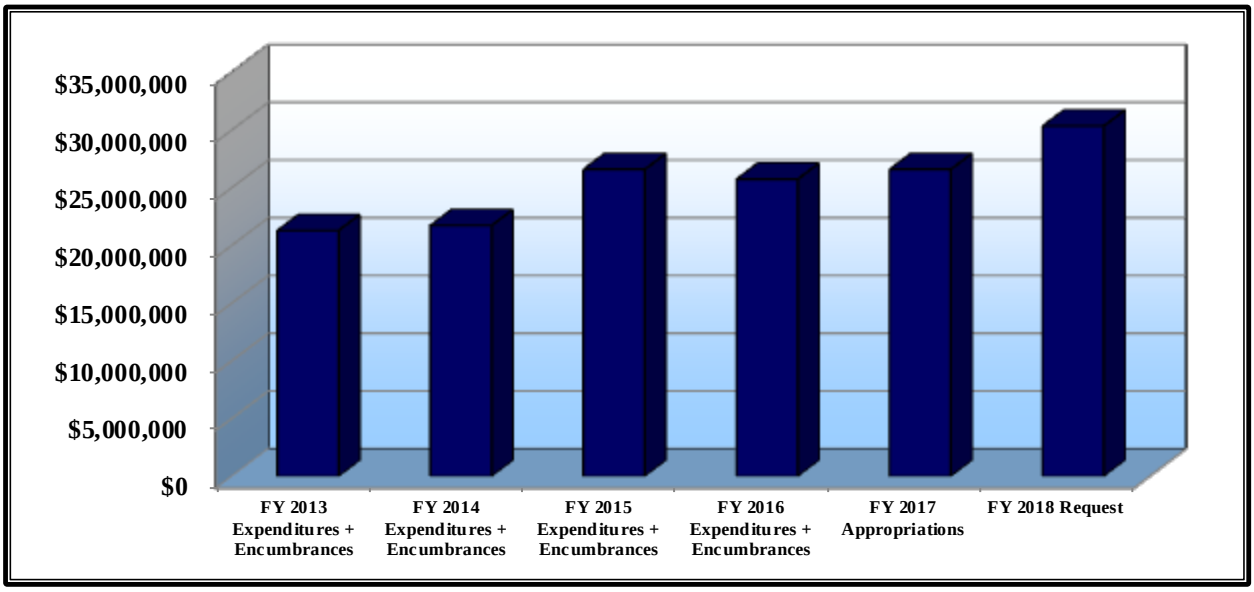


CORRECTIONS

The Department of Corrections shall protect the public from the destructive action of law offenders by operating a safe, secure, humane and efficient corrections system, and provide staff services for the Judiciary, the Parole Board, Probation Officers, and interested agencies of the Executive Branch. It provides custodial care to prison inmates, and the parole and detainee population in accordance with judicial disposition. Custodial care is provided for inmates on-island and off-island and includes services for rehabilitation, security, transportation, and treatment. The Department also makes recommendations for the potential release of inmates to the Territorial Parole Board.

Statutory Basis: 9 GCA Ch. 80 Art. 5 §§ 80.70~80.88, Ch. 83 §§ 83.10~83.95, Ch. 84 §§ 84.10~84.49, Ch. 85 §§ 85.10~85.72, Ch. 90 §§ 90.10~90.84

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$20,511,641	$20,680,744	$23,664,041	$22,398,076	$25,116,006	$28,752,647
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[2]	$786,316	$1,050,518	$2,926,236	$3,345,860	$1,471,324	$ 1,594,715
Total	**$21,297,957**	**$21,731,262**	**$26,590,277**	**$25,743,936**	**$26,587,330**	**$30,347,362**

[1] FY 2017: Operations ($23,315,006), Bureau of Prisons Current Year Obligations ($701,000) and DOC PYO to GMHA ($1,100,000); FY 2018: Operations ($28,139,484), Bureau of Prisons Current Year Obligations ($501,000) and Cost Share of CJIS Integrated Project ($112,163)

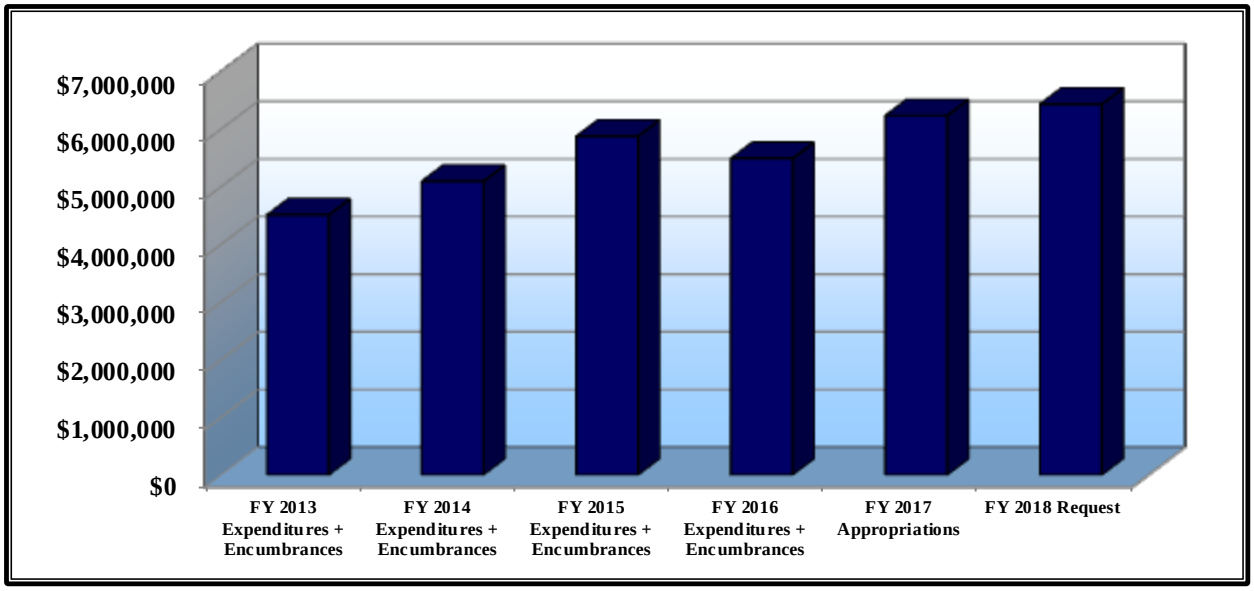
[2] FY 2017: Corrections Revolving Fund ($1,374,248) and Safe Streets Fund ($97,076); FY 2018: Corrections Revolving Fund ($1,429,764), Unreserved Fund Balance of Corrections Revolving Fund ($72,999), and Safe Streets Fund ($91,952)

YOUTH AFFAIRS

The Department of Youth Affairs is responsible for operating and maintaining the island's youth correctional facility. It provides correctional services for youth offenders, including custodial care for those detained and adjudicated by the courts. The Department administers pass-through funds for youth programs and juvenile delinquency prevention programs, as well as leadership activities, outreach, prevention and diversion, 24-hour crisis intervention, counseling and case management, vocational training, rehabilitation, and aftercare services.

Statutory Basis: 19 GCA Div. 2 Ch. 20

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$4,515,800	$5,095,924	$5,879,916	$5,487,228	$6,239,538	$6,354,550
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund	$0	$0	$0	$7,213	$0	82,319
Total	**$4,515,800**	**$5,095,924**	**$5,879,916**	**$5,494,441**	**$6,239,538**	**$6,436,869**

[1] FY 2017: Operations ($5,917,388) and Youth Program for Runaway Homeless and Victims of Abuse ($322,150); FY 2018: Operations ($6,022,400) and Youth Program for Runaway Homeless and Victims of Abuse ($332,150)

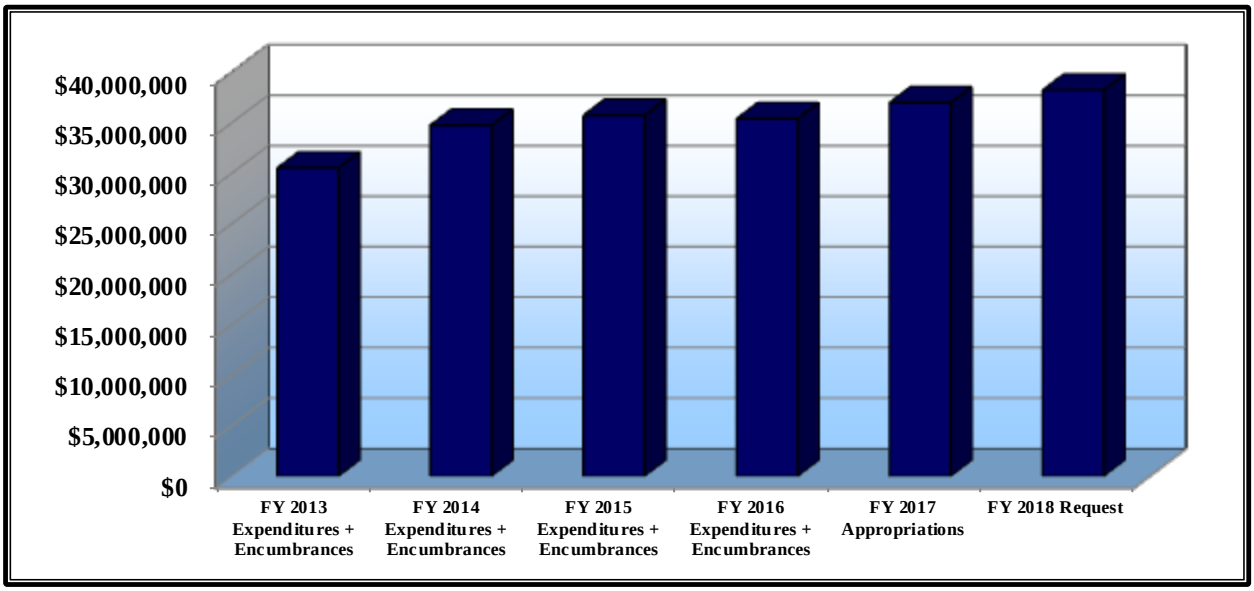
[2] FY 2018: Healthy Futures Fund ($82,319)

GUAM FIRE

The Guam Fire Department is charged with enforcement of the Uniform Fire Code and of local fire laws and regulations. It provides emergency assistance and responds to fire emergencies, hazardous material incidents, and other emergency situations to ensure the safety of all the residents. The department is responsible for conducting fire drills, inspections of premises and areas relative to the prevention of fires, fire hydrant inspections, land and sea rescue operations as well as provide on-scene stabilization, and transport of patients to the nearest and appropriate medical facility, rescuing victims in extreme situations that includes high-angle and trench rescues, and to isolate, identify, notify, mitigate, and terminate hazardous incidents.

Statutory Basis: 10 GCA Div. 3 Ch. 72-73; P.L. Nos. 21-61, 23-77, 25-55, 26-55 and 28-44

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$29,399,408	$32,973,442	$33,613,504	$33,144,621	$33,325,218	$34,380,748
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[2]	$1,139,364	$1,798,878	$2,137,662	$2,268,027	$3,672,274	$3,862,730
Total	**$30,538,772**	**$34,772,320**	**$35,751,166**	**$35,412,648**	**$36,997,492**	**$38,243,478**

[1] **FY 2017-FY 2018: Operations**

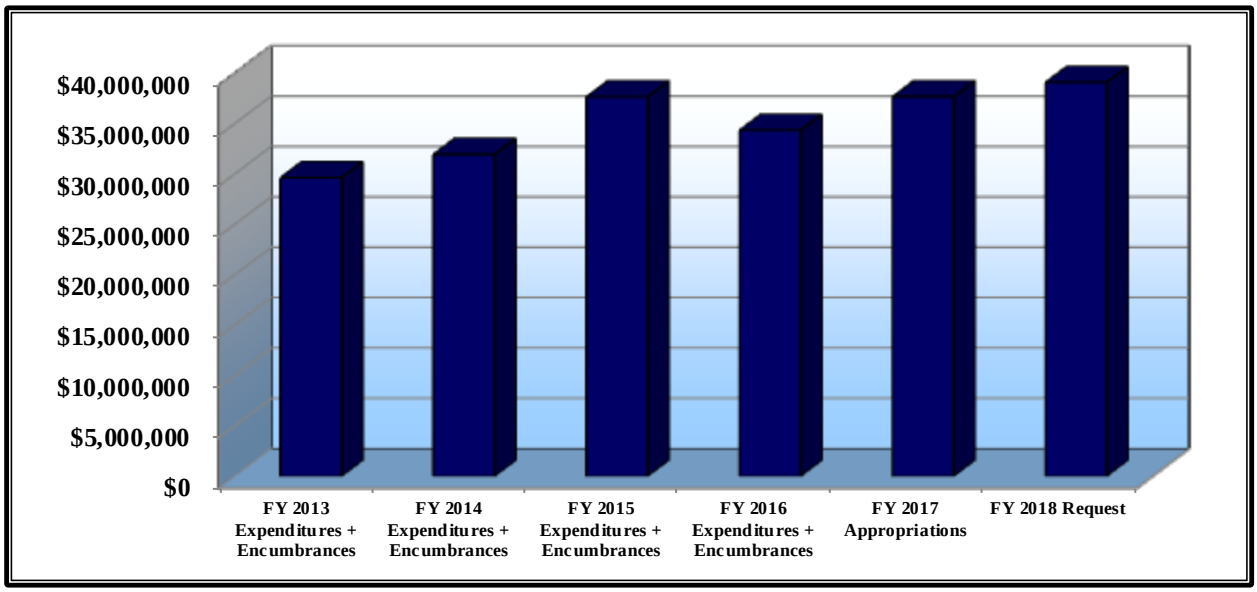
[2] **FY 2017: Fire, Life, and Medical Emergency (FLAME) Fund ($1,060,206), FLAME Fund Balance ($500,000), and Enhanced 911 (E911) Emergency Reporting System Fund ($2,112,068); FY 2018: FLAME ($1,695,671) and E911 Emergency Reporting System Fund ($2,167,059)**

GUAM POLICE

The Guam Police Department is responsible for deterring and suppressing all crimes and providing overall protection of life and property from injuries and loss. It provides island-wide police coverage, to include investigative services in the areas of criminal, juvenile, traffic, special investigations, and crime laboratory.

Statutory Basis: 10 GCA Div. 3 Ch. 77

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$28,240,044	$30,396,824	$32,687,340	$31,109,033	$34,960,782	36,600,450
Federal Match[2]	$924,455	$530,981	$410,805	$645,150	$664,993	$683,372
Special Fund[3]	$464,853	$1,023,800	$4,553,624	$2,581,643	$2,037,777	1,808,911
Total	**$29,629,352**	**$31,951,605**	**$37,651,769**	**$34,335,826**	**$37,663,552**	**$39,092,733**

[1] **FY 2017: Appropriations include Vacancy Pool (P.L. 33-163) ($1,188,861); FY 2018: Operations ($36,488,287) and Cost Share of CJIS Integrated Project ($112,163)**

[2] **The Recreation Boating Safety Program receives 50% in matching funds with a $200,000 waiver.**

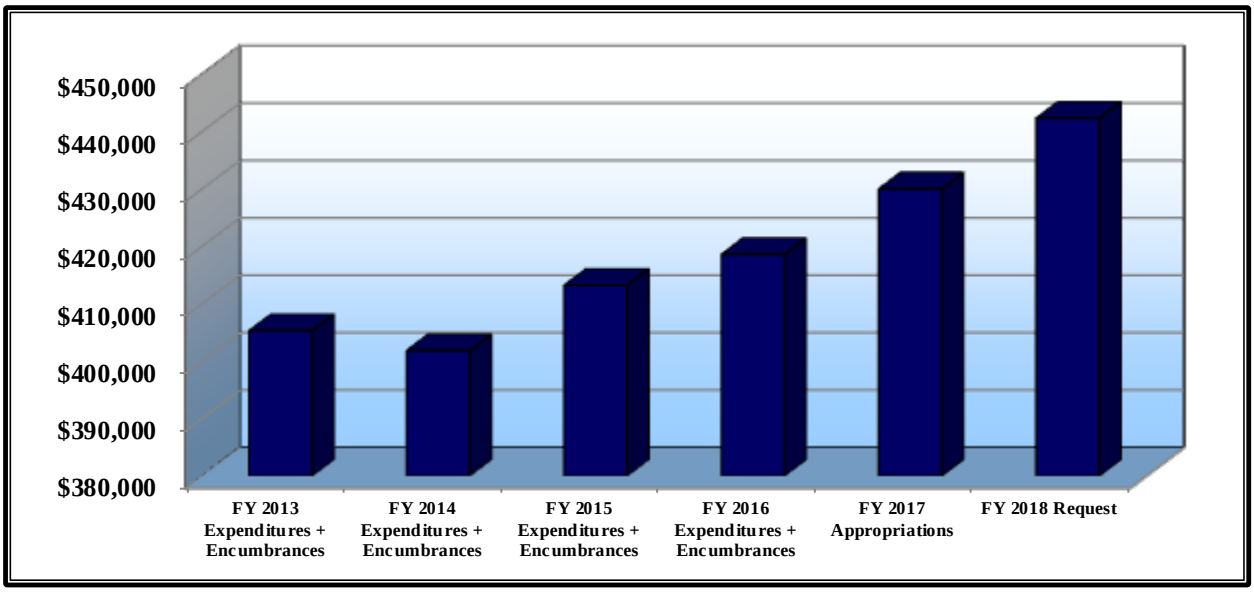
[3] **FY 2017: Police Service Fund ($1,337,777), Tourist Attraction Fund ($500,000), Unappropriated FY 2016 TAF (PL 33-185) ($200,000); FY 2018: Police Services Fund ($1,308,911) and Tourist Attraction Fund ($500,000)**

CHIEF MEDICAL EXAMINER

The Chief Medical Examiner's Office performs scientific death investigations for medico-legal purposes in order to determine the cause and manner of all unusual, unnatural and unexpected deaths. One of the primary goals of the Office is to assure that proper investigative and diagnostic techniques are used in the performance of autopsy and toxicological analysis.

Statutory Basis: 10 GCA Ch. 81; 19 GCA § 13205

FY 2013 ~ FY 2018 Financials



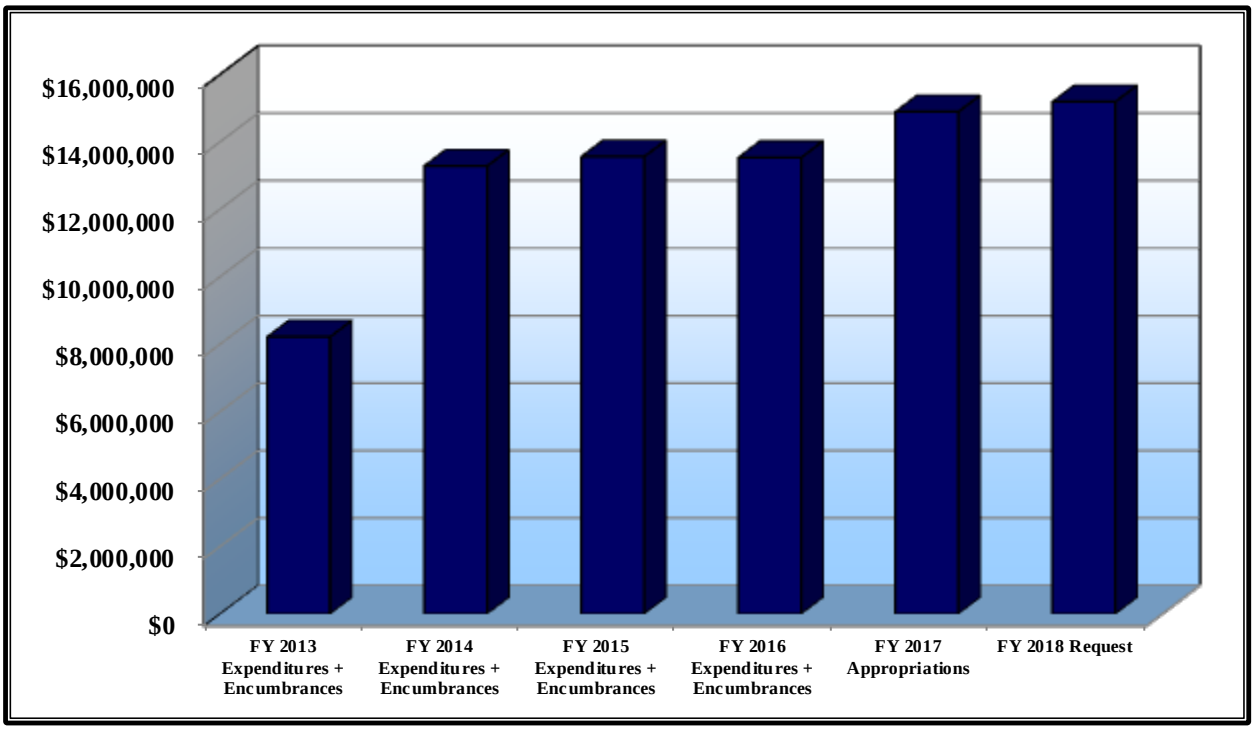
Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$405,295	$401,818	$413,175	$418,580	$430,005	$442,330
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund	$0	$0	$0	$0	$0	$0
Total	**$405,295**	**$401,818**	**$413,175**	**$418,580**	**$430,005**	**$442,330**

CUSTOMS & QUARANTINE AGENCY

The Customs and Quarantine Agency plays a vital role in preventing the illegal importation of prohibited items and commodities into Guam. The Agency inspects and examines both imported and exported cargo, as well as civilian and military aircrafts, passengers, bags, luggage and livestock. In addition, the Agency also investigates and resolves all customs and quarantine violations and provides methods for inspection, safeguard, treatment, destruction and quarantine to control and eradicate pests and diseases in Guam.

Statutory Basis: 5 GCA Ch. 73; P.L. Nos. 22-112 and 27-29 Ch. IV § 22

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$0	$0	$0	$0	$0	$0
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[1]	$8,210,146	$13,277,689	$13,554,247	$13,531,586	14,887,880.00	$15,185,638
Total	**$8,210,146**	**$13,277,689**	**$13,554,247**	**$13,531,586**	**$14,887,880**	**$15,185,638**

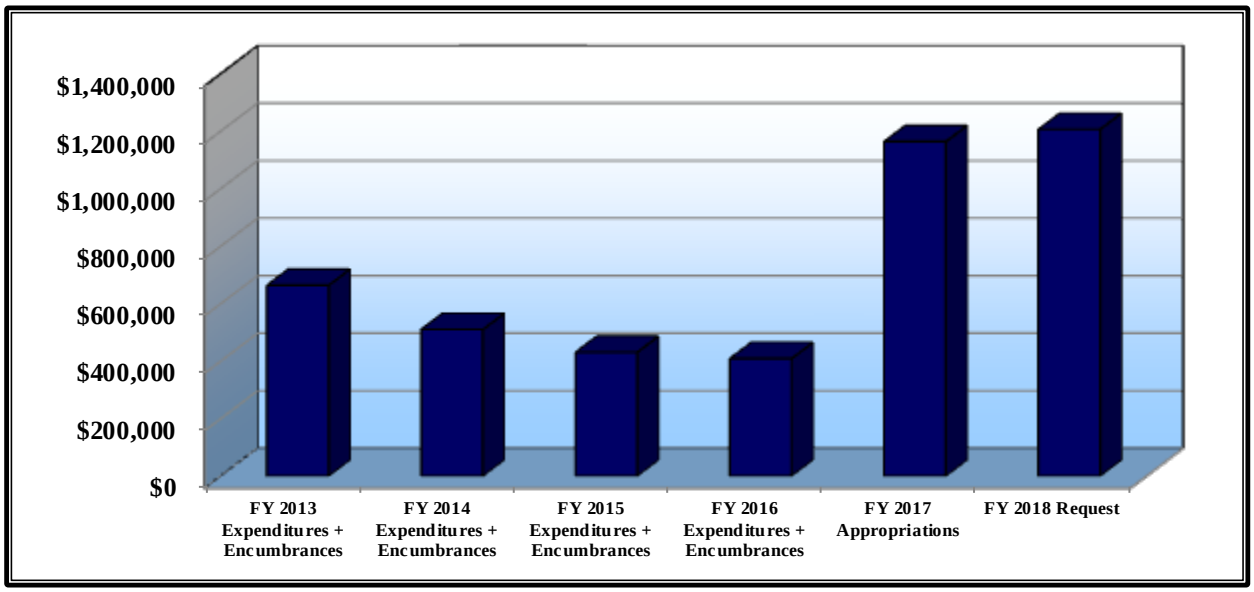
[1] **FY 2017-FY 2018: Customs, Agriculture and Quarantine Inspection Services Fund**

GUAM ENVIRONMENTAL PROTECTION AGENCY

The Guam Environmental Protection Agency serves to protect the island's natural land, water and air resources. It implements environmental programs relative to safe drinking water, water and air pollution control, solid and hazardous waste management and pesticide enforcement. The Agency also provides environmental planning, review, and evaluation of projects in addition to monitoring services such as field and laboratory support for regulatory purposes. Through an Executive Order, it supervises the Guam Energy Office (GEO), a one hundred percent (100%) federally funded program.

Statutory Basis: 10 GCA §§ 45101~54109; E.O. Nos. 83-4, 2007-14 and 2012-01

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$0	$0	$0	$0	$0	$0
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[1]	$663,429	$510,215	$430,786	$408,532	$1,163,206	1,206,088
Total	**$663,429**	**$510,215**	**$430,786**	**$408,532**	**$1,163,206**	**$1,206,088**

[1] FY 2017: Guam Environmental Trust Fund ($391,560), Air Pollution Control Fund ($285,231), Water Protection Fund ($76,143), Water Research and Development Fund ($98,991), Landfill-Solid Waste Operations Fund ($202,992), and Beach Monitoring-Tourist Attraction Fund ($108,289); FY 2018: Guam Environmental Trust Fund ($376,952), Unreserved Fund Balance of Guam Environmental Trust Fund ($14,811), Air Pollution control Fund ($308,689), Water Protection Control Fund ($76,441), Water Research and Development Fund ($99,436), Landfill-Solid Waste Operations Fund ($210,662) and Beach Monitoring-Tourist Attraction Fund ($119,097)

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Public Health

Building a Healthier Guam

The government's investment in healthcare is crucial to every Guamanian's quality of life. A healthier population means our people are happy and living healthier lifestyles, which increases productivity and decreases medical costs. It also helps to reduce long-term expenses for the government, private companies and our families. A healthy island provides lasting benefits for everyone.

Over the course of this administration, several investments have been made to assist with education, prevention and treatment programs on Guam. Through these investments, we've seen great improvements in the area of public health. For example, community health centers now bring much-needed medical care to different parts of our island, and behavioral health problems can be addressed through the Guam Behavioral Health and Wellness Center. More people are participating in healthy activities thanks to gym memberships provided through GovGuam insurance carriers. More people are also aware of the benefits of healthy diets through programs like the Salt Reduction Initiative.

The agencies that are covered in this section are the Guam Behavioral Health and Wellness Center, the Department of Public Health and Social Services and their various support services. To assist those who are not able to afford healthcare or pay for medical insurance, the local match requirements for Medicaid, and the Medically Indigent Program are also included.

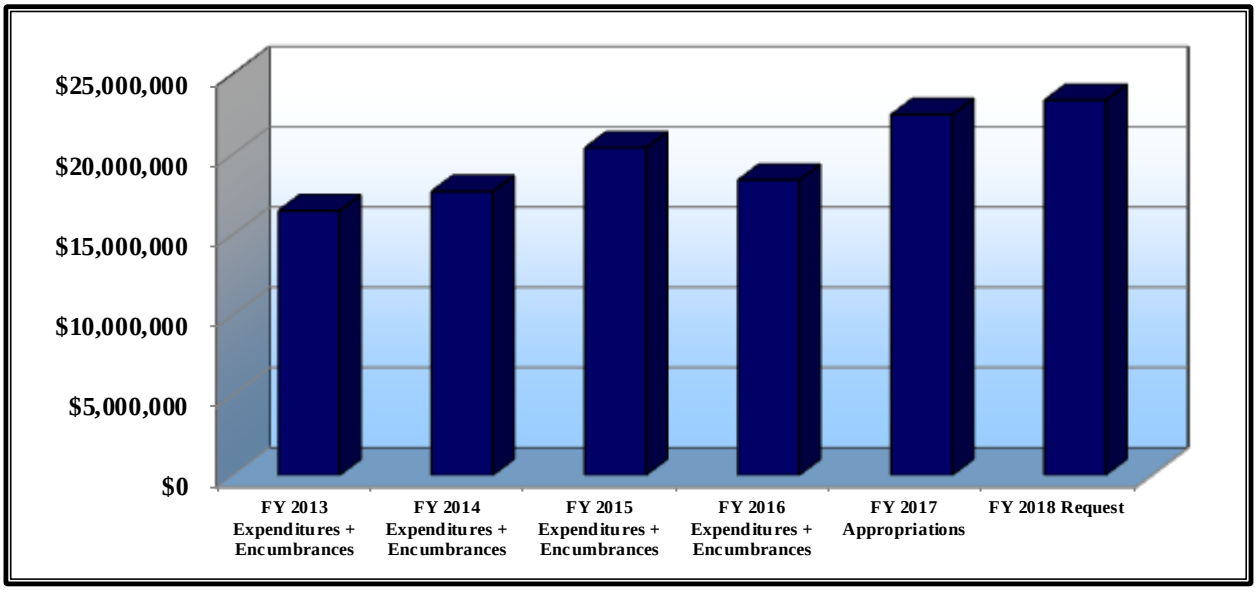


GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER

The Guam Behavioral Health & Wellness Center (GBHWC) is responsible to provide mental health services for clients suffering mental disorders, emotional disturbances, behavioral problems, familial dysfunctions, and drug and alcohol abasements. It maintains residential and day treatment services under Guma Man Hoben, Guma Ifil and New Beginnings programs. The Department, under Executive Order No. 2008-25 became the primary agency to manage the Level of Care and Guma Bethesda programs which were transferred from the Department of Integrated Services for Individuals with Disabilities. It also operates an acute psychiatric inpatient facility, provides emergency consultations to related agencies and clinics, offers a 24-hour telephone crisis intervention to all island residents, and provides educational training for mental health and drug prevention and abuse programs.

Statutory Basis: 10 GCA §§ 86101~86110; E.O. No. 2008-25

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$14,168,951	$14,745,870	$16,952,979	$11,524,510	$8,165,625	$ 12,077,441
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[2]	$2,321,393	$2,955,198	$3,460,844	$6,880,710	$14,322,844	$ 11,299,819
Total	**$16,490,344**	**$17,701,068**	**$20,413,823**	**$18,405,220**	**$22,488,469**	**$23,377,260**

[1] FY 2017: Operations ($6,590,513), Local Non-Profit Organization ($1,575,112), GBHWC Miscellaneous Appropriation to Department of Administration for Residential Treatment Facility ($1,600,000), Court Ordered Child Support ($946,969); FY 2018: Operations ($9,530,472), GBHWC-Residential Treatment Fund ($1,600,000), and Court Ordered Child Support ($946,969)

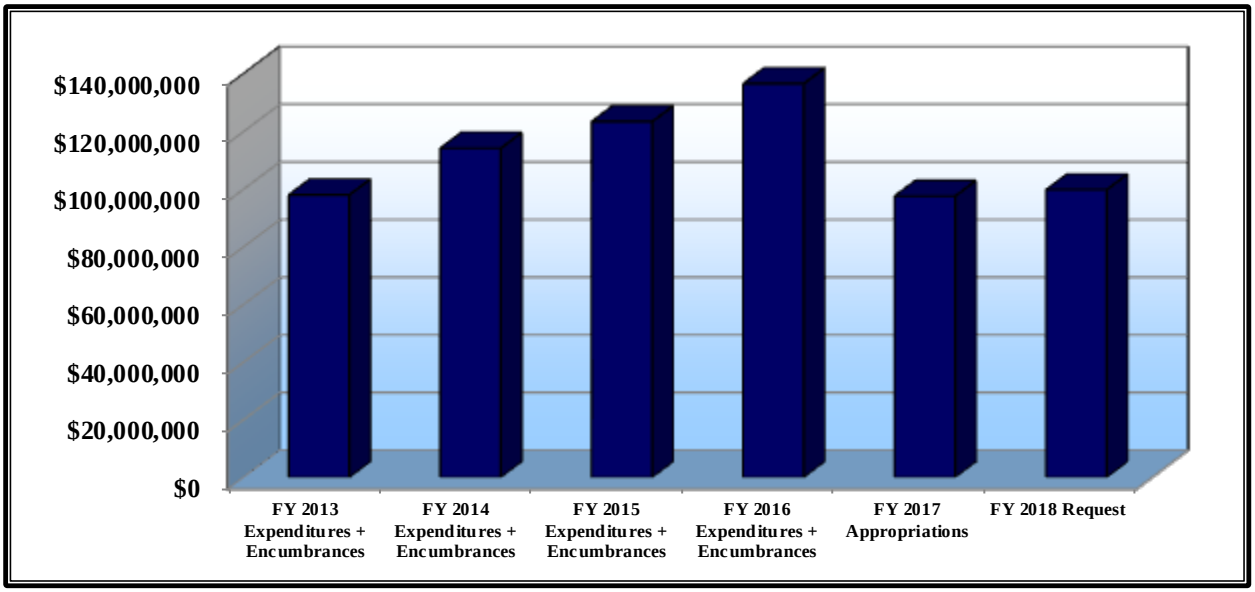
[2] FY 2017: Healthy Futures Fund (HFF); FY 2018: HFF ($9,135,251) and Unreserved Fund Balance of HFF ($2,164,568)

PUBLIC HEALTH & SOCIAL SERVICES

The Department of Public Health and Social Services provides programs and services in the areas of environmental health, public health, public welfare and senior citizens. It ensures the public protection through preventive measures against unsanitary conditions. The Department ensures the provisions of direct and indirect health care services such as dental, hearing, speech and nutritional health. It also promotes positive social conditions for the economically and socially disadvantaged by providing financial and medical services, such as in its administration of the Public Assistance, Food Stamp, and Medicaid programs. Additionally, it administers the State Plan on Aging program tailored for the elderly sixty (60) years and older.

Statutory Basis: 10 GCA; P.L. 10-194, 14-139, 19-24, 19-54 as amended by 21-33, 20-171 as amended by 22-103, 21-85, 24-248, 27-30, 30-108; E.O. Nos. 74-10 and 2000-20

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$48,907,898	$57,007,477	$54,231,036	$50,627,968	$60,686,706	61,386,706
Federal Match[2]	$43,705,526	$52,091,908	$64,450,077	$81,118,298	$30,689,042	$30,689,042
Special Fund[3]	$5,428,772	$5,112,361	$4,774,268	$4,872,477	$6,194,646	7,728,599
Total	**$98,042,196**	**$114,211,746**	**$123,455,381**	**$136,618,743**	**$97,570,394**	**$99,804,347**

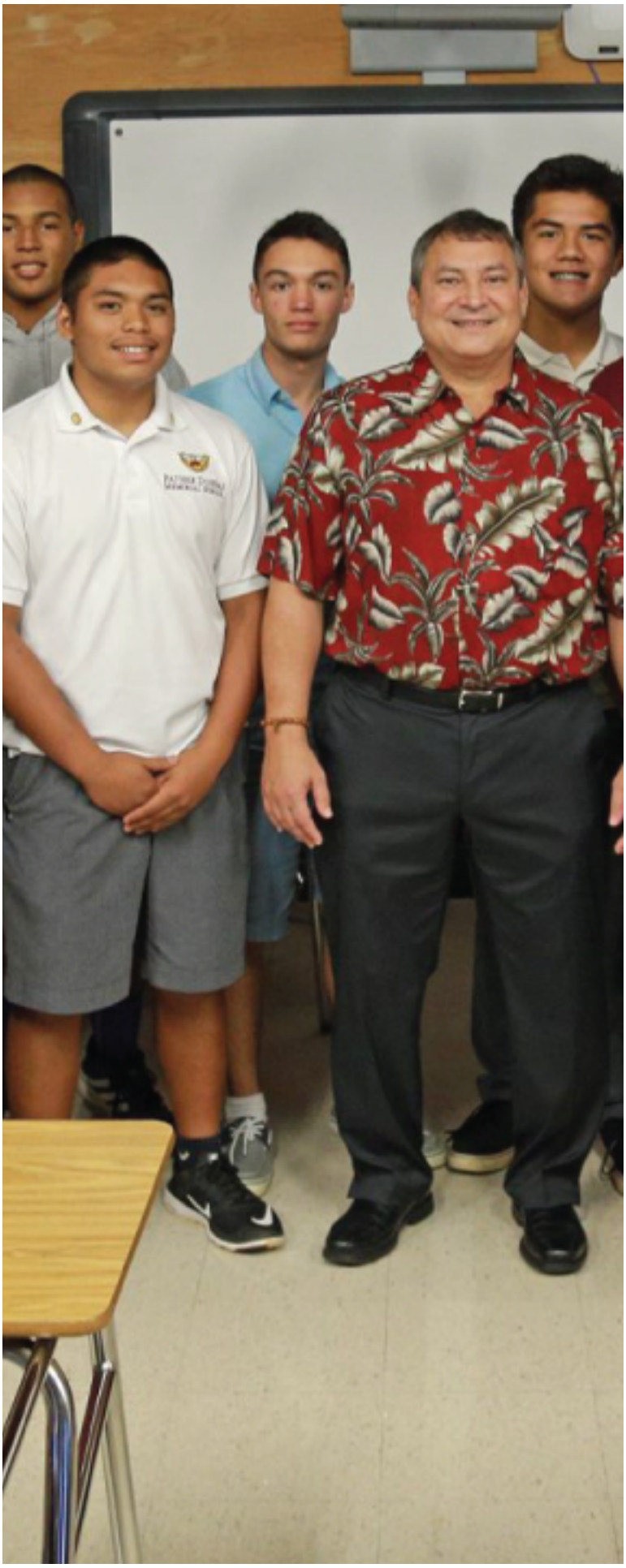
[1] FY 2017: Operations ($44,057,799) - Inclusive of Local Match for Federal Matching Grants-In-Aid Programs, MIP Payment Revolving Fund ($16,628,907); FY 2018: Operations ($44,857,799) Inclusive of Local Match for Federal Matching Grants-In-Aid Programs and MIP Payment Revolving Fund ($15,828,907) and Foster Care Insurance Premiums ($700,000)
[2] FY 2017: Estimated level per P.L. 33-185;
[3] FY 2017: Environmental Health Fund ($1,311,615), Healthy Futures Fund ($4,748,443), Sanitary Revolving Fund ($134,588); FY 2018: Environmental Health Fund ($1,243,080), Unreserved Fund Balance of Environmental Health Fund ($153,624), Healthy Futures Fund ($5,235,589), Sanitary Inspection Revolving Fund ($137,280) MIP Cancer Screening, Treatment - HFF ($200,000), Medicines and Vacant Positions for DPHSS Community Health Center -HFF ($535,684) and HFF-Guam Cancer Registry ($223,342)

Community Services

The heart of our island is rooted deep in the families that call Guam home. By investing in community outreach programs and services, the government commits itself to providing valuable assistance that can help families and individuals, particularly those with special abilities. Investments that have been made since the start of this administration range from rehabilitation services to mental health and independent living services, with the government's goal being to promote and ensure the full continuum of lifelong programs for the most vulnerable within our community.

Specifically, the Department of Integrated Services for Individuals with Disabilities (DISID) provides disabled members of our community with special programs and services to include the evaluation, enforcement and compliance of programs made readily available to them. Established by the government under the Permanent Injunction in compliance with the American Disabilities Act, as amended, to operate and train individuals with disabilities on the use of adaptive technology, DISID provides various opportunities for the mentally and physically disabled. Another helpful program is the Aging and Disability Resource Center for senior citizens.

Our budget helps ensure that we are able to provide the continuum of care and lifelong programs that our island's families need. By supporting our community services, our administration demonstrates a commitment to support individuals as they pursue independent and dignified lives.

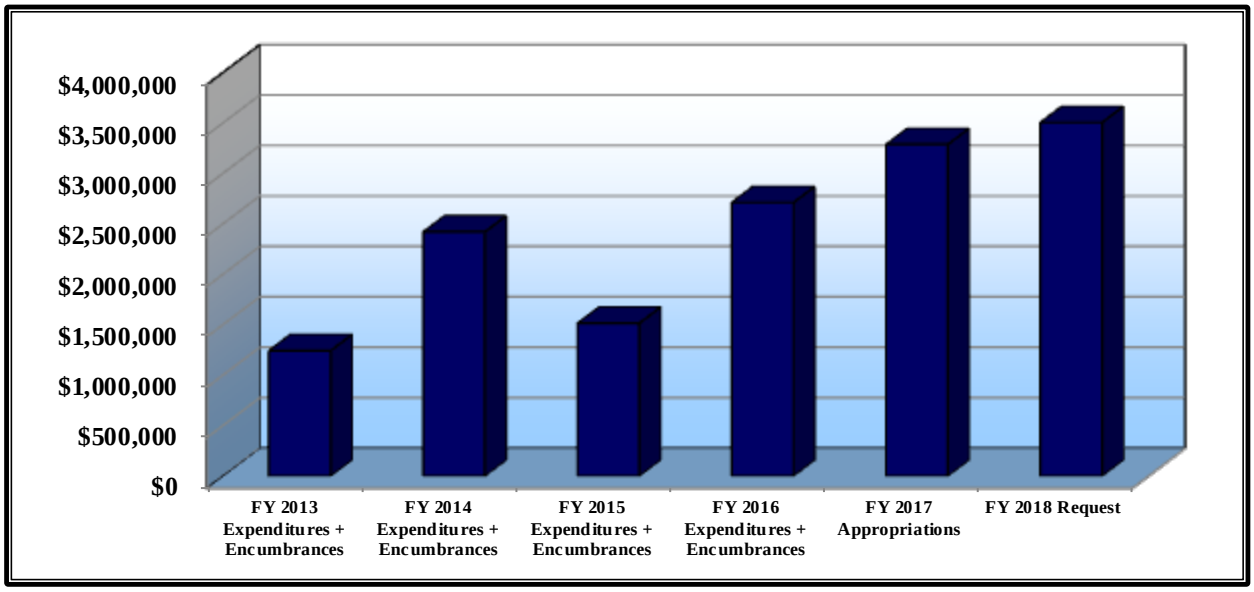


INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES

The Department of Integrated Services for Individuals with Disabilities (DISID) provides disability assisted services to individuals with disabilities through a full continuum of lifelong programs and services by promoting independence and productivity for introduction into the community. To provide this continuum of care, it continues to build partnerships with local and Federal governments, as well as recognize the efforts of all organizations and agencies associated with providing quality services to individuals with disabilities.

Statutory Basis: 17 GCA Div. 5 Ch. 41

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$900,609	$1,125,755	$1,000,831	$703,275	$1,259,761	$1,052,841
Federal Match	$192,853	$1,295,022	$514,240	$2,009,327	$2,028,117	$2,452,494
Special Fund	$149,559	$0	$0	$0	$0	$0
Total	**$1,243,021**	**$2,420,777**	**$1,515,071**	**$2,712,602**	**$3,287,878**	**$3,505,335**

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RECREATIONAL PROGRAMS

SUPPORT YOUTH ATHLETES

In the last few years, Guam's athletes have risen in the ranks of competitive sports. Our outstanding athletes have drawn the eyes of the international sporting community with their talent and drive to compete with the best in the world. Moreover, our multi- disciplined competitions, 5Ks and marathons, and biking events are expanding our footprint in global competitiveness.

The men and women at the Department of Parks & Recreation (DPR) have always managed to support athletes, young and old, with various programs despite their limited resources. They also manage the island's network of lifeguards who monitor swimmers at beach parks and public swimming pools.

This past year, DPR played an important role in the 12th Festival of Pacific Arts. The agency worked with local and federal partners to improve parks and public restrooms, also renovating the Hagåtña pool in anticipation of the festival. More importantly these projects remain to serve our island community for years to come.

Funding this agency is an investment in protecting our island's history and resources so that future generations of Guamanians can learn from our past, and enjoy the land and beaches that are integral to the local culture. Having various recreational facilities provides affordable athletic alternatives to our families who cannot pay for gym memberships. It also gives our athletes the tools for training and competition at local, regional and global levels.

The Department of Parks and Recreation's primary mission is to protect and enhance designated parks, recreation facilities, and areas for the enjoyment of the island community. Its major activities include the administration, acquisition, design, development, operation, maintenance, and protection of all park areas on Guam.

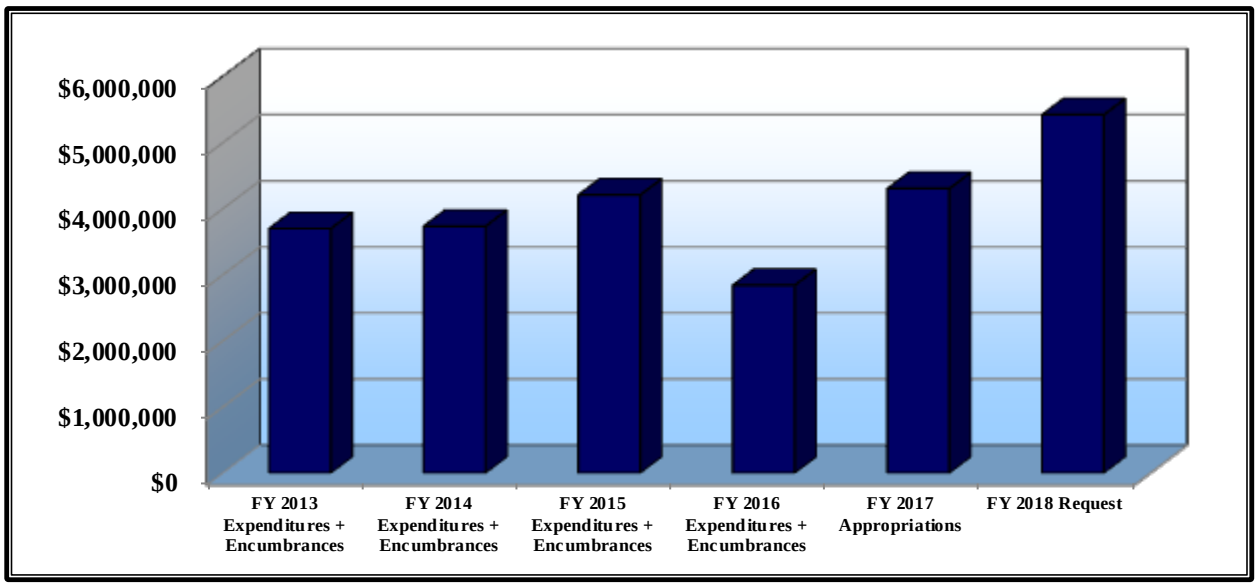


PARKS & RECREATION

The Department of Parks and Recreation's primary mission is to protect and enhance designated parks, recreation facilities, and areas for the enjoyment of the island community. Its major activities include the administration, acquisition, design, development, operation, maintenance, and protection of all park areas on Guam. Additionally, its historic resource activities include the preservation, identification, survey and inventory of properties of historical value. The Department coordinates recreational activities such as leagues and tournaments, health and fitness programs, special events, and provides lifeguards and other recreational services. It also provides memorial services for three (3) public cemeteries. Lastly, the Department employs Park Rangers who are responsible for the enforcement of all park and civil regulations, the dissemination of park information and the protection and assistance to all park visitors and vendors.

Statutory Basis: GC § 5114; 21 GCA §§ 76101~76115, 77101~77124; P.L. Nos. 20-201 and 21-31

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$3,004,805	$3,040,469	$3,399,305	$242,067	$305,958	$0
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[2]	$695,854	$695,854	$808,584	$2,602,441	$3,999,564	$5,424,458
Total	**$3,700,659**	**$3,736,323**	**$4,207,889**	**$2,844,508**	**$4,305,522**	**$5,424,458**

[1] FY 2017: Guam Historic Resources Division
[2] FY 2017: Limited Gaming Fund ($633,936), Public Recreation Services Fund ($159,118), TAF - Operations ($2,457,133), Restroom Maintenance ($400,166) and Pool Facilities Maintenance ($349,211); FY 2018: TAF - Operations ($4,675,081), Restroom Maintenance ($400,166) and Pool Facilities Maintenance ($349,211)

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Individual & Collective Rights

For more than three centuries, Guam has been subjected to colonial rule and denied full self-governance. Our island is one of the oldest colonial dependencies in the world.

But, the time for change is now. We live in a new day and age where change won't hinder our progress, but promote growth and self-empowerment. Its time for our people to vote on our political status.

The key is education; that is what the Commission on Decolonization is tasked to do. The commission was assembled to educate our island residents about the importance of self-determination. In 2016, Governor Calvo called for a plebiscite vote on the issue as soon as this year but in discussion with various members of the Commission on Decolonization, agreed to push back the plebiscite until an islandwide educational outreach is completed. That outreach is ongoing.

The Guam Election Commission provides all members of the voting public with fair and impartial elections for a number of critical positions, like Governor and Lt. Governor, Senators of the Guam Legislature, Guam Board of Education members, Mayors and Vice Mayors, the Attorney General and the Public Auditor.

But collective rights for our people go beyond the basic principles of elections – it's also about protecting individual rights in the workplace. The Guam Department of Labor (DOL) has many critical regulatory functions that protect employees and employers alike from unfair treatment and misapplication of labor laws. Important functions include investigating workers compensation fraud, denying unnecessary foreign employment, protecting employees from discrimination in the workplace, and enforcing wage and other labor standards on the island. This past year, officials with Guam DOL have had to liaise with federal officials to address a turnaround in approval rates for H2B visa applications — what used to be a near 100 percent approval of local employers' requests became a near 100 percent denial rate. Currently, Governor Calvo is working with federal officials to help them better understand Guam's unique situation and the high level of monitoring and enforcement that Guam DOL officials have implemented to protect the process as well as the rights of local employers and foreign laborers.

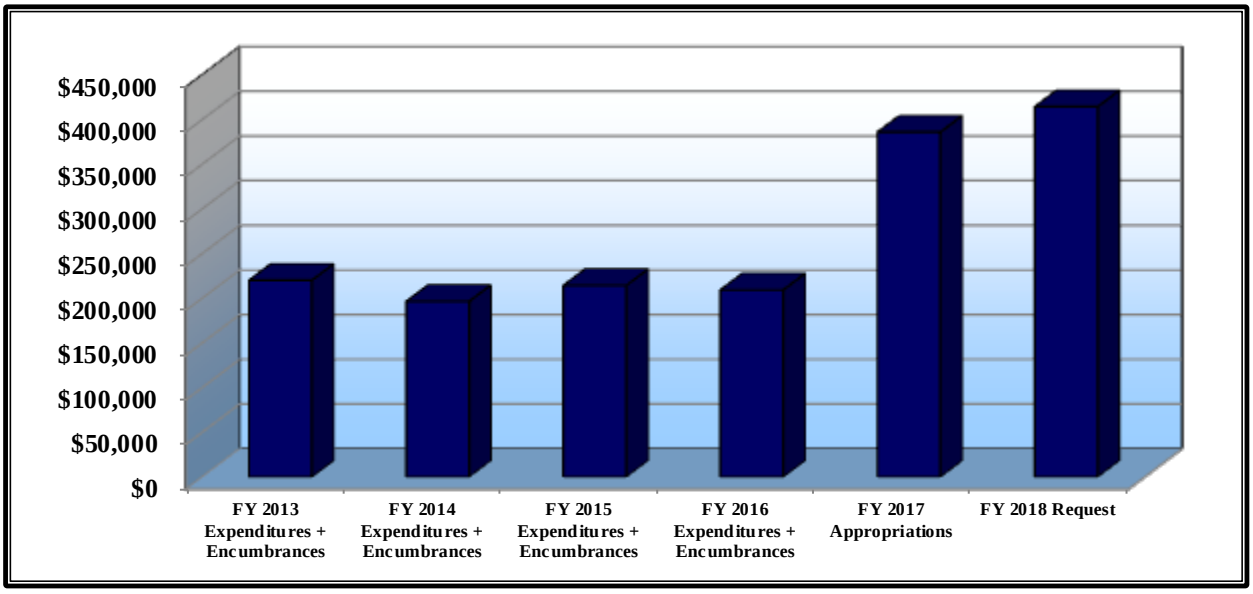


COMMISSION ON DECOLONIZATION

The Commission on Decolonization was created for the implementation and exercise of Chamorro Self-Determination. It is tasked to ascertain the desire of the Chamorro people of Guam as to their future political relationship with the United States of America. Once the desire of the Chamorro people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations. The Commission has created three (3) Task Forces comprising of the political status options for Guam including the Independence, Free Association, and Statehood Task Forces.

Statutory Basis: 1 GCA Ch. 21 §§ 21101~21114

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$220,192	$196,472	$214,321	$209,414	$386,063	$414,396
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund	$0	$0	$0	$0	$0	$0
Total	**$220,192**	**$196,472**	**$214,321**	**$209,414**	**$386,063**	**$414,396**

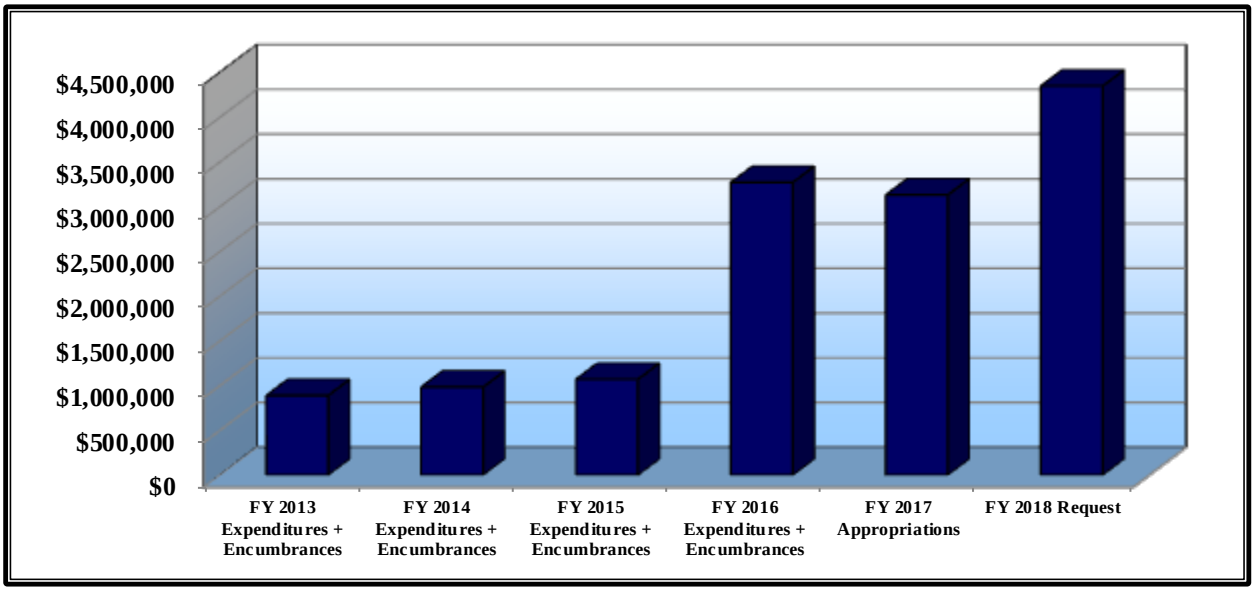
[1] **FY 2017: Operations ($176,063) and Public Information Program ($210,000) (Per P.L. 33-185, $60K allotted for each Plebiscite Task Force and $30K for the COD Director's Office); FY 2018: Operations ($204,396) and Public Information Program ($210,000)**

CHAMORRO AFFAIRS

The Department of Chamorro Affairs provides services for the preservation, development, and promotion of the Chamorro heritage of Guam. This program is a non-stock, non-profit public corporation, which combines the mission efforts of the Guam Museum and Chamorro Village, the Guam Archives, and the Research Publication and Training Program. In addition, it provides assistance to private enterprises without unfairly competing with them in the expansion of cultural and historic resources for Guam.

Statutory Basis: 5 GCA Ch. 83 and 87; 21 GCA Ch. 76 § 76114

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$877,333	$984,849	$945,208	$1,222,936	$1,003,088	$2,206,894
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund[1]	$12,414	$0	$127,196	$2,049,730	$2,129,730	$2,143,353
Total	**$889,747**	**$984,849**	**$1,072,404**	**$3,272,666**	**$3,132,818**	**$4,350,247**

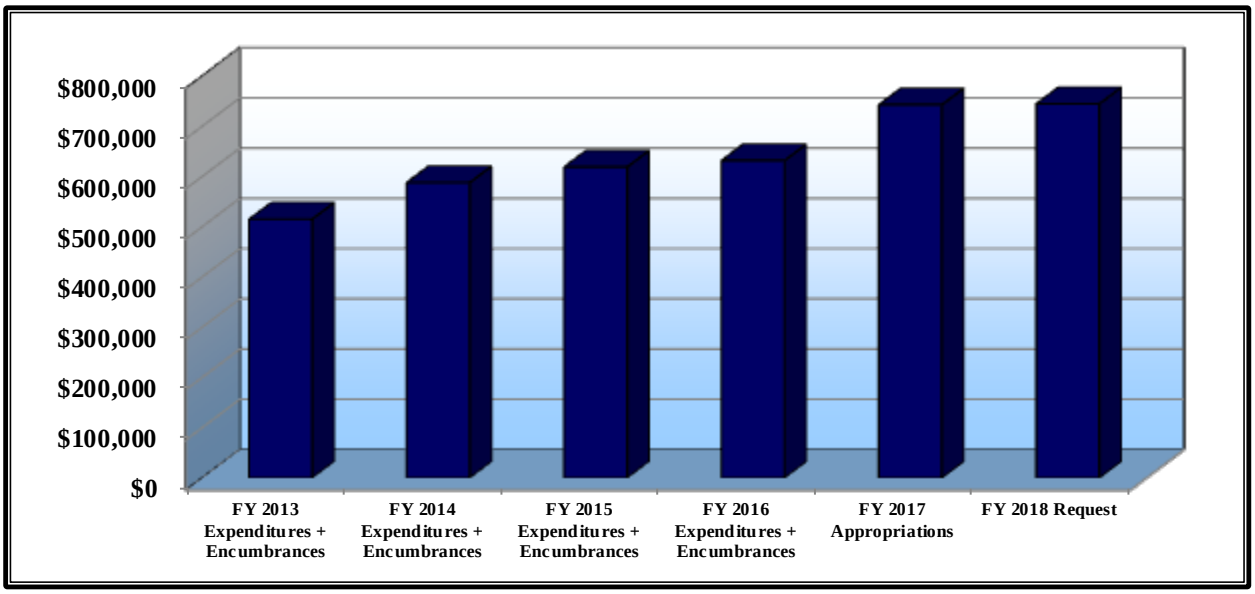
[1] FY 2017: Tourist Attraction Fund ($1,125,640) and Guam Museum Fund ($1,004,090); FY 2018: Tourist Attraction Fund ($1,125,640) and Guam Museum Fund ($1,017,713)

GUAM COUNCIL ON THE ARTS & HUMANITIES AGENCY

The Guam Council on the Arts and Humanities Agency (CAHA) is charged with administering federal and local monies in support of the arts on Guam, in all its forms and in all levels with special emphasis in community involvement in artistic programs, education-in-the-arts and the preservation and development of the native and ethnic arts.

Statutory Basis: 5 GCA Ch. 85 §§ 85101~85114

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$229,536	$275,841	$293,843	$316,437	$411,064	$411,064
Federal Match	$245,528	$275,841	$285,003	$281,212	$291,800	$293,700
Special Fund[1]	$40,000	$36,000	$40,000	$34,000	$40,000	$40,000
Total	**$515,064**	**$587,682**	**$618,846**	**$631,649**	**$742,864**	**$744,764**

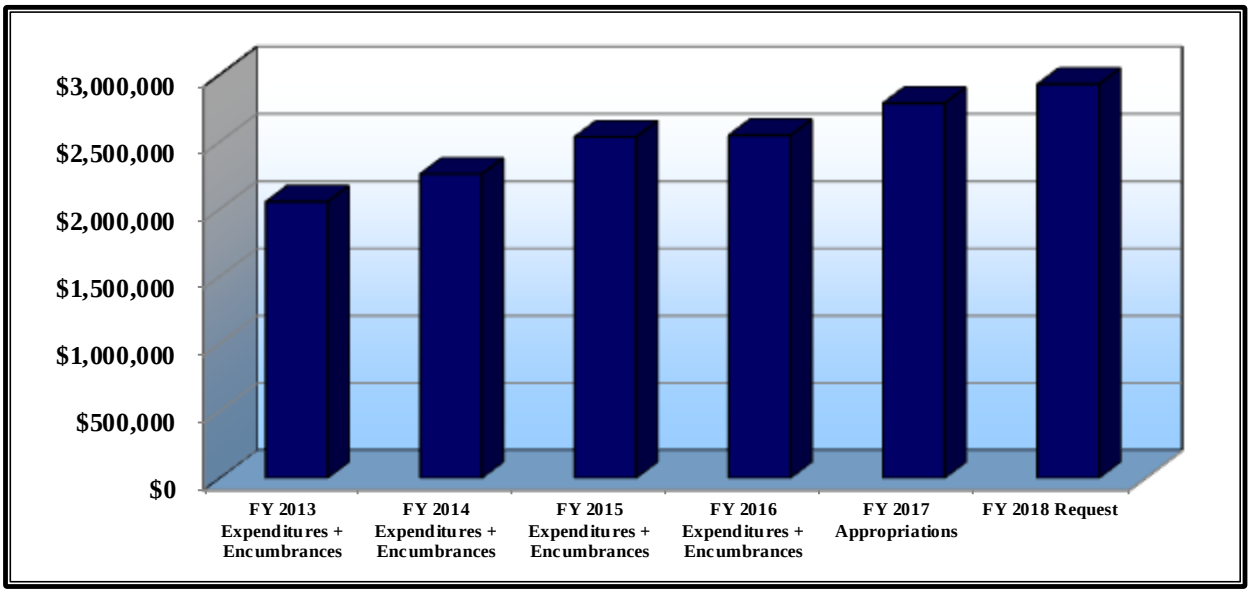
[1] FY 2017-FY 2018: Tourist Attraction Fund for the Guam Territorial Band

DEPARTMENT OF LABOR

The Department of Labor is responsible to promote, develop, and improve the welfare of wage earners on Guam. It provides job placement assistance, outreach, and consultation to increase awareness of employment practices, senior employment programs, and alien labor certification. It enforces the prevailing wage schedule, Fair Labor Standards Act, Occupational Safety and Health standards, and administers workers compensation. The Department oversees labor market and occupational information systems, and provides statistical information on Guam's manpower and labor situation. It supervises the Bureau of Women's Affairs and under its Workforce Development and Training program is responsible for the coordination of manpower needs, assessment and employment programs funded under the provisions of local statutes and of federal statutes.

Statutory Basis: 5 GCA §§ 3112, 3120; 17 GCA § 40103; 19 GCA §§ 22101~22113; 22 GCA Div. 1; E.O. Nos. 02-14, 83-10, 2009-04 and 2015-01; *National & Community Service Act of 1990*, as amended; 42 U.S.C. § 12501 et seq.; CFDA 94.006; P.L. 33-61

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$1,620,504	$1,815,770	$1,849,038	$2,115,772	$2,272,339	$2,441,265
Federal Match	$43,663	$41,884	$44,300	$45,737	$45,900	$45,900
Special Fund[2]	$390,491	$402,820	$642,207	$387,158	$469,124	$440,610
Total	**$2,054,658**	**$2,260,474**	**$2,535,545**	**$2,548,667**	**$2,787,363**	**$2,927,775**

[1] **FY 2017-FY 2018: Operations (1,742,672) and Workers Compensation Fund ($698,593)**

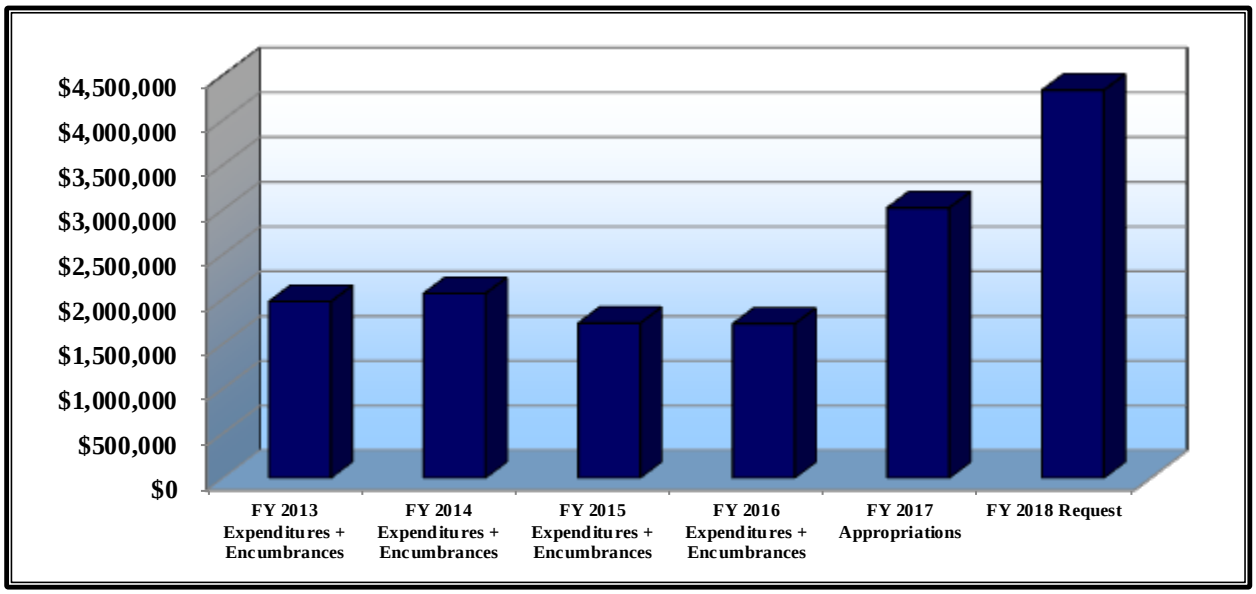
[2] **FY 2017 and FY 2018: Manpower Development Fund**

MILITARY AFFAIRS

The Department of Military Affairs is tasked with controlling the operations of the Guam Army and Air National Guards and protecting both Guam and the United States of America in time of war, rebellion, riot, imminent danger or any state of emergency. The Department's major duty is military readiness, in the event of mobilization and deployment. It makes recommendations to the Governor for the development of combat readiness of the Guam National Guard for both federal and local missions.

Statutory Basis: 10 GCA Div. 3 Ch. 63-64

FY 2013 ~ FY 2018 Financials



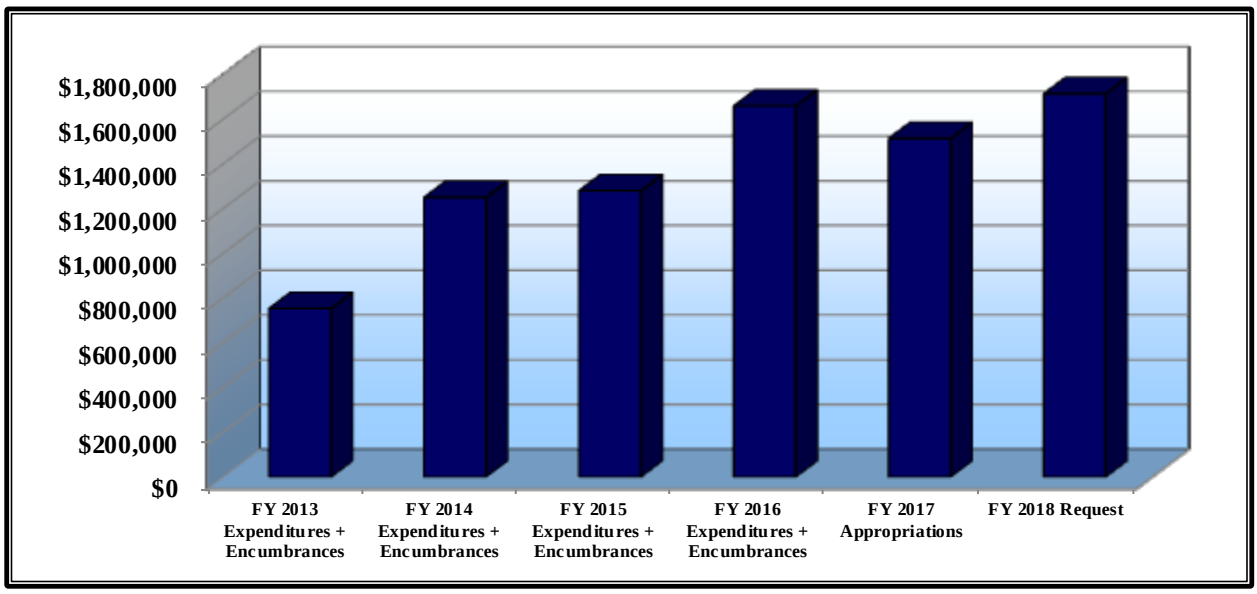
Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$601,852	$590,894	$545,715	$582,309	$909,100	$1,015,047
Federal Match	$1,372,413	$1,473,138	$1,185,624	$1,142,651	$2,113,068	$3,321,280
Special Fund	$0	$0	$0	$0	$0	$0
Total	**$1,974,265**	**$2,064,032**	**$1,731,339**	**$1,724,960**	**$3,022,168**	**$4,336,327**

GUAM ELECTION COMMISSION

The Guam Election Commission provides for a fair, honest, and orderly election process. It ensures complete election returns for public offices, issues, and questions. It prepares plans necessary for the administration of elections such as recruitment of temporary personnel and the establishment of a voter registration and absentee voter registration system. It also provides guidance on election campaign contributions and expenditure requirements to ensure compliance with the Public Officials Financial Disclosure Act and other applicable laws. The Commission is also responsible for the establishment of the Chamorro Registry and Guam Decolonization Registry.

Statutory Basis: 3 GCA; P.L. No. 31-92

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$754,554	$1,250,857	$1,280,976	1,660,139	1,514,576.00	$1,714,576
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund	$0	$0	$0	$0	$0	$0
Total	**$754,554**	**$1,250,857**	**$1,280,976**	**$1,660,139**	**$1,514,576**	**$1,714,576**

Public Education

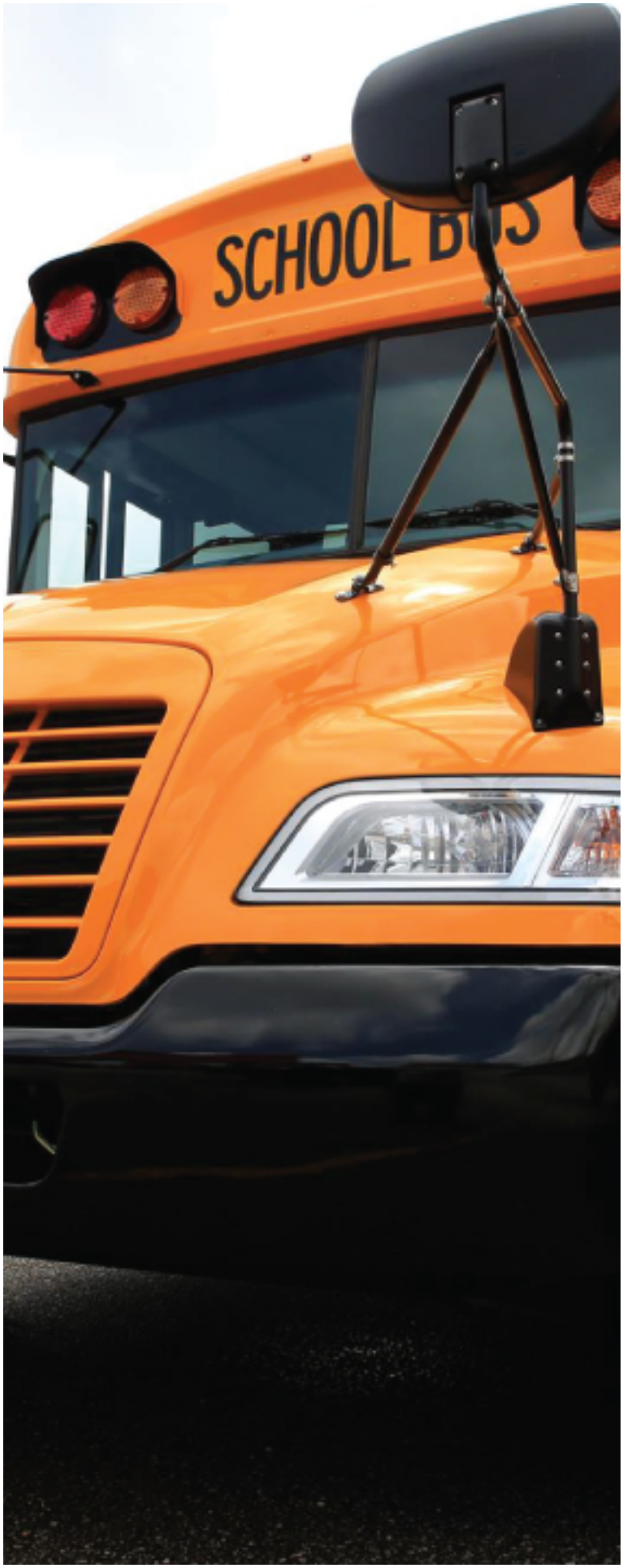
We know that education is key to solving many of the challenges our society faces, including poverty and crime rates. In order to move our island forward, we have continued to increase our investment in education through the years. Education is the largest part of GovGuam's budget. With the lion's share of the annual appropriations, there must be fiscal accountability. The Guam Department of Education (DOE) in particular receives the largest share of any single GovGuam agency. The Guam Community College and the University of Guam have, for many years now, grown their campuses, in response to the needs of students. They are able to do this because they plan for the future by anticipating student growth and work force requirements of our island, and by practicing smart financial management.

It's our government's responsibility to provide our children with the resources they need to secure their bright future. Our investment in the budget will continue to provide major education opportunities from pre-kindergarten (pre-K) to college, with the Calvo-Tenorio administration committed to establishing a firm foundation for lifelong learning on Guam.

We've seen the landscape of education on Guam transform tremendously. We have made a greater investment in early childhood education with the development of our pilot pre-K program. Another testament of the growth of educational opportunities on Guam is seen in the success and development of our charter schools.

Improvements to education are not limited to the children in our school system. We've made significant improvements to the Guam Public Library System, ensuring that our library facilities are up-to-date, properly equipped and have outreach activities that engage residents of all ages. Our public broadcasting company, PBS Guam, is also a valuable investment in providing accessible education for all, producing local shows that perpetuate our history, culture and heritage.

We will continue to work with key agencies to provide and enhance services that will help shape and nurture the minds of our community.

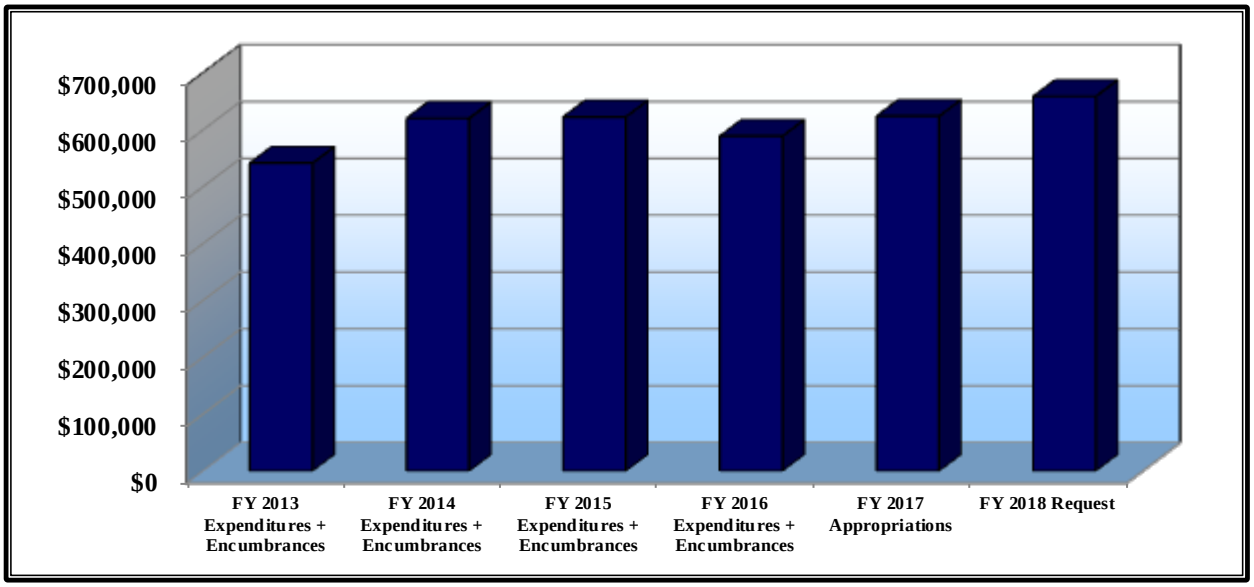


GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (PBS GUAM)

The Guam Educational Telecommunications Corporation (PBS Guam), formerly KGTF, focuses on reinforcing the educational process by providing cultural, instructional and informational television programs that benefit the residents of Guam. It achieves this through locally produced shows and other national educational programming.

Statutory Basis: 12 GCA Div. 1 Ch. 3; P.L. No. 30-18

FY 2013 ~ FY 2018 Financials



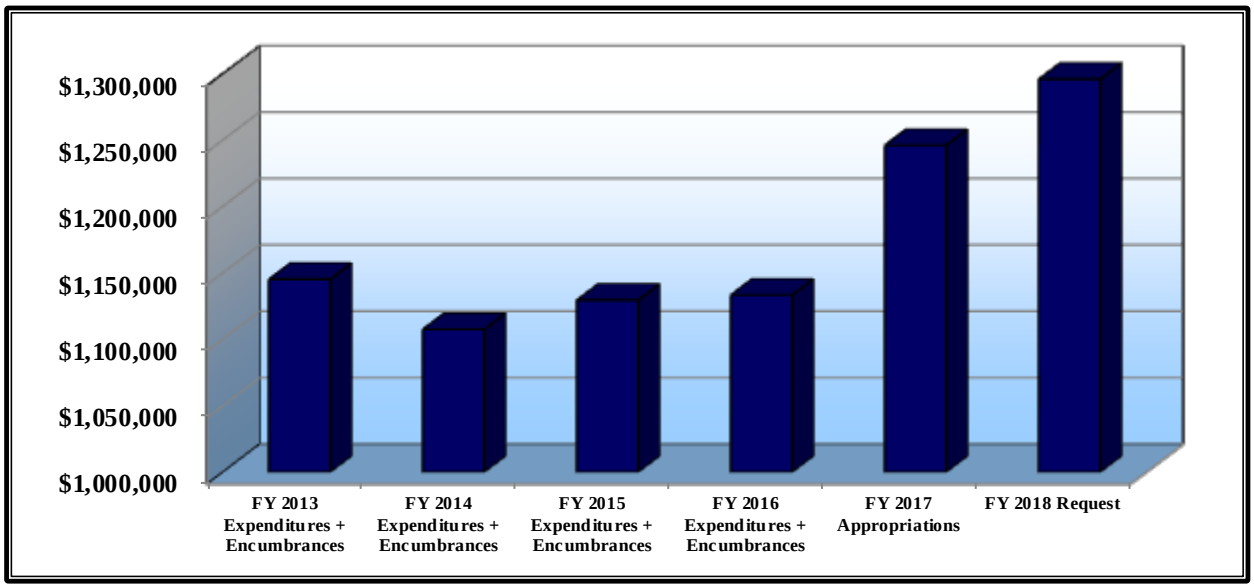
Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$541,428	$620,251	$622,646	$588,925	$624,063	$658,770
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund	$0	$0	$0	$0	$0	$0
Total	**$541,428**	**$620,251**	**$622,646**	**$588,925**	**$624,063**	**$658,770**

GUAM PUBLIC LIBRARY SYSTEM

The Guam Public Library System provides reference services, learning activities, and a centralized location for the comprehensive collection of informational and educational materials for the benefit and enrichment of the people of Guam. It provides services to individuals and groups with special needs and administers federal grants under the *Library Services and Construction Act*. The Library promotes literacy and helps foster a willingness to learn, through the use of available library resources, and is the designated depository for various governmental documents and publications.

Statutory Basis: 5 GCA Div. 8 Ch. 80

FY 2013 ~ FY 2018 Financials



Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$1,145,121	$1,107,500	$1,129,471	$1,133,338	$1,246,021	$1,295,775
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund	$0	$0	$0	$0	$0	$0
Total	**$1,145,121**	**$1,107,500**	**$1,129,471**	**$1,133,338**	**$1,246,021**	**$1,295,775**

Economic Development

Facts + Planning = Smart Government

Over the last two years, we have welcomed a record-breaking number of visitors who travel thousands of miles to have fun on our sandy white shores and taste our island culture. Tourism is an engine that drives our economy upwards.

This administration prizes smart financial management, strategic planning based on facts, and sound fiscal policies. The lack of these essential management tools led to problems which caused payless paydays, tax refunds going unpaid, compensation promises that went unfulfilled, and piecemeal solutions that fail to address the true needs of our government and island as a whole.

The Bureau of Statistics and Plans (BSP) researches and publishes the Guam Statistical Yearbook, Consumer Price Index, Import and Export Trade Data, and Population and Housing Units. All of this information helps us track our islands growth – in economic activity, population, and social trends. In turn, we are then able to create and enact policies that respond to the needs of the community.

In 2016, under the direction of Governor Calvo, BSP played a key role in the Imagine Guam project. Imagine Guam brought hundreds of people together from across the island and all walks of life — from the single mother to entrepreneurs to government engineers and even middle and high school students. During three conventions and countless meetings in between, these groups of Guamanians established what Guam could look like and what levels it could reach. Following the Imagine Guam conventions, BSP has taken up the roll of leading planning assemblies wherein a Guam 2065 blueprint to guide future policies for housing, economic development, labor and education, among other areas, would be created.

Our environment is a critical part of our daily lives here on Guam. We have farmers and fishermen who rely on clean water and healthy soil, and thriving marine life. BSP helps protect our environment with educational and planning programs. These programs work in tandem with programs under the Department of Agriculture, which aims to protect and preserve delicate ecosystems that make up our environment.

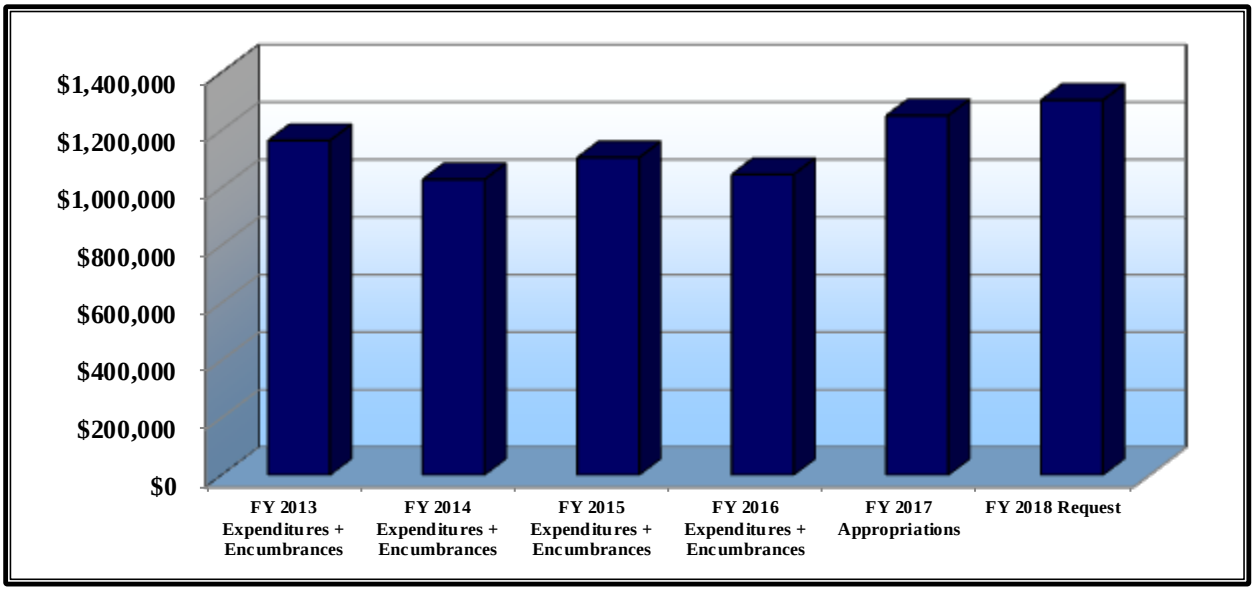


BUREAU OF STATISTICS & PLANS

The Bureau of Statistics and Plans provides technical assistance and support in an effort to integrate and coordinate all levels of planning relative to socio-economic, coastal management, geographic and planning information systems. It facilitates the creation of a comprehensive planning process that addresses the long-range development of the island. The Bureau also ensures consistency among plans, policies, and programs, through assessment of each individual scheme and its place in the overall comprehensive development plan.

Statutory Basis: 5 GCA Div. 1 Ch. 1 Art. 2; P.L. No. 26-76; E.O. Nos. 2004-07, and 2002-14 as amended by 2007-08; Governor's Circular No. 2004-50

FY 2013 ~ FY 2018 Financials



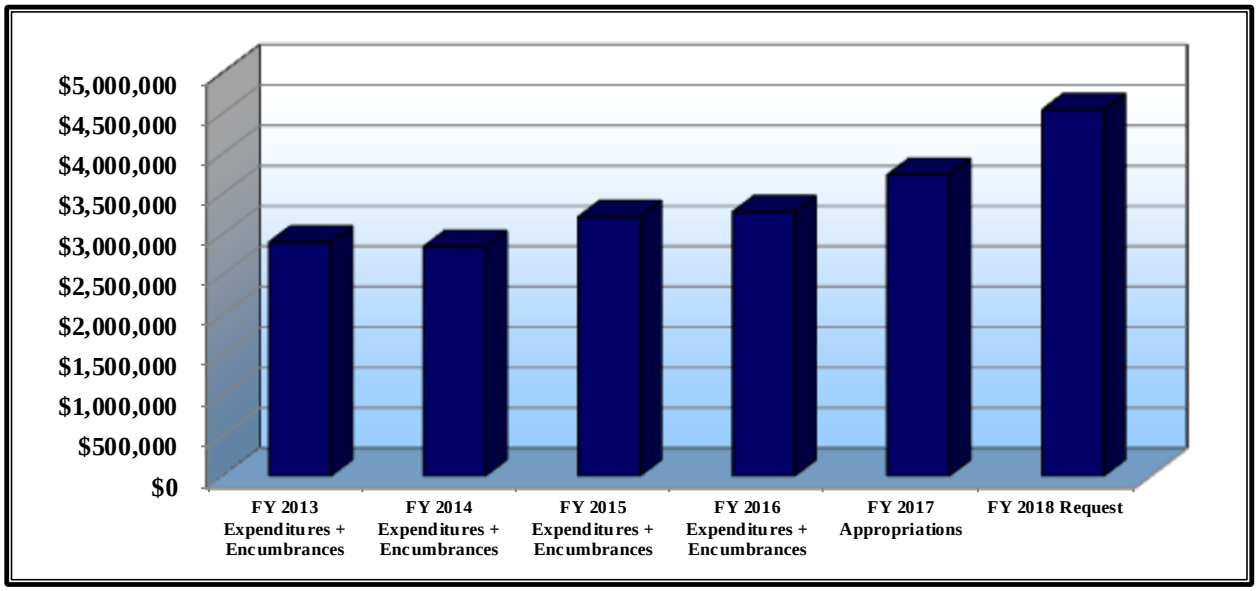
Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund	$1,163,250	$1,028,417	$1,104,095	$1,046,026	$1,250,880	$1,304,116
Federal Match	$0	$0	$0	$0	$0	$0
Special Fund	$0	$0	$0	$0	$0	$0
Total	**$1,163,250**	**$1,028,417**	**$1,104,095**	**$1,046,026**	**$1,250,880**	**$1,304,116**

AGRICULTURE

The Department of Agriculture ensures the development, conservation, and productivity of the island's agricultural sector, including the livestock, forestry and commercial fishing industries. It assists farmers and others engaged in agriculture, mariculture, and aquaculture. Other functions involve the provision of equipment subsidies, spraying services and technical assistance. The Department promotes forestry, soil, and water resource conservation practices; provides seedlings and fruit trees through its plant nursery program; enforces conservation laws against illegal hunting or fishing; and implements animal health programs.

Statutory Basis: 5 GCA Ch. 60~68, 70, and 73 § 73302; 9 GCA; *Plant Protection Act*, U.S. P.L. 106-224; U.S. P.L. 105-277; 16 U.S.C. § 1361; and *Cooperative Forestry Assistance Act of 1978*

FY 2013 ~ FY 2018 Financials

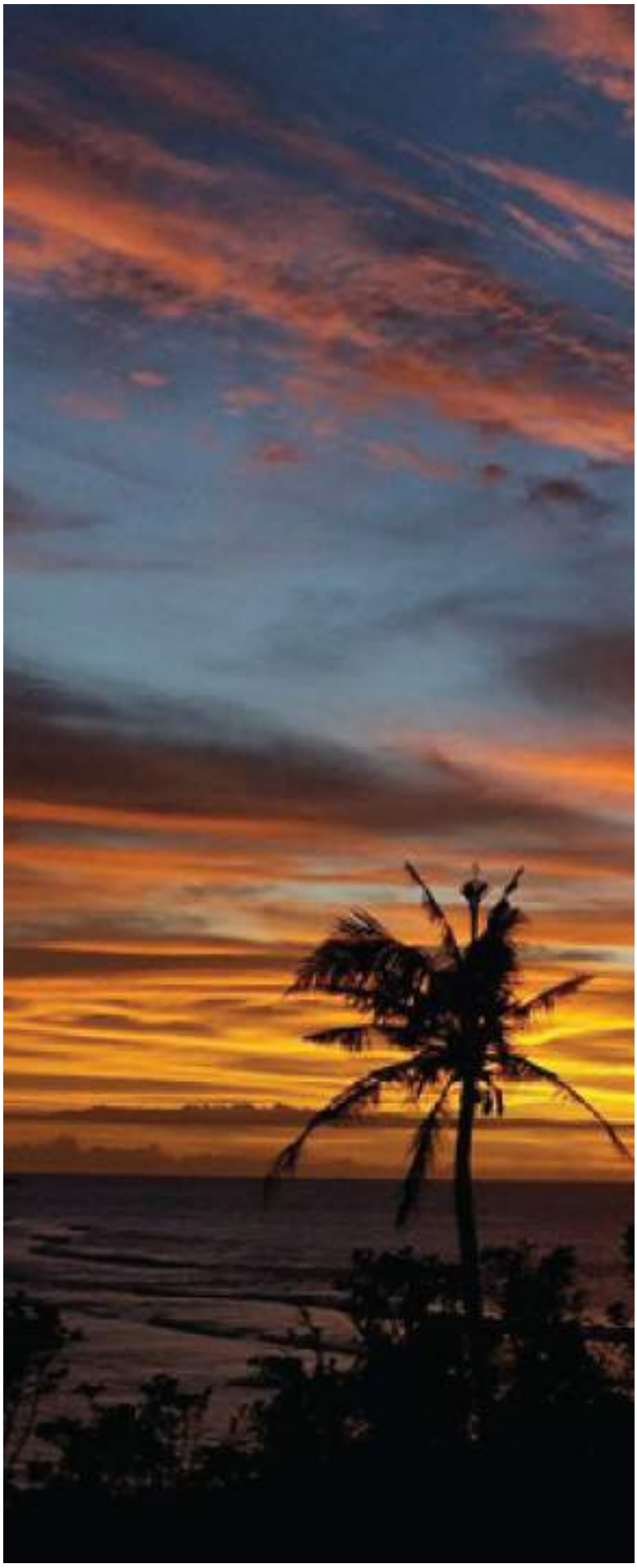


Fund Source(s)	FY 2013 Expenditures + Encumbrances	FY 2014 Expenditures + Encumbrances	FY 2015 Expenditures + Encumbrances	FY 2016 Expenditures + Encumbrances	FY 2017 Appropriations	FY 2018 Request
General Fund[1]	$2,563,080	$2,599,356	$3,151,892	$2,870,831	$3,141,923	$3,344,443
Federal Match	$256,319	$174,955	$0	$0	$0	$0
Special Fund[2]	$79,444	$69,036	$61,435	$405,460	$592,809	$1,195,515
Total	**$2,898,843**	**$2,843,347**	**$3,213,327**	**$3,276,291**	**$3,734,732**	**$4,539,958**

[1] FY 2017 & FY 2018: Inclusive of Animal Shelter ($150,000)

[2] FY 2017: Guam Plant Inspection & Permit Fund ($92,809) and Tourist Attraction Fund ($500,000); FY 2018: Guam Plant Inspection & Permit Fund ($92,864), Tourist Attraction Fund ($451,900) and Guam Invasive Species Inspection Fee Fund ($650,751)

Program Listing



FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
EXECUTIVE BRANCH		
GENERAL GOVERNMENT		
OFFICE OF I MAGA'LAHEN GUAHAN:		
Executive Direction	Organic Act of Guam; 5 GCA Ch. 1 & 2; Presidential E.O. No. 12372; P.L. Nos. 17-25 and 28-46	The Office of the Governor, specifically under Executive Direction, provides general supervision and control of all the departments, bureaus, agencies and other instrumentalities of the Executive Branch; the execution of the laws of Guam and the laws of the United States applicable in Guam; provides policy direction, formulates regional policies, files reports with the Guam Legislature and the Federal Government and through the Lieutenant Governor's Office, is a State Clearinghouse for all federal grants-in-aid programs for Guam.
Washington Office of the Governor of Guam	Organic Act of Guam; 5 GCA Ch. 1	The Washington Office of the Governor of Guam in Washington, D.C. maintains an effective line of communication with the Governor's Office by providing updates of congressional and federal activity, briefings on specific subject matters, act as a liaison to the National Governors Association (NGA), the Western Governors Association (WGA), the Interagency Group on Insular Areas (IGIA) and work with other states, territories and Guam agencies to ensure that Guam's priorities are considered in the organization's resolutions and legislative policies.
Government House	Organic Act of Guam; 5 GCA Ch. 1	The Government House serves as the official residence of the First Family, therefore, it is responsible for hosting guests such as visiting heads of states and holding official functions for local and off-island dignitaries. The Government House serves as a meeting place and public facility for receptions held by various government agencies, local non-profit organizations and private parties.
Governor's Community Outreach Federal Programs Office (GCO-FPO) - Services•Training•Officers•Prosecutors (S.T.O.P.) Violence Against Women Formula Grant Program	Reauthorized on January 05, 2006 by the Violence Against Women Act of 2005 (VAWA 2005); S.T.O.P. VAW was authorized by the Violence Against Women Act of 1994 (VAWA 1994) and reauthorized by subsequent legislation; 42 U.S.C. 3796gg - 3796gg-5 (OVW - STOP Formula)	The S.T.O.P. Program continues to encourage the development and implementation of effective, victim-centered law enforcement, prosecution and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. It envisions a partnership among law enforcement, prosecution, courts and victim services organizations to enhance victim safety and hold offenders accountable for their crimes against women.
Governor's Community Outreach Federal Programs Office (GCO-FPO) - Sexual Assault Services Program (SASP)	Created by the Violence Against Women (VAW) and Department of Justice (DOJ) Reauthorization Act of 2005 (VAWA 2005), 42 U.S.C. § 14043g.	The Sexual Assault Services Program (SASP) is the first federal funding system solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. Overall, the purpose of SASP is to provide intervention, advocacy, accompaniment, support services and related assistance for adult, youth and child victims of sexual assault, family and household members of victims, those collaterally affected by the sexual assault.
Governor's Community Outreach-Federal Programs Office (GCO-FPO) - Safe Havens: Supervised Visitation & Safe Exchange Grant Program	42 U.S.C. 10420; Violence Against Women Act of 2000	This is a two-year pilot program under the Violence Against Women Act of 2000 to increase supervised visitation and exchange options for families with a history of domestic violence, child abuse, sexual assault, or stalking. Projects funded under the Supervised Visitation Program must demonstrate expertise in the area of family violence, provide a sliding fee scale for clients, demonstrate adequate security measures and prescribe standards and protocols by which supervised visitation or safe exchanges will occur.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
Guam Medical Referral Office	§ 1103 of Ch.1, 10 GCA; P.L. Nos. 19-43 and Nos. 21-136/7	The Guam Medical Referral Office provides assistance to patients and their families who are sent off-island to the mainland (Hawaii or California) or the Philippines for medical treatment. The office serves all residents of Guam, not just the medically indigent, by obtaining appropriate medical treatment as well as housing and transportation through a service contract for each of the off-island treatment locations.
Office of Homeland Security and the Homeland Security Advisory Council	U.S P.L. No. 108-7 and 108-11; CFDA No. 16.008; E.O. 2003-13	In accordance with the homeland security responsibilities imposed upon the Governor by the President of the United States and federal law and regulation, the mission of the Office of Homeland Security (OHS) is to develop and coordinate the implementation of a comprehensive plan to protect Guam and its people from terrorism, invasion, insurrection, rebellion, lawless violence, or the threat thereof. The Homeland Security Advisory Council is established to advise and assist the Governor, Lieutenant Governor and Homeland Security Advisor for Homeland Security with respect to all aspects of homeland security. The Council ensures the coordination of homeland security-related activities of executive departments and agencies and effective development and implementation of homeland security policies.
Office of Veterans Affairs	10 GCA Ch. 67-68; P.L. Nos. 28-46; P.L. Nos. 32-101	To administer veterans programs and services for citizens who served in the Armed Forces, (i.e. retirees, active duty personnel and/or dependents and survivors) in preparing, submitting and presenting any claim against the U.S. Department of Veterans Affairs for compensation, pension, survivor's annuity, burial, hospitalization, insurance, education, health, medical rehabilitation, employment, re-employment services, or other entitled benefits pursuant to Title 38, United States Code and other applicable laws; and to establish and maintain the Guam Veterans Registry.
Guam Veterans Commission	§ 67101 of Div. 3 of Ch. 67 of 10 GCA; P.L. 28-46	The Commission shall advise the Veterans Affairs Officer regarding matters affecting veterans and eligible claimants regarding Veterans Administration-related issues. The Commission shall provide veterans and their families with the opportunity to air grievance for the purpose of corrective action or change to existing policies that affect delivery of benefits and services to the Guam veteran population.
	§ 67110 of Div. 3 of Ch. 67 of 10 GCA; P.L. 32-101	To be recognized as the official local agency for the establishment and maintaining of the "Guam Veterans Registry" which shall be utilized for enumerating the population of veterans on Guam, and for the use of such information for increasing or acquiring necessary health care and other relevant services to benefit veterans and their families.
Capital Improvement Project (CIP) Discretionary Grant	Section 104(c) of U.S. P.L. 99-239	To provide funding for capital improvement projects as Compact Impact Assistance for Guam. A request is made annually to the Department of Interior, Office of Insular Affairs.
Guam Military Complex	Federal Catalog Number 12.607	In 2006, the United States and Japan agreed on a Realignment Roadmap to strengthen their alliance, to include a military buildup on Guam, the relocation of the III Marine Expeditionary Force Personnel and their dependents from Okinawa to Guam. The Guam Military Complex Program is funded by the Department of Defense, through the Office of Economic Adjustment (OEA), to provide technical and financial support for communities impacted by Department of Defense (DoD) program changes.
SERVE GUAM! Commission / Corporation for National and Community Service	National and Community Service Act of 1990, as amended; 42 U.S.C. §12501 et seq.; CFDA No. 94.006; E.O. 2005-22; E.O. 2015-05	Pursuant to executive order, Serve Guam Commission is housed under the Office of the Governor. The Commission is mandated to carry out the National Community Service Program in Guam, providing opportunities for Americans to serve full-time and part-time, as volunteers or stipend participants performing services to our island community. In exchange for a year of service, AmeriCorps members earn educational awards which can help pay back student loans or to finance college, graduate programs, or vocational training.
OFFICE OF I SEGUNDU NA MAGA'LAHEN GUAHAN:		
Office of I Segundu na Maga'lahen Guahån	Organic Act of Guam; § 2101 of Ch. 2 of 5 GCA	The Office of I Segundu na Maga'lahen Guåhan, the Lieutenant Governor of Guam, provides executive direction along with the Governor of Guam in the development of policies and priorities to enhance the government of Guam's operations and programs. The Office performs such duties as may be assigned by the Governor of Guam. In addition, the Office oversees the operations of the Guam State Clearinghouse.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
GUAM STATE CLEARINGHOUSE:	§ 2101-§ 2101.3 of Ch. 2 of Title 5 GCA; P.L. No. 26-169; E.O. 2004-07; Gov. Circular 2004-50; E.O. 2012-01	The Guam State Clearinghouse, a bureau created within the Office of I Segundu na Maga'lahen Guåhan, the Lieutenant Governor of Guam, serves as a single and centralized clearinghouse within the government of Guam responsible for overseeing all federal aid programs, grants, loans, direct federal development and other federal funding sources for Guam.
BUREAU OF BUDGET AND MANAGEMENT RESEARCH:		
Director's Office	2 GCA, Sect. 9101~9109; 5GCA, Sect. 1301~1304, Sections 4105~4110 & 4118~4119; P.L. No. 12-115; P.L. No. 24-287; E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07; Gov. Circular 2004-50; E.O. 2005-18; E.O. 2007-02; E.O. 2011-01; E.O. 2012-01	To develop, monitor and manage the Executive Budget for all line agencies and provide information and advice to policy makers on fiscal and management matters affecting the operation of the Government of Guam.
Budget and Management	5 GCA, Sect.1301~1304, Sections 4105 ~ 4110, 4118 ~ 4119 & 4123; P.L. 12-115; P.L. 24-287; P.L. 33-86; E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07; E.O. 2007-02 ; E.O. 2009-23; E.O. 2009-27; E.O. 2011-01; E.O. 2012-01	To administer the fiscal management of all programs funded in part or 100% by federal funds to include the processing of grant applications, reporting requirements, monitoring of expenditures and other tasks as required through applicable grant terms and conditions.
CIVIL SERVICE COMMISSION:		
Adverse Action Appeals	4 GCA, §4403(b)	Responsible to hear adverse action appeals on employees taken to suspend, demote or dismiss an employee from the classified service if such right to appeal to the Commission is established in the personnel rules governing the employee. Also to entertain grievance appeals pursuant to rules and regulations.
Grievance Appeals and all other appeals	4 GCA, § 4403	To hear and adjudicate grievance appeals and other appeals as provided by the Personnel Rules and Regulations. It normally includes, but is not limited to, such matters as employee-supervisor relationships, duty assignments not related to job classification, shift and job locations assignments, hours worked, working facilities and conditions, policies for granting leave and other related matters.
Furloughs, Lay-Offs, Equal Employment Opportunity	4 GCA, § 4403(c)	To hear appeals of furloughs, lay-offs, grievance complaints and Equal Employment Opportunity (EEO) complaints of an employee from the classified service if such right of appeal to the Commission is established in the personnel rules governing the employee. The Commission shall adopt rules and procedures for furlough appeals, layoff appeals, grievance complaint appeals and EEO complaint appeals. EEO complaints may include, but not limited to, actions taken by management or another employee discriminating in employment matters against any person on the basis of race, color, sex, religion, national origin, age marital status, disability, or political affiliation, except for a bona fide occupations or legal requirements.
Null and Void Authority	4 GCA, § 4503(d), PL 29-02 Chapter 6, Misc. Provisions, Sec. 27	To review and investigate all classified personnel actions for compliance with Personnel Laws and Rules. The Commission may set aside and declare null and void any personnel action if the Commission finds that it was taken in violation of personnel laws or rules.
Public Employee Protection Act (a.k.a. "whistle-blower complaints')	4 GCA, § 4501 & 4 GCA, § 4403(i)	To investigate complaints filed by employees for waste and mismanagement of public funds, to reduce abuse in government authority and to prevent illegal and unethical practices. The jurisdiction of the Commission shall extend to investigating Public Employee Protection Act complaints (a.k.a. “whistle-blower” complaints) pursuant to Title 4, GCA, § 4501 et seq.
Political Activity	4 GCA, §5105	Investigate upon receipt of report on political activity involving an employee of the Government.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
Ethics in Public Contracting	5 GCA, §5625-§5633	Responsible for enforcement and administration on ethics in public contracting in the government of Guam via investigations, recommendations and orientations.
Administrative Law Judge & CSC Time Standards	P.L. 33-55	Reduce CSC case backlogs and expedite adjudication of cases before the Commission.
DEPARTMENT OF ADMINISTRATION (DOA):		
Director's Office	5 GCA; P.L. 6-64; 7-105; 8-136; 9-190; 11-219; 5 GCA Sec. 3101, Sec. 20101~22205; E.O. 2012-01	To provide administrative policies and direction for the various divisions of the Department of Administration. It is also responsible for ensuring an effective administration of internal business of the Government of Guam by providing proper guidance, direction and coordination of efforts.
Human Resources Division	5 GCA, Sect.1301~1304, Sect. 4105~4110; Title IV and V of GCA; P.L. 9-240; P.L. 12-115; P.L. 24-287; P.L. 28-68; E.O. 95-01; E.O. 2000-17; E.O. 2006-16; E.O. 2012-01	To administer the personnel management program for non-autonomous departments and agencies within the Executive Branch in the areas of recruitment, test development and validation, classification and compensation, employee records, employee management relations and employee benefits assistance. To also provide effective training related services to support efforts to implement sound management and employee performance practices and to administer the Equal Employment Opportunity Program for the government of Guam.
Human Resources Division	E.O. 95-29; E.O. 2002-01; P.L. 2005-18	Human Resources Services Revolving Fund and Drug Testing Fund - the Administrator of the Human Resources Division of the Department of Administration is authorized to charge for all services provided in the area of classification and pay, recruitment, records, employee benefits, test development, employee management relations, training and development, as well as the Drug-Free Workplace Program of the Human Resources Division. The Fund may be expended for all expenses incurred incidental to the services enumerated in Item 3 of E.O. 2002-01. The Director of the Department of Administration shall be totally responsible for the administration, enforcement, implementation and funding of the Drug Free Workplace Program for all non-autonomous departments and agencies.
Office of Technology	P.L. 32-10	"An Act to repeal and re-enact Article 2 of Chapter 20 of Title 5, Guam Code Annotated, relative to establishing the Office of Technology." This law was enacted April 11, 2013. The purpose of this Article is to create an integral part of the Department of Administration, the Office of Technology with the authority to advise and make recommendations to all local government units on their information systems, and to have the authority to oversee coordination of government's technical infrastructure.
Division of Accounts	P.L. 7-105; 8-136; 9-190; 11-219; P.L. 13-96; 5 GCA Sect.3101, Sect. 20101~22205; E.O. 2012-01	To perform the central accounting responsibilities for line department and agencies. To provide for a uniform financial management system and the related system of internal accounting controls for line organizations of the government; to provide for accurate and timely financial information for management and analyze and interpret these for compliance with statutory requirements.
	Annual Budget Act Administrative Provision (P.L. 33-66, Chapter XII, Sec. 25); 5 GCA 1 Sec.1303.1 & E.O. 2012-01	Administrative provisions to load appropriations and release allotments on exemptions from allotment release control.
	Title IV GCA; P.L. 13-37, Sec. 1; Annual Budget Laws	GOVERNMENT CLAIMS FUND - To establish fund account and process claims as approved by the Attorney General's Office for payment from the Government Claims Fund. Maintain accounting records and prepare reports as mandated by public law.
	Est. by P.L. 20-220, repealed by P.L. 23-128, re-enacted by P.L. 24-14	RESIDENTIAL TREATMENT FUND - For expenses associated with the off-island and local care of Guam clients under the jurisdiction of the Superior Court of Guam for the residential care arising from a physical, mental, or emotional handicap or a severe emotional disturbance.
	P.L 30-55	REPORTING MANDATES - To prepare financial and program reports specifically mandated by public laws, with some mandates imposes salary reductions for non-compliance.
	P.L. 33-66, Ch. I, Sec. 4	Reporting Requirement: Quarterly Revenue Collections in Excess of Revenue Budget for Hotel Occupancy Tax Surplus Fund.

Program	Mandate	Purpose
	P.L. 33-185, Ch. I, Sec. 4(b)	Reporting Requirement: Quarterly Revenue Collections in Excess of Revenue Budget for General Fund.
	P.L. 33-66, Ch. I, Sec. 4	Reporting Requirement: Revenue Collections in Excess of Quarterly Collections for SAR Fund.
	P.L. 33-185, Ch. XII, Sec. 19	Consolidated Revenue and Expenditure Reports (CRER) comparing current and prior year's budget to actual revenues for each month/quarter/year, noting non-recurring revenues
	P.L. 32-68, Ch. XII, Sec. 26	Reporting Requirement: Income Tax Refund Efficient Payment Trust Fund printed or online monthly bank statements.
	P.L. 33-66, Ch. XII, Sec. 23	Reporting Requirement: Quarterly Statement of Revenues, Expenditures and Changes in Fund Balance Report.
	P.L. 33-66, Ch. XII, Sec. 24	Reporting Requirement: Monthly Cash Balance Report for General and Special Funds.
	P.L. 33-185, Ch. XIII, Sec. 12(b)	Reporting Requirement: Government wide line agency staffing pattern.
	P.L. 33-185, Ch. XIII, Sec. 20(a)	Reporting Requirement: End of FY2016 Audit, Schedule of Personnel Count.
	P.L. 33-185, Ch. XIII, Sec. 20(b)	Reporting Requirement: Quarterly Schedule of Expenditure, Encumbrances and Continuing Appropriations by department, fund and object class.
	P.L. 32-234, 5 GCA § 21116	Publishing unclaimed Tax Refund Checks.
	P.L. 33-185, Ch. XIII, Sec. 21(c)	Reporting Requirement: Monthly travel report of elected officials determined critical to the welfare of Guam.
	P.L. 33-214, 10 GCA 51, Art3 §51303(c)	Reporting Requirement: Weekly Report on Current Balance and Transactions for Recycling Revolving Fund.
	P.L. 33-216, Sec.04	Reporting Requirement: Weekly Report on Current Balance and Transactions for Recycling Revolving Fund.
Division of Accounts (Treasury)	P.L. 7-10, 8-136, 9-190, 11-219; 5 GCA Sec. 3101, Sec. 20101~22205	This division is charged with the responsibility of receiving all cash collections for government services and charges; to make deposits and invest revenues; to issue checks for the Government of Guam.
	E.O. 2002-12	Financial Management Revolving Fund - created for costs associated with the handling and accounting for monies and deposits to be charged for treasury services related to the Financial Management Division.
General Services Agency (GSA)	5 GCA Ch. 5; P.L. 16-124.	To allocate limited resources to meet the demands of all Government of Guam department and agencies by purchasing items at the lowest cost possible and providing for their best economic use.
General Services Agency (GSA)	Sec. 5113(c)(1)(3)(b)(c)	Except as otherwise promulgated in this Chapter, the Chief Procurement Officer shall, in accordant with the regulations promulgated by the Policy Office: (a) procure or supervise the procurement of all supplies and services for the Territory; (b) exercise general supervision and control over all inventories of supplies belonging to the Territory and (c) establish and maintain programs for inspection, testing and acceptance of supplies and services.
	Sec. 5115	The Chief Procurement Officer shall be the certifying officer of the Inventory Revolving Fund. The Fund shall be used for the purchase and replenishment of items to be carried in the supplies inventory to be maintained in the warehouse operated by the General Services Agency. The fund shall be reimbursed by government agencies obtaining supplies from the General Services Agency.
	Sec. 5119	The Chief Procurement Officer shall be directly responsive to any legislative inquiries and shall provide oral or written testimony on any matter relative to procurement to the Guam Legislature without approval of any executive branch official.

Program	Mandate	Purpose
	Sec. 5121(c)	The Chief Procurement Officer shall execute all contracts for the Government of Guam. The Chief Procurement Officer may approve standard form contracts or purchase orders which shall include a demonstration of compliance with Section 5801 and 5802 of this Chapter where applicable, and once approval of the standard form is given, contracts or purchase orders made on such form may be executed without further approval of the Chief Procurement Officer unless he has reserved such approval pursuant to the applicable rules promulgated by the Policy Office.
	Sec. 5123(a),(b),(c),(d)	The General Services Agency shall purchase or lease all motor vehicles required for all government agencies as a fleet at least once every three (3) years. The Chief Procurement Officer shall maintain a vehicle purchase policy that considers the total cost of ownership that include but not limited to. The Chief Procurement Officer shall authorize non-fleet purchase or lease if : (1) the type of vehicle is not required by other governmental agencies or (2) the vehicle is a replacement of a fleet vehicle which is no longer in service and the government agency cannot function without a replacement until the next fleet purchase provided, that the replacement vehicle meet the same specification as the fleet vehicle being replaced, (3) public transportation buses. (4) the Chief Procurement Officer shall determine when procuring the vehicle fleet, whether it would be less costly to contract for fleet maintenance with private businesses and if less costly, using separate contracts for purchase and maintenance or a combined contract for purchase and maintenance from one source, he shall so contract for the maintenance for the fleet. In any maintenance contract, there shall be inserted provisions requiring that the maintained maintenance be performed within a certain period of time or liquidated damages assessed against the contractor, (5) at the end of the useful life of the vehicle fleet, the Chief Procurement Officer shall dispose of such vehicles as he determines to be of no further use to the government by public auction to the highest bidder. The funds so realized shall be deposited in the General Fund.
	Sec. 5140	The Chief Procurement Officer shall cooperate with the Bureau of Bureau and Management Research and the Territorial Auditor, or any successor agency, in the preparation of statistical data concerning the procurement, usage or disposition of all supplies and services, and employ such trained personnel as may be necessary to carry out this function. All Using Agency shall furnish such reports as the Chief Procurement Officer may require concerning usage, needs and stocks on hand, and the Chief Procurement Officer shall have authority to prescribe forms to be used by the Using Agency in requisitioning, ordering and reporting of supplies and services.
	Sec. 5211 (f)	Correction or withdrawal of inadvertently erroneous bids before or after award or cancellation of awards or contracts based upon such bid mistakes, shall be permitted in accordant with the regulations promulgated by the Policy Office. After bid opening, no changes in bid prices or other provisions prejudicial to the interest of the Territory or fair competition shall be permitted. Except as otherwise provided by regulation, all decisions to permit the correction or withdrawal of bids shall be supported by a written determination made by the Chief Procurement Officer.
	Sec. 5219(b)	The Chief Procurement Officer shall consider the offer as provided in this Section. If the agency that receives an unsolicited offer is not authorized to solicit or enter into a contract for the supplies, services, or construction offered, the head of such agency shall forward to the Chief Procurement Officer, who shall consider and evaluate the offer as provided in this Section.
	Sec. 5248(b)	The Chief Procurement Officer shall maintain a record listing of all contracts made under section 5214 or 5215 of this Chapter for a minimum of five (5) years.
General Services Agency (GSA)	Sec. 5262(a)	The Chief Procurement Officer shall prepare, issue, revise, maintain and monitor the use of specifications for supplies and services required by the Territory.
	Sec. 5264	The Chief Procurement Officer shall obtain expert advice and assistance from personnel of using agencies in the development of specifications and may delegate in writing to a using agency the authority to prepare and utilize its own specifications.
	Sec. 4302	Unless otherwise empowered by law, the Chief Procurement Officer shall be empowered pursuant to regulations promulgated by the Policy Office to allocate proceeds from the sale, lease, or disposal of surplus supplies.
	Sec. 5425(b)	The Chief Procurement Officer shall have the authority, prior to the commencement of an action in court concerning the controversy to settle and resolve a protest of an aggrieved bidder, offer, or contractor, actual or prospective, concerning the solicitation or award of a contract. The authority shall be exercised in accordance with regulations promulgated by the Policy Office.

Program	Mandate	Purpose
	Sec. 5426(z)	After reasonable opportunity for the person to be heard, the Chief Procurement Officer after consultation with the using agency and the Attorney General, shall have authority to debar a person for cause consideration for award of contracts. The debarment shall not be for a period of more than two (2) years. The same officer, after consultation with the Attorney General, shall have authority to suspend a person from consideration for award of contracts if there is probable cause for debarment. The suspension shall be for a period of not more than three (3) months. The authority to debar or suspend shall be exercised in accordance with regulations promulgated by the Policy Office.
	Sec. 5426(c)	The Chief Procurement Officer shall issue a written decision to debar or suspend.
	Sec. 5426(f)	Any member of the public may petition the Chief Procurement Officer to take action to debar or suspend pursuant to Subsection (a) of this Section. An investigation of each petition shall be conducted promptly and a written report should be made of findings of fact and action taken.
	Sec. 5427(c)	If such a controversy is not resolved by mutual agreement, the Chief Procurement Officer shall promptly issue a decision in writing.
	5 GCA Sec. 20512(c)	The Chief Procurement Officer shall render quarterly to the Governor and the Guam Legislature, a statement reflecting the financial condition of the Special Fund and a financial statement of the operations of the said special fund for the period covered.
	E.O. 86-24	GSA Liquidated Damages Fund - created for the purchase of materials and other equipment necessary to support the procurement process. Revenue for this fund is provided by photocopying charges for bid documents and liquidated damages assessed vendors for delay or failure in the delivery of items ordered or in the performance of specific services.
	Sec. 5115, Part B, Article 2, Ch. 5, Div. 1, Part 1, 5 GCA	GSA Inventory Revolving Fund - Funds allowed for the purchase and replenishment of items to be carried in the supplies inventory stored in the GSA warehouse. The fund is reimbursed by governmental agencies obtaining supplies from the GSA.
	Article 5, Chapter 20, Division 2, Part I, Title 5 of GCA	State Agency for Surplus Property Fund - Established to receive appropriations made for the purpose of implementing Article 5, Chapter 20, Division 2, Part 1, Title 5 of the GCA. All receipts from charges or fees assessed pursuant to Section 20511, Article 5, shall additionally be placed in the Fund. All debts, liabilities, obligations and operating expenses incurred pursuant to Article 5 shall be paid by the Director (DOA) from said funds.
Financial Management	P.L. 7-10, 8-136, 9-190, 11-219; 5 GCA Sec. 3101, Sec. 20101~22205	This division is charged with the responsibility of receiving all cash collections for government services and charges; to make deposits and invest revenues; to issue checks for the Government of Guam.
	E.O. 2002-12	Financial Management Revolving Fund - created for costs associated with the handling and accounting for monies and deposits to be charged for treasury services related to the Financial Management Division.
DEPARTMENT OF PUBLIC WORKS (DPW):		
Administration and Support	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103; P.L. 13-29, 23 U.S.C Chapter 4, P.L. 13-142, Guam's Approved 2016 Highway Safety Plan	To provide guidance and leadership in the administration of the Department of Public Works; to provide administrative support to all programs under the purview of the Department, inclusive of local highway safety programs. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, safety and security, inventory, fixed assets, grants and legislation.
Building Maintenance	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103	To provide maintenance services, repairs, construction services and custodial work to upkeep public buildings and other government facilities.

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PROGRAM LISTING

Program	Mandate	Purpose
Bus Operations	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103; P.L. 22-143 & 28-45; E.O. 87-14, as amended by E.O. 87-26, -39 & 90-21; Highway Safety Program Guideline 17 - Pupil Transportation Safety	To provide and ensure safe transportation services for public and private students to and from their respective schools throughout the school year; to provide safe busing services for school related services; and to provide emergency evacuation and other busing services as authorized by the Governor of Guam and/or the Director of Public Works.
Capital Improvement Projects	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103, 29 GAR - Title 29 Public Works, Ch. 1	To provide professional and technical services for the Government's infrastructure projects and technical support to the community.
Highways	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103	To provide overall management and administration of the Guam Highway and Village Street Program including planning, design and construction of all roadways and capital improvement projects.
	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103	Guam Highway Fund (Highways) - To maintain, repair and restore Guam's Highway System which includes all primary, secondary and collector roads, village streets, steel and concrete bridges, flood control systems, ponding basins, guardrail maintenance, traffic directional signs street names, speed limit signs, shoulder maintenance, pothole repairs, quality control inspections for highway encroachment permits, drywell maintenance and water quality analysis for Guam Environmental Protection Agency (GEPA) rules and regulations and in-house design of minor highway systems.
Transportation Maintenance	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103; P.L. 16-57; 5 GCA Sec. 57101-57105; E.O. 2012-01	To provide maintenance and repair of all the Department's vehicles and equipment including fleet from other Government of Guam agencies.
GUAM SOLID WASTE AUTHORITY (GSWA):	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103; P.L. 23-64; U.S. District Court Civil Consent Decree Case No. 02-00022; P.L. 31-20	To provide a safe and healthy environment for the people of Guam through proper, timely and efficient collection of refuse materials throughout the villages and urban areas and to assure their proper disposal.
GUAM REGIONAL TRANSIT AUTHORITY (GRTA):	P.L 30-5, Title 12 GCA, Chapter 6, Article 1 Sec. 6104	To plan services, establish, develop, coordinate, promote, own and operate facilities and services that support public transportation and public parking within Guam.
DEPARTMENT OF REVENUE AND TAXATION:		
Director's Office/Executive Direction	11 GCA; P.L. 17-4, E.O. 83-015	Provides direction in terms of program coordination, policy development, budgetary preparation, administrative support services and the automation of the department's data processing needs.
Tax Enforcement	11 GCA; P.L. 17-4, E.O. 83-015	Enforce the provisions of the Guam Territorial Income Tax Laws, business privilege tax and other taxes designated for assessment, collection and enforcement.
Real Property Tax	11 GCA; P.L. 17-4, E.O. 83-015	Administration and enforcement of the Property Tax Laws and the collection of taxes thereof.
Taxpayer Services	11 GCA; P.L. 17-4, E.O. 83-015	Responsible for the administration of the tax laws of Guam which include the Guam Territorial Income Tax, Business Privilege Tax, Use Tax and other taxes designated for assessment, collections and enforcement.

Program	Mandate	Purpose
Regulatory	11 GCA; P.L. 17-4, E.O. 83-015; P.L. 26-114; P.L. 27-29	Responsible for regulating and enforcing the insurance, banking, savings and loan, uniform consumer credit code, uniform commercial code, real estate brokers and real estate appraisal law. It also ensures regulation and enforcement of the business license law, the alcoholic beverage control law, the cockpit law, the weights & measure law, the registration of amusement devices and the rules and regulations of the Guam Greyhound Raceway Park. In addition, this program is responsible for the monitoring and sale of petroleum products to consumers due to thermo-expansion caused by ambient heat temperatures.
Motor Vehicle	Title 16 GCA and the Federal Motor Carrier Safety Regulations	Responsible for the administration and enforcement of the Vehicle Code of Guam.
Alcohol Beverage Control Board	11 GCA §3500	Responsible to license the importation, manufacture and sale of alcoholic beverages and to suspend, revoke, or reinstate such licenses.
Cockpit License Board	22 GCA §39101	Responsible for the issuance of cockpit licenses for both Balentia and Amara cockpits.
Board of Equalization	11 GCA §24501	Responsible for certifying Real Property Tax Roll assessment and the assessment reduction.
Banking Board	11 GCA §103102	Regulate banks and finance companies, to promote financial solvency of financial institution and to protect depositors.
Motor Carrier Safety Assistance (MCSAP)	FMCSR (49 CFR Parts 390-399) and the FHMR (49 CFR Parts 107, 171-173, 177, 178 and 180)	Enforcement of the State's commercial motor carrier and hazardous materials safety rules and regulations.
Guam Passport Office	Organic Act of Guam; Ch. 1 of 5 GCA; P.L. 27-05	The Guam Passport Office is responsible for accepting, examining and executing United States passport applications and releasing United States Passports upon the completion and processing from the Honolulu and Washington D.C. office. The Office services civilians as well as military personnel and their dependents, tourists, Official and Diplomatic No-Fee passports.
Guam Product Seal Certificate Program	5 GCA Ch.70 Article 2; 4 GAR Ch.1 Article 2; E.O. 2002-14	Certificates or permits are issued and renewed annually by the agency to local manufacturers of *Guam-made* products for the purpose of encouraging local manufacturing / enterprise.
Guam Trademarks, Patents and Copyrights Certificate Program	5 GCA Ch.20 Article 4; E.O. 2002-14	Certificates of registration are issued and renewed every five (5) years for any print, label, trademark, service mark, or trade name created or used in Guam business, industry and commerce for the purpose of encouraging prosperous development and operations of the legitimate interest and welfare of intellectual property in Guam.
DEPARTMENT OF LAND MANAGEMENT:		
Administration and Support	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code; P.L. 29-02, Chapter V, Part III. Reorganization Advisory No. 5 amended by Reorganization Advisory No. 9	To provide guidance and leadership in the administration of all public lands; provide administrative support to all programs under the purview of the Department of Land Management. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation, collection of fees and charges assessed.
Geographical Information System User Support	P.L. 21-42	To provide geographical information system (GIS) analysis; facilitate and assist in GIS technical projects; conduct direct automation support to assigned division and sections relative to recording and updating survey data and land documents into a computerized, secured mapping and land graphic data management system.
Automation Fiscal Support	P.L. 21-42	To provide for automated fiscal sourcing and to address to the Federal Grants administration that addresses the automation needs and requirements of the Operational Divisional Programs.
Automation System Support	P.L. 21-42	To provide technical support in the administration, database design and management (including connectivity, networking and programming) to department personnel and other Government of Guam agencies dealing directly with the GIS.

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PROGRAM LISTING

Program	Mandate	Purpose
Zoning Administration	21 GCA, Ch.61; P.L.21-82; P.L. 21-144; P.L. 25-131	To administer the Zoning Law and the I Tano'-Ta Final Land Use Plan through the planning, application, permitting and post-construction phases of land use development; ensure that minimum regulations are realized for the protection and promotion of public health, safety and general welfare of the people of Guam.
Subdivision Administration	21 GCA, Ch.62	To control and regulate the development and/or subdivision of any land for any purpose whatsoever necessary for the orderly growth and harmonious development of the Guam's lands; provide for a precise plan for the systematic naming of streets and highways in Guam ensuring Chamorro or Spanish words are used for street, avenue, alley and similar words.
Code Development, Land Use Compliance and Analysis	21 GCA, P.L. 30-21, Sec. 4 & 5.	To review and provide recommendations on statutes, policies, procedures and legislative bills for enhance revisions or for input relative to planning, population growth, land use and land development; develop and assist in the implementation of existing codes; provide a land status on-line, real-time automated information resource; evaluate existing land controls.
Planning Support	21 GCA Ch.60, Sec. 60401~5	To provide technical and administrative support staff to the Guam Land Use Commission, Application Review Committee, Guam Seashore Protection Commission and Guam Natural Resource Board.
Protection of Wetlands & Flood Plains Mediation	21 GCA; E.O. 78-20; E.O. 90-13	To advise and facilitate the application request on development within the Wetland & Flood Plan Areas; facilitate the development and implementation of authorized flood control projects; ensure land use development compliance with the National Flood Insurance Program.
Seashore Resource Management	21 GCA	To advise and facilitate the application request on development within the seashore reserve; prepare a comprehensive, coordinated, enforceable plan for the orderly, long-range conservation, management and development of seashore reserve.
Land Use Property Research	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To determine the names and addresses of any submitted proposals for development and properly serve or mail all required notices to all persons within the 500 ft. radius of the proposed project who will be affected thereby; provide an observed status to the GIS database.
Horizontal Property Regime & Time Share Ownership	21 GCA Ch. 45 & 47	To facilitate the application request for ownership and placement of real property under the authority of the Horizontal Property Regime devoted to time-share lease.
Improvement District Mediation	21 GCA	To provide a method of cooperation among landowners in obtaining construction or reconstruction of public facilities; provide a method of financing such construction, reconstruction, maintenance and operation; cooperate and work with DPW to facilitate improvement districts.
Street Naming Mediation	21 GCA Ch. 60, Sec. 60406	To develop a precise plan for the systematic naming of streets and highways within the island; ensure the inclusion of Chamorro or Spanish words or terms for streets, drive and avenue.
Public Land Status	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To monitor the use and development of all government real property.
Land for the Landless	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To account for all Government of Guam real property by acres, agency, municipality and compatible general uses for classification.

Program	Mandate	Purpose
Leases, Exchanges, Sales & Permits	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To maintain inventory of all public lands; responsible for the exchange of private land with public property, the acquisition of private land for public use, the disposal of public land and the leasing of public land to the private sector.
Public Lands Registration	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To survey and map all real property belonging to the Government of Guam; register all government-owned real properties throughout the island.
Federal Excess Lands/Ancestral Lands	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To identify federal excess lands by location, acreage and ownership by category of undeveloped, easements and other public use; establish an Excess Lands Registry.
Guam Natural Resources Board & Guam Ecology Corps	21 GCA Ch. 60 Sec. 60409	To study and evaluate any plans or proposals for the utilization or conservation of Guam's natural resources; establish rules and regulations governing the conduct and operations of the GNRB and Ecology Corps.
Land Records	21 GCA, 31101-31106, 33101-33125, 60301-60303, 60305-60307, 60310-60312, 60314-60321; P.L. 29-02; P.L. 29-83	To initiate the process for the registrations of government lands; accept any instrument or judgment affecting the title to or possession of real property and any miscellaneous instruments pursuant to this section shall be recorded.
Survey Property Map Review	21 GCA, Ch. 60, Article 6, Sec. 60510	To establish a uniform procedure for the survey of public and private lands within the island in conformity with the provisions of the Uniform Triangulation System/Guam Geodetic Network and the Land Survey Manual and sound surveying practices; develop a uniform specification of the survey data to be included on maps, plats, sketches or other plane pictorial representation of land.
Cadastration	21 GCA, Ch. 60, Article 6, Sec. 60601	To map land boundaries of all lands owned, controlled, or in possession of the Government of Guam; map all real property belonging to the Government of Guam for which certificate of title have not been issued; put all parcels of land on a cadastral map clearly illustrating Government of Guam land.
Guam Geodetic Network	21 GCA, Ch. 60, Article 5, Sec. 60515	To administer the Guam Geodetic Net by establishing a uniform system of geodetic triangulation controls; maintain and preserve triangulation control stations.
ANCESTRAL LANDS COMMISSION (Div. of Dept. of Land Management):		
Pursuant to 48 USC §1422c.(c) & Governor of Guam's Reorganization Advisory No. 5, amended and superseded by Reorganization No. 9.		
Administration and Intake	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133; P.L. 33-197	This program provides the necessary support for budget, payroll, procurement, data control supervision and other administrative services for the Commission's personnel and operations.

Program	Mandate	Purpose
Claims, Research, Development & Planning	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133	Claims provides for the intake and processing of Applications for Title and Compensation, Claims of Interest and initial inquiries for information. Research, Development & Planning provides for the research of information, documents and maps relative to lots, owners and claims of interest. It also provides for the planning and development of lots that are owned by the Commission. PL 25-178 establishes the rules and regulations for the Guam Ancestral Lands Commission. It provides the acceptance and the ability to process the applications in a timely matter which is dependent on the number of staff that are qualified. The GALC must verify and obtain all information of all the applications that were submitted and the staff must be qualified in carrying out the research and planning. The Commission also stands to obtain title to lands that are not privately owned and must develop the properties to their highest and best use in a Trust for the dispossessed original landowners and also heirs who are not getting their lands back. The Commission would not be able to accomplish its mission without proper research, planning and development.
Land Bank / Trust	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133	Public Law 26-36 mandates that the Guam Ancestral Lands Commission (GALC) establish the Land Bank by the end of the 2004 Fiscal Year. GALC created the Land Bank Sub-Committee to oversee the establishment of all administrative and legal requirements for the Land Bank and to review applications for the Land Bank properties with a recommendation to the Commission for action. The Land Bank Sub-Committee is a working Committee with the final disposition of all its recommendations requiring the approval by the Commission. All properties within the GALC inventory that are clearly government property have been identified and placed in Trust to fulfill statutory mandates of the Land Bank, as contained within PL 25-45. This Trust has been recorded with the Department of Land Management. GALC is working closely with the Guam Economic Development Authority to develop Request for Proposals (RFP) so that the highest and best usage is obtained with properties contained in the Land Bank Trust.
Provisional Commission	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133	Pursuant to P.L. 28-133, a Provisional Commission for the Zoning of Ancestral Lands, referred to as the "Provisional Commission", was established to include the Executive Director of GALC, the Director of Land Management, the Administrator of Guam Environmental Protection Agency, the Director of Agriculture and the Director of Bureau of Statistics and Plans. The Executive Director shall serve as Chairperson of the Provisional Commission. Members of the Provisional Commission shall assign employees from their respective departments to assist the Commission in its work.
CHAMORRO LAND TRUST COMMISSION (Div. of Dept. of Land Management): **Pursuant to 48 USC §1422c.(c) & Governor of Guam's Reorganization Advisory No. 5, amended and superseded by Reorganization No. 9.**		
Administration and Support	21 GCA Sec. 75101~75121; P.L. 23-39	This program oversees, manages and provides administrative support to all programs under the purview of the Chamorro Land Trust Commission. Responsibilities include correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants. In addition, is directly responsible to the Chamorro Land Trust Commission Board.
Intake and Processing	21 GCA Sec. 75101~75121; P.L. 23-39	To receive, review and process applications; interview applicants and make recommendations to the director; provide financial counseling.
Planning & Development	21 GCA Sect.75101~75121; P.L. 23-39	To provide for the research of lots, owners and claims of interest and for the planning and development of lots that are owned by the Commission.
Leasing	21 GCA Sect.75101~75121; P.L. 23-39; P.L. 33-95; P.L. 33-102	To award leases of residential, agricultural and commercial lots owned by the Commission for revenue generating purposes.
Special Projects	21 GCA Sect.75101~75121; P.L. 23-39	To provide for special projects that are assigned to the Commission or its Executive Director by the Governor.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS & LAND SURVEYORS (PEALS):		
Administration and Support	22 GCA, Div. 3, Ch. 32; P.L. 30-35 and P.L. 33-28	To provide administrative support to all programs based on regulations governing the practice of engineering, architecture, surveying and landscape architecture under the purview of the PEALS Board. Responsibilities includes administration of professional examinations, interpretation and execution of the practice act, correspondence, reports, fiscal accounting, budget, personnel, procurement and legislation.
Enforcement	22 GCA, Div. 3, Ch. 32; P.L. 30-35 and 5 GCA, Div. 1, Ch. 9; AAL	To enforce the provisions of the Professional Engineers, Architects and Land Surveyors Law by issuing citations and fining individuals and business firms engaged in the unlawful practice of engineering, architecture, landscape architecture and land surveying. Enforcing the laws, codes and standards governing engineering, architectural, landscape architectural and land surveying practice in a fair, expeditious and uniform manner.
Regulatory	22 GCA, Div. 3, Ch. 32; P.L. 30-35	To regulate the practice of engineering, architecture, landscape architecture and land surveying in order to safeguard health, safety and promote public welfare. To provide proper registration of qualified individuals and business firms wishing to practice engineering, architecture, landscape architecture and land surveying; to review and act on applications submitted based on established requirements for each class of registration. To provide for examinations to qualified applicants for engineering, architecture, landscape architecture and land surveying registration.
CONTRACTORS LICENSE BOARD:		
Administration and Support	Public Law 30-11, 21 GCA Real Property Chapter 70 CONTRACTORS	To oversee, manage and provide administrative support to all programs under the purview of Contractor's License Board. Responsibilities includes correspondence, reports, fiscal accounting, budget, personnel, procurement and legislation. Update of Public law, Rules and Regulations and examinations for contractors. Request for legal services from the Attorney General's Office to include legal opinion for CLB.
Licensing	Public Law 30-11, 21 GCA Real Property Chapter 70 CONTRACTORS	To assist applicants with the preparation of the Contractors License; accept applications and collect all license fees, including late fees, as well as any penalties or fines assessed by the Contractors License Board. Responsible for keeping on file pertinent information, including license status, on each licensed contractor and to provide the information to the general public upon request. Assist investigation section with complaint forms that are coming into the agency. Guide complainants as to what is needed to process complaints.
Investigation	Public Law 30-11, 21 GCA Real Property Chapter 70 CONTRACTORS	To receive, log and respond to consumer complaints against contractors, both licensed and unlicensed. To conduct site visits to determine the validity of complaint, schedule interviews with both complainant and contractor and mediate both parties work together to resolve differences to the mutual satisfaction of both parties. To conduct visits of jobsites chosen at random to determine that all contractors working on the project are properly licensed for the type of work being done.
PROTECTION OF LIFE & PROPERTY		
DEPARTMENT OF CORRECTIONS (DOC):		
Director's Office	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	To provide managerial directions necessary for the orderly control and maintenance of the facility, monitor and evaluate the progress of all operating units, provide logistical support services and review and evaluate the implementation of program directives and policies geared toward the rehabilitation and security of prisoners.
Director's Office	Sect. 90.49 of Article 1 of Ch. 90 of Title 9 GCA (Added by P.L. 27-106:VI:17 & amended by P.L. 28-68:IV:108)	Revolving Fund - Funds collected from the U.S. Marshals Service, the U.S. Immigration Service and the U.S. Bureau of Prisons for housing U.S. prisoners and detainees, confinement of military personnel as agreed to in a Memorandum of Agreement with the U.S. Air Force, meals purchased by the employees at the Department's dining facility and the sale of hot garbage (pig slop) to private persons are used to purchase clothing for prisoners & detainees, foodstuffs for the dining facility, galley catering services & equipment, medical/dental supplies, prescription & over-the-counter medicines, sanitary/hygiene supplies, & other pharmaceutical supplies for prisoners & detainees, including payment for prisoner-detainee maintenance costs in any off-island prison or medical institutions, payment for overtime and related personnel costs and for Department of Correction Reservists.
Director's Office	Article 1 of Ch.18 of Title 16 GCA / P.L. 22-140:7(c) & (d)	Safe Streets Act Fund - Fines collected from offenses involving alcohol and controlled substances are to be used to compensate staff and provide supplies or facilities to house incarcerated persons convicted of misdemeanors or convicted of unlawful acts under the Title.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
Adult Correctional Facility	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	Responsible for the administration of security, control, custody and care of adjudicated inmates on a 24 hour basis.
Guam Rosario Detention Facility	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	To provide security services to the prisoner (adult offenders) awaiting prosecution or released by the courts.
Parole Services	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	Responsible for the processing of parole applications and conducting investigations of applicants' incarceration history and other sources to determine one's parole eligibility; conducts pre-parole hearing, surveillance on parolees; and meet with parolees on a scheduled basis for counseling and other services.
Forensic Unit	P.L. 21-42	To provide appropriate treatment for the mental health and substance abuse needs of inmates and detainees incarcerated thus presenting less problems during the term of their incarceration and reducing the need for special or additional security measures.
Casework & Counseling Services	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	Provide a correctional treatment plan to the inmates during their incarceration and preparing them for their eventual release from confinement.
Off-Island Maintenance of Prisoners	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	Imprisonment of local prisoners in the Federal Bureau of Prisons in the Mainland U.S.A. whose lives are in danger from the prison population or if such prisoners are a threat to other prisoners and would cause major prison disorder.
Parole Board Stipend	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	To compensate the members of the Guam Parole Board for services rendered in making determination and decision if a prisoner should be granted parole privileges and if one should be released from a parole status.
State Criminal Alien Assistance Program	16.606 (CFDA)	The program provides federal assistance to states and units of local government incurring costs of incarcerating illegal aliens convicted of one felony or two misdemeanor offenses and to expedite the transfer of custody for certain deportable aliens.
DEPARTMENT OF YOUTH AFFAIRS (DYA):		
Director's Office	19 GCA, Div. 2, Ch. 20	To oversee the administrative day-to-day operations and management of the department, provide public information and carry out equal employment opportunity responsibilities.
Youth Development	19 GCA, Div. 2, Ch. 20	To administer Community Social Development Youth Resource Centers (Dededo, Mangilao and Agat) programs and services for the general youth population and their families, including court-involved youth of the juvenile justice system. •Programs and services include, but are not limited to after school activities, individual and family counseling, support groups, case management (24-hour crisis intervention, court advocacy, home and school visitations), Project Launch (family reunification) and aftercare (community reintegration), tutoring and monitoring, school shadowing, computer labs and other educational, skills-building activities. •Maintains data and collects statistical information on juveniles, tracking and analysis on youth related crimes, etc.
	19 GCA, Div. 2, Ch. 20	To administer Counseling and Case Management services to clientele (non offenders, status offenders, non status offenders, continuing jurisdiction of the court and certified youth as adults) confined at the Youth Corrections or Cottage Homes: •Services include, but are not limited to screening assessments, treatment team planning, 24-hour crisis intervention, court advocacy, group counseling, individual and family counseling, graduated sanctions of confinement and family reunification. •Ensures clients are afforded basic needs such as legal, medical, educational, psychological and spiritual needs and identifies any difficulties and transmits information to agencies and individuals involved (e.g. judges, attorneys, Office of the Attorney General, parents/legal guardians, school officials, mental health officials, etc.). •Makes appropriate referrals to agencies (e.g. Child Protective Service, special education, mental health, etc.) and links clients and parents/legal guardians for additional services, as deemed appropriate by the courts. •Maintains data and collects statistical information on juveniles, tracking and analysis on youth related crimes, etc.
	19 GCA, Div. 2, Ch. 20	To administer psychological and other clinical services (evaluations, treatment programs, etc.) and consultation services.
	19 GCA, Div. 2, Ch. 20	To administer local pass-through funding for programs for youth who are runaways, homeless and victims of abuse.
Prevention Unit	19 GCA, Div. 2, Ch. 20	To administer federally funded programs and services under the Juvenile Justice and Delinquency Prevention Act of 1974, as amended.

Program	Mandate	Purpose
	19 GCA, Div. 2, Ch. 20	To administer youth development, leadership and prevention programs and activities such as Youth Year (Oratorical Contest, Island Leadership Day and Student Exchange), Youth Sports, Community Beautification, School Children OutReach Empowerment (SCORE) and other skills-building activities.
Youth Correction	19 GCA, Div. 2, Ch. 20	To provide 24-hour care and custody of pre-adjudicated and adjudicated youths relative to the department's graduated sanction system of confinement, family reunification, community reintegration, aftercare services and total release from the juvenile justice system; to include 24-hour care and custody of youth certified as adults or under the continuing jurisdiction of the court (up to age 21). Operates the Youth Correctional Facility and Cottage Homes for the temporary or continuing care, custody and detention of clientele, including transportation services for legal, medical, clinical and dental services, youth mental health screening (MAYSI), etc. Provides direct supervision, classification and segregation of wards according to their status, capacities, interest and responsiveness to control and behavioral treatment programs.
	19 GCA, Div. 2, Ch. 20	To provide safety and security of the department, and to provide immediate crisis intervention and coordination for additional support and paramedic services for youth clientele, officers and staff for potential incidents within the department.
	19 GCA, Div. 2, Ch. 20	To provide program services such as Juvenile Diversion, to prevent remand and detention and Parent/Family visitations structured to gender and unit level.
	19 GCA, Div. 2, Ch. 20	To provide overall training for officers and staff to assist with sustainment of Peace Officer Standard Training (POST) requirements and client services.
	19 GCA, Div. 2, Ch. 20	To provide the support services for community cleanups and maintenance with officers and youth.
Vocational Rehabilitation and Support Services	19 GCA, Div. 2, Ch. 20	To oversee the budget, financial, fiscal and administrative activities of the department for accountability of funds inclusive of payroll, personnel management, training, property inventory, procurement, auxiliary fund and petty cash fund.
	19 GCA, Div. 2, Ch. 20	To oversee the facility, logistics and maintenance activities inclusive of maintenance of the facilities, official vehicles, buildings, equipment and grounds; and to provide in-house on-the-job vocational training of various trades to Department of Youth Affairs clients who are eligible for the program.
	19 GCA, Div. 2, Ch. 20	To oversee the Culinary program which ensures that three nutritional balanced meals are provided daily to clients who are remanded to the department by court order and during special activities for clients outside the facilities. To ensure compliance with health, nutrition and environmental policies, guidelines and requirements.
GUAM FIRE DEPARTMENT:		
Office of the Fire Chief	10 GCA, Div. 3, Ch. 72-73	To oversee the overall administration and management of the department's programs, and additionally for services as required overall.
Administrative and Logistical Support	10 GCA, Div. 3, Ch. 72-73	To oversee the administrative and logistical programs and services of the department relative to fiscal, payroll, personnel management, records, supply, planning and research and federal programs.
Emergency 911/ Communications Bureau	Public Laws 21-61;23-77;25-55;26-55 and 28-44;10 GCA, Div. 3, Ch. 72-73	To provide prompt, efficient and effective emergency medical and rescue system. To administer rapid and direct access to law enforcement, fire, medical, rescue, hazardous substance and other emergency services, through the use of approved pre-determined questions, pre-arrival instructions and pre-assigned response levels and modes.
Emergency Medical Services/Rescue Operations Bureau	10 GCA, Div. 3, Ch. 72-73	To administer the search and rescue and the emergency medical (ambulance) services, inclusive of serving as liaison between the EMS Commission, the hospital, Coast Guard and other agencies or organizations involved with health care delivery and emergency services, in conveying acutely ill, injured, incapacitated, or helpless individuals requiring emergency care to be rendered on-scene and en route to a medical facility.
Fire Suppression	10 GCA, Div. 3, Ch. 72-73	To administer suppression and extinguishment services of dangerous fires and to remove that which is liable to cause such fires and to enforce all laws relating to the preventing or spreading of fires, fire control and fire hazards within the island, inclusive of operating the communication system of the Central Fire Communication and Dispatch Office, maintaining, repairing and replacing vehicles and firefighting equipment as needed, and ensuring efficient and proper equipment use and capability.

Program	Mandate	Purpose
Fire Prevention	10 GCA, Div. 3, Ch. 72-73	To oversee administration of fire safety, prevention and investigation services, to include the enforcement of fire laws and regulations, inspection and abatement of existing and potential fire hazards, addressing fire-related complaints with recommended improvements, where feasible, providing technical consultation to the public and reviewing all building plans and business applications for fire safety compliance.
Training Bureau	10 GCA, Div. 3, Ch. 72-73	To oversee the training activities, encompassing basic, refresher and specialized training, coordinating to meet training requirements with the Guam Community College, training academies or other training institutions and developing or identifying improved methods of instruction, for the purpose of maintaining a cadre of qualified instructors for the Guam Fire Academy.
Fire, Life and Medical Emergency Fund (FLAME)	10 GCA, Ch. 72; Section 72106 (Added by 22-52;2. Amended by P.L. 28-68; Ch. II; Part II; Section 20)	The Guam Fire Department is authorized to collect fees for services and fines which shall be deposited into the Fire, Life and Medical Emergency Fund (FLAME). Fees for services are as follows: (i) non-emergency use of an ambulance primarily for transportation as opposed to emergency medical care under circumstances where the person ordering the same does not reasonably believe that a bona fide medical emergency condition exists, making building inspections, or issuing burning permits; and (ii) fines for creating fire hazards, disobeying permit conditions, failing to correct hazardous conditions reported as a result of building inspections, or non-compliance with the Fire Code.
GUAM POLICE DEPARTMENT:		
Chief of Police	10 GCA, Div. 3, Ch. 77	Responsible for the achievement of departmental goals & objectives, preservation of the peace, protection of life and property and enforcement of the laws and provide effective administrative decision of police operations to all levels of command; overall management of the department's communication functions including the Government of Guam Public Safety Communication System to include the day-to-day operations of the Tactical Communications Center (TCC); liaison office for Homeland Security & Emergency Management Communications programs; operations of the Executive Security; the day-to-day operations of the GPD Federal Task Force.
Auxiliary Services Division	10 GCA, Div. 3, Ch. 77	Responsible for administering and coordinating the victim/witness assistance; ensure that the Chief's decisions and concepts are implemented; conduct polygraph examinations; formulate and implement internal policies & procedures.
Administration Division, Services Bureau	10 GCA, Div. 3, Ch. 77	Responsible for the report review, records maintenance, identification system, records retrieval, administer firearms permit and registration laws, accounting for warrants and the overall fiscal management, administrative, operational, tactical & technical research; preparing training program schedules; management of all grant funded programs; provide technical assistance in collecting, processing and storing statistical data on personnel, equipment, materials & crime; prepare administrative & statistical reports & surveys; preparation of the Uniform Crime Report (UCR) and Annual Report; preparation of all fiscal year budget documents, compiling the department's timesheets for employee payroll; maintenance of department's personnel records; and requisitioning of supplies and equipment for department use.
Support Division, Services Bureau	10 GCA, Div. 3, Ch. 77	Responsible for providing technical assistance in collecting, processing and storing of statistical data, implementing selected police applications systems; ensure the maintenance of all vehicles; providing immediate response on any mobile unit requiring repair including tire change; maintains ground maintenance, housekeeping operations, repairs, cleaning and general upkeep of all department facilities; responsible for storage of weapons and related equipment and supplies; maintaining records of inventory and issue of firearms, custody of public firearms turned in for safekeeping; and conducts firearms qualifications for the department.
Police Commander	10 GCA, Div. 3, Ch. 77	Responsible for the detention facility guards, highway patrol, special weapons, crime lab, operations of the neighborhood patrol and the criminal investigations of the department; the Civilian Volunteer Police Reserve (CVPR) and the Community Assisted Policing Effort (CAPE) Programs under the Volunteer Services Command (VSC).
Criminal Investigations Division, Investigations Bureau	10 GCA, Div. 3, Ch. 77	Monitor, scrutinize, analyze and coordinate with the assigned prosecutor, conducting follow-up investigations of major crimes; apprehending responsible; resolve unsolved homicide cases; vice control and narcotics control investigations; and juvenile investigations.
Forensic Science Division, Investigations Bureau	10 GCA, Div. 3, Ch. 77	Responsible for the examination, identification, comparison and interpretation of drugs, serological, trace, fingerprint, firearms/tool marks and other physical evidence in the search, recovery, collection and preservation of physical evidence from crime scenes; provide photographic support; furnish expert testimony before the courts concerning the examinations conducted on evidence.
Neighborhood Patrol Division, Operations Bureau	10 GCA, Div. 3, Ch. 77	Neighborhood Patrol District I - Provide police protection and community services to the Central and Northern Territory of Guam, 24 hours a day, 7 days a week.

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PROGRAM LISTING

Program	Mandate	Purpose
Neighborhood Patrol Division, Operations Bureau	10 GCA, Div. 3, Ch. 77	Neighborhood Patrol District II - Provide police protection and community services to the Agana, Southeast and Southwestern Territory of Guam, 24 hours a day, 7 days a week.
Highway Patrol Division, Operations Bureau	10 GCA, Div. 3, Ch. 77	Highway Patrol Division - responsible for providing follow-up investigations for traffic accidents, conduct highway awareness programs and provide input on highway engineering concerns; supports components of the criminal justice system towards apprehending, prosecuting and convicting offenders by providing expert testimony, training and education services; enforcement of local traffic laws and regulations and traffic direction; responds to serious traffic collisions and homicides.
Police Patrol Vehicle and Equipment Revolving Fund (OVIS)	10 GCA, Ch. 77	The assessment and collection on a portion of vehicle inspection fees to be utilized for the continuous purchase of police vehicles, maintenance and equipment.
Police Services Fund	10 GCA, Div. 3, Ch. 77	To charge fees directly related to the need of the agency in order to recover administrative costs in servicing the public and for the general operational needs of the agency.
Asset Forfeiture	Titles 18 and 21 U.S.C.	To deter crime by depriving criminals of the profits and proceeds of their illegal activities and weaken criminal enterprises by removing the instrumentalities of crime and enhance cooperation among federal, state and local law enforcement agencies through the equitable sharing of the forfeiture proceeds.
Recreation Boating Safety (RBS) Program	Grant Award No.: 15.01.66 (CFDA 97.012)	To enhance and update educational programs to increase awareness of boating laws, safety and operations in order to reduce the number of boating accidents and fatalities.
Community Oriented Policing Services (COPS) Hiring Program (CHP)	Grant Award No.: 2012ULWX0013 (CFDA 16.710)	The 2012 COPS Hiring Program (CHP) grant program provides funding to law enforcement agencies having primary law enforcement authority to impact their community policing capacity and problem solving efforts to hiring and rehire of career law enforcement officer. In addition, CHP funding is to hire military veterans who served on active duty for a period of at least 180 days, any part of which occurred on or after September 11, 2001 to the present and who has been discharged or released from active duty in the armed forces under honorable conditions.
Community Oriented Policing Services (COPS) Hiring Program (CHP)	Grant Award NO.: 2013ULWX0015 (CFDA 16.710)	The 2011 COPS Hiring Program (CHP) grant program provides funding to law enforcement agencies having primary law enforcement authority to impact their community policing capacity and problem solving efforts to hiring and rehire of career law enforcement officer.
Community Oriented Policing Services (COPS) Hiring Program (CHP)	Grant Award NO.: 2014ULWX0049 (CFDA 16.710)	The 2014 COPS Hiring Program (CHP) grant program provides funding to law enforcement agencies having primary law enforcement authority to impact their community policing capacity and problem solving efforts to hiring and rehire of career law enforcement officer.
2014 DOI Compact Impact Grant	Grant Award NO.: D14AF00034 (Catalog No. 15.875)	To off-set recruitment of up to 20 Police Officer Training for the Guam Police Department.
2014 DOI Compact Impact Grant	Grant Award NO.: D14AP00065 (Catalog No. 15.875)	To replace the 26 year old public safety communications system that is used by the government of Guam and numerous federal agencies. The following are phases for up-grades: Development of Scope of work (Assessment/Survey) of existing communications systems and then procurement for the replacement of Communications systems.
2015 DOI Compact Impact Grant	Grant Award NO.: D15AP00124; GUAM-CIP-2015-4 (Catalog No. 15.875)	To fund the purchase of a permanent evidential control facility. The facility will be used to house evidence from crime scenes.
2015 DOI Compact Impact Grant	Grant Award NO.: D15AP00124; GUAM-CIP-2015-4 (Catalog No. 15.875)	To purchase fleet official vehicles for the Guam Police Department.
2016 DOI Compact Impact Grant	Grant Award NO.: D16AP00061; GUAM-CIP-2016 (Catalog No. 15.875)	Additional monies to replace the 26 year old public safety communications system that is used by the government of Guam and numerous federal agencies. The following are phases for up-grades: Development of Scope of work (Assessment/Survey) of existing communications systems and then procurement for the replacement of communications systems.

Program	Mandate	Purpose
Police Cycle	P.L. 33-163	Annual Police Cycle for Fiscal Year 2017 through 2021. The Guam Police Department shall conduct a police training cycle for at least forty (40) candidate per Fiscal Year.
CHIEF MEDICAL EXAMINER:		
Chief Medical Examiner	10 GCA Ch.81; 19 GCA, Ch.13, §13205	Conduct medico-legal investigations, autopsies or non-autopsies (internal & external) and toxicology analyses on all unusual and unnatural suspicious, or sudden deaths, to include homicides, suicides, accidental and natural deaths that occur without medical attention from a physician, deaths which occur within 24 hours after admission into a hospital institution and deaths from which the remains are to be cremated, buried at sea or shipped off-island. It serves primarily on criminal cases dealing principally with the Office of the Attorney General. Courts, the Guam Police Department and other law enforcement agencies in ultimately assuring public safety. Furthermore, it serves to assist individuals with regard to civil litigation cases and insurance claims as prescribed in the Post-mortem Examinations Rules and Regulations.
GUAM CUSTOMS AND QUARANTINE AGENCY:		
Director's Office	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Provides the overall planning, coordination, management, supervision and direction of enforcement programs for the agency.
Logistics and Support	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Provides short and long term plans; advises the agency of training programs to enhance operations & personnel performance; develops security programs to control evidence & ensure the items are accounted for; and implement policies & procedures affecting fines, penalties and forfeiture cases.
Airport Operations	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Ensures effective implementation of programs, procedures and policies affecting the inspection, search and processing of passengers arriving by air and sea ports; and conducts examination of foreign postal articles, merchandise & assess use tax.
Airport Cargo	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Responsible for the physical security, examination and release of all air imported cargo and conducts cargo examinations at the cargo terminal to ensure the overall regulatory compliance of the local trade community.
Maritime Operations	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Ensure effective implementation of procedures & policies affecting vessel inspections with respect to entry of and clearance of vessels, cargo, ship boarding, examination of container shipments, goods for foreign export, civilian and military vessels and pleasure craft.
Drug Detection Dog Unit	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Conducts advanced training and utilization of detector dogs (canines) in the process of inspection of merchandise, baggage and other means of conveyance in the enforcement of customs laws and regulations pertaining to the smuggling of illicit narcotics.
Contraband Enforcement	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Ensures that investigative activities are conducted pursuant to agency policy and procedures pertaining to detecting and apprehending perpetrators who are involved with the illicit trafficking of narcotics, non-prescription dangerous drugs and other restricted or prohibited substances.
Asset Sharing Forfeiture	Titles 18 and 21 U.S.C.	To deter crime by depriving criminals of the profits and proceeds of their illegal activities and weaken criminal enterprises by removing the instrumentalities of crime and enhance cooperation among federal, state and local law enforcement agencies through the equitable sharing of the forfeiture proceeds.
Maritime Interdiction Task Force	2000-DB-MU-0066 (FY200 Byrne Formula Grant)	To take a vigorous and visible posture in interdicting narcotics traffic in Territorial waters with joint efforts of the Guam Police Department, U.S. Customs Service and U.S. Coast Guard.
U.S. Customs Service Narcotic Interdiction, Money Laundering Investigations, and Asset Seizing Agenda	2000-DB-MU-0066 (FY200 Byrne Formula Grant)	To facilitate the curtailment and exposure of narcotics distribution and money laundering activities on Guam and seize all assets acquired as a result of said violations.
Customs Drug Detector Dog Unit Task Force	2000-DB-MU-0066 (FY200 Byrne Formula Grant)	To enhance the capability and efficiency of the Customs Drug Detector Dog Unit Task Force in narcotics interdiction, seizures and apprehensions at all ports of entry.

Program	Mandate	Purpose
Plant Protection & Quarantine	5 GCA Ch.61, Articles 1 & 2 and Ch.66; P.L. 27-29; Ch.V;22	The Plant Protection and Quarantine Section cooperates with the U.S. Dept. of Agriculture, the Animal and Plant Health Inspection Service and the Territorial Veterinarian to protect the island for the threat of imported pests and plant and animal diseases, which may accompany regulated agricultural items PPQ programs include the Administrative & Support Program, Airport Program, Air Cargo Program Maritime Program, Agricultural Inspection & Treatment Facility Program.
OFFICE OF CIVIL DEFENSE (Office of the Governor):	10 GCA Ch.65; E.O. No. 2004-05; P.L. 28-46	This program supports all emergency management functions as mandated by the Civil Defense Act of 1951Territorial Emergency Plan. Additionally, this program is geared to emergency management for Guam as it relates to laws and authorities, hazard identification and risk management, hazard management, resource management, planning, direction, control and coordination, communications and warning, operations and procedures, logistics and facilities training, exercises, public education and information, finance and administration.
GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA):		
Administration/Administrative Services Program	10 GCA 45, 47, E.O. 97-36, USEPA M00-9063-01-0, P.L.23-16, Title I Subsection D, Sect.42, 5 GCA	Provides for policy development and direction to the Board of Directors and top management, promotes and carries out appropriate expansion and revisions of Guam's environmental laws and Agency regulations, ensures comprehensive review and implementation of environmental protection measures and provisions for all development projects, provides personnel, fiscal and administrative services as required and facilitates the implementation of extensive laws, rules and regulations.
Air and Land Program	10 GCA 51, 54, P.L. 24-304, P.L. 21-10, 10 GCA 49, P.L. 20-184, 10 GCA 50, P.L. 29-116	To ensure the continual implementation of the following Air and Land projects which include Solid Waste Management, Hazardous Waste Management, Air Pollution and Radon Control, Pesticide Enforcement and the administering of the Recycling Revolving Fund.
Water Program	10 GCA 52, 53, P.L. 25-51, 40 CFR 141, 142, 143, P.L. 92-500, 9-76, 3-109 and 14-31, Title II-Clean Water Act	To ensure the continual implementation of the following Water projects such as Safe Drinking Water, Water Pollution Control and Water Resources Management.
Environmental Monitoring and Laboratory Monitoring and Laboratory Services Program	10 GCA 51, 52, 53, 54	Provides field and laboratory analytical team support to the Air and Land and Water Programs. Ensures the public is provided with current information regarding the state of bacterial contamination, as well as evaluation of marine monitoring complexes and river networks for adverse environmental impact.
Environmental Planning and Review Program	10 GCA 45, P.L. 1-21, E.O. 91-09, SARA Title III, E.O. 95-07, 21 GCA 61	Supports all Agency programs in the planning and review of a variety of environmental projects, plans and developmental proposals. Coordinates overall land-use development, environmental planning and input review on all projects on Guam.
Defense and State Memorandum of Agreement Programs (DSMOA)	Grant No. GU 00-1	This program is responsible for environmental oversight of former military sites on Guam. Includes BRAC 3, BRAC 4, ER Navy, ER Air Force and ER Army Corp of Engineers.
Enforcement and Compliance Program	Sect.401, Clean Water Act, 10 GCA 47, 10 GCA 10, 5 GCA, Sect. 60108 & 61102	Works in conjunction with the Air and Land Programs Division and the Water Programs to ensure adherence to permit specifications as well as Guam's environmental regulations.
Guam Energy Office	EO 83-4 and E.O. 2007-14; E.O. 2012-01; 31 USC 6304 & 10 USC 2358; P.L. 32-164	Pursuant to executive order, the Guam Energy Office is supervised by the Guam Environmental Protection Agency. This office is responsible for the administration of all of Guam's energy-related federal programs. Its primary role is to educate the general public of energy conservation measures and energy efficiency technologies to reduce cost to include developing, implementing and administering the *Plug-In Vehicle Rebate Program* .
PUBLIC HEALTH		
GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER:		
Administration	10 GCA, Sect. 86101 ~ 86110; P.L. 17-21, E.O. 08-25	The provision of direction, management and operation of the department in areas of direction, administration, professional administrative support; and administrative support in financial management; research, planning & development; management information system; regulatory affairs; plant & facility management; personnel services; and last but not the least the implementation of mandated programs and services, which includes accountability and responsibility for departmental operations.

Program	Mandate	Purpose
Clinical Program	10 GCA, Sect. 86101 ~ 86110;10 GCA, Sect. 82201 ~ 82203; 82301.c; 82305.a,b,c,d; 82601.b,d,e; 82605; P.L. 17-21; P.L. 24-278; P.L. 25-141; P.L. 102-321; 45 CFR 96.124; 96.126	The provision of a comprehensive community mental health and substance abuse programs and services to individuals suffering from mental illness, alcoholism and drug abuse such as the 24-hour Crisis Hotline, Day Treatment Therapy, Behavioral Support. Psychological Services, Community Support & Case Management, Residential Recovery Program: Guma Asusena, Level I Treatment Program; Guma Kamia, Level I Treatment Program; Guma Ifil, Level 2 Treatment Program; Guma Hinemlo, Level 2 Treatment Program; Guma Metgot, Level 3 Treatment Program; Outpatient Services including Intake, Emergency & Treatment, Drug & Alcohol Treatment and Prevention & Training, Community Habilitation Program and Respite and Personal Care Services.
Child & Adolescent	P.L. 17-21, P.L.27-47, P.L. 25-141, P.L. 26-170	The provision of system of care core values of child centered, youth-guided and family-driven services through a wraparound approach in service planning, implementation and service delivery of essential mental health and related services, such as outpatient counseling, home-based service, parent and youth leadership and life skills training, to include various interventions addressing the issues of trauma, child abuse, anxiety, depression, substance abuse, relationship problems, family discord and other services such as therapeutic group home, therapeutic foster care and step-down and respite care home with the goal to improve and sustain the individual optimal functioning.
Nursing Program	P.L. 17-21	The development and implementation of acute nursing services for adults, children and adolescents who suffer from mental disorders, emotional stress, behavioral problems and addictive behaviors through the provision of Emergency Intake, Psychiatry, Adult and Adolescent/Children's Inpatient Units, Crisis Hotline 24 hours, 7 days a week, Outpatient Medication Clinic, Pharmacy, Day Programs, Psychiatric Community Outreach, Medication Management and the Healing Hearts Crisis Center for Sexual Assault.
DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES:		
Director's Office/General Administration Programs	Title 10 GCA	Director's Office - To enforce and monitor EEO, safety, health programs and provide personnel services departmental wide.
	Title 10 GCA	Systems Group - To provide computer analysis, programming, network and technical support for the entire department.
	Title 10 GCA	Management Support Services - To provide administrative support and payroll processing services to the Director's Office.
	Title 10 GCA	Financial Management Services - Department's central financial authority, ensuring compliance with the overall mission and budgetary mandates & guidance. Responsible of the preparation & submittal of the annual budget as well as compliance of all federal.
	Title 10 GCA	Facilities & Maintenance - Responsible for the building maintenance and custodial services & supplies for the entire facilities of the department.
	Title 10 GCA	Supply Section - Responsible for the entire department's procurement, issuance, storage and inventory.
	Title 10 GCA, Ch. 12-15 & 19	Health Professional Licensing Office (HPLO)- Oversees and supports the planning and implementing of all Health Professional Licensing Boards' and Commissions' mandates.
	Title 10 GCA, Ch. 84 P.L. 31-146	EMS Regulation and Certification of all EMS personnel, EMS services, EMS disaster teams, EMS facilities, EMS programs and EMS educational institutions.
	Title 5 GCA, Chapter 5, § 5141	Training and Certification of Purchasing Personnel and Vendors. Mandatory Certification and Continuing Education. Effective October 1, 2016, all government of Guam personnel tasked with the responsibility of purchasing or otherwise procuring goods, or services, or construction, including those employed by agencies with authority to conduct their own procurement, as well as any person within the Office of Public Accountability responsible for administering procurement appeals or auditing of the purchasing activities of the government of Guam, must receive the training and continuing education to the extent required under this Section and offered by the College in consultation with the Guam Procurement Advisory Council.
	CFDA No. 93.224	Emergency Medical Services for Children (E.M.S.C.) - To improve the quality of pediatric medical care administered by pre-hospital providers (Emergency Medical Technicians) and to reduce child and youth disability and death due to severe illness and injury by integrating E.M.S.C into Guam's existing public health programs and maintaining Guam's EMS / E.M.S.C Database Collection System designed to measure progress.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
Director's Office/General Administration Programs	CFDA No. 93.507	Strengthening Public Health Infrastructure for Improved Health Outcomes (PHII) - The Performance Improvement Management (PIM) Office is a newly created office under the National Public Health Improvement Initiative (NPHII) Program. The PIM Office is responsible for pursuing strategies and activities to improve the public health outcomes for all island residents through a guided and systemic approach. The initiatives supported by the PIM Office will help to measure and improve performance throughout the department.
Environmental Health Programs	Title 10 GCA Chapter 20	General Provisions - Establishes the Division of Environmental Health, provision for public nuisance and abatement procedures and penalty provision for violations.
	Title 10 GCA Chapter 21	Sanitary Permit - Requires Sanitary Permit for all Eating & Drinking Establishments, Food Establishments, Institutional Facilities, Hotels, Cosmetic Establishments, Laundry & Dry Cleaning Establishments and Mortuaries. Mandates quarterly inspections and posting of reports. Authorizes closure of establishments, suspension and revocation of permits.
	Title 10 GCA Chapter 22	Health Certificate - Requires universal Health Certificates per job category for all individuals employed in eating & drinking establishments, food establishments, institutional facilities, hotels, cosmetic establishments, laundry & dry cleaning establishments and mortuaries. Mandates the possession and posting of health certificates by individuals and employers, respectively. Creates Environmental Health Fund and administrative penalties.
	Title 10 GCA Chapter 23	Eating and Drinking Establishments - Regulates sanitation in all food service establishments, mobile food service establishments and vending machines. Authorizes examination and condemnation of unwholesome or adulterated food and collection of samples. Prohibits individuals who have or are suspected of having a communicable disease from working. Contains demerit and grading criteria. Requires public notification for the use of monosodium glutamate (MSG) with penalty provision.
	Title 10 GCA Chapter 24	Food Establishments - Regulates sanitation standards in all food establishments (i.e. bakery, grocery, supermarket, food warehouse). Authorizes examination and condemnation of unwholesome or adulterated food and collection of samples. Prohibits individuals who have or are suspected of having a communicable disease from working.
	Title 10 GCA Chapter 25	Institutional Facilities - Regulates sanitation standards in all child care facilities, penal institutions, schools, hospitals, clinics, nursing homes and laboratories. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease.
	Title 10 GCA Chapter 26	Hotel Sanitation - Regulates sanitation standards in hotels. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees with a communicable disease.
	P.L. 21-85	Temporary Labor Certification for non-immigrant workers (inspection of dorms) - Requires the issuance of Dormitory Permits to non-immigrant temporary workers. Mandates sanitary inspection of such facilities.
	Title 10 GCA Chapter 27	Cosmetic Establishment - Regulates sanitation standards in all cosmetic establishments. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease.
	Title 10 GCA Chapter 28	Laundries and Dry Cleaning Establishments - Regulates sanitation standards in all public laundry and dry cleaning establishments.
	Title 10 GCA Chapter 29	Swimming Pools - Regulates sanitation standards in all public swimming pools. Authorizes closure of pools for imminent harm to public.
	Title 10 GCA Chapter 30	Cemetery & Mortuary - Regulates sanitation standards and establishment of cemeteries and mortuaries. Requires approval for disinterment. Regulates the number of bodies per grave, transportation of dead human bodies into or from Guam.
	Title 10 GCA Chapter 31	Radiological Health - Establishes a radiation control program for Guam. Requires licensing and registry of radioactive materials and other sources of ionizing radiation.
Environmental Health Programs	Title 10 GCA Chapter 32	Hazardous Substances - Regulates the importation and marketing of household hazardous substances. Authorizes the tagging, collection, seizure, sampling of misbranded, adulterated and banned hazardous substances.

Program	Mandate	Purpose
	Title 10 GCA Chapter 33	Solid Waste, SWMF Health Monitoring & Compensation Act of 1998 - Regulates garbage or rubbish on public and private premises, edible garbage, commercial establishments and vehicles used for conveying garbage or rubbish. Mandates base-line studies of solid waste facilities. Creates Solid Waste Management Facility-Medical Monitoring Fund.
	Title 10 GCA Chapter 35	Livestock and Poultry - Regulates the confinement, exclusion and sanitation standards of livestock and poultry.
	Title 10 GCA Chapter 36	Mosquito Control - Regulates the control and prevention of mosquito breeding and propagation sites.
	Title 10 GCA Chapter 37	Rodent Control - Regulates the control and prevention of rodent breeding and harborage sites at facilities. Authorizes the use of any action necessary to prevent the introduction of plague-infested rodents.
	Title 10 GCA Chapter 38	Miscellaneous: Drinking Fountains, Fly Prevention, Compressed Air - Regulates sanitation standards in drinking fountains and compressed air. Regulates the control and prevention of fly breeding and propagation sites.
	Title 10 GCA Chapter 39	Wastewater and Toilet - Regulates the disposal of all waste-water and human excrement to prevent health hazard. Requires approval of all pit privies and chemical toilets. Requires issuance of permits for chemical toilets.
	Title 10 GCA Chapter 40	Guam Food, Drug and Cosmetic Act - Regulates the importation and marketing of all food, drugs, cosmetics and medical devices. Authorizes the tagging, collection, seizure, sampling of misbranded, adulterated and banned products.
	Title 10 GCA Chapter 51	Solid Waste Management and Litter Control: Litter Control - Designates the Department as an authorized officer to issue litter citations for non-compliance with the litter law.
	Title 10 GCA, Chapter 90	Prohibition of Smoking in Public Places and regulates smoking at places of employment. Designates the Department as an authorized officer to issue smoking citations for non-compliance with the law.
	Title 9 GCA Chapter 67	Guam Uniform Controlled Substances Act - Regulates the manufacture, distribution and dispensing of controlled substances. Requires issuance of Controlled Substances Registrations to licensed individuals and establishments.
	E.O. 74-10	International Health Regulations - Adopted the International Health Regulations to prevent the introduction of diseases into Guam thorough ports of entry and responsible for the inspection of surface vessels for rodents.
	E.O. 2000-20	Creation of Guam Food Safety Task Force - Created and established the Food Safety Task Force to promote food safety in the community through partnership of Government of Guam, the Military and the private sector.
	E.O. 2013-09	Relative to updating and reinforcing the establishment of the Guam Food Safety Task Force.
Senior Citizens Programs	P.L. 14-139	The State Agency on Aging (SAA) - Includes funding for Division of Senior Citizens staff that are responsible for program administration, development and implementation, monitoring and evaluation, technical assistance training, information sharing, service delivery follow-up and linking elderly to opportunities and resources available to them within our community; and the annual coordination of the celebration of Senior Citizens Month. 100% Local funding.
	P.L. 14-139, Older Americans Act of 1965 (Amendment 1992, 2000) Guam's Four Year State Plan 2016-2019	State Office on Aging (SOA) - The Division of Senior Citizens' State Office on Aging is charged with the responsibility of administering the Title III programs mandated by the Older Americans Act of 1965, as amended; the administration and development of Guam's Four Year State Plan on Aging; and working along with the Guam Council on Senior Citizens in the coordination or implementation of programs, activities and services for the elderly. 75% Federal and 15% Local funding.
Senior Citizens Programs	P.L. 20-171, as amended P.L. 22-103	Manamko Yan Manhoben - Designated through mandate to be administered by the Division of Senior Citizens. Provides for cultural and educational exchange between school-aged children and our manamko. 100% Local funding.
	Older Americans Act of 1965 (Amended 1992, 2000 and 2006); C.F.R. Title 45 Part 1321 & C.F.R. Title 49, Parts 37 & 38.	Title IIIB, Supportive Services - Supportive services are geared to assist those elderly in maintaining productive and meaningful lives and to alleviate problems and concerns they face. These services contribute to promoting the dignity and well being of our elderly and to promote and protect their fundamental rights and distinct privileges as senior citizens of our community. 85% Federal and 15% Local funding.

Program	Mandate	Purpose
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIIC-1, Elderly Nutrition Program Congregate Meals - The Program serves seniors, 60 years of age or older and their spouse, regardless of age, if accompanying them at the congregate site. These meals are served at 14 congregate sites which is comprised of 12 Senior Citizens Centers and two (2) Adult Day Care Centers. The Program is designed to maintain or improve the physical, psychological, or social well being of older persons through the provision of hot nutritious meals. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIIC-2, Elderly Nutrition Program Home-Delivered Meals - The Program serves seniors, 60 years of age or older at their individual residences. This program is specific to seniors who have been determined to be homebound based on medical necessity. The Program is designed to maintain or improve the physical, psychological, or social well being of older persons through the provision of hot, nutritious meals. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIID, Health Promotion / Disease Prevention Services (Preventive Health) - Designed to provide disease prevention and health promotion services at multipurpose senior centers, at senior congregate sites, through home-delivered meals programs or at other appropriate sites that support healthy lifestyles and promote healthy behaviors. Priority is given to serving elders who are of greatest economic need. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIIE, National Family Caregiver Support Program - To provide support services including information and assistance to caregivers, counseling, support groups and respite and other home and community based services to families caring for their frail elderly. 75% Federal / 25% Local funding.
	Older Americans Act of 1965 (Amended 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title VII, Ombudsman - This program is designated to address complaints of abuse in long-term care facilities, including board and care homes. This program receives and resolves patient complaints ranging from simple complaints about food, up to serious complaints about patient abuse and neglect. 100% Federal funding.
	Older Americans Act of 1965 (Amended 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title VII, Elder Abuse - This program is designated towards promoting the education and prevention of abuse, neglect and exploitation of older individuals. 100% Federal funding.
	P.L. 31-278	Bureau of Adult Protective Services (BAPS) - The mandate updated P.L. 19-54 and P.L. 21-33, designating the Bureau of Adult Protective Services to receive and investigate all reports of elderly or adults with disabilities abuse, specifically including but not limited to reports of abuse in facilities operated by the Department and other public and private agencies and private residences. 100% Local funding.
	Section 4360 Omnibus Budget Reconciliation Act (OBRA) of 1990, P.L. 101-508	State Health Insurance Assistance Program - This program provides Medicare Recipients, individuals age 65 and older, some individuals with disabilities and people with end-stage renal disease, with free information, counseling and assistance regarding their eligibility benefits, coverage and available supplemental insurance. Additionally, the program provides assistance for appeals and grievances related to Medicare. 100% Federal funding.
	P.L. 104-209, the Omnibus Consolidated Appropriations Act of 1997. 42 USC 3031-3037B	Senior Medicare Patrol Project - This program provides Medicare beneficiaries, family members and their caregivers with education and awareness on recognizing and reporting Medicare/Medicaid fraud, waste and abuse through one on one counseling and informational presentations provided by program staff and trained volunteers. 100% Federal funding.
Senior Citizens Programs	Older Americans Act of 1965 (Amended 1992, 2000 and 2006) Federal P.L. 106-501	Nutrition Services Incentive Program (NSIP) - This program is designed to reward State Agencies on Aging and Indian Tribal Organizations that efficiently delivers nutritious meals to older adults. 100% Federal funding.
Public Health Programs	Title 10 GCA	Chief Public Health Office - Directs and administers the overall operations of the Division of Public Health. Establishes Division goals and compliance with standards, policies, regulations and procedures for effective and efficient management of programs and services. Directs periodic evaluation of community health needs and redirects resources as necessary to improve the health status of the people.

Program	Mandate	Purpose
	Title 10 GCA, Chapter 12, Article 25	The Joaquin (KC) Concepcion II Compassionate Cannabis Use Act Of 2013 - Establish the Medical Cannabis Regulation Commission. Implement, execute and govern the manner in which it will consider applications for registry identification cards and for the renewal of identification cards for qualified patients, primary caregivers, responsible officials and designated couriers.
	Title 10 GCA, Chapter 3	Establishment of an Office of Vital Statistics Revolving Fund to be maintained by the Territorial Registrar, Office of Vital Statics, DPHSS.
	Title 10 GCA, Chapter 3, Article 3	Bureau of Communicable Disease Control - Prevention and control of communicable diseases through the Immunization Program, STD/HIV Prevention and ADAP Program, Tuberculosis and Hansen's Disease Control Program, Foreign Quarantine/Enteric Disease Control Program, Laboratory, Pharmacy and Radiology. Surveillance of disease specific to each program, diseases of public health significance and BT agents and screening, evaluation, treatment, contact investigation, AIDS Drug Assistance Program, Directly Observed Therapy, immunizations, outreach, counseling and education are services provided by respective programs to community. Also oversees the Public Health Emergency Preparedness Program which is responsible for enhancing public health preparedness for and response to bioterrorism, outbreaks of infectious diseases and other public health emergencies and threats.
	Title 10 GCA, Chapter 19	Emergency Health Powers - Authority of GovGuam and local officials to provide care, treatment and vaccination to persons who are ill, or who have been exposed to contagious diseases, and to separate affected individuals from the population at large to interrupt disease transmission.
	Title 10 GCA, Chapter 25	Institutional Facilities - Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease.
	Title 10 GCA	Bureau of Nutrition Services - Provides nutrition education, consultation, in-service training, counseling and administration of the Special Supplemental Nutrition Program for Women, Infants and Children (WIC), the WIC Farmer's Market Nutrition Program (FMNP), the WIC Breast Feeding Peer Counselors Program and the coordination of the nutrition component of the Preventive Health Block Grant.
	Title 10 GCA	Bureau of Primary Care Services - To provide services to the southern and northern regions of Guam, that are designated as medically underserved areas by the Federal Govt., such as prenatal and postpartum care, family planning, adolescent health, well baby care, adult care, immunizations, communicable, sexually transmitted disease and chronic disease care and prevention, case management, nutrition counseling, urgent care, emergency services, on-site diagnostic laboratory and pharmaceutical services.
	Title 10 GCA	Bureau of Community Health Services - to provide medical social services for all public health clinics. Administers federal grants such as the Behavioral Risk Factors Surveillance System (BRFSS), Breast and Cervical Cancer Early Detection Program, Comprehensive Cancer Control Program, Coordinated Chronic Disease Prevention and Health Promotion Program, Diabetes Prevention and Control Program and Non-Communicable Disease Control Program. Also oversees the Office of Minority Health which conduct the Culturally and Linguistically Appropriate Services training.
	Title 10 GCA	Dental Program - Provides basic dental services to children under 17 years old and emergency dental care to senior citizens over 54 years old. Promote oral health education and caries prevention through Guam Fluoride Varnish Program.
	Title 10 GCA	Bureau of Family Health & Nursing Services - To provide effective and comprehensive island wide community health education and nursing services to the uninsured and indigent population through home visits, outreaches and clinic. Oversees the medical records section and various federal programs including the MCH Program, Family Planning Program, Abstinence Education Program, Project Karinu (Child Mental Health) Program, Children with Special Health Care Needs Program, Project Bisita (Early Home Visiting) Program and the State Systems Development Initiative (SSDI) Program.
	Title 10 GCA	Diabetes Prevention and Control Program - develops policies and promotes activities that improve the quality and access to diabetes care. To help reduce or prevent the long term complications of diabetes and to educate health providers about the disease surveillance program to track the incidence and prevalence of diabetes.

Program	Mandate	Purpose
	Title 10 GCA	Maternal Child Health Block Grant (MCH) - To promote the health of mothers, infants, children and adolescents through preventive and primary care services. These services are family centered, community-based comprehensive, accessible and culturally competent. Including coordination and promotion of services for culturally diverse and special needs population.
	CFDA No. 93.988	Abstinence Education Program - To advocate and develop public policy, and establish information networks, which can persuade the postponement of sexual relations until adolescents have the social, financial and emotional maturity for parenting.
	CFDA No. 93.758	Preventive Health and Health Services Block Grant - To increase the quality and years of healthy life through health promotion, health education, surveillance and monitoring, community outreach and health screening and evaluation. - Reduce Childhood Obesity Program, to promote the health of children in Guam through health education, encourage an active lifestyle and improve community awareness to combat childhood obesity. - Sex Offenses, to provide funds to Rape Crisis Centers, Sexual Assault Coalitions, or other public or private non-profit entities for use in assisting women age 12 and older who are victims of sexual assault.
	CFDA No. 93.991	Family Planning - To reduce unintended pregnancies by providing men, women, adolescents and individuals with special health needs, with educational information, methods, devices and counseling in order for them to plan for and space their children, thus resulting in healthier outcomes for both mother and baby.
	CFDA No. 93-116	Accelerating the Prevention and Control of HIV/AIDS, Viral Hepatitis, STDs and TB in the U.S. Affiliated Pacific Islands - To control and reduce the annual incidence of tuberculosis, viral hepatitis, sexually transmitted diseases, including HIV infection and to prolong the lives of people living with HIV/AIDS.
	CFDA No. 93.521 and 93.323	Epidemiology and Laboratory Capacity for Infectious Diseases - Building and strengthening epidemiology, laboratory and health information systems capacity to protect the public health and safety by enhancing the capacity to effectively detect, respond and prevent and control known and emerging infectious diseases.
	CFDA No. 93-917	Ryan White CARE Act Title II/AIDS Drug Assistant Program (ADAP) - to assist low-income individuals living with HIV/AIDS who have limited or no coverage from private insurance or Medicaid by providing drug treatments for HIV disease. The ADAP goal is to help individuals access and maintain HIV prescription drug coverage, while ensuring that all other payer options have been exhausted as required by law (Section 2617 of the Ryan White Care Act).
	CFDA No. 93.268	Immunization and Vaccines for Children Program - To control and reduce the annual incidence of vaccine preventable diseases to increase immunization levels in the community.
	CFDA No. 93.268	Northern & Southern Community Health Centers - To provide primary health care, acute outpatient care and preventive services to residents of the Northern & Southern villages of Guam.
	P.L. 24-248	Mandate creating community health centers including urgent care services, in the northern and southern regions.
	P.L. 30-108	Mandate relative to the establishment and use of the community health center revolving fund.
	P.L. 30-194	Mandate to repeal and reenact subsection (G) and to add a new subsection (H) of 3811, Article 8, Chapter 3 of Title 10, Guam Code Annotated, relative to restoring the community health center council's authorization to access and expend funds from the community health centers revolving fund and to ensuring accountability requiring monthly financial reports and an annual audit.
	CFDA No. 10.557	Women, Infants & Children (W.I.C.) - To provide low-income pregnant, breastfeeding and postpartum women, infants and children to age five who have been determined to be at nutritional risk, supplemental nutritious foods, nutrition education and referrals to health and social services at no cost. WIC also promotes breastfeeding as the feeding method of choice for infants, provides substance abuse education and promotes immunization and other aspects of healthy living.
	CFDA No. 10.572	Farmers Market Nutrition Program - To provide resources in the form of fresh, nutritious, unprepared foods (fruits and vegetables) from farmers' markets to women, infants and children who are nutritionally at risk and who are participating in the WIC Program or who are on a waiting list for the WIC Program. To expand the awareness and use of local farmers' markets.
	CFDA No. 10.557	Guam Breast & Cervical Cancer Early Detection - To reduce deaths from breast and cervical cancer on Guam by increasing the regular use of cancer screening and diagnostics services by low income individuals.

Program	Mandate	Purpose
	CFDA No. 93.074	Public Health Emergency Preparedness - To prepare, respond and recover to the threats of bioterrorism and to promote preparedness and resilience in the community.
	CFDA No. 93.919	Behavioral Risk Factor Surveillance Survey - To measure the health risk behavior of the adult population of Guam. This is done through a series of telephone surveys, using a standard, computer-assisted questionnaire and interview process.
	CFDA No. 93-283	Epidemiology and Laboratory Capacity for Infectious Diseases - To enhance our infrastructure for preventing and controlling infectious diseases and other public health threats by building and strengthening capacity in public health.
Public Health Programs	CFDA No. 93.283	Health Families Expansion - To prevent dental caries.
	CFDA No. 93.945	Tobacco Use Prevention & Control Program - To prevent Tobacco related diseases by reducing tobacco use problem in Guam. The State Based Tobacco control program is adopting the following goals: (1) Prevent Initiation Among Youth and Young Adults; (2) Eliminate exposure to Second Hand Smoke; (3) Promote quitting among adults and youth; (4) Identify and eliminate Tobacco Related Disparities.
	CFDA No. 15.875	Department of Interior, Insular Affairs, Technical Assistance Program for the implementation of the RPMS/Electronic Health Record Project
	CFDA No. 93.779	Traumatic Brain Injury - To develop a needs assessment survey, pursuant to a implementation grant, among the people with traumatic brain injuries, caregivers and agencies that provide assistance.
	CFDA No. 93.293	Access to Emergency Devices - Sudden Cardiac Arrest (SCA) is a leading cause of death and may have been preventable if earlier access to proper care was available. While the cause of SCA are poorly understood, it is clear that people with cardiopulmonary resuscitation (CPR) training and access to an automatic external defibrillator are two of the most critical needs to help SCA victims survive. The purpose is to help make external defibrillators more widely available in the community, to provide more people with CPR training and to increase public awareness of SCA and the most effective means to help patients survive.
Public Welfare Programs	Title X & XIV 49003 of the Gov. Code of Guam; Titles I, X, XIV, IV, XIX and XX of the Social Security Act; Food Stamp Act of 1977, as amended; the Personal Responsibility and Work Opportunity Act of 1996	State Office - Directs and administers the overall operations of the Division of Public Welfare. Establishes division goals and compliance with standards, policies, regulations and procedures for effective and efficient management of division programs.
	Effective October 1, 2008, the Food Stamp Act of 1977 was superseded by the Food and Nutrition Act of 2008, as amended through P.L. 113-128, Enacted July 22, 2014; 7 CFR §271-285; 45 CFR; Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Welfare Reform Law - P.L. 15-35); Social Security Act, Title I & IV	Investigative & Recovery Office - Conduct investigations on complaints of abuse and misuse of program benefits and refer for either Administrative Disqualification Hearings (ADH) process or prosecution, depending on the nature of the violation and amount involved. Entrusted with the establishment and collection enforcement activities for over issued program benefits. Responsible for the development, implementation and coordination of data exchange activities which involves verifications of SS quarters, income and employment information, immigration status, savings and liquid resources, duplicate participation and disqualified individuals.

Program	Mandate	Purpose
	Social Security Act, Title I, IV-A; Food Stamp Act of 1977 as amended through P.L. 108-269 July 2, 2004; 7 CFR Parts 271-285	Bureau of Management Support - Conduct thorough QC reviews on randomly selected cases for program compliance with federal and local policies. Conduct Management Evaluation reviews on priority areas identified by the federal grantor on program operations and practices; and coordinates Fair Hearing Activities for the public assistance programs. To administer the Guam Employment & Training Program (GETP) and the Jobs Opportunities and Basic Skills (JOBS) programs by assisting SNAP and TANF able bodied adults to obtain education, training, experience and skills to move to self sufficiency.
	Social Security Act, Titles I, IV-A, X and XIV; P.L. 104-193 (PRWORA)	Public Assistance - To provide temporary cash and support assistance to low income needy families who meet the program eligibility requirements. Administer the Temporary Assistance to Needy Families (TANF) program.
	Social Security Act, Title IV-A	TANF - To provide temporary cash assistance to needy families meeting the program eligibility requirements. Public Assistance Program - Cash Assistance (TANF) Bureau of Economic Security.
	Social Security Act, Title I, IV-A, X and XIV; P.L. 104-193 (PRWORA)	OAA, AB and APTD - To provide temporary cash assistance to the aged, blind and disabled individuals meeting the program eligibility requirements. Administer the Public Assistance Program - Cash Assistance (Adult Programs).
Public Welfare Programs	10 GCA, Article 6, Section 2601	General Assistance - To provide temporary cash assistance program serving as the ultimate safety net for low-income individuals that are not eligible for federal funded means tested programs. Public Assistance Program - Cash Assistance (General Assistance) Administered by the Bureau of Economic Security.
	Social Security Act, Title IV-A, Section 407	Job Opportunities Basic Skills (J.O.B.S.) - To promote family preservation, personal responsibility and job opportunity.
	Food Stamp Act of 1977, as amended through P.L. 108-269, July 2, 2004	Supplemental Nutrition Assistance Program (SNAP) formerly known as Food Stamp Program - To provide monthly benefits to low income individuals or households to improve nutritional needs. Public Assistance Program - SNAP benefits. Administered by the Bureau of Economic Security
	Effective October 1, 2008, the Food Stamp Act of 1977 was superseded by the Food and Nutrition Act of 2008, as amended through P.L. 113-128, Enacted July 22, 2014; 7 CFR §273, Section 28 Section 28 of the Food and Nutrition Act of 2008, as added by Section 241 of the Healthy, Hunger-Free Kid (HHFK) Act of 2010	SNAP Education Program - to education SNAP recipients on healthy nutrition and obesity prevention.
	Effective October 1, 2008, the Food Stamp Act of 1977 was superseded by the Food and Nutrition Act of 2008, as amended through P.L. 113-128, Enacted July 22, 2014; 7 CFR §273	Employment & Training Program - To implement a work program to assist unemployed Food Stamp recipients to seek employment.
	Social Security Act, Title XIX	Medicaid - To provide medical assistance to low income individuals and families.
	Social Security Act, Title XIX, Public Law 111-148	Medicaid ACA Childless Adults - Expands eligibility coverage to low-income adults without dependent children with income up to 109 percent of the federal poverty level (FPL).

Program	Mandate	Purpose
	Balance Budget Act of 1997	State Children Health Insurance Program (S.C.H.I.P) - An expansion of the Medicaid program. To provide medical services to children under the Medicaid program.
	Medicare Modernization Act of 2003- Enhanced Allotment Plan	Enhanced Allotment Plan (EAP) - To provide prescription drug assistance to Medicaid clients with Medicare.
	P.L. 27-30	Medically Indigent Program (M.I.P.) - To provide medical assistance to low income individuals and families who are residents of Guam.
	Title 10 GCA, Division 1, Chapter 17; Division 4, Chapter 88	Foster Care - To provide services to the homeless and to victims of family violence and child abuse & neglect.
	Social Security Act, Title XX	Title XX, Consolidated Block Grants Program - To provide intake, crisis intervention and investigation for child abuse and neglect cases. To provide case management services such as reunification for children and their families or permanency plans for children, foster care, family preservation and support services, adoption home studies, child custody home studies, child care licensing and family foster licensing.
	P.L. 32-189	Includes foster children in the government of Guam group health insurance contract prospectively.
	P.L. 20-209	Guam Child Protective Act
	P.L 24-239	Guam Family Violence Act of 1998
	P.L.13-133	Guam Adoption Law – Title 19 Guam Code Annotated (GCA), Personal Relations, Chapter 4, Parent and Child
	Title 26 Guam Administrative Rules and Regulations (GARR) Division I	Director of Department of Public Health and Social Services, Article 3, Adoption Policies and Control
	P.L. 31-73	An Act to Establish the Administrative Rules and Regulations of the Department of Public Health and Social Services Relative to Child Care Facilities and Group Child Care Homes
	P.L. 23-143	Standards for Family Foster Homes and Certification and Licensing of Persons Interested in Foster Parenting
	Social Security Act, Title VI-A, Section 418; 45 CFR Part 98	Child Care & Development Fund - purpose: (1) To allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within that State; (2) To promote parental choice to empower working parents to make their own decisions regarding the child care services that best suits their family's needs; (3) To encourage States to provide consumer education information to help parents make informed choices about child care services and to promote involvement by parents and family members in the development of their children in child care settings; (4) To assist States in delivering high-quality, coordinated early childhood care and education services to maximize parents' options and support parents trying to achieve independence from public assistance; (5) To assist States in improving the overall quality of child care services and programs by implementing the health, safety, licensing, training and oversight standards established in this subchapter and in State law (including State regulations); (6) To improve child care and development of participating children; and (7) To increase the number and percentage of low-income children in high-quality child care settings.
COMMUNITY SERVICES		

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
DEPT. OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID):		
Independent Living Programs (IL)	Title VII, Chapt. I, Part B of the Rehabilitation Act of 1973, as amended.	Independent Living Services Program - The provision of services to individuals with significant disabilities to enable them to live independently in the community.
Independent Living for the Older Blind Programs (ILOB)	Title VII, Chapt. 2 of the Rehabilitation Act of 1973, as amended.	Independent Living for the Older Blind - The provision of services to support services for individuals age 55 or older whose severe visual impairment makes competitive employment difficult to obtain but for whom independent living goals are feasible.
Supported Employment Services Program	Title VI -B of the Rehabilitation Act of 1973, as amended	The Supported Employment Services Program is to assist with the development and implementation of collaborative programs to provide supported employment services for individuals with the most severe disabilities to assist with achieving employment outcomes.
Vocational Rehabilitation Services Program (VR)	Title I, Part A and B, Sec. 100-111, 29 U.S.C., Rehab Act amended E.O. 08-25	To enable individuals with disabilities, especially individuals with significant disabilities, to obtain, secure, or maintain an employment outcome.
Disability Verification	P.L. 24-16 and the American Disabilities Act (ADA)	Disability verification is pursuant to the authority of P.L. 24-16 and the ADA, to assist, protect and provide appropriate services and accommodations to individuals with disabilities.
RECREATION		
DEPARTMENT OF PARKS AND RECREATION (DPR):		
Administration and Support	Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	To provide guidance and leadership in the administration of all parks and recreational facilities on Guam; provide administrative support to all programs under the purview of the Department of Parks and Recreation. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
Parks Administration, Maintenance & Protection Programs	Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Park Administration and Planning - To manage, develop, acquire and plan for a Guam Territorial Park system which includes maintaining an accurate park inventory; coordinates capital improvement projects for park recreation.
	Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Park Maintenance - To maintain parks and recreational facilities throughout the island including beaches, planting strips, facilities and structures for public use.
	Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Territorial Park Protection - To enforce park and recreation rules, regulations and laws; patrols all park areas for the purpose of providing protection, information and assistance to visitors.
Parks Administration, Maintenance & Protection Programs	Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31; E.O. 78-42	Guam Territorial Seashore Park - To manage and maintain the facilities in the Guam Territorial Seashore Park; coordinates with government agencies affecting the parks.
	Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Memorial Services - To manage, operate and maintain public cemeteries including interment, grave assignments, recordkeeping and maintenance functions; insures that burial services are provided with respect, honor and dignity.

Program	Mandate	Purpose
Parks Administration, Maintenance & Protection Programs	Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Paseo Stadium - To manage the overall use and maintenance operations of the Paseo & Guerrero Baseball Stadiums and Tiyan facilities including its grounds and other related facilities.
Recreation Programs	Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Community Programs - To provide organized sports and recreation activities for adults; provides self-enrichment recreational classes to the community; oversees the operation of the Paseo recreation center located in Agana.
Recreation Programs	Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Pool and Beach Programs - To provide aquatic programs for all ages and segments of the general public and to provide safe, efficient and well maintained facilities for the general public; provides lifeguards and implements water safety services.
	Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Youth Center Programs - To promote inter-relationship between the youth of Guam through active and passive forms of recreational activities; provides Youth Center operations in the communities.
Historic Resources Division/Historic Preservation	21 GCA Sect. 77301; 21 GCA Sect. 76101-76512	To engage in a comprehensive historic preservation program by promoting the use and conservation of historic properties for education, inspiration, pleasure and enrichment; preserving and protecting Guam's archaeological and cultural resources, including underwater/submerged historic properties; making available to the public the knowledge and information garnered from scientific studies; providing and conducting preservation activities that further the protection, enhancement, recovery, study and exhibition of historic properties; providing leadership to government instrumentalities to conduct their activities, plans and programs in a manner consistent with preservation and enhancement of historic properties and sites.
INDIVIDUAL & COLLECTIVE RIGHTS		
COMMISSION ON DECOLONIZATION:		
Commission on Decolonization - Administration	§2101 ~ §2115, Ch. 21 of 1 GCA: P.L. 23-147; §21000 ~ §21031, Ch. 21 of 3 GCA	To ascertain the desire of the Chamorro people of Guam as to their future political relationship with the United States. Once the desire of the Chamorro people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations.
Commission on Decolonization - Registry	§21008.1, Ch. 21 of 3 GCA: P.L. 31-244; P.L. 33-11	To establish a mechanism in the Commission on Decolonization Registry to specifically delineate the list of qualified voters for the political status plebiscite.
Commission on Decolonization - Registry	§3104(a) & §3105(a), Ch. 3 of 3 GCA; §20007(a), Ch. 20 of 3 GCA; §21007(a), Ch. 21 of 3 GCA; §2109 (a)(b), Ch. 21 of 1 GCA: P.L. 31-92; P.L. 33-196	To register eligible persons to vote on the Political Status Plebiscite relative to Guam's political status with the United States at each of the island's voting precincts and Mayor's Offices as well as establishing public education programs to ensure a successful Plebiscite.
DEPARTMENT OF CHAMORRO AFFAIRS (DCA):		
Administration and Support	5 GCA, Ch. 87	This program oversees, manages and provides administrative support to all programs under Chamorro Affairs. Responsibilities include correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants.
Historic Language Preservation	5 GCA, Ch. 87, Sect. 87104(w)	To formulate and develop standards and procedural requirements with regard to the development, promotion and preservation of the Chamorro language and culture with all relevant institutions and programs.
Elementary/Intermediate Education	5 GCA, Ch. 87, Sect. 87104(x)	To establish a joint appointment program with Guam colleges and universities in the teaching of the Chamorro language, culture and history; and further to establish reciprocal relationships with other institutions.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
Heritage Curriculum	5 GCA, Ch. 87, Sect. 87126(h)	To develop articulated curriculum and course text for mandated courses in Guam's schools and institutions of higher learning related to Guam's history, language and culture; to conduct research, publish and produce multi-media and print materials relating to the Guam heritage.
Geographical and Archaeological Validation	5 GCA, Ch. 87, Sect. 87136	To promote increased understanding of Guam's geology, biota, prehistory, history and contemporary culture. Serves as the official repository and custodian of historical artifacts of Guam and to acquire, preserve and make available for public viewing, artifacts and archival materials relating to the cultural, historical and natural heritage of Guam. Responsibilities include research on inventory and the dissemination of its results to the public, through exhibitions, publications, demonstrations, lectures or other public programs.
Research Validation	5 GCA, Ch. 87, Sect. 87126(h)	To provide training, certifications, conferences and seminars thus promoting increased understanding of the Chamorro heritage.
Heritage Archival Collection	5 GCA, Ch. 87, Sect. 87130(a)	To provide for the preservation of all government publications including any printed or processed paper, books, periodicals, pamphlets or maps, originating in or printed with the imprint of, or at the expense and by the authority of the Government of Guam.
Collective Historic Preservation	5 GCA, Ch. 87, Sect. 87130(c)	To foster research on the records in its inventory and shall disseminate the results of this and other research to the public through the media as public exhibitions, demonstrations, lectures, scholarly activities, television programs, publications and other public programs contributing to and encouraging enlightenment.
Cultural Authentication	5 GCA, Ch. 87, Sect. 87130(c)	To insure the retention and preservation of our documentary heritage and to acquire, preserve and make available for public use, records relating to the cultural and documentary heritage of Guam.
The Chamorro Village, "Y Sengsong Chamorro"	5 GCA, Ch.87, Sect. 87103(a)(viii); P.L. 28-68	To maintain day-to-day operations of the Chamorro Village to provide a market and foster an environment that promotes local products, native cultures and traditions of Guam. To market I Sengsong Chamorro, the Chamorro Village, as a tourist destination through the implementation of a comprehensive marketing plan and offer a support facility for general public use.
Public Marketing Revolving Fund	5 GCA, Ch. 87, Sect. 87152	The Public Market Revolving Fund was created to deposit all funds collected from fees levied pursuant to §87152, Ch.87 of 5 GCA., and to be used exclusively for the administration, operation and maintenance of the I Sengsong Chamorro, the Chamorro Village.
Guam Museum	5 GCA, Ch. 83 & 87; 21 GCA, Ch. 76, Sect. 76114	The Guam Museum fosters an appreciation for Guam's cultural and natural heritage by promoting increased understanding of our island's geology, biota, prehistory and contemporary culture. The Museum serves as the official repository and custodian of historical artifacts and also acquires, preserves and makes available for public viewing, artifacts relating to the island's heritage. The Museum's other responsibilities include research on inventory and the dissemination of its results to the public through exhibitions, publications, demonstrations, lectures or other public programs.
Hagåtña Restoration & Redevelopment Authority (HRRA)	21 GCA, Div. 2, Ch. 79; P.L. 24-110	The Hagåtña Redevelopment & Restoration Authority functions to revitalize, promote, preserve and protect the restoration and development of the heritage and economic vitality of the City of Hagåtña and the general welfare of the people of Guam. The Authority executes providing financial security for HRRA and its projects, restoring and revitalizing historic sites and parks, beautifying the City of Hagåtña, the development of the overall land use plan for redevelopment, revitalization of growth through private sector initiatives and providing effective public relations programs through the employment of all appropriate means.
GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (CAHA):		
Partnership Agreement	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This is GCAHA's general operation support program. The National Endowment for the Arts (NEA) provides funds on a dollar-for-dollar matching basis. Federal share must not exceed 50% of the total program costs. Funding is provided to assist the state arts agency in the development of programs for the encouragement of the arts and artisans. GCAHA programs and activities are divided into several categories which include the gallery program, performing arts, visual arts, arts in education, folk arts, humanities, media arts and special projects. With the exception of the Individual Artists' Fellowship all GCAHA grants have to be matched dollar for dollar.

Program	Mandate	Purpose
Arts in Education (AIE)	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This program is a component of the Partnership Agreement which places artists in the schools and in the community for special innovative projects in arts education with the goal to make arts part of the basic education. The AIE program is designed to augment existing school curricula through a viable partnership with the Guam Public School System observing the processes that go into producing a work of art helps children gain a better understanding of and respect for the artists and their work. School residencies are designed to stimulate continuance of art activities after the visiting artist has left. Residencies also take place in diverse institutions such as hospitals, prisons, mental health and community centers.
Underserved Communities	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This program is a component of the Partnership Agreement which provides support to foster the arts in rural, inner-city and other underserved communities. Funds are used to support in the areas of local cultural development, folk & traditional arts, developing arts organizations, rural initiatives, arts programs for disadvantaged youth, presentation of great American works of art to new audiences and other programs that extend the arts to underserved populations. An underserved community is one in which individuals lack access to arts programs due to geography, economic conditions, ethnic background, or disability.
GCAHA Fellowship Program	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This program seeks to recognize and encourage the creative development of emerging and professional artists by enabling them to set aside time to pursue their work. A limited number of unmatched Fellowships up to a maximum amount of $3,000 for creative artisans are available for dance, folk and traditional arts, media arts, music, theater, visual arts and arts administration.
Percent for the Arts Program	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	Established by P.L. 20-27 and amended by P.L. 31-118, this program was designed to foster culture and the arts and the necessity for the development of the arts, beginning with our young children and throughout the community. The law mandates that at least one percent (1%) of appropriations for capital expenditures for public buildings be set aside for the acquisition of works of art to be used in such buildings and in any buildings intended for use of the general public to the extent that the construction or improvement of such non-public buildings is supported by either federal or Government of Guam tax incentives or other subsidiary arrangement. As the enforcing agency of the law, CAHA is charged with ensuring that full compliance of the law is adhered to.
Guam (Territorial) Band Society (GTBS)	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	A non-profit organization governed by its board, local funds have been provided in support of this organization to provide the community; Government of Guam; and its agencies with quality music for official functions, ceremonies, special events and parades. This program provides an opportunity for musicians to improve their individual skills and to better the overall musical quality of the band. The GTBS consists of a 45 member band. Local funds are used towards the GTBS operational expenses to include its programs.
Guam Art Bank	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	The Guam Art Bank was initiated in March 1981 as a pilot program under GCAHA. In fulfillment of one of GCAHA's major goals, the Art Bank was established to promote increased creativity and aspiration towards artistic excellence. It assists local artists by purchasing and exhibiting their work in government offices for the enjoyment of the people of Guam. The program has been in existence for seventeen years and numerous government offices have participated in exhibiting the Guam Art Bank collection consisting of approximately 400 quality art pieces in various mediums such as watercolors, oils, batiks, woodcarvings, ceramics, photographs and other 2-D and 3-D artwork.
GUAM PUBLIC LIBRARY SYSTEM:		
Administration and Support	5 GCA, Div. 8, Ch. 80	To provide guidance and leadership in the administration of Guam Public Library System; provide administrative support to all programs under the purview of the Department. Responsibilities includes correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
Bookmobile	5 GCA, Div. 8, Ch. 80	Extend library resources into the community to assist individuals and groups with special needs.
Literacy Program	5 GCA, Div. 8, Ch. 80	To promote literacy and learning activities and foster a willingness to learn. Activities include those suggested by the American Library Association, Public Library Association and Guam Department of Education Workplace Literacy Program at the centralized location and available branch library resources.
Circulation Service Program	5 GCA, Div. 8, Ch. 80	To provide the circulation of library resource material to the public, through library system procedures and to extend resources into the community through branch libraries, or other island libraries.
Reference Service Program	5 GCA, Div. 8, Ch. 80	To provide reference services of library resource material, inclusive of government documents, through library cataloging and storage system procedures and utilizing technology to deliver information more quickly and efficiently.

Program	Mandate	Purpose
Blind and Physically Handicapped Service	5 GCA, Div. 8, Ch. 80	To provide library resource material to the blind, physically handicapped and the institutionalized.
Collection Development Program	5 GCA, Div. 8, Ch. 80	To provide a comprehensive collection of informational, educational and recreational library resource material, based on the library needs of the people of Guam.
Network and Information System Support	5 GCA, Div. 8, Ch. 80	To provide and maintain the local are networks (LANS) in the main library and (5) branches; maintains a CD/DVD Server; image creation, caching and providing access to users on the network.
GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (PBS GUAM):		
Production Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	Produce and create promotions, underwriting spots, public service announcements, fillers and local programs to enhance national and local programming that educates and informs the Guam community. To provide unsolicited production services to serve either businesses, government agencies, or private citizens at publisher rates or for free if in the public interest.
Engineering Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The Engineering Services Department consists of the Master Control Operations whose responsibility is to oversee the technical operations of the station, from broadcasting television programs on its hours of operation and the daily functions and use of television equipment and its maintenance. The Department ensures compliance is in line with "Title 47 CFR (Code of Federal Regulations) Part 73" applicable to non-commercial educational television stations. Operating digital television production equipment is used to meet the needs of digital transition in the television broadcasting industry, correspondingly working with the establishment of a second broadcasting channel and a Video-On-Demand Repository.
Programming Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The Programming Services Department is committed to serving the public interest by providing the people of Guam with monitoring receipt and broadcast quality of the Public Broadcasting Service network in educational and cultural programming that will not only offer important information about the world around us but also educate and entertain, inform and inspire and be free and accessible to everyone while ensuring that all scheduled programs air.
Educational Outreach Program	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The Educational Outreach Program is an area of KGTF's Development Department that provides an array of public television opportunities, support and resources from its programming to the community we serve. Educational resources are accessible to all levels, Elementary to Graduate-level communities. The primary goal of our Educational Outreach programs is to enhance the interest in science, literature, math, engineering and technology. By partnering with the education community, local businesses and our government, KGTF helps improve education for all students on our island.
Volunteer & Internship Program	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The KGTF (PBS Guam) Volunteer and Internship Program is a service offered by the station to provide community members the opportunity to become knowledgeable with public television broadcasting and offer additional staff support to current and future station events. The Program encourages participating volunteers to examine and experience hands on opportunities with various station activities to promote and gain an understanding of how the station operates in every department. KGTF (PBS Guam) is also able to assist student volunteers with the need to complete undergraduate and postgraduate credits. Additionally, KGTF (PBS Guam) accepts volunteers of all ages and backgrounds. KGTF (PBS Guam) assures that volunteers receive the best experience and knowledge of our daily activities and special events.
DEPARTMENT OF LABOR:		
Administration and Support	22 GCA, Div. 1; 17 GCA Sect. 40103; 5 GCA Sect. 3112; P.L. 9-238; E.O. 83-10; E.O. 02-14; E.O. 03-16 (rescinded by E.O. 2011-08) and E.O. 2015-01	Director's Office & Fiscal Support. Provides executive direction, administrative and financial support necessary for the effective implementation of Dept. of Labor's programs. Also, to provide supervision over the Agency of Human Resources & Development (AHRD) programs.
Guam Occupational Safety and Health	Title 10, GCA, Ch.87	Ensure that all GovGuam departments/agencies furnish their employees safe workplaces and healthful working conditions free from recognized hazards that are causing or are likely to cause death or serious physical harm.
Wage & Hour	Title 22, Ch.3 of the GCA; Title 19 GCA, Ch.11	To protect workers against unpaid hours worked whether they are aliens, U.S. citizens, persons with disability, trainees or minors.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
Fair Employment Practice	P.L. 9-254; Ch. II of Title LX; P.L. 15-17; Ch. IV of Title XLII; P.L. 17-45	Promote equal employment opportunities.
Worker's Compensation Commission	Title 22 GCA, Title XXXIII: Ch. 1 as amended by P.L. 16-1, 19-35, 20-220 and 25-03; §9144 of Title 22 GCA	Administer the Guam Worker's Compensation Law. Ensure payment of worker's compensation for claims by employees of the Government of Guam from the Worker's Compensation Fund. Compensation shall be payable in case of disability or death of an employee, but only if the disability or death results from an injury sustained while engaged in industrial employment or public employment.
Alien Labor Processing and Certification	Federal Register Vol.49, No.76 and Vol. 50, No.3; 8 CFR 214.2(h), GAR Title 17, Ch. 7 20 CFR Part 656; TAG No. 656; GALS No. 15-95, No. 1-97, Change 1; and Field Memo No. 2-01	Administers the activities of the Temporary and Permanent Labor Certification Program. Conduct surveillance and enforcement operations within the Alien Labor Processing and Certification Division and other divisions at the Department of Labor with similar tasks.
Bureau of Labor and Statistics	Sect. 48050 ~ 48066 Gov't. Code of Guam/P.L. 9-238/E.O. 83-10	Responsible for the collection, analysis, interpretation and dissemination on the civilian non-institutional population, manpower characteristics of the people of Guam, including, but not limited to, employment, unemployment and other demographic (personal and economic) data.
Bureau of Labor and Statistics	Sect. 7(c)(1) of the Occupational Safety & Health Act of 1970 (P.L. 91-596); P.L. 25-164; CFDA 17.500	OSHA Compliance Matching (50:50): Supplement the compliance efforts of the Occupational Safety and Health Administration (OSHA) to improve the safety and health of employees in the private sector.
	Sect. 24, Occupational Safety and Health Act of 1970; P.L. 25-164; CFDA 17.005	BLS/OSHS Matching (50:50): Survey private and public industries at random on work related deaths, injuries and illnesses in the Island of Guam.
Bureau of Labor and Statistics	Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act	One-Stop LMI Core Products and Services: Supplement, improve and expand existing labor market information.
	P.L. 18-48 as amended by P.L. 20-221, 23-106, 25-03 and 25-123, as amended by P.L. 29-02-03	Manpower Development Fund (Registration Fees): Provide $100,000 annually for the quarterly production of the "Unemployment Situation on Guam" and to cover administrative and operational expenditures deemed necessary by DOL Director.
On-Site Consultation	Occupational Safety and Health Act of 1970	Provide consultative services, including training and education, at no cost, to private sector employers on Guam, particularly those with small businesses and with high hazard workplaces.
Guam Employment Service	Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act; Sect. 7(b) of the Wagner-Peyser Act, as amended	Provide free labor exchange services to employers seeking workers and individuals seeking work; Increase and improve the quality of services to targeted groups with employment barriers.
Senior Community Service Employment (SCSEP)	Title V of the Older Americans Act of 1965, as amended	Provide subsidized, part-time opportunities in community employment for low-income persons, aged 55 and above.
One Stop Career Center	Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act	Develop the infrastructure for an integrated network of services (employment, training, education, public health and others), focusing on customer accessibility and choice.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
Bureau of Women's Affairs	5 GCA Article 8; P.L. No. 21-23; E.O. 2009-04	To formulate policies to eliminate gender discrimination throughout the Government of Guam and the private sector and to closely monitor issues and legislation relating to gender discrimination and gender inequities in current laws, and to advise the I Maga'lahen Guahan and I Liheslaturan Guahan of issues on such discrimination along with proposed recommendations for action. Pursuant to E.O. 2009-04, the Bureau of Women's Affairs is under the Administrative Supervision of the Department of Labor.
Workforce Development and Training	P.L. 33-61	Responsible for the coordination of manpower needs, assessment and employment programs funded under the provisions of local and federal statutes. In addition, to seek, apply and obtain funds from the federal government and from private and other sources, for use in manpower and other programs within this Training program of the Department of Labor.
DEPARTMENT OF MILITARY AFFAIRS:		
Office of the Adjutant General	10 GCA Ch.63, 64, 66 & 68	This is Joint Forces Headquarters for the Guam National Guard for command and control. To manage all elements of the Guam National Guard not in active service of the United States and to provide local leadership in accordance with applicable mandates. Maintain and sustain combat ready force capable of performing both state and federal missions.
Real Property and Maintenance Programs	10 GCA Ch.63, 64, 66 & 68	Army National Guard - The program includes federal (100%) and split sharing of federal (75%) and local (25%) program funds. It is designed to support administrative, engineers and maintenance support and staff to execute Construction Facilities and Maintenance Office (FMO) mission for federally owned properties under the Master Cooperative Agreement, training needs, force structure and the National Guard Bureau's desired level of unit readiness.
Facilities Operations and Maintenance Activities Program	10 GCA Ch.63, 64, 66 & 68	Air National Guard - The program includes(100%) and split sharing of federal (75%) and local (25%) funds. It is designed to support Facilities Property Operation and Maintenance activities for the Air National Guard pursuant to the Master Cooperative Agreement and in accordance with Active Air Force standards.
Environmental Compliance	10 GCA Ch.63, 64, 66 & 68	The program includes federal (100%) and split sharing of federal (75%) and local (25%) program funds. It is designed to ensure that the Guam National Guard is in compliance with federal and local Environmental Protection Agency regulations, as per the Master Cooperative Agreement.
Physical Security	10 GCA Ch.63, 64, 66 & 68	The program is 100% federally funded that provides security for designated Guam Army National Guard facilities and equipment pursuant to the Master Cooperative Agreement.
Training Site	10 GCA Ch.63, 64, 66 & 68	This program is 100% federally funded that provides for the operations and maintenance of Training Sites pursuant to the Master Cooperative Agreement.
Anti-Terrorism Program Activity	10 GCA Ch.63, 64, 66 & 68	This program is 100% federally funded that provides Anti Terrorism plans, guidance and mandatory standards for protecting state/installation, personnel, information, critical resources, key assets and infrastructure from acts of terrorism.
Air Guard Security	10 GCA Ch.63, 64, 66 & 68	This program is 100% federally funded under the Master Cooperative Agreement. Manages items and monetary accounting, inventory control, monitor the Base Supply Systems interfaces with the Air Force Equipment Management System and the Air Force Transportation Management System, information, critical resources, key assets and infrastructure from acts of terrorism.
Distance Learning Program	10 GCA Ch. 63, 64, 66 & 68	This program is 100% federally funded under the Master Cooperative Agreement. The purpose is to carry out the operations and maintenance of the Distance Learning Classroom (DLC) to include priority assignments, technical and functional administrative duties and other initiatives and projects for the execution and day-to-day operations, maintenance and administration of the Army National Guard (ARNG).
GUAM ELECTION COMMISSION:		
Guam Election Commission	3 GCA; P.L. 31-92	To conduct Guam federal and locals elections and provide the citizens access to the election process, protect the integrity of votes and maintain a transparent, accurate and fair process.
Guam Decolonization Registry	3 GCA, Ch. 21	Provides for the creation of the Guam Decolonization Registry to list qualified voters for the political status plebiscite, and to permit the native inhabitants of Guam, as defined by the U.S. Congress' 1950 Organic Act of Guam to exercise the inalienable right to self-determination of their political relationship with the United States. The Guam Decolonization Registry Board is established under the Guam Election Commission for the purposes of guiding the establishment, administration and maintenance of the Guam Decolonization Registry.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
PUBLIC EDUCATION		
GUAM DEPARTMENT OF EDUCATION:		
Administration and Support	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13, P.L. 30-183	Superintendent's Office: To provide guidance and leadership for the Guam public schools in overall management, supervision and evaluation of program effectiveness in relation to student achievement; provide administrative support to all programs under the purview of the Department of Education. Responsibilities includes school correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Financial Affairs: To provide financial related administrative guidance in terms of Revenue, Federal Grants, Letter of Credit and budget; prepare daily deposits for all cash collections; provide procurement of contractual services, supplies, materials, equipment, capital improvement projects (construction and renovation) and inventory, management control and warehousing; provide services to all DOE schools, private schools and the Child and Adult Care Program.
Administration and Support	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Chamorro Studies: To provide Guam's indigenous Chamorro language and culture instructions to all students in the elementary, middle and secondary schools.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Curriculum & Instruction: To develop and implement long-term plans for continuous improvement, especially in content and performance standards, curriculum guides; develop curriculum processes, schedules and mechanisms that will ensure continuous improvement of the curriculum.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Facilities and Maintenance Division: To provide facility and ground maintenance to all DOE public schools and buildings including all repairs, upgrade and modification to the building and its contents according to applicable areas such as carpentry, electrical, plumbing, refrigeration, audiovisual, locksmith and general maintenance.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Information Systems: To develop strategic plans related to the management and implementation of information systems, management of information technologies, establishment of operational and functional policies and procedures related to information systems and conduct systems analysis and software application management for the department.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Learning Resource Center: To provide support to public and private schools, Department of Education Central Office Personnel and other government agencies, with certain instructional resources and services.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Human Resources: To provide administration and supervision of employees; negotiate contract agreements between DOE and teachers; ensure equal employment opportunity; develop and maintain employee records; ensure drug-free workplace; provide for employee processing and recruitment of teachers.
Administration and Support	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Research, Planning and Evaluation Division: To provide educators, policy makers and other stakeholders within the community of Guam and the mainland United States, quantitative and qualitative that are essential to developing effective instructional and organizational planning; develop strategies for coordinating planning activities that involve both educators and community members.
	P.L. 32-095, Sec. 1~ 4	Solar Energy: To authorize GDOE to enter into a power purchase agreement for solar energy providers, To raising the net meter cap for GPA customers under a Third Party owned energy system and to implementing a policy in favor of renewable energy.
	P.L. 32-63, Sec. 3(4), (5), (6) and (8) and Sec. 4	Okkodo High School Expansion: To include rental, prorated insurance, maintenance and utilities; Simon Sanchez High School: To fund general obligation bonds for the replacement or renovation of school facilities and athletic facilities; GDOE: To rehabilitate, maintain and/or construct new facilities; Department of Public Works: To construct new bus shelters; and To fund the Early Childhood Program.
	P.L. 32-29, Sec 1 ~ 3	Study Assessment: To protect student information from government sponsored surveys and assessments.
	P.L. 32-009, Sec 1 ~ 5	Secure Our School Act of 2013: To install and maintain the new installation of electronic or other security systems at all Guam Public Schools.
	P.L. 32-006, Sec 1 ~ 3	Expiration of the "Bush Tax Cuts" To determine the additional revenues derived as the result of the expiration of the Bush Tax Cut initiative for appropriation to GDOE.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
Vocational Technical Education	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To develop new and revised vocational technical curriculum aimed at developing the intellectual skills students will need in the workplace; develop written comprehensive career guidance program K-12 including outreach and placement components that are articulated for transition.
	Carl D. Perkins Vocational and Technical Education Act of 1998, Title I; Workforce Investment Act, Sect. 503. CFDA 84.048	Pacific Resources for Education and Learning: To develop more fully the academic, vocational and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical programs.
Head Start	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To provide a learning environment for preschool children and arrange for comprehensive services for their families in collaboration with schools and the community.
	Community Opportunities, Accountability, Training and Educational Services Act of 1998, Title I, Sect. 101-119, P.L. 105-285. CFDA 93.600	USDHHS Head Start Grant: To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.
Special Education	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To provide a learning environment and activities for students with disabilities as well as comprehensive services for their families in collaboration with schools and the community.
	Individuals with Disabilities Education Act (IDEA), Part C, as amended, 20 U.S.C. 1471-1485. CFDA 84.181	USDOE Infants & Toddlers w/ Disabilities Grant, Part C: To assist each State/territories to develop and implement a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to provide early intervention services for infants and toddlers with disabilities and their families.
Federal Programs	Individuals with Disabilities Education Act (IDEA), Part B, Sect. 611 and Part D, Sect. 674 as amended, 20 U.S.C. 1411 and 1420. CFDA 84.027A	USDOE Education Act Grants, Part B: To provide grants to States/territories to assist them in providing a free appropriate public education to all children with disabilities.
Federal Programs	Elementary and Secondary Education Act of 1965, Title V, Part A, as amended, 20 U.S.C. 7301-7373. CFDA 84.298	USDOE Consolidated Grant: To assist State and local educational agencies in the reform of elementary and secondary education.
	Higher Education Act of 1965, Title IV, Part A, Subpart 6, as amended, 20 U.S.C. 1070d-31-1070d-41. CFDA 84-185	Byrd Honors Scholarship: To provide scholarships to support postsecondary education to outstanding high school seniors who show promise of continued academic achievement in an effort to recognize and promote student excellence and achievement.
	Public Health Service Act, Section 301(a) and 311 (b) (c), as amended; 42 U.S.C. 241 (a), as amended; 42 U.S.C. 243 (b). CFDA 93.938	USDHHS Comprehensive School Health Programs: To support the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems for school-age populations (elementary through college-age youth, parents and relevant school, health and education personnel).
	Consolidated Farm and Rural Development Act, as amended, Sect. 306, P.L.92-419, 7 U.S.C. 1926. CFDA 10.766	USDOA Community Facilities Grant: To construct, enlarge, extend, or otherwise improve community facilities providing essential services to rural residents.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
Elementary/Secondary Education	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To provide necessary supervision, support and instructions to students attending DOE elementary, middle and high schools in order to insure a healthy, safe environment where the primary roles of the schools which is to teach and learn can take place.
	Elementary and Secondary Education Act of 1965, as amended, Title I, Part A, Sect. 1121 (b) (c), 20 U.S.C. 6331. CFDA 84.256	Freely Associated States Education Grant: To support activities consistent with the purposes of the Elementary and Secondary Education Act, including teacher training, curriculum development, instructional materials, general school improvement and school wide reform.
	National and Community Service Act of 1990, as amended. CFDA 94.004	Learn and Serve America School: To encourage elementary and secondary schools and community-based agencies to create, develop and offer service-learning opportunities for school-age youth; educate teachers about service- learning and incorporate service-learning opportunities into classrooms to enhance academic learning; coordinate adult volunteers in schools; and introduce young people to a broad range of careers and encourage them to pursue further education and training.
	Elementary and Secondary Education Act of 1965, as amended, Title I, Part B, Subpart 4. P.L.107-110. CFDA 84.364	Literacy & School Libraries: To provide students with increased access to up-to- date school library materials, a well-equipped technologically advanced school library media center and well-trained, professionally certified school library media specialists to improve literacy skills and achievement of students.
	Elementary and Secondary Education Act of 1965, as amended, Title II, Part B. CFDA 84.366B	Mathematics & Science: To improve the academic achievement of students in mathematics and science through projects that support partnerships of organizations representing preschool through higher education. These projects will promote strong teaching skills for elementary and secondary school teachers and integrate teaching methods based on scientifically based research and technology into the curriculum.
	Elementary and Secondary Education Act of 1965; Title V, Part D, as amended. CFDA 84.215L	Smaller Learning Communities: To conduct nationally significant programs to improve the quality of education, assist all students to meet challenging State content standards and contribute to the achievement of elementary and secondary students.
Elementary/Secondary Education	Elementary and Secondary Education Act, as amended, Title I, Part G. CFDA 84.330A	Advance Placement: To increase access to advance placement classes and tests for low-income students and to cover part or all of the cost of test fees for low-income students enrolled in advanced placement courses.
	Elementary and Secondary Education Act of 1965, as amended, Title IV, Part B. CFDA 84.287B	After School Learning Centers: To create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. The program helps students meet state and local student standards in core academic subjects, such as reading and math; offers students a broad array of enrichment activities that can complement their regular academic programs; and offers literacy and other educational services to the families of participating children.
Guam Education Board (GEB)	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13, P.L. 30-183	The Guam Education Board shall have general supervision over the Department of Education and the control and direction of all funds of and appropriated to, the Department subject to such restrictions as may be prescribed by law.
Guam Department of Education Financial Supervisory Commission (EFSC)	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13, P.L. 30-164	Created as an independent body to assist the GDOE and the Guam Education Policy Board (GEPB) with the task of monitoring and managing all public education financial resources. EFSC's primary role is to monitor the financial health of the GDOE by developing and supervising a financial status designation of GDOE finances. The main purpose of EFSC is to identify in advance any signs of financial distress that may put the operations of the public school system in danger of operational deficits and to advise the GDOE and GEPB to implement corrective measures.
GUAM COMMISSION FOR EDUCATOR CERTIFICATION:		
Administration and Support	17 GCA, Div. 3, Ch. 27 § 27000 ~ 27026 (PL 29-73, P.L. 32-220)	An external entity that is separate and apart from the entities that employ educators, this Commission was established to provide a rigorous system of certification, professional standards, professional development and evaluation designed to support improved student achievement, to improve the quality of the Guam educator workforce and to improve student performance. It shall ensure that all candidates for certification or renewal of certification demonstrate the knowledge and skills necessary to improve the performance of Guam's diverse student population. The Board Commission is empowered to regulate and oversee all aspects of the certification, continuing education and standards of conduct of public school educators.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
UNIVERSITY OF GUAM:		
Administration & Support	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Board of Regents: The University of Guam is an accredited, regional, Land Grant institution dedicated to the search for and dissemination of knowledge, wisdom and truth. The University exists to serve its learners and the communities of Guam, Micronesia and the neighboring regions of the Pacific and Asia. The University of Guam shall experiment and pioneer in new approaches to human situations responding to existing needs of the people and the islands of the Western Pacific and shall help formulate public policies through the freedom and flexibility to be innovative in its three-fold objective of teaching, research and service.
Administration & Support	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Office of the President: To oversee the mission of the University of Guam, which is to provide higher education programs for the people of Guam and the Western Pacific island communities. To ensure that high level of academic quality, accreditation of undergraduate, graduate, general and professional degree programs by the appropriate regional and specialized association are sought and maintained.
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Administration & Finance: Provides facility management and support to the University of Guam. Provides accounting management and financial services for Government of Guam appropriated funds, UOG generated funds, federal funds, student billings and collection services, collecting money from students and financial aid recipients with unpaid balances, processing and disbursing checks to vendors and financial aid recipients.
Student Affairs	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Responsible for leading, supervising and managing all Student Affairs' programs and services for students.
Academic Affairs	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	To ensure that all units under the Academic Affairs Program comply with all University policy rules and regulations relative to the instructional endeavors and academic integrity of these units. The Graduate School and Research unit coordinates the admissions of graduate students into the University and coordinates the work of various research units. The Marine Laboratory provides instruction and research in the Marine Sciences. The Richard F. Taitano-Micronesian Area Research Center conducts research focusing on Guam and the Western Pacific and serves as a world-renowned repository for materials dealing with the Western Pacific. The Water and Energy Resource Institute conducts research focusing on water and energy resources on Guam and in the Western Pacific and serves as a liaison for outreach support in the region.
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	The Micronesian Language Institute conducts research and provides instruction in the languages instruction in the languages of Guam and the region. The College of Arts and Sciences provides the major bulk of instruction for the General Education requirement of the University and also degree programs in the Humanities, Physical Sciences and Social Sciences. College of Agriculture and Life Sciences provides instruction research and community extension services on Guam and in the region. The College of Business and Public Administration offers professional undergraduate and graduate degree programs in various public and private sector oriented disciplines and undertakes research and community outreach services which supports business development and excellence in government on Guam and in the region.
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	The College of Education is the primary source of Teachers for the Guam Public School System and offers degrees at the undergraduate and graduate level in education specialties. It is also active in teacher education initiative in the Western Pacific. The College of Nursing and Health Science offers nursing degrees and related programs to students from Guam and the region. Learning Resources includes the RFK library and supports the instructional, research and community service initiatives of the University. The Computer Center provides support for academics, research and registration and date collection activities. The Center for Continuing Education and Outreach Programs organizes the extension programs of the University and also coordinates the Summer and Intercession semesters at the University. This program also offers instructional programs on Guam and in the region.
Guam Aquaculture Development Training Center	5 GCA Ch. 70 Article 1, §70101 (h)	Produce post larvae and fry to commercial aquaculture farmers and provide training and research assistance to help further development of the industry in Guam and the region and to promote and facilitate the commercial development of the aquaculture and fisheries industries.
	5 GCA Ch.70 Article 1, §70111	Guam Aquaculture Development and Training Center Revolving Fund - created to deposit all revenues received from the gross sales by the Guam Aquaculture Development and Training Center ("GADTC"), and to be used exclusively for the administration, operation, maintenance and improvement of the GADTC.

Program	Mandate	Purpose
Marketing of Red Tilapia and Aquarium Marine Fish	USDA Rural Business Enterprise Grant No. 62-001-0980018947; CFDA No. 10.769; 5 GCA, §70101	To spearhead a marketing campaign to gain entry of red tilapia into new markets and to develop markets for ornamental marine fish.
Aquaculture of Marine Ornamental Species, Year 1, Agreement Between Oceanic Institute and the Department of Commerce, Government of Guam	Title XIV of Agri. and Food Act, 1980; Food Sec. Act of 1985; Subtitle L, Sect. 1475 (d); CFDA NO. 10.206	Year one of multi-year, cooperative research effort to achieve the establishment of brood stock husbandry, maturation and spawning protocols for selected high value ornamental finfish and to resolve bottlenecks in mass culture of larvae.
GUAM COMMUNITY COLLEGE:		
Administration & Support	17 GCA, Div. 4, Ch. 30 ~ 34; P.L. 14-77	President's Office: To uphold the College's mission statement through it's comprehensive and meaningful oversight of the institutions academic, financial, infrastructure and accreditation requirements. To provide support for the physical plant, planning and grant maintenance requirements for all College departments.
	17 GCA, Div. 4, Ch. 30 ~ 34; P.L. 14-77	Finance and Administration: To maintain the College's financial integrity by supporting the thoughtful allocation and management of the College's resources. To provide support for the technology, environmental health and safety and administrative service requirements for all of the College campus.
	17 GCA, Div. 5, Ch. 51; P.L. 14-77	Peace Officer Standards and Training Commission (P.O.S.T): To establish and set the standards for the training, hiring, ethical conduct and retention of Peace Officers for the Territory of Guam through testing, certification and review. To become a regional leader in establishing law enforcement career and workforce standards; assuring top-quality education & training; and providing effective services to develop professional peace officers and law enforcement organizations.
Administration & Support	17 GCA, Div. 4, Ch. 30 ~ 34; P.L. 14-77	Academic Affairs: To achieve excellence in instruction and student services through the hiring and retention of qualified and motivated faculty and support staff; ensuring high curricular program quality through systematic and continuous assessment; promoting student learning outcomes at the institutional, program and course levels; and maintaining all accreditation standards of the Accrediting Commission for Community and Junior Colleges (ACCJC) for accountability and improvement.
ECONOMIC DEVELOPMENT		
BUREAU OF STATISTICS AND PLANS:		
Administration	5 GCA, Div. 1, Ch. 1, Article 2; P.L. 26-76, E.O. 2002-14; E.O. 2004-07; Gov. Circular 2004-50	Responsible for providing executive direction, administrative and financial support necessary for the effective implementation of the Bureau's programs and the Developmental Disabilities Council.
Planning Information	P.L. 12-200, as amended by P.L. 20-147	Responsible for providing planning information in order to assist and support the Bureau and other Government of Guam agencies as requested.
Socio-Economic Planning	P.L.12-200, as amended by P.L.20-147; E.O. 87-20 as amended by E.O. 96-14	Responsible for coordinating, preparing and assisting in the development of plans, policies and studies that further economic and social goals, priorities and planning activities.
Land Use Planning	P.L.12-200, as amended by P.L.20-147	Responsible for the development and implementation of a geographic information system and data bank for the collection and storage of land use planning information.
Guam Coastal Management Program (GCMP)	P.L. 12-200, as amended by P.L. 20-147/U.S. P.L. 95-583, as amended (Coastal Zone Mgmt. Act of 1973)	GCMP Section 306 - Coordinates and assists in the development and implementation of plans, policies and programs which affect the management, use and preservation of Guam's land and ocean resources and to ensure consistency amongst the plans, policies and programs such that Guam's resources are effectively used for the benefit of present and future generations.

Program	Mandate	Purpose
	P.L. 12-200, as amended by P.L. 20-147/U.S. P.L. 95-583, as amended (Coastal Zone Mgmt. Act of 1973)	GCMP Section 309 - Carries out public information awareness campaigns to educate the public on various environmental and land use issues.
Coral Reef Management and Monitoring	CFDA 15.875/TA G-136	Protecting coral reef ecosystems for future generations.
Guam Residential Substance Abuse Treatment Grant for State Prisoners	Violent Crime Control and Law Enforcement Act of 1994, as amended, P.L.103-322	Provide an "in-prison" substance abuse treatment program for inmates to attain a lifestyle free of substance abuse, and upon release, maintain that lifestyle through substance abuse treatment services which will be provided, as needed, by outside service providers.
Edward Byrne Memorial State & Local Law Enforcement Assistance Formula Grant	Title I of the Omnibus Crime Control and Safe Streets Act, 42 U.S.C 3701, as amended	Assist units of local government in implementing specific programs that offer a high probability of enhancing and improving the efficiency and effectiveness of the criminal justice system.
Guam Developmental Disabilities Council	Developmental Disabilities Assistance and Bill of Rights Act, as amended by federal P.L.103-230	Promote through systemic change, capacity building and advocacy activities the development of a consumer and family-centered, comprehensive system and a coordinated array of culturally competent services, supports and other assistance designed to achieve independence, productivity and integration and inclusion into the community for individuals with developmental disabilities.
Guam Family Supports Grant: Fuetsan I Familia (Strength of the Family)	Part E, Sect.162 of the Developmental Disabilities Amendment of 1996, P.L.104-183	To increase and enhance support services for individuals with developmental disabilities and their families.
Guam Economic Research Center	5 GCA, Ch.70, §70103-70109; E.O. 2002-14	To compile, collect, develop and publish quarterly scientific indices and economic indicator including but not limited to economic growth, trade balances, exports and imports, consumer prices and other information relating to economic conditions.
State Data Center	5 GCA Ch.70; Title 15 U.S.C. §1525; E.O. 2002-14	Under the U.S. State Data Center Network, the State Data Center disseminates information and data produced by the U.S. Bureau of Census and participates in its data collection programs. As the official repository of census data, the SDC also conducts data research and analysis, provides technical assistance and consultation to the general public in the use of census data for planning and decision-making.
Data Collection and Data Entry in the Management of Guam's Interjurisdictional Fishery Resource	Interjurisdictional Fisheries Act, 16 U.S.C. 1854 (e); CFDA No. 11.407; 5 GCA, §70101; E.O. 2002-14	To monitor the sustainability of the regional tuna resources, assist in the proper utilization of fisheries resources in Guam's waters and Exclusive Economic Zone (EEZ) and to address information requirements for developing a sound management and conservation plan for inter-jurisdictional fisheries in Guam.
Western Pacific Regional Fishery Management Council	16 U.S.C 1824; 5 GCA, §70101; E.O. 2002-14	The Magnuson Fishery Conservation and Management Act of 1976 established U.S. jurisdiction over fisheries in federal waters of the Exclusive Economic Zone (EEZ, from 3-200 nautical miles offshore) and created eight quasi-federal regional councils to oversee fisheries in their respective areas. The Western Pacific Council is the policy-making organization for the management of fisheries in the EEZ around American Samoa, Guam, Hawaii, the Northern Mariana Islands and other U.S. possessions in the Pacific.
Guam Long line Fishery Monitoring - Western Pacific Fisheries Information Network (WestPacFIN) Cooperative Agreement	Magnuson Stevens Fishery Mgmt. & Conserve. Act, U.S. P.L. 94-265; 16 U.S.C. 1801 et.seq.; CFDA No. 11.437; E.O. 2002-14	Agencies carry out fishery data collection, analysis and reporting programs and data management system activities to support fisheries management as part of a cooperative effort to monitor fisheries resources in the Exclusive Economic Zone and to support fisheries management under the Magnuson Stevens Fishery Management and Conservation Act.
Paul Coverdell Forensic Science Improvement Grants Program	Paul Coverdell National Forensic Sciences Improvement Act of 2000, P.L 106-561; as amended by P.L. 107-273; as amended by the Justice for All Act of 2004, P.L. 108-405	To improve the quality and timeliness of forensic science and medical examiner services and/or to eliminate backlogs in the analysis of forensic evidence.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
Edward J. Byrne Justice Assistance Grant (JAG) Program	Title I of the Omnibus Crime Control and Safe Streets Act of 1968 as amended, 42 U.S.C. 3750	JAG streamlines justice funding and grant administration and supports a broad range of activities to prevent and control crime based on local needs and conditions. JAB blends the previous Byrne Formula Grant Program and Local Law Enforcement Block Grant Program to provide states with the flexibility to prioritize and place justice funds where they are needed most.
Marine Fisheries Conservation Plan	P.L. 94-265, Section (e)(4)(A)	A prerequisite for Guam to receive from the federal government fees, fines and penalties from foreign fishing conducted in Guam's Economic Exclusive Zone.
E-Library: Electronic Access to Planning Information	P.L. 12-200 as amended by P.L. 20-147 and P.L. 26-76; 5GCA Sections 1209 (g) and (i)	To increase access to and the use of public information utilized for the development plan process by planners, general public and policy makers by also making the information available in a digital format and through the use of electronic media.
Guam Data Bank	P.L. 12-200 as amended by P.L. 20-147 and P.L. 26-76; 5GCA Sections 1209(i) and 1209.1 (d)	To increase access to economic and social data collected by various Government of Guam entities by developing an integrated data framework and strategic plan that will lead toward the establishment of the Guam data bank.
DEPARTMENT OF AGRICULTURE:		
Director's Office	5 GCA, Ch. 60	This program oversees operations and is tasked with ensuring efficiency and effectiveness of each Division within the Department. The program ensures that overall departmental goals and objectives are met with emphasis on the protection of agricultural resources on Guam.
Forestry & Soil Resources Program	5 GCA, Ch. 63; Coop. Forestry Assist. Act of 1978	The Division of Forestry and Soil Resources' mission is "To protect, develop and manage Guam's public lands in a manner that will conserve the basic soil resources, produce continuous yields of water, wood, fiber, forage, recreation and wildlife for the use and benefit of the greatest number of people." Programs include: Forest Resource Management, Nursery & Tree Improvement, Forest Stewardship, Cooperative Forest Health Management, Urban & Community Forestry, & Cooperative Fire Protection. Implementation of the Forestry State Action Plan (5 Year) mandated by the 2008 Farm Bill which is required to be implemented to receive Federal funding.
Law Enforcement Program	5 GCA, Ch. 60 & 63; 9 GCA	This program assists the Department in managing Guam's natural resources through the enforcement of Guam's Fish, Wildlife, Endangered/Threatened Species Law, Forestry Law, the Standard care for Livestock and Branding Law and laws defined under GCA. Enhance enforcement of natural resources laws through the creation of a civilian volunteer Conservation Officer Reserve.
Animal Health / Quarantine / Control Programs	5 GCA, Ch. 60-62, 64, 66 & 67	This program's mission is to protect the island's livestock, poultry, pets and wildlife populations from exotic diseases and to offer non-clinical veterinary support to the community and to individuals. Functions include animal control/animal health, foreign animal disease diagnostics, animal health regulatory programs, rabies surveillance, efforts to reduce the number of stray dogs/cats island-wide, enforce import/export regulations of pets and livestock, pick up/ dispose of animal road kills, on the routes, enforce Guam's animal control laws and interface with other state, federal and international veterinary and zoonotic disease control entities.
Biosecurity Division/ Plant Inspection Station	Ch. 61 & 66, 5 GCA; Sect. 73302, Ch. 73, 5 GCA; Plant Protection Act Sec 43(a), U.S. P.L.106-224	To provide policy, oversight and scientific support necessary to protect Guam from imported pests and diseases that may impact agriculture, forestry or the environment. Enforces Local and Federal Laws and Biosecurity Laws with respect to imports, exports and pest management within Guam. Perform phytosanitary export certification of plants and plant products; and to perform Safeguarding Interdiction and Trade Compliance activities.
Agricultural Development Services - Consumer Marketing & Farms	5 GCA, Ch. 62, 64, 65 & 68	To promote and develop the agricultural industry on island through the latest cultural practices and farming technology in the production of local crops, livestock, aquaculture and horticultural products. Recommend best farming practices through development of individual farm plans, marketing schemes and good stewardship of agricultural lands. Conduct inspections of property for land clearing permits in safeguarding wetlands, natural faunas and habits. Conduct farm inspections for crop loss assessment due to a natural disaster such a s typhoons for the Crop Compensation Program, Agriculture Water Rate Program and Bona-fide Farmer Certification. Encourage farming activity on island by providing vegetable and fruit tree seedlings at the Plant Nursery.

FISCAL YEAR 2018 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
Agricultural Development Services - Maintenance Section / Program	5 GCA, Ch. 60	This program provides support services for the department of Agriculture for facility repairs and upkeep as well as addressing operational use of equipment, light and heavy, for agricultural purposes. To provide support services in custodial and maintenance aspects of department buildings, equipment and vehicles.
Agricultural Board of Commissioners	5 GCA, Ch. 63, Sect. 63800 - 63815	To promote the conservation, development and utilization of agricultural resources in Guam, to assist the farmers and others engaged in agriculture by authorizing research projects, disseminating information, operating a crop and livestock reporting service.
Local Coordination / Administration	5 GCA, Ch. 60 & 63	To provide supervision and administrative support to locally funded programs under the Division of Aquatic and Wildlife Resources and allow the Division to carry out those responsibilities that are not eligible for federal grant funding.
Aquatic & Wildlife Resources: Guam Brown Tree Snake Program	U.S. P.L. 105-277	Program goals, among others, include reducing the existing brown tree snake populations over large geographic areas on Guam and preventing the spread of brown tree snakes to other Pacific islands and mainland areas.
Aquatic & Wildlife Resources: Endangered Species Recovery Program	5 GCA, Ch. 63; 16 U.S.C 1361	Program goals include the reproductive enhancement of the Mariana Crow and other endangered species, avicultural management of rails, kingfishers and crows, development of an experimental population of Guam Rails on Rota and other suitable islands, and the establishment of populations of endangered species in snake free areas.
Aquatic & Wildlife Resources: Sportfish Restoration Program Wildlife Restoration Program	5 GCA, Ch. 63	Program goals include biological research and survey of Guam's fisheries; development of facilities for the benefit of the fishing public; preservation and protection of Guam's aquatic resources and endangered sea turtles, provide technical assistance to the public and other government agencies regarding impacts to environmental and natural resources.
Biosecurity Division - Invasive Species/ Plant Inspection Station	5 GCA, Ch. 70	To provide for the inspection, quarantine and eradication of invasive species contained in any freight, marine commercial container shipments in efforts to address invasive species coming to and already present in Guam. To take the lead in efforts towards prevention, control, monitoring, rapid response, eradication, enforcement and education of invasive species in Guam.

Federal Programs Inventory



Doc. No. 34GL-17-0164.*

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GENERAL GOVERNMENT													
Office of I Maga'lahen Guahan													
U.S. Department of Commerce, National Oceanic and Atmospheric Administration (NOAA) National Weather Service Program Office (NWSPO)													
(1) National Tsunami Hazard Mitigation Program (NTHMP)	100%	11.467	248,746		203,000	203,000	246,650	0					
U.S. Department of Commerce													
(1) Guam FY2013 State and Local Implementation Grant Program (SLIGP)	100%	11.549	529,300				529,300	0					
U.S. Department of Defense, Office of Economic Adjustment Advisory Services Grant - Guam Military Growth Integration and Growth Initiative													
(1) Guam Military Complex Phase 15 FY2013 Staff and Logistical Support	100%	12.607	313,586										
(2) Guam Military Complex Phase 16 Environmental Advisory Services	100%	12.607	300,000	550,000									
(3) Guam Military Complex Phase 17 FY2014 Staff and Logistical Support	100%	12.607		319,894									
(4) Guam Military Complex Phase 18 Program Pivot (Reset)	100%	12.607		550,000									
(5) Guam Military Complex Phase 19 FY2015 Staff and Logistical Support	100%	12.607			324,802								
(6) Guam Military Complex Phase 20 Whole of Government	100%	12.607			1,767,000								
(7) Guam Military Complex Phase 21 OAE Services	100%	12.607			1,380,000								
(8) Guam Military Complex Phase 22 FY2016 Staff and Logistical Support	100%	12.607				372,002							
(9) Guam Military Complex Phase 23 FY2017 Staff and Logistical Support	100%	12.607					381,049	0					
(10) Guam Military Complex Phase 24 FY2018 Staff and Logistical Support	100%	12.607						381,049			381,049		10/01/2017-09/30/2018
U.S. Department of the Interior, Office of Insular Affairs													
(1) Capital Improvement Project (CIP) Discretionary Funds	100%	15.875	6,128,000	6,817,484	5,795,000	5,670,000	6,578,000	6,578,000			6,578,000		10/01/2017-09/30/2022
(2) Compact Impact Assistance Grant	100%	15.875				14,906,671	14,729,281	14,906,671			14,906,671	2/	10/01/2017-09/30/2022
(3) Compact Impact Assistance Grant (Supplemental - Education)	100%	15.875	2,800,000	1,682,700	1,491,000	1,491,000							
U.S. Department of Justice, Office on Violence Against Women													
(1) Sexual Assault Service Formula Grant Program	100%	16.017	21,053	45,994	50,868	59,340	55,000	56,000			56,000		08/01/2018-07/31/2020
(2) Services, Training, Officers, and Prosecutors (STOP) Violence Against Women Formula Grant Program	100%	16.588	647,249	654,288	652,403	597,403	600,000	600,000			600,000		07/01/2018-06/30/2020
(3) Rural Domestic Violence and Child Victimization Enforcement Grant	100%	16.589			144,000								
Corporation for National and Community Service													
(1) a) Administrative Grant	100%	94.003	200,510	253,000	246,396	213,078	250,000	250,000			250,000	3/	01/01/2018-12/31/2018
b) Subrecipient Grant	100%	94.006	575,917	1,260,013	1,619,973	1,304,710	1,287,001	1,619,973			1,619,973	3/	10/01/2017-09/30/2018
c) FY 2016 Training and Technical Assistance (TTA) Commission Investment Grant	100%	94.009				73,122							
U.S. Department of Homeland Security, Federal Emergency Management Agency (DHS / FEMA) Grant Programs Directorate													
(1) Emergency Management Performance Grant Program (EMPG)	100%	97.042	931,415	931,415	980,210	980,210	980,210	979,453			979,453		10/01/2016-09/30/2018
(2) Emergency Operations Center (EOC) Grant Program	100%	97.052			250,000								
(3) State Homeland Security Grant Program (HSGP)	100%	97.067	790,712	790,712	854,000	854,000	854,000	854,000			854,000		09/01/2016-08/31/2018
U.S. Department of Homeland Security, Federal Emergency Management Agency (DHS / FEMA) Mitigation Directorate													
(1) Pre-Disaster Mitigation - Competitive Program Grant (PDMC) - GCC	76/24%	97.047	1,563,379										
Subtotal			15,049,867	13,855,500	15,758,652	26,724,536	26,490,491	26,225,146	0	0	26,225,146		-----
Department of Administration													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Human Resources Div. (Computer Lab)	100%	15.875	80,000										
Subtotal			80,000	0	0	0	0	0	0	0	0		-----
Department of Public Works													
U.S. Department of the Interior													
(1) DPW Doors and Window Replacements	100%	15.875	180,000										
(2) DPW Doors and Window Replacements (Supplemental)	100%	15.875		40,000									
(3) Fleet Management System	100%	15.875	200,000										
(4) Capital Improvement Project Office Equipment	100%	15.875	20,000										
(5) Capital Improvement Infrastructure Maintenance	100%	15.875	545,000										
(6) School Bus Procurement	100%	15.875	2,063,000										
(7) School Bus Procurement	100%	15.875		2,545,000									
(8) CIP-Heavy Equipment/Maintenance	100%	15.875	2,000,000										
U.S. Department of the Interior, Office of Insular Affairs													

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(1) School Leaseback Program and Collateral Equipment	100%	15.875	7,100,000	7,100,000	7,100,000								
(2) Road Repair & Vehicle Fleet	100%	15.875		1,500,000									
(3) Capital Improvement Project - Bus Satellite Facility Repairs	100%	15.875	350,000										
(4) Capital Improvement Project - Bus Shelters					606,671								
U.S. Department of Transportation, Federal Highway Administration (FHWA)													
(1) Highway Planning and Construction	100%						15,120,000	15,120,000			15,120,000	4/	
a) Islandwide Program Management Services (IPMS)	100%	20.205	5,726,624	3,937,680	10,047,595	4,010,156						5/	
b) Professional Services for Archaeological Support	100%	20.205			60,000							5/	
c) Route 4, Resurfacing from McDonald's to Route 10	100%	20.205		(1,541,664)								5/	
d) Islandwide Professional Construction Management Services	100%	20.205	837,535	2,792,927	1,310,409							5/	
e) Route 8 /10 /16 Tri-Intersection Improvement and New Signalization	100%	20.205		(346,199)								5/	
f) Masso River Bridge Embankment Restoration	100%	20.205	(66,802)									5/	
g) Route 16 / Guam Main Facility (GMF) Post Office / Guam Army National Guard Intersection Traffic Signal Upgrade	100%	20.205										5/	
h) Route 15, Restoration (near Ton Robit's Street)	100%	20.205		(450,885)								5/	
i) Route 25 (Alageta Road) Reconstruction and Widening	100%	20.205	252	25,033								5/	
j) Route 4 Widening (Ylig Bridge to Pago Bay) and Resurfacing (Ylig Bridge to Route 17)	100%	20.205	79,896									5/	
k) Route 17 Resurfacing and / or Widening of Several Areas	100%	20.205	1,034,415									5/	
l) Program Administration and Operations	100%	20.205	700,000	1,100,000	1,150,000							5/	
m) Route 26 (Macheche Road) Reconstruction and Widening (Route 1-15)	100%	20.205		(427,500)								5/	
n) Legal Services (Direct Cost for FHWA Projects)	100%	20.205	150,000	150,000	150,000							5/	
o) Route 11, Route 1 to Port Authority of Guam (PAG) and Truck Enforcement Screening Station	100%	20.205										5/	
p) Rehabilitation of Route 4 Bridges over Talofofo and Togcha Rivers	100%	20.205	154,810	154,049								5/	
q) Route 14B (Ypao Road) Reconstruction and Widening, Phase 2	100%	20.205	145,090		10,313							5/	
r) Route 27 (Finegayan Road) Reconstruction of Route 1 to Route 16	100%	20.205	203,670	337,107								5/	
s) North Guam Signalization Project	100%	20.205	(141,141)									5/	
t) Tiyan Parkway, Phase I	100%	20.205	124,203	5,420,952								5/	
u) Islandwide, Registered Land Surveyor Services	100%	20.205	(49,000)									5/	
v) Route 3, Reconstruction and Widening, Design / Build	100%	20.205	(32,211)									5/	
w) Route 4, Togcha River to Ipan Beach Park	100%	20.205	699,983	137,692								5/	
x) Route 4, Ylig Bridge, Temporary Approach (Steel Plates)	100%	20.205	(20,000)									5/	
y) Route 17, Santa Rita (Pinaula Bus Shelter) Temporary Emergency Repai	100%	20.205	(27,837)									5/	
z) Aplacho Bridge Replacement	100%	20.205	35,425									5/	
aa) Route 17, Rehabilitation and Widening, Phase-2A (Replacement of Drainage Culverts and Road Spot Repairs from Chalan Tun Ramon Baza Street to Route 5)	100%	20.205	2,556,000	203,186	263,768							5/	
ab) Route 26 / Route 25 Intersection Improvements	100%	20.205	3,250,000	(788,000)	226,684							5/	
ac) Route 26, Phase I (Route 26 to Route 25) Traffic Installation	100%	20.205	(3,343)									5/	
ad) Route 10A (Airport Road / Chalan Pasaheru) Reconstruction and Widening, Phase 1	100%	20.205	70,676									5/	
ae) Disadvantaged Business Enterprise Supportive Services	100%	20.205	9,340	(9,340)								5/	
af) Territorial Highway System Signage and Islandwide School Zone Signs	100%	20.205	17,680									5/	
ag) National Summer Transportation Institute Program	100%	20.205	20,124	13,182	20,000							5/	
ah) Technical Support Services Islandwide Quality Assurance Testing	100%	20.205	343,395	129,574								5/	
ai) Technical Support Services Islandwide, Roadway and Bridge Design	100%	20.205	21,480		1,153,171							5/	
aj) Route 4, Storm Water Drainage (from McDonald's to Route 10)	100%	20.205		(180,000)								5/	
ak) Route 4, Drainage at Manell Channel	100%	20.205		(150,000)								5/	
al) Route 33 (starting at Route 8)	100%	20.205		(100,000)								5/	
am) Appraisal Services	100%	20.205		150,000	139,620							5/	
an) Americans with Disabilities Act Compliance	100%	20.205		(150,000)								5/	
ao) Technical Support Services Islandwide, Subsurface Utility Engineering Services	100%	20.205		(139,999)								5/	
ap) Right of Way Acquisition & Relocation	100%	20.205		150,000	25,000							5/	
aq) Bile/Pigua Bridge Replacements	100%	20.205		3,665,559								5/	
ar) Route 1 Resurfacing (Yigo and Asan-Piti)	100%	20.205		995,600	137,802							5/	
as) Route 2, Agat Shore Revetment & Roadway Shoulder Improvements	100%	20.205		(126,689)								5/	
at) Route 3, Rehabilitation & Widening (Rte 28 to Rte 9)	100%	20.205		(7,045)								5/	
au) Route 4, Ylig Bridge, Temporary Repair	100%	20.205		(11,927)								5/	
av) Route 8, Between NAS Gate to Route 1	100%	20.205		(15,454)								5/	
aw) Route 5 and Portion of Route 12, Reconstruction and Widening	100%	20.205		476,831								5/	
ax) Route 11, Piti Shore Revetment & Roadway Shoulder Improvements	100%	20.205		(101,273)								5/	
ay) PE: Anti-skid Surf	100%	20.205		(23,878)								5/	
az) PE & Const for Route S	100%	20.205		(21,698)								5/	
ba) Territory-Wide, Hwy Related Trng for DPW Employees	100%	20.205		(5,733)								5/	
bb) Route 4: Yona from Sta 0+65 SO. To Sta 49+00, Skid Resistant Surface & Guardrail	100%	20.205		(30,171)								5/	
bc) Traffic Signal Opticom Emitter System (Equipment)	100%	20.205		(5,771)								5/	

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bd) Territory of Guam, NHI Training Courses	100%	20.205		(2,358)								5/	
be) Islandwide; PE for Highway Hazard Elimination	100%	20.205		(15,926)								5/	
bf) Islandwide; PE for Br Insp, Stuct Evaluations	100%	20.205		(20)								5/	
bg) Route 1 Road Restoration at Alupang Beach	100%	20.205			200,000							5/	
bh) Traffic Signal System Upgrade Islandwide	100%	20.205			149,638							5/	
(2) Emergency Relief												5/	
a) Route 11, Shore Protection Cabras Island, Guam	100%	20.205		(1,027,674)								5/	
b) Route 4, Ajayan Bridge Embankment Restoration	100%	20.205	55,573									5/	
c) Route 1, (Piti Near Fish Eye) Road Embankment Restoration	100%	20.205	(11,948)									5/	
d) Inarajan North Leg (As-Misa) Bridge Rehabilitation	100%	20.205	2,407,238	(22,660)								5/	
e) Route 4, Tinaga Bridge Temporary Restoration, Typhoon Pongsona	100%	20.205	(11,300)									5/	
f) Route 4, Agfayan Bridge Replacement	100%	20.205	1,434,533	74,588								5/	
g) Route 7, Embankment Restoration, Typhoon Pongsona	100%	20.205	(333)									5/	
h) Route 17, Calvo Area Embankment Restoration	100%	20.205	(36,000)									5/	
i) Route 27, Harmon Loop Road Traffic Signal Repair	100%	20.205	(37,375)									5/	
j) Waterways (Bridges, Culverts and Damage Channels) Debris Removal	100%	20.205	(33,600)									5/	
k) Route 17, (Cross Island Road) Repair Shoulder Embankment Slide Erosion and Guardrails	100%	20.205	(23,700)									5/	
l) Islandwide, Traffic Signal Repair, Tropical Storm Ting-Ting	100%	20.205	(24,200)									5/	
m) Islandwide, Drainage System Cleanup	100%	20.205	(47,000)									5/	
n) Islandwide, Temporary Repair of Traffic Signs	100%	20.205	(27,500)									5/	
o) Route 11, Temporary Shoulders and Embankment Restoration	100%	20.205	(3,100)									5/	
p) Route 4, Temporary Road Restoration at As-Alonso Area	100%	20.205	(16,600)									5/	
q) Technical Support Services Islandwide, Professional Construction Management Services	100%	20.205	222,837	137,285								5/	
r) Technical Support Services Islandwide, Quality Assurance Testing	100%	20.205	6,658									5/	
s) Route 11, (GPA Cabras, Piti) Roadway Restoration, T-Pongsona	100%	20.205		(10,215)									
t) Route 4 (Pago Bay Area) Pavement Damage & Failure of existing base/subbase due to flooding TingTing	100%	20.205		(6,141)									
u) Traffic Signal Timing: GPS Clocks and Loops	100%	20.205		(1,020)									
v) Route 12, Santa Rita Bridge (Bordallo) (Bridge#26), Territory of Guam; Rd Approach Temp Restoration, Typhoon Chata'an	100%	20.205		(2,339)									
w) Various Locations, Territory of Guam; Ponding Basin Debris Clean Up and Fencing, Typhoon Chata'an	100%	20.205		(1)									
x) Route 1 East Agana (From Alupang Beach Picnic Shelter to Citibank)	100%	20.205		(1)									
y) Route 12 Santa Rita Bridge (Bridge #26), Territory of Guam; Permanent Restoration of Approaches	100%	20.205		(44,510)									
(3) Section 1934 - LY30												5/	
a) Route 11, Shore Protection Cabras Island, Guam	100%	20.205										5/	
b) Islandwide Program Management Services	100%	20.205		145,118								5/	
c) Route 1 / Route 8 Intersection and Route 1 over Agana River Reconstruction	100%	20.205										5/	
d) Professional Construction Management Services, Islandwide	100%	20.205		(44,434)								5/	
e) Technical Support Services Islandwide Quality Assurance Testing	100%	20.205		26,109									
(4) DAR / Army - 73P0												5/	
a) Islandwide Program Management Services	100%	20.205	56,350									5/	
(5) DAR / Navy - 73V0												5/	
a) Route 1 / Route 8 Intersection Improvements and Agana Bridges Replacement	100%	20.205	435,300	(435,300)								5/	
b) Route 11, Route 1 to Port Authority of Guam (PAG) and Truck Enforcement Screening Station	100%	20.205		(246,500)								5/	
c) Professional Construction Management Services, Islandwide	100%	20.205	400,000	2,293,517								5/	
d) Islandwide Program Management Services	100%	20.205	72,252	523,265								5/	
e) Professional Services for Archaeological Support	100%	20.205	2,224,645	(432,241)								5/	
f) Route 1 / Route 3 Intersection Improvements	100%	20.205		7,536,232								5/	
g) Technical Support Services Islandwide, Subsurface Utility Engineering Se	100%	20.205		62,677								5/	
(6) DoD / FHWA Traffic Study												5/	
a) Islandwide Program Management Services	100%	20.205		1,675,353								5/	
(7) DAR / 73YF												5/	
a) Route 3 Widening from Route 28 to Chalan Kareta	100%	20.205			65,048,727							5/	
b) Islandwide Program Management Services	100%	20.205			175,273							5/	
U.S. Department of Transportation, National Highway Traffic Safety Administration													
(1) Section 402 Alcohol and Other Drugs Program	100%	20.600	299,933	254,944	126,233	124,979	140,898	140,898			140,898		10/01/2017-09/30/2018
(2) Section 402 Planning and Administration	100%	20.600	58,542	75,520	81,255	87,951	65,101	65,101			65,101		10/01/2017-09/30/2018
(3) Section 402 Traffic Records	100%	20.600	35,875	37,543	54,127	47,128	42,645	42,645			42,645		10/01/2017-09/30/2018
(4) Section 402 Occupant Protection (OP) Public Information and Education	100%	20.600	104,848	117,328	137,324	145,210	89,630	89,630			89,630		10/01/2017-09/30/2018
(5) Section 402 Selective Traffic Enforcement Program	100%	20.600	71,220	75,590	135,475	194,183	222,001	222,001			222,001		10/01/2017-09/30/2018
(6) Section 402 Pedestrian Bicycle Safety	100%	20.600			78,189	62,958	54,160	54,160			54,160		10/01/2017-09/30/2018
(7) Section 402 Paid Advertisement	100%	20.600	15,000	20,000	12,435	5,065	9,740	9,740			9,740		10/01/2017-09/30/2018

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(8) Section 405b M2HVE MAP-21 OP Low Belt Use	100%	20.616	29,499	24,043									
(9) Section 405b M2TR Low Belt Use Training	100%	20.616	35,200	35,583									
(10) Section 405b M2PE Low Belt Use Public Education	100%	20.616	81,010	88,657									
(11) Section 405b M2CSS Low Child Safety Seats (CSS) Purchase/ Distribution	100%	20.616	5,915	7,804									
(12) Section 405b M1HVE High Belt Use	100%	20.616			54,750	10,000							
(13) Section 405b M1TR High Belt Use Training	100%	20.616			22,799	30,396							
(14) Section 405b M1PE High Belt Use Public Education	100%	20.616			63,630	69,874	89,248	89,248			89,248		10/01/2017-09/30/2018
(15) Section 405b M1CSS High Child Safety Seats *CSS) Purchase/Distribution	100%	20.616			6,782	5,804	4,697	4,697			4,697		10/01/2017-09/30/2018
(16) Section 405c M3DA Data Program	100%	20.610	129,261	136,977	101,388	101,611	102,909	102,909			102,909		10/01/2017-09/30/2018
(17) Section 405e M8PE Distracted Driving (DD) Public Education	100%	20.616	71,114				34,363	34,363			34,363		10/01/2017-09/30/2018
(18) Section 405e M8TS DD Traffic Signs	100%	20.616	5,400										
(19) Section 405e M8*PT DD Police Traffic Services	100%	20.616	20,000										
(20) Section 405e M8*TR DD Traffic Records	100%	20.616	20,000										
(21) Section 405e M8*DD Distracted Driving	100%	20.616	36,514										
Subtotal			36,360,325	37,447,942	88,849,057	4,895,315	15,975,392	15,975,392	0	0	15,975,392		-----
Department of Revenue and Taxation													
U.S. Department of Transportation													
(1) Motor Carrier Safety Assistance Program	100%	20.218	350,000	350,000	350,000	350,000	350,000	350,000			350,000		10/01/2017-09/30/2018
U.S. Department of Homeland Security													
(1) Driver's License Security Grant Program	100%	97.089			195,774	204,000							
Subtotal			350,000	350,000	545,774	554,000	350,000	350,000	0	0	350,000		-----
Office of Veterans Affairs													
U.S. Department of Veterans Affairs, National Cemetery Administration													
(1) a) Expansion Project	100%	64.203		3,265,487									
b) Operations and Maintenance Project	100%	64.203		160,293									
Subtotal			0	3,425,780	0	0	0	0	0	0	0		-----
Guam Regional Transit Authority													
U.S. Department of Transportation													
(1) Section 18 Consolidated Program (Section 5311)	100%	20.509	741,145	741,145	1,136,189								
(2) FTA-Urbanized Area Formula Grant	100%	20.509				662,813	662,813	817,903			817,903		10/01/2017-09/30/2018
(3) FTA- Rural Transit Assistance Program (RTAP)	100%	20.509				19,374	22,849	22,849			22,849		10/01/2017-09/30/2018
(4) FTA- Enhanced Mobility of Seniors and Individuals with Disabilities	100%	20.513				37,564	47,140	47,140			47,140		10/01/2017-09/30/2018
(5) FTA - Bus and Bus Related Facilities Grant Program	100%	20.526				416,438	416,438	500,000			500,000		10/01/2017-09/30/2018
Subtotal			741,145	741,145	1,136,189	1,136,189	1,149,240	1,387,892	0	0	1,387,892		-----
PROTECTION OF LIFE AND PROPERTY													
Customs and Quarantine Agency													
U.S. Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Office of Law Enforcement													
(1) Joint Enforcement Agreement	100%			193,409	195,774	204,000	204,000	204,000			204,000		09/01/2018-08/31/2019
Subtotal			0	193,409	195,774	204,000	204,000	204,000	0	0	204,000		-----
Department of Corrections													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Capital Improvement Project	100%	15.875											
(2) Operations Offset	100%	15.875		1,360,000									
U.S. Department of Justice													
(1) State Criminal Alien Assistance Program	100%	16.606	557,353	398,111	350,000	373,482	541,047	541,047			541,047		10/01/2017-09/30/2018
Subtotal			557,353	1,758,111	350,000	373,482	541,047	541,047	0	0	541,047		-----
Department of Youth Affairs													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Facilities Improvements	100%	15.875											
U.S. Department of Justice													
(1) Juvenile Accountability Block Grants (JABG)	100%	16.523	93,428	93,428	93,428								
(2) Title II Formula Grant	100%	16.540	60,946	60,946	60,946	75,038	74,133	100,000			100,000		10/01/2017-09/30/2020
(3) Enforcing Underage Drinking Laws (EUDL)	100%	16.727	59,639										
Subtotal			214,013	154,374	154,374	75,038	74,133	100,000	0	0	100,000		-----
Guam Fire Department													
U.S. Department of the Interior, Office of Insular Affairs													

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(1) Operations Offset (Ambulance Procurement)	100%	15.875		60,000									
(2) Empowering Insular Communities	100%	15.875			1,120,000	650,000	250,000	250,000			250,000		10/01/2015-09/30/2019
U.S. Department of Homeland Security													
(1) Assistance to Firefighters Grant	100%	97.044		530,750	530,750								
Subtotal			0	590,750	1,650,750	650,000	250,000	250,000	0	0	250,000		-----
Guam Police Department													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Operations Offset (Recruits)	100%	15.875		800,000									
(2) Vehicle Procurement	100%	15.875	377,026										
U.S. Department of Justice													
(1) 2013 COPS Hiring Program (CHP)	100%	16.710	751,194										
(2) 2014 COPS Hiring Program (CHP)	100%	16.710		723,422									
(3) 2016 COPS Hiring Program (CHP)	100%	16.710					85,000	0					
(4) BJA Violent Street Crime Task Force							65,000	0					
(5) Narcotic IAS Task Force							65,000	0					
(6) SMART Sex Offender Program							5,000	0					
(7) STOP Violence Against Women Program							115,100	0					
U.S. Department of Homeland Security, U.S. Coast Guard													
(1) Recreation Boating Safety Program	50/50%	97.012	665,609	627,844	660,567	660,567	660,567	0					
(2) Recreation Boating Safety Program	50/50%	15.01.66					1,057,234	0					
(3) Recreation Boating Safety Program	50/50%	16.01.66					1,166,744	683,372	683,372	683,372			10/01/2016-07/31/2018
Subtotal			1,793,829	2,151,266	660,567	660,567	3,219,645	683,372	683,372	683,372	0		-----
Office of the Chief Medical Examiner													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Maintenance Assistance Program (MAP)	100%	15.875				71,808							
Subtotal			0	0	0	71,808	0	0	0	0	0		-----
Guam Environmental Protection Agency													
U.S. Department of Defense													
(1) Defense State Memorandum of Agreement (DSMOA)	100%	12.113	118,000		112,000	310,458	310,458	310,458			310,458		07/01/2016-09/30/2018
U.S. Department of Transportation, Pipeline and Hazardous Materials Safety													
(1) Hazardous Material Emergency Preparedness (HMEP)	100%	20.703		69,684	64,773	69,298	75,298	75,298			75,298		10/01/2017-09/30/2018
Independent Agency - U.S. Environmental Protection Agency													
(1) State Clean Diesel Grant Program	100%	66.040		29,060	47,038	124,552	124,552	124,552			124,552		10/01/2017-09/30/2018
(2) Consolidated Grant	100%	66.600	3,380,703	376,179	3,056,349	2,667,643	2,667,643	2,667,643			2,667,643		10/01/2017-09/30/2018
(3) Brownsfield Petroleum / Hazard Assessment Program	100%	66.600	400,000			215,000	215,000	215,000			215,000		10/01/2017-09/30/2018
(4) Leaking Underground Storage Tank (LUST) Program	100%	66.804		83,500	835,000	64,000	64,000	64,000			64,000		10/01/2017-09/30/2018
Subtotal			3,898,703	558,423	4,115,160	3,450,951	3,456,951	3,456,951	0	0	3,456,951		-----
Guam Energy Office													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Better Building Codes with Energy Code	100%	15.875	150,000										
U.S. Department of Energy													
(1) State Energy Program (SEP)	100%	81.041	204,000	148,000	191,760	284,260	341,018	341,018			341,018		10/01/2017-09/30/2018
(2) Weatherization Assistance Program (WAP)	100%	81.042	155,377			288,612	180,948	180,948			180,948		10/01/2017-09/30/2018
Subtotal			509,377	148,000	191,760	572,872	521,966	521,966	0	0	521,966		-----
Office of the Attorney General													
U.S. Department of Health and Human Services													
(1) a) Child Support Enforcement Program	66/34%	93.563	7,491,287	4,020,309	6,345,121	4,290,000	4,074,104	4,074,104	2,098,781	4,074,104			10/01/2017-09/30/2018
b) Child Support Incentive Award	100%	93.563	431,038	316,055	200,000	200,000	200,000	200,000			200,000		10/01/2017-09/30/2019
(2) Access and Visitation Program	100%	93.597	100,000	100,000	100,000	100,000	100,000	100,000			100,000		10/01/2017-09/30/2020
U.S. Department of Justice, Office of Justice Programs													
(1) Crime Victim Assistance Program	100%	16.575	404,688	414,754	1,163,549	1,314,489	1,314,489	1,314,489			1,314,489		10/01/2015-09/30/2019
(2) John R. Justice Prosecutors and Defenders Act Program	100%	16.816	10,339	10,103	10,103	10,103	10,103	10,103			10,103		10/01/2017-09/30/2018
(3) Victim Assistance Discretionary Grant Training	100%	16.582			31,166								
U.S. Department of the Interior, Office of Insular Affairs													
(1) White Collar Crime Investigative Training	100%	15.875	39,000										
(2) Network and Database Enhancement Project	100%	15.875	56,027										

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(3) Sexual Assault & Mobile Forensics	100%	15.875			51,050								
Subtotal			8,532,379	4,861,221	7,849,939	5,914,592	5,698,696	5,698,696	2,098,781	4,074,104	1,624,592		-----
PUBLIC HEALTH													
Guam Behavioral Health and Wellness Center													
U.S. Department of Housing and Urban Development (Guam Housing and Urban Renewal Authority Sub-Recipient)													
(1) Guma Hinemlo CDBG Support Services	100%	14.225	55,294										
(2) Guma Hinemlo CDBG Other Leverage	100%	14.225	14,417										
(3) Real Property Guma Hinemlo	100%	14.235	30,000										
(4) Supportive Services Guma Hinemlo	80/20%	14.235	224,540										
(5) Operations Guma Hinemlo	75/25%	14.235	43,959										
(6) Administration	100%	14.235	14,864	10,417	10,417								
(7) Guma Hinemlo CDBC Operations	100%	14.225	13,750	12,554									
(8) Guma Hinemlo CDBC - Other	100%	14.235		23,008									
(9) Guma Hinemlo Support Services	100%	14.235		50,130									
(10) Guma Hinemlo Leasing	100%	14.235		31,500	31,500								
(11) Guma Hinemlo Support Services	100%	14.235		224,540	224,540								
(12) Guma Hinemlo Operations	100%	14.235		46,157	46,157								
U.S. Department of the Interior, Office of Insular Affairs													
(1) Operations Offset	100%	15.875		290,000									
U.S. Department of Health and Human Services, Food and Drug													
(1) FDA Tobacco Compliance Check Inspection Program	100%	93.077	280,758		276,449		249,572	249,861			249,861		10/01/2017-09/30/2018
U.S. Department of Health and Human Services													
(1) Aging Disability Resource Center (ADRC)	83/17%	93.048	194,745	182,713									
(2) System of Care - Para Todu	100%	93.104	500,000										
(3) Projects for Assistance in Transitions from Homelessness (PATH)	100%	93.150	50,000	50,000	50,000		50,000	50,000			50,000		09/01/2017-08/31/2018
(4) System of Care Expansion Implementation Cooperative Agreement - Para I	100%	93.243		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			1,000,000		07/01/2017-06/30/2018
(5) PEACE Partnerships for Success (PFS)	100%	93.243		1,426,801	1,426,801	1,426,801	1,426,801	1,426,801			1,426,801		09/30/2017-09/29/2018
(6) Focus on Life Youth Suicide	100%	93.243	480,000	480,000									
(7) Data Infrastructure Grant (DIG)	100%	93.243	60,000										
(8) Community Mental Health Services Block Grant	100%	93.958	235,515	226,840			269,888	269,888			269,888		10/01/2017-09/30/2018
(9) Substance Abuse Prevention and Treatment Block Grant	100%	93.959	1,001,449	890,619	970,730	753,518	1,004,691	1,004,691			1,004,691		10/01/2017-09/30/2018
Non-Government - Synectics for Management Decisions, Inc.													
(1) State Epidemiological Outcomes Workgroup	100%		47,500										
Membership Organization - National Association of State Mental Health Program													
(1) Transformation Transfer Initiative	100%			154,700									
Subtotal			3,246,791	5,099,979	4,036,594	3,180,319	4,000,952	4,001,241	0	0	4,001,241		-----
Department of Public Health and Social Services													
U.S. Department of Agriculture													
(1) WIC Program - Administration	100%	10.557	2,545,066	2,643,828	2,523,578	2,805,723	2,299,884	2,299,884			2,299,884		10/01/2017-09/30/2018
(2) WIC Program - Food Coupons	100%	10.557	6,318,813	7,107,414	7,179,026	7,165,132	7,255,008	7,255,008			7,255,008		10/01/2017-09/30/2018
(3) WIC Peer Counselor Program (Breast Feeding)	100%	10.557	83,608	81,549	82,863	85,953	85,953	85,953			85,953		10/01/2015-09/30/2018
(4) WIC Farmers Market - Administration	100%	10.552	14,276	13,001	13,415	13,415	13,415	13,415			13,415		10/01/2017-09/30/2018
(5) Food Stamp Supplemental Nutrition Assistance Program (SNAP) - State Administrative Expense	50/50%	10.561	1,322,008	1,252,330	1,106,204	2,114,456	1,519,716	2,571,347	2,571,347	2,571,347			10/01/2017-09/30/2018
(6) Employment and Training (E&T) Program - Administration, Child Care and Transportation	50/50%	10.561	196,847	63,000	67,963	79,757	190,102	370,625	370,625	370,625			10/01/2017-09/30/2019
(7) State Office	50/50%	10.561	126,444	39,433	34,769								
(8) Investigative Recoupment Office (IRO)	50/50%	10.561	303,946	250,784	221,120								
(9) Bureau of Management Services (BMS)	50/50%	10.561	343,151	347,700	304,580								
(10) E&T Program - Administration	100%	10.561	50,000	50,000	50,000	50,000	84,262	84,262			84,262		10/01/2017-09/30/2018
(11) Food Stamp (Food Coupon)	100%	10.562	113,944,529	118,628,309	113,083,785	111,880,173	113,663,090	119,346,245			119,346,245		10/01/2017-09/30/2018
(12) WIC Farmers Market - Food	100%	10.572	69,701	63,475	65,496	65,496	65,496	65,496			65,496		10/01/2017-09/30/2018
U.S. Department of the Interior, Office of Insular Affairs													
(1) Operations Offset (Pharmaceuticals and Medicaid Match)	100%	15.875			800,000								
(2) Operations Offset (Foster Home and Medicaid Match)	100%	15.875				4,200,000							
(3) Improve Inspection Efficiency - Technical Assistance Program (TAP)	100%	15.875	105,494	105,494	105,494								
(4) Technical Assistance Program (TAP)	100%	15.875	14,152	14,152	51,269	51,269							
(5) TAP-Guam-DPHSS-2014-2 - Technical Assistance Program	100%	15.875			255,944								

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U.S. Department of Justice, Bureau of Justice Assistance													
(1) Prescription Drug Monitoring Program	100%	16.580	317,587	317,587									
(2) Prescription Drug Monitoring Program	100%	16.580	286,353	286,353	251,673	251,673	247,418	350,000			350,000		10/01/2017-03/31/2019
U.S. Department of Health and Human Services													
(1) Title III Elder Abuse Prevention	100%	93.041	12,562	12,514	12,514	11,921	11,921	11,921			11,921		10/01/2017-09/30/2018
(2) Title IV Ombudsman	100%	93.042	41,807	40,409	40,409	39,675	39,675	39,675			39,675		10/01/2017-09/30/2018
(3) Title III-D Preventive Health	100%	93.043	52,361	49,328	52,361	49,326	49,326	49,326			49,326		10/01/2017-09/30/2018
(4) Title III-B State Office on Aging	75/25%	93.044	148,202	141,004	148,202	145,104	145,104	145,104	48,368	145,104			10/01/2017-09/30/2018
(5) Title III-B Supportive Services	85/15%	93.044	763,458	651,026	759,916	719,061	719,061	719,061	126,893	719,061			10/01/2017-09/30/2018
(6) Title III-C1 Congregate Meals	85/15%	93.045	790,958	1,014,801	911,625	544,497	1,088,668	1,088,668	192,118	1,088,668			10/01/2017-09/30/2018
(7) Title III-C2 Home Delivered Meals	85/15%	93.045	838,726	510,681	711,727	1,082,288	635,052	635,052	112,068	635,052			10/01/2017-09/30/2018
(8) Title III Senior Medicare Patrol Project	100%	93.048	75,000	75,000	70,807	89,764	93,431	93,431			93,431		10/01/2017-09/30/2018
(9) Senior Medicare Patrol (SMP) Capacity Building Project	100%	93.048	20,000	19,991	30,000	30,000							
(10) Title III-E National Family Caregivers	75/25%	93.052	381,695	361,810	380,212	361,811	361,810	361,810	120,603	361,810			10/01/2017-09/30/2018
(11) Title III Nutrition Service Incentive	100%	93.053	371,257	316,597	293,625	357,577	357,577	357,577			357,577		10/01/2017-09/30/2018
(12) Emergency Preparedness and Response to Bioterrorism	100%	93.074	501,025	487,027	485,453	466,108	466,108	466,108			466,108		
(13) Project Karinu Early Child Mental Health Services (MHS) Social	100%	93.104	1,500,000	1,700,000	1,500,000	1,500,000	789,440	0					
(14) Integration of Human Immunodeficiency Virus (HIV) / Acquired Immunodeficiency Syndrome (AIDS), Viral Hepatitis, Sexually Transmitted Disease (STD) and Tuberculosis (TB) Program	100%	93.116		942,892	990,484	990,484	978,149	978,149			978,149		10/01/2017-09/30/2018
(15) Tuberculosis Control Program	100%	93.116	414,651										
(16) Sexual Violence Prevention and Education - Rape Prevention	100%	93.136	22,284	15,025	15,025	35,000	35,000	35,000			35,000		11/01/2017-10/31/2018
(17) Guam Family Planning Project	100%	93.217	425,140	350,000	284,000	284,000	237,000	284,000			284,000		09/15/2017-06/30/2018
(18) Guam Community Health Center Project	100%	93.224	1,283,663	1,283,663	1,283,663	1,128,071	1,959,851	1,911,541			1,911,541		04/01/2017-03/31/2018
(19) Maternal Child Health - Abstinence Program	100%	93.235	51,213	47,916	46,555	45,559	45,559	45,559			45,559		10/01/2017-09/30/2018
(20) Immunization and Vaccines for Children	100%	93.268	1,261,830	1,257,679	1,224,746	1,241,980	1,057,767	1,057,767			1,057,767		01/01/2014-12/31/2018
(21) Guam's Epidemiology and Laboratory Capacity Program	100%	93.283	280,730	284,229	562,232	388,549	388,549	388,549			388,549		01/01/2017-07/31/2018
(22) Diabetes Prevention and Control Program	100%	93.283	200,000	200,000	200,000	200,000							
(23) Behavioral Risk Factor Surveillance	100%	93.283	178,789	175,004	175,004	175,000	198,000	198,000			198,000		03/29/2015-03/28/2020
(24) Guam State Based Tobacco Prevention and Control Program	100%	93.283	206,570	206,570	206,570	206,570							
(25) Guam Breast and Cervical Cancer Early Detection Program	100%	93.283	392,824	392,840	392,840	392,840	392,283	392,283			392,283		06/29/2013-06/29/2018
(26) National Comprehensive Cancer Control Program	100%	93.283	250,000	250,000	250,000	247,500	247,500	247,500			247,500		06/29/2013-06/29/2018
(27) Office of Minority Health	100%	93.296	130,000	130,000									
(28) Affordable Care Act (ACA) Home Visit Program	100%	93.505	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			1,000,000		10/01/2017-09/30/2018
(29) Strengthening Public Health Infrastructure for Improved Health	100%	93.507	250,000	250,000	250,000	250,000							
(30) Coordinated Chronic Disease Prevention and Health Program	100%	93.544	213,280	136,562	136,562	135,562							
(31) Administration for Children and Families (Adult)	75/25%	93.558	1,220,522	1,200,522	1,220,522	980,509	1,220,522	1,220,522	406,841	1,220,522			10/01/2017-09/30/2018
(32) Administration for Children and Families, Family Assistance Grant (FAG)	100%	93.558	3,326,859	3,465,480	3,465,478	3,465,478	3,465,478	3,465,478			3,465,478		10/01/2016-09/30/2021
(33) Child Care and Development Block Grant	100%	93.575	3,711,004	3,766,479	3,396,030	3,396,030	3,852,524	3,852,524			3,852,524		10/01/2017-09/30/2019
(34) Child Care and Development Fund - Earmark (Fund Targeted)	100%	93.575	584,672	592,441	552,840	552,840	595,250	595,250			595,250		10/01/2017-09/30/2019
(35) Title XX Consolidated Grant - Social Services	100%	93.667	2,524,844	3,259,149	2,900,004	3,131,929	3,197,254	3,357,117			3,357,117		10/01/2017-09/30/2019
(36) Tobacco Quitline Program	100%	93.735		50,000	50,000	50,000	50,000	50,000			50,000		10/01/2017-09/30/2018
(37) Medicaid Program - Administration	50/50%	93.778	1,116,000	1,470,000	1,580,000	1,911,000	1,911,000	1,911,000	1,911,000	1,911,000			10/01/2017-09/30/2018
(38) Medicaid Program - Payment	55/45%	93.778	13,524,000	13,680,000				15,258,350	12,484,105	15,258,350			10/01/2017-09/30/2018
(39) Medicaid Program - Payment	57/43%	93.778			14,160,000	14,209,000	14,519,000	0				6/	
(40) Title XIX, Patient Protection and Affordable Care Act (PPACA) - Center for Medicare and Medicaid Services	55/45%	93.778	8,000,000	18,500,000									
(41) Title XIX, Patient Protection and Affordable Care Act (PPACA) - Center for	57/43%	93.778			26,500,000	27,500,000	33,671,000	0				6/	
Title XI Employee Assistance Program (EAP) Administration - Center for Medicare and Medicaid Services	50/50%	93.778		39,817	39,817	43,875	46,687	49,765	49,765	49,765			10/01/2017-09/30/2018
Title XI EAP Payment - Center for Medicare and Medicaid Services	55/45%	93.778	771,179	773,131				933,257	763,574	933,257			10/01/2017-09/30/2018
(42) Title XI EAP Payment - Center for Medicare and Medicaid Services	57/43%	93.778			770,083	773,233	890,712	0				6/	
(43) State Children Health Insurance Program (SCHIP)	69/31%	93.767	4,359,917	4,531,881				5,105,057	2,293,576	5,105,057			10/01/2017-09/30/2018
(44) State Children Health Insurance Program (SCHIP)	70/30%	93.767			4,816,092	4,816,092	5,902,582	0				6/	10/01/2017-09/30/2018
(45) Title III State Health Insurance Program	100%	93.779	38,863	35,665	36,282	41,990	41,990	41,990			41,990		04/01/2017-03/31/2018
(46) Rural Health Network Development Grant	100%	93.912		85,000									
(47) Title II Human Immunodeficiency Virus (HIV) Care Grant (Ryan White Care	100%	93.917	286,530	258,630	258,630	258,630	265,659	265,659			265,659		04/01/2017-03/31/2018
(48) Comprehensive HIV Prevention Project	100%	93.940	374,092										
(49) HIV / AIDS Case Surveillance	100%	93.941	24,953										
(50) HIV Prevention Project for Pacific Islands	100%	93.943	510,922										
(51) STD Control Program - Comprehensive STD Prevention	100%	93.977	116,843										
(52) Preventive Health Services Block Grant - Public Health	100%	93.991	156,802	149,103	339,151	333,114	333,114	333,114			333,114		10/01/2017-09/30/2018
(53) Sex Offense	100%	93.991	3,786	4,044	4,044	4,044	4,044	4,044			4,044		10/01/2017-09/30/2018
(54) Title V Maternal Child Health Program	100%	93.994	768,173	751,321	711,551	711,551	750,323	750,323			750,323		10/01/2017-09/30/2018
(55) H.I.T. IAPD -Administration (Electronic Health Information)	90/10%	93.778				299,000	319,424	319,424	35,492	319,424			10/01/2017-09/30/2018
(56) H.I.T. IAPD -Incentive Payment (Electronic Health Information)	100%	93.778				3,270,000	1,152,000	1,297,503			1,297,503		10/01/2017-09/30/2018
(57) Project Launch	100%					800,000	800,000	800,000			800,000		09/30/2017-09/29/2018
(58) Emergency Preparedness and Response to Bioterrorism Ebola Supp	100%	93.074				133,786							

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(59) Guam's Epidemiology and Laboratory Capacity Program #2	100%	93.323			173,683	181,328							
(60) Guam's Epidemiology and Laboratory Capacity Program #2	100%	93.521			390,495	388,549							
(61) Guam's Epidemiology and Laboratory Capacity Program (Ebola)	100%	93.815				735,165							
(62) Non-Communicable Disease Prevention & Control Program	100%	93.945				446,470	466,817	466,817			466,817		03/29/2015-03/28/2019
U.S. Department of Health and Human Services, Human Resources Services													
(1) Emergency Medical Services (EMS) for Children Partnership Grants	100%	93.127	130,000	130,000	130,000	130,000	130,000	130,000			130,000		03/01/2017-02/28/2018
Subtotal			179,149,961	196,309,640	200,106,413	209,444,907	210,306,555	183,155,510	21,486,374	30,689,042	152,466,468	7/	-----
Note: Amounts for Cost Pool Programs below are included in the above subtotals.													
Cost Pool Programs													
(a) State Office	**50/50%**		**126,444**	**39,433**	**34,769**								
(b) Investigative and Recoupment	**50/50%**		**303,946**	**250,784**	**221,120**								
(c) Bureau of Management Services	**50/50%**		**343,151**	**347,700**	**304,580**								
Total Cost Pool Programs			**773,541**	**637,917**	**560,469**	**0**		**0**	**0**	**0**	**0**		-----
Guam Memorial Hospital Authority													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Operations Offset	100%	15.875	8,500,000	3,000,000	3,000,000								
U. S. Department of Health and Human Services													
(1) Hospital Preparedness Program (HPP) / Public Health Emergency	100%	93.074	424,764	352,993	352,520	358,284	358,284	358,284			358,284		07/20/2017-06/30/2018
(2) Hospital Preparedness Program	100%	93.074			214,944								
Subtotal			8,924,764	3,352,993	3,567,464	358,284	358,284	358,284	0	0	358,284		-----
COMMUNITY SERVICES													
Department of Integrated Services for Individuals with Disabilities													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Individualized Budgeting Program (IBP)	100%	15.875	200,000										
U.S. Department of Education													
(1) Basic Support - Section 110 / Vocational Rehabilitation Services (VR)	78.7/21.3%	84.126A	834,131	2,626,210	2,992,651	2,452,494	2,452,494	2,452,494	663,763	2,452,494			10/01/2017-09/30/2018
(2) Independent Living Services - Older Blind Individuals	100%	84.177B	40,000	40,000	40,000	40,000	40,000	40,000			40,000		10/01/2017-09/30/2019
(3) State Supported Employment Services	100%	84.187A	34,434	34,435	34,435		68,870	34,435			34,435		10/01/2027-09/30/2019
U.S. Department of Health and Human Services / Administration (HHS/ACL)													
(1) Independent Living Services	100%	93.369				27,770	27,770	27,770			27,770	8/	10/01/2017-09/30/2019
(2) Independent Living Services - Rehabilitation	100%	84.169A	14,097	28,312	28,312								
Subtotal			1,122,662	2,728,957	3,095,398	2,520,264	2,589,134	2,554,699	663,763	2,452,494	102,205		-----
RECREATION													
Department of Parks and Recreation													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Renovations at Paseo Park and Recreation Building	100%	15.875		500,000									
U.S. Department of the Interior													
(1) Historical Preservation - Survey and Planning	100%	15.904	409,123	404,333	409,123	410,000	409,123	409,123			409,123		10/01/2016-09/30/2018
(2) Land and Water Conservation Fund (LWCF) - Department of Parks and Recreation (DPR) Sports Complex	100%	15.916	163,630			148,160							
Subtotal			572,753	904,333	409,123	558,160	409,123	409,123	0	0	409,123		-----
INDIVIDUAL AND COLLECTIVE RIGHTS													
Department of Chamorro Affairs													
U.S. Department of Housing and Urban Development													
(1) Community Development Block Grant	100%	14.218			500,000								
U.S. Department of the Interior													
(1) Technical Assistance Program Grant	100%	15.875			800,000								
Independent Agency - National Endowment for the Humanities													
(1) Promotion of the Humanities - Challenge Grants	100%	45.130	50,000										
Subtotal			50,000	0	1,300,000	0	0	0	0	0	0		-----
Guam Council on the Arts and Humanities Agency													
Independent Agency - National Endowment for the Arts													
(1) Basic State Grant	50/50%	45.025	240,733	237,300	237,300	237,300	237,300	237,300	237,300	237,300			10/01/2017-09/30/2018

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(2) State Art in Education	50/50%	45.025	11,500	10,600	10,700	10,300	10,400	10,400	10,400	10,400			10/01/2017-09/30/2019
(3) State Art in Underserved Communities	50/50%	45.025	46,467	42,400	43,500	44,900	46,100	46,000	46,000	46,000			10/01/2017-09/30/2020
Subtotal			298,700	290,300	291,500	292,500	293,800	293,700	293,700	293,700	0		-----
Department of Labor													
U.S. Department of Labor													
(1) Bureau of Labor Statistics (BLS) - Occupational Employment Statistics (OES) Labor Market	100%	17.002	72,000	78,500	67,667	60,895	60,895	60,895			60,895		10/01/2017-09/30/2018
(2) BLS - Occupational Safety and Health Statistic (OSHS)	50/50%	17.005	43,600	43,800	44,300	45,900	45,900	45,900	45,900	45,900			10/01/2017-09/30/2018
(3) Employment and Training Administration (ETA) - Guam Employment	100%	17.207	327,940	310,787	310,787	309,952	309,952	309,952			309,952		07/01/2016-06/30/2019
(4) ETA - One Stop - Workforce Information Core Products	100%	17.207	92,818	92,818	93,090	93,090	93,090	93,090			93,090		07/01/2017-06/30/2018
(5) ETA - Senior Community Service Employment Program	100%	17.235	1,008,565	955,811	974,891	974,891	974,891	974,891			974,891		07/01/2017-06/30/2018
(6) ETA - Alien Labor Certification	100%	17.273	32,976	71,564	79,954	79,954	79,954	79,954			79,954		10/01/2016-09/30/2018
(7) Occupational Safety & Health Administration (OSHA) On-Site Consultation	100%	17.504	273,000	272,800	272,800	272,800	272,800	272,800			272,800		10/01/2017-09/30/2018
(8) Veterans' Employment and Training Service (VETS) - Disabled Veterans Outreach Program (DVOP)	100%	17.801	69,000	34,000	68,000	83,458	83,458	83,458			83,458		10/01/2017-12/31/2018
(9) a) Workforce Investment Act - Adult Activities	100%	17.258	889,007	754,111	713,336	697,604	697,604	697,604			697,604		10/01/2016-09/30/2019
b) Workforce Investment Act - Youth	100%	17.259	953,260	813,205	766,348	738,863	738,863	738,863			738,863		04/01/2016-06/30/2019
c) Workforce Investment Act- Dislocated Workers	100%	17.278	1,421,166	1,271,032	1,138,304	1,110,454	1,110,454	1,110,454			1,110,454		10/01/2016-09/30/2019
d) Workforce Investment Act- Dislocated Workers (Typhoon Dolphin)	100%	17.277			592,253	2,174,453	2,174,453	0			0		
(10) Mine Safety and health Administration	100%	17.600				7,000	103,000	103,000			103,000		10/01/2017-09/30/2018
(11) Apprenticeship - Accelerator	100%	17.285				200,000	200,000	200,000			200,000		06/01/2016-05/31/2018
(12) Apprenticeship - Expansion Grant	100%	17.285				800,000	800,000	800,000			800,000		11/01/2016-04/30/2018
(13) Dislocated Worker - ReEmployment System Integration (RSI)	100%	17.278					2,166,118	2,166,118			2,166,118		10/01/2016-09/30/2018
U.S. Department of Commerce													
(1) Economic Census - 2012	100%	17.005	20,000										
Independent Agency - U.S. Equal Employment Opportunity Commission													
(1) Equal Employment Opportunity Commission (Reimbursement)	100%	17.207		27,050	27,050	27,050	27,050	27,050			27,050		10/01/2017-09/30/2018
Subtotal			5,203,332	4,725,478	5,148,780	7,676,364	9,938,482	7,764,029	45,900	45,900	7,718,129		-----
Department of Military Affairs													
U.S. Department of Defense, National Guard Bureau													
(1) State Family Program Activities	100%	12.401	53,400										
(2) Environmental Program	75/25%	12.401	42,420	41,620	49,701								
(3) Environmental Compliance	100%	12.401	151,423	100,000	183,646	200,744	204,144	213,144			213,144		10/01/2017-09/30/2018
(4) Real Property Operations and Maintenance - Fort Juan Muna	75/25%	12.401	986,937	1,304,040	1,582,044	1,727,540	1,796,948	2,486,575	828,858	2,486,575			10/01/2017-09/30/2018
(5) Real Property Operations and Maintenance - Training Site	100%	12.401	1,000,000	666,370	888,466	1,066,150	2,175,582	2,175,582			2,175,582		10/01/2017-09/30/2018
(6) a) Air National Guard - Facility Operations Maintenance Activities	75/25%	12.401	424,100	604,964	522,983	1,039,981	698,913	834,705	278,235	834,705			10/01/2017-09/30/2018
b) Air National Guard - Facility Operations Maintenance Activities	100%	12.401				63,686	73,399	72,031			72,031		10/01/2017-09/30/2018
(7) Distance Learning Project	100%	12.401			13,000	66,665	78,709	78,709			78,709		10/01/2017-09/30/2018
(8) Physical Security	100%	12.401	763,800	564,000	504,000	572,214	789,901	901,578			901,578		10/01/2017-09/30/2018
(9) Army National Guard Anti-Terrorism Activities	100%	12.401	68,000	68,000	21,000	93,800	92,870	92,870			92,870		10/01/2017-09/30/2018
(10) Air Guard Security	100%	12.401	121,925	103,200	110,900	59,751	83,000	58,822			58,822		10/01/2017-09/30/2018
(11) Air Guard Training / Travel	100%	12.401	16,500	12,500	8,000	10,000	96,000	0			0		
(12) Army National Guard Electronic Security System	100%	12.401		199,000		199,000							
Subtotal			3,628,505	3,663,694	3,883,740	5,099,531	6,089,466	6,914,016	1,107,093	3,321,280	3,592,736		-----
PUBLIC EDUCATION													
Guam Public Library System													
U.S. Department of Education													
(1) Institute of Museum and Library Services (IMLS) - State Grant	100%	45.310	117,625	120,499	119,926	120,000	110,771	120,000			120,000		10/01/2017-09/30/2018
(2) Institute of Museum and Library Services (IMLS) - Competitive Grant	100%	45.310	40,720		36,000	36,000	36,000	36,000			36,000		08/01/2018-09/30/2019
Subtotal			158,345	120,499	155,926	156,000	146,771	156,000	0	0	156,000		-----
Guam Department of Education													
U.S. Department of Agriculture													
(1) Child Nutrition Programs (CNP) - National School Lunch Program (NSLP)	100%	10.555/8	9,396,267	10,109,205	10,000,000	11,164,309	11,260,000	11,260,000			11,260,000		07/01/2016-09/30/2018
(2) CNP State Administration Expense	100%	10.560	335,776	374,129	377,129	376,848	376,848	376,848			376,848		12/12/2016-01/12/2019
(3) CNP Training for Financial Aid Professionals (TFAP) - Administration (Fruit and Vegetable)	100%	10.568	22,959	29,293	29,493	24,827	24,827	24,827			24,827		07/01/2016-09/30/2018
U.S. Department of the Interior, Office of Insular Affairs													
1) GDOE Computer Procurement (includes IA Supplemental)	100%	15.875		2,800,000	417,026								
2) Operations Offset (Bus Shelter)	100%	15.875				60,670							

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U.S. Department of Education													
(1) Part B - Individual with Disabilities Education Act (IDEA), Education of the Handicapped	100%	84.027A	14,098,659	13,962,402	14,096,945	14,096,945	14,120,991	14,120,991			14,120,991		09/30/2014-09/29/2018
(2) Impact Aid - Section 8003	100%	84.041			9,664	31,696	4,790	0					
(3) Part C - Infants / Toddlers	100%	84.181A	1,449,362	1,448,962	1,462,924	1,487,272	1,489,809	1,489,809			1,489,809		07/01/2017-06/30/2018
(4) Territories and Freely Associated States Education Grant (TFASEG) Project Tinigo / Project Meyeng	100%	84.256A	908,222	948,262	963,140	963,140	920,548	0					
(5) TFASEG Project Tinigo	100%	84.256A	348,732										
(6) Striving Readers Comprehensive Literacy Grant Program	100%	84.371C	246,932	212,346	270,133	305,298							
(7) Consolidated Grants for Innovative Programs	100%	84.403	20,663,597	19,917,123	25,678,151	24,925,098	26,413,292	26,413,292			26,413,292	9/	10/01/2017-09/30/2017
U.S. Department of Health and Human Services													
(1) Strategy 1: School-Based Surveillance Program	100%	93.079		12,000	12,000	12,000	12,000	12,000			12,000		08/01/2015-07/31/2020
(2) Personal Responsibility Education Program (PREP)	100%	93.092	416,667	416,667	416,667	387,168	250,000	250,000			250,000		09/30/2015-09/29/2018
(3) Head Start Program	100%	93.600	2,390,540	2,549,254	2,524,254	2,524,254	2,845,155	2,570,248			2,570,248		07/01/2017-06/30/2018
(4) Head Start Program: Supplemental Training Assistance	100%	93.600	65,994	45,994	70,994	70,994	70,994	70,437			70,437		
(5) Priority 2: Human Immunodeficiency Virus (HIV) Prevention	100%	93.938	101,800	25,634									
Subtotal			50,445,507	52,851,271	56,328,520	56,430,519	57,789,254	56,588,452	0	0	56,588,452		-----
University of Guam													
U.S. Department of Agriculture													
(1) Citrus Pest Survey	69/31%	10.025		26,956	23,450								
(2) Harmful Exotic and Invasive Ants	67/33%	10.025	17,954	17,954	18,852	18,852	22,080	0					
(3) Coconut Rhino Beetle (CRB) Eradication	100%	10.025		220,495									
(4) Coconut Rhino Beetle (CRB) Biological Control	100%	10.025		40,000	90,996								
(5) Imported Fire Ants	100%	10.025	3,905	3,671	3,683	3,916	3,617	0					
(6) Cycad Aulacaspis	100%	10.025		28,563									
(7) Mile a Minute	100%	10.025		33,151		16,173	26,205	0					
(8) Tomato Survey on Guam	100%	10.025		15,000									
(9) Invasive Species Prevention	100%	10.025		71,875									
(10) Bean Survey in Guam	100%	10.025		9,411									
(11) Honey Bee National Survey	100%	10.025		24,926			12,120	0					
(12) Survey of Insect Pests in Ornamental and Landscape	100%	10.025		19,362	19,362								
(13) National Fish and Wildlife Foundation (NFWF) / Talakhaya Watershed Soil Assessment	84/16%	11.630		123,600									
(14) Section 406 Tropical and Subtropical Agriculture Research	100%	10.200	500,000										
(15) College of Agricultural and Life Sciences (CALS) Grant (McIntire-Stennis	100%	10.202	60,000	42,686	86,120	86,120	86,120	103,554			103,554		10/01/2016-09/30/2018
(16) Multi-State Regional Research	67/33%	10.203	148,264	148,264	167,546	167,546	167,546	196,687	96,876	196,687			10/01/2016-09/30/2018
(17) Hatch Regular Formula Matching	50/50%	10.203	650,000	842,630	1,028,395	800,000	800,000	800,000	800,000	800,000			10/01/2016-09/30/2018
(18) Renewal Resources Extension	100%	10.206		12,500	11,000	11,000	11,000	13,500			13,500		10/01/2017-09/30/2018
(19) CARIPAC RIIA	100%	10.308		159,143				150,305			150,305		09/01/2016-02/28/2018
(20) CARIPAC DEG	100%	10.322		128,000				119,675			119,675		09/01/2016-02/28/2018
(21) Professional Development in the Minimal Processing Technologies Extension Implementation Program (EIP)	100%	10.310			32,500								
(22) Cooperative Extension Service (CES) Matching (Smith-Lever Act)	50/50%	10.500	883,291	908,419	1,118,297	800,000	800,000	800,000	800,000	800,000			10/01/2015-09/30/2020
(23) Expanded Food and Nutrition Education Program (EFNEP)	100%	10.500	104,687	100,612	103,831	103,831	103,831	103,831			103,831		10/01/2015-09/30/2020
(24) Integrated Pest Management	100%	10.500	22,818	24,325									
(25) Forest Inventory and Analysis Program	77/23%	10.652		175,616		64,107							
(26) Preserving Disappearing Biodiversity of Guam and Hawaii Ecosystem	92/8%	10.678		218,000									
(27) Monitoring of Cyad Health Project	100%	10.680		40,000									
(28) Support for Guam Coconut Rhinoceros Eradication	100%	10.680		150,000									
(29) Seed Collection Storage	100%	15.657			100,000								
(30) Detector Beetles	100%	10.680			20,000	20,000							
(31) Little Fire Ant	100%	10.675			180,000								
(32) CAPS-Citrus Greening	100%	10.025				22,823	22,823	0					
(33) CAPS-Insect Pests	100%	10.025				23,050	23,050	0					
a) Coconut Viroid	100%	10.025				23,915							
b) Insect Pest	100%	10.025				23,050	23,050	0					
c) Arborist Certification	100%	10.675				28,054							
d) REAP	100%	10.868				99,900							
(34) CAPS-Aphid	100%	10.025			20,000								
(35) SARE PDP 2014	100%	10.215			20,000								
(36) Healthy Bananas	100%	10.170			223,448								
(37) WSU-NTIF Series	100%	10.500			44,999								
U.S. Department of Commerce													
(1) National Oceanic and Atmospheric Administration (NOAA) Coral Reef Initiative - Guam Bureau of Statistics and Plans (BSP)													
a) Indo-Pacific Coral Health Impact Workshop	100%	11.482	39,966	39,966	39,966								

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b) Investigating Mortality of Acropora Population in Guam	100%	15.605	58,003	58,003	58,003								
(2) Pacific Center for Economic Initiatives	100%	11.307		190,000									
(3) Application Center - Joint Institute for Marine and Atmospheric Research	100%	11.307	200,000	200,000	200,000								
(4) NOAA National Weather Service ENSO Application Center	100%	11.307	59,248	59,248	59,248								
(5) Downtown Revitalization	100%	11.307	150,000	150,000	190,000								
(6) NOAA Western Pacific Coral	100%	11.426		100,000									
(7) Age Validated Life History	100%	11.427			196,112								
(8) NOAA Seamanship Project	100%	11.452		15,000									
(9) NOAA Measuring the Degree	100%	11.482		74,880									
(10) Sea Grant	100%	11.417			510,000								
(11) NOAA Coral Monitoring	100%	11.463			30,000								
(12) NOAA Coral Monitoring	100%	11.482			19,335								
(13) NOAA-Science Internships	100%	11.469			24,699								
(14) Resource Inventory	100%	11.482			59,256								
(15) NOAA-Coral Reef Monitoring	100%	11.482			49,000	51,556							
(16) Assessing Manell-Gues Reef-flat Communities	100%	11.463			33,774								
(17) TNC Merizo Watersheds	100%	11.463			58,306								
(18) NOAA-BSP Algal Bloom	100%	11.482				57,965							
(19) NOAA-BSP Manell Geus	100%	11.482				51,000							
(20) EPSCoR Ecosystems	100%	47.083				1,966,204	2,088,839	0					
(21) Quest 2.0	100%	11.452			16,201								
(22) Fisheries Management	100%	11.482				67,778							
U.S. Department of Defense													
(1) Defense Logistics Agency, Procurement Technical Assistance Center (DLA PTAC)	100%	12.002		280,284	282,117								
U.S. Department of Defense, U.S. Department of the Navy													
(1) Marianas Fruit Bat	100%	12.300		109,998	196,542								
(2) Conservation of Cycas	100%	12.300		160,773				66,620			66,620		05/31/2017-05/30/2018
(3) Sea Turtle Monitoring	100%	12.300		184,620									
(4) Marine Resource Survey	100%	12.300		639,904	53,726								
(5) Biosecurity	100%	12.335											
(6) Plant Surveys	100%	12.300			982,387								
(7) Coconut Rhino Beetle	100%	12.300			299,403								
(8) Butterfly	100%	12.300				149,997							
(9) SN Monitoring in AFB	100%	12.300				214,431							
U.S. Department of the Interior													
(1) U.S. Geological Survey Competitive Grant	100%	15.805	277,005	277,005	166,575			277,005			277,005		03/01/2017-02/28/2018
(2) U.S. Geological Survey Comprehensive Monitoring Program	100%	15.805	173,948	173,948	173,948								
(3) U.S. Geological Survey	100%	15.805		19,976									
(4) National Park Service	100%	15-DAV		148,500									
(5) National Park Service	100%	15.945	30,000	30,000									
(6) National Park Service	100%	15.945	45,000	45,000									
(7) National Park Service	100%	15.945						59,650			59,650		09/27/2013-06/30/2018
(8) Marine Monitoring	100%	15.945			56,587								
(9) USFWS-Archaeological Survey-Ritidian	100%	15.650			12,000								
(10) USFW-Serianthes	100%	15.657			200,000	88,731							
(11) SERDP Project	100%	15.808			126,590								
(12) UH Marine Sites Guam, CNMI	100%	15.820			96,960								
(13) UH PICSC Guam	100%	15.820			49,965								
(14) UH PICSC	100%	15.820			62,256								
(15) Community Resilience	100%	15.875			335,156								
(16) USGS NHD-WBD	100%	15.808				17,753							
(17) Phylogenetic Study	100%	15.657					40,000	0					
(18) Staghorn	100%	15.945					45,021	0					
U.S. Department of the Interior, Office of Insular Affairs													
(1) Operations Offset	100%	15.875		1,000,000									
(2) CIS - ECOFEED Program	100%	15.875						377,956			377,956		04/01/2015-09/30/2018
U.S. Department of Justice													
(1) Center for Prevention of Violence to Women	100%	16.525			300,000								
Independent U.S. Government Agency - National Science Foundation													
(1) Visitors Lab	100%	47.074		18,204									
(2) Collaborative Research Impact of an Empty Forest on Tree	100%	47.074		133,139	71,692								
(3) Experimental Program to Stimulate Competitive Research (EPSCoR)	100%	47.080		274,500									

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(4) Impact of Empty Forest on Tree	100%	47.074			204,831								
(5) EPSCoR - Ecosystems Collaboratorium	77/23%	47.079			1,966,204	1,036,010	1,052,828	0					
(6) What - Hydrochemical	100%	47.074						59,875			59,875		08/01/2016-07/31/2018
Independent U.S. Government Agency - Small Business Administration													
(1) Defense Logistic Agency - Guam Procurement Technical Assistance Center	75/25%	12.002	301,329	162,500	282,117	282,117							
(2) Pacific Islands Small Business Development Center (SBDC) Network	82/18%	59.037	627,776	627,776	574,667	574,667	574,667	650,000	142,683	650,000			01/01/2017-12/31/2018
(3) Pacific Islands SBDC Network (Small Jobs Act)	100%	59.037	162,500	150,000	175,000								
(4) Office of Veterans Business Development	100%	59.044	150,000		157,000	150,000	150,000	0					
U.S. Department of Education													
(1) Richard F. Taitano Micronesian Area Research Center / Micronesian Language Institute (RFT MARC / MLI) Navy Blanket Purchase Agreement -	100%	BX08G	59,741										
(2) Robert F. Kennedy (RFK) Library - Institute of Museum and Library Services	100%	45.312	38,484										
(3) Title IV Supplemental Education Opportunity Grant	100%	84.007	27,317	66,780	87,807	87,807	87,807	84,000			84,000		07/01/2017-06/30/2018
(4) Kubre Student Enhancement Program	100%	84.031L	258,244	375,202	366,248	374,030							
(5) Federal Family Education Loan - Direct Loan	100%	84.032	10,718,785	10,567,979	9,740,178	9,740,178	9,740,178	9,740,179			9,740,179		07/01/2017-06/30/2018
(6) Title IV Federal Work Study Program	100%	84.033	441,583	441,583	441,583	441,583	441,583	441,583			441,583		07/01/2017-06/30/2018
(7) Student Report	100%	84.042A		281,511	266,788	281,511	281,511	281,511			281,511		09/01/2017-08/31/2018
(8) Talent Search	100%	84.044A		338,330	320,635	338,330	338,330	354,240			354,240		09/01/2017-08/31/2018
(9) Upward Bound	100%	84.047A		401,953	380,931	401,953	401,953	414,012			414,012		09/01/2017-08/31/2018
(10) Title IV Pell Grant	100%	84.063	4,500,000	7,864,156	7,864,156	7,864,156	7,864,156	0			0		
(11) Guam Dual Certification in English as a Second Language (ESL) Project	100%	84.195	300,000										
(12) RFT MARC / MLI	100%	84.195N	300,000										
(13) Assistive Technology	100%	84.224A		125,000	125,000	125,000	125,000	0					
(14) Project Aligao: Special Education Bachelor's Level Training	100%	84.325K		300,000	300,000								
(15) Title IV Teacher Education Assistance for College and Higher Education	100%	84.379	69,500	55,500	43,868	55,500	55,500	71,298			71,298		07/01/2017-06/30/2018
U.S. Department of Health and Human Services													
(1) Early Hearing Detection and Intervention (EHDI-HRSA)	100%	93.251		225,000	139,000	132,669	132,669	147,658			147,658		09/01/2017-08/31/2018
(2) National Institutes of Health (NIH) / Cancer Grant	100%	93.397		1,537,363	938,735								
(3) Core Grant	100%	93.632		554,000	535,215	535,215	535,215	547,000			547,000		07/01/2017-06/30/2018
(4) Health Resources and Services Administration (HRSA) Area Health	50/50%	93.824	1,221,076	823,287	696,000			316,314	316,314	316,314			09/01/2017-08/31/2018
(5) AmeriCorps Success Center	67/37%	94.006			359,990								
(6) CBISS - HRSA	100%	93.110		140,000	140,000	140,000	140,000	0					
(7) UH Cancer Registry	100%	93.283			86,288								
(8) Project Rikohi	100%	93.251				299,400							
(9) State Grant for Assistive Technology (SGAT)	100%	93.464				126,558							
(10) Project Bisita	100%	93.505			261,328								
(11) Project Launch	100%	93.243			160,000	160,000	160,000	0					
(12) PSU EXITO	100%	93.310			90,247	120,329							
(13) U54 Cancer Grant	100%	93.397				810,686	777,986	0					
(14) U24 Cardiometabolic Disease	100%	93.307				549,289							
NASA													
(1) EPSCor RID	100%	43.008				149,888							
Subtotal			22,600,424	33,006,027	35,026,099	29,754,628	27,134,685	16,176,453	2,155,873	2,763,001	13,413,452		-----
Guam Community College													
U.S. Department of Education													
(1) Workforce Investment Act	88/12%	84.002A	429,887	434,542	421,486	421,486	427,422	0				10/	
(2) Supplemental Educational Opportunity Grant	100%	84.007	53,815	56,534	60,018	60,018	65,153	0					
(3) Title III	88/12%	84.031	400,000										
(4) Federal Work Study Program	100%	84.033	79,182	79,182	79,182	79,182	79,182	0					
(5) Student Support Services - Project Aim Program	100%	84.042	292,340	292,340	277,051	277,051	292,340	0					
(6) Career Technical Education Award	83/17%	84.048	627,565	633,921	600,852	600,852	630,359	0				11/	
(7) Pell Grant Program	100%	84.063	3,211,168	2,946,608	3,352,516	3,000,000	3,345,757	0					
(8) College Access Challenge Grant	100%	84.303	1,500,000	1,500,000	1,423,500								
(9) Asia American and Native Pacific Islander-Serving Institution (AANPISI)	100%	84.382B	200,292										
(10) Administration for Native Americans (ANA)	100%	84.382B	200,292										
Subtotal			6,994,541	5,943,127	6,214,605	4,438,589	4,840,213	0	0	0	0		-----
ECONOMIC DEVELOPMENT													
Bureau of Statistics and Plans													
U.S. Department of Commerce													
(1) Interjurisdictional Fisheries Act	100%	11.407	7,969	7,969	19,533	8,327	8,327	8,327			8,327		10/01/2013-09/30/2018
(2) Coastal Management Program	100%	11.419	897,000	897,000	819,500	819,500	878,000	878,000			878,000		10/01/2016-03/31/2018
(3) West Pacific Fisheries Information Network (PACFIN) Cooperative	100%	11.437	40,000	50,000	55,000	40,000	50,000	50,000			50,000		07/01/2016-06/30/2020

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(4) Coral Reef Initiative Monitoring Grant	100%	11.482	567,781	567,781	885,674	792,000	792,000	792,000			792,000		10/01/2017-09/30/2019
U.S. Department of the Interior													
(1) Coral Reef Initiative Grant	100%	15.875	55,000	75,000		75,000	75,000	75,000			75,000		10/01/2017-09/30/2018
U.S. Department of the Interior, Office of Insular Affairs													
(1) Centralized Data Center Project	100%	15.875	145,000										
U.S. Department of Justice													
(1) Guam Residential Substance Abuse Treatment Grant for State Prisoners	100%	16.593	118,366	35,547	35,772	35,772	35,772	35,772			35,772		10/01/2015-09/30/2018
(2) Project Safe Neighborhood (PSN) Grant Program	100%	16.609	53,064										
(3) Edward J. Byrne Justice Assistance Grant	100%	16.738	920,672	723,460	695,607	695,607	695,607	695,607			695,607		10/01/2015-09/30/2018
(4) Paul Coverdell Forensic Sciences Improvement Grant	100%	16.742	166,108	58,186	58,186	58,186	58,186	58,186			58,186		10/01/2017-09/30/2018
(5) Prison Rape Elimination Grant	100%	16.751			36,366								
U.S. Department of Health and Human Services													
(1) Guam Development Disabilities	100%	93.630	248,845	235,156	235,613	235,613	235,613	235,613			235,613		10/01/2016-09/30/2018
Subtotal			3,219,805	2,650,099	2,841,251	2,760,005	2,828,505	2,828,505	0	0	2,828,505		-----
Department of Agriculture													
U.S. Department of Agriculture													
(1) Plant Pest and Animal Diseases	100%	10.025		3,688	3,688								
(2) Guam Fruit Fly Survey	100%	10.025		13,943									
(3) Coconut Rhinoceros Beetle Management Program	100%	10.025		180,000									
(4) In-Vitro Development of Clean Planting	100%	10.170	182,950										
(5) In-Vitro Propagation of Dendrobium and Phalaenopsis	100%	10.170		173,508									
(6) Education and Training Local Workforce Through Tissue Culture	100%	10.170		223,448									
(7) Suppression of Orchid's Diseases (15SCBGPGU0027)	100%	10.170			212,900								
(8) Cooperative Forestry Assistance (Forestry State and Private)	100%	10.664	122,000		134,000	134,000	134,000	160,000			160,000		09/15/2017-09/14/2018
(9) Cooperative Fire Protection	100%	10.664	166,500		60,000	60,000	90,000	100,000			100,000		09/15/2017-09/14/2018
U.S. Department of Commerce													
(1) Western Pacific Fishery Information Network (NAO3NM)	100%	11.437	11,946	41,000	23,000	45,000							
(2) Guam Sea Turtle Recovery Program (NA04NMF450124)	100%	11.454	23,370	20,000	20,000	28,000	28,000	28,000			28,000		08/01/2017-07/31/2018
U.S. Department of the Interior, Fish and Wildlife Service													
(1) Endangered Species Investigation (GUE4TW2)	100%	15.605	279,712	279,712									
(2) Endangered Species Investigation (GUE4TW3)	100%	15.605	5,000	5,000									
(3) Endangered Species Investigation (GUE4TW4)	100%	15.605	17,033										
(4) Maintenance and Redeployment of FAD and SWMS (F9D9)	100%	15.605	203,195	203,195									
(5) Maintenance and Repair of Fishing Platforms (F15AF01157)	100%	15.605	34,285	11,796	18,809	22,809	27,772	27,772			27,772		10/01/2017-09/30/2018
(6) Guam Sport Fish Investigations (F1R20)	100%	15.605	368,801	475,558	483,958	490,969	529,150	529,150			529,150		10/01/2017-09/30/2018
(7) Marine Preserve Areas Educational Sign (F15E1)	100%	15.605		20,000									
(8) Merizo Boat Ramp and Pier Facilities (F6B) (F10AF00007)	100%	15.605	21,018	51,877	164,377	22,132	200,880	200,880			200,880		10/01/2017-09/30/2018
(9) Agat Boat Ramp Repair and Maintenance (F20B1) (F10AF00014)	100%	15.605	50,779	120,169	126,973		33,492	33,492			33,492		10/01/2017-09/30/2018
(10) Agana Boat Ramp Pilings and Dock B Repair / Maintenance (F21B)	100%	15.605	361,174				109,522	109,522			109,522		10/01/2017-09/30/2018
(11) Aquatic Education (F19E) (F15AF01155)	100%	15.605	170,573	156,656	128,477	152,016	152,016	152,016			152,016		10/01/2017-09/30/2018
(12) Masso Reservoir Maintenance (F12AF01028)	100%	15.605	3,983	5,086	5,069	8,042	8,042	8,042			8,042		10/01/2017-09/30/2018
(13) Masso Reservoir Monitoring (F12AF01029)	100%	15.605	30,063	5,686	5,916	7,662	13,029	13,029			13,029		10/01/2017-09/30/2018
(14) Maintenance and Re-Deployment of SWMs (F15AF01160)	100%	15.605	95,560		52,544	31,144	341,525	341,525			341,525		10/01/2017-09/30/2018
(15) Maintenance of Cultural Educational Signs Along Shores (F15AF01156)	100%	15.605		8,773	12,378	12,378	19,578	19,578			19,578		10/01/2017-09/30/2018
(16) Maintenance and Redeployment of FADs FY 2015 (F14AF00697)	100%	15.605			251,644	364,204							
(17) Agana Boat Basin Boat Ramp Maintenance (F15AF01154)	100%	15.605		14,558	32,865	28,238	38,192	38,192			38,192		10/01/2017-09/30/2018
(18) Hunter Education (HE-1) (F13AF01298)	100%	15.611		70,325			168,071	168,071			168,071		10/01/2017-09/30/2018
(19) Wildlife Monitoring and management FY 2015 (F14AF01263)	100%	15.611	587,590	590,217	812,572		637,572	637,572			637,572		10/01/2017-09/30/2018
(20) Fish and Wildlife Coordination (FW3C) (F15AF01040)	100%	15.605/15.611	248,936	315,242	274,488	274,488	329,308	329,308			329,308		10/01/2017-09/30/2018
(21) Wildlife Second Floor Addition (F14AF01264)	100%	15.615			305,200	114,515							
(22) ES -SEC 6- Monitoring Guam Rails on Rota, CNMI (F15AF01284)	100%	15.615		21,257		12,319	26,200	26,200			26,200		10/01/2017-09/30/2018
(23) ES -SEC 6- Establish Rails on Road, CNMI (F15AF01283)	100%	15.615		10,000	14,600	11,000	6,000	6,000			6,000		10/01/2017-09/30/2018
(24) ES -SEC 6- Aviculture Management Ko'Ko& Sihek (F15AF01077	100%	15.615		299,000	327,272	390,576	311,075	311,075			311,075		10/01/2017-09/30/2018
(25) Hagatna Marina Channel Fishing Platform (F11AF00184)	100%	15.615			5,800		618	618			618		10/01/2017-09/30/2018
(26) Harbor of Refuge (BIG TIER 1) (F13AP01023)	100%	15.622		100,000			200,000	0			0		
(27) Guam CVA 2013 Pump-Out Renovation (F14AP00130)	100%	15.622	61,063										
(28) FY 2014 BIG Tier 1 Renovate Habor of Refuge Phase 1 (F14AP00191)	100%	15.622		86,181			86,181	86,181			86,181		10/01/2017-09/30/2018
(29) Inarajan Boat Ramp (F14AF00020)	100%	15.622		76,128	7,018	7,688	76,128	76,128			76,128		10/01/2017-09/30/2018
(30) Guam State Wildlife Program (T9)	100%	15.634	39,500	39,500									
(31) Guam State Wildlife Program (T10) - Turtle Nest Monitoring (F11AF00055)	100%	15.634	92,000	92,000			279,916	279,916			279,916		10/01/2017-09/30/2018
(32) Guam State Wildlife Program (T11) (F12AF01053)	100%	15.634	52,122	52,122									
(33) Guam State Wildlife Program (T12) - Mariana 8-Spot ButerflyProg (F13AF01	100%	15.634		75,000	23,212		23,212	23,212			23,212		10/01/2017-09/30/2018

Government of Guam Federal Programs Inventory
Fiscal Years 2013 - 2018

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(34) Guam State Wildlife Program (T13) - Little Fire Ant Education (F13AF01301)	100%	15.634		52,094									
(35) Guam State Wildlife Program (T14) - Coordination and Administration of Guam's Comprehensive Wildlife Conservation Strategy Project	100%	15.634		37,225			151,935	151,935			151,935		10/01/2017-09/30/2018
(36) Guam State Wildlife Program (T15) - Early Detection & Monitoring of Coqui	100%	15.634		29,765									
(37) Guam State Wildlife Program (T16) - Effects of LFA on Endangered Tree	100%	15.634				98,000							
U.S. Department of the Interior													
(1) Brown Tree Snake (BTS) Program (D13AP00081) (D14AP00087)	100%	15.875	200,000	190,000			190,000	190,000			190,000		10/01/2017-09/30/2018
(2) Brown Tree Snake Public Awareness (D11AP00088)	100%	15.875		150,000			150,000	150,000			150,000		10/01/2017-09/30/2018
Subtotal			3,429,153	4,299,709	3,506,760	2,315,180	4,361,414	4,197,414	0	0	4,197,414		-----
GRAND TOTAL			**$357,082,234**	**$382,182,027**	**$446,070,169**	**$370,196,792**	**$389,018,199**	**$340,791,888**	**$28,534,856**	**$44,322,893**	**$296,468,995**	12/	

FY 2018 Federal Programs Inventory Footnotes:

1/ For all programs listed, the grant periods reflected apply to those with the FY 2018 (Estimated) funding.
2/ FY 2013 - FY 2015 Compact Impact Assistance Grants reflected under recipient departments/agencies.
3/ FY 2013 - FY 2015 Serve Guam program and respective grants were administered by the Guam Department of Labor.
4/ Department of Public Works - Represents total anticipated amount for projects subject to approval by the Grantor Agency USDOT / FHWA.
5/ Department of Public Works - The grant period is continuing until the project is completed.
6/ Department of Public Health and Social Services - Funding for FY 2018 will be made available through identified funding resources as has occurred in prior fiscal years.
7/ Department of Public Health and Social Services - It is estimated that the local match provided from MIP, Pharmaceutical Fund and Operations will avail DPHSS to $33.6M in federal funding for FY 2018. This increased funding was experienced from FY 2015 to FY 2016 and is projected in FY 2017.
8/ Department of Integrated Services for Individuals with Disabilities - Independent Living program is currently under the U.S. Department of Health and Human Services.
9/ Carryover status quo amount estimated for FY 2018, as per discussion with GDOE.
10/ Guam Community College - Reflects the renaming of the program, effective 07/01/2012; formerly known as Adult Basic Education. The local match is the maintenance of requirement, as a percentage of the local cost for salaries and benefits of key personnel to manage federal programs.
11/ Guam Community College - Reflects the renaming of the program, effective 07/01/2012; formerly known as Vocational Education Award (VEA). The local match is the maintenance of requirement, as a percentage of the local cost for salaries and benefits of key personnel to manage federal programs.
12/ Totals for FY 2013 - FY 2017 have been amended to reflect updated information.

LEGISLATION



I MINA'TRENTAI KUATTRO NA LIHESLATURAN GUÅHAN
THIRTY FOURTH GUAM LEGISLATURE
2017 (FIRST) REGULAR SESSION

BILL NO._____

Introduced by: _____

by request of *I Maga'lahen Guåhan*, the Governor of Guam, in accordance with the Organic Act of Guam.

AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2018, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.

BE IT ENACTED BY THE PEOPLE OF GUAM:

CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act *shall* be known as the ***"General Appropriations Act of 2018"***. *Except* as otherwise provided by this Act, the appropriations made by this Act identifying Fiscal Year 2018 shall be available to pay for obligations incurred on *or* after October 1, 2017 but *no later than* September 30, 2018. *If* any appropriation in this Act is found contrary to federal law, all other portions of this Act *shall* remain valid.

Section 2. Estimated Revenues for Fiscal Year 2018. *I Liheslaturan Guåhan*, the Guam Legislature, adopts the following revenue estimates for Fiscal Year 2018 as the basis for the appropriations contained in this Act.

I.	GENERAL FUND REVENUES	AMOUNT
	A. TAXES	
	Income Tax	
	Individual	$111,406,835
	Corporate	$141,850,764
	Withholding Taxes, Interest, and Penalties	$283,176,260
	Provision for Tax Refund Payments	($125,000,000)
	TOTAL INCOME TAXES	**$411,433,859**
	Business Privilege Tax	$258,838,991
	GMHA Pharmaceuticals Fund	
	(§26208 of 11 GCA)	($16,022,134)
	Tax Credit (Rehabilitation and	
	Improvements – Harmon Industrial	
	Park Roadway [P.L. 33-191])	($1,000,000)
	Other Taxes	$3,020,863
	TOTAL BUSINESS PRIVILEGE TAX	**$244,837,720**
	TOTAL TAXES	**$656,271,579**
	B. FEDERAL SOURCES	
	Federal Income Tax Collection	
	Section 30 Funds	$78,034,096
	Overpayment for Make to Work Pay	
	Tax Credit	($5,500,000)
	Immigration Fees and Other Federal Sources	$2,178,100

		TOTAL FEDERAL SOURCES	**$74,712,196**
	C. USE OF MONEY AND PROPERTY		**$229,024**
	D. LICENSES, FEES, AND PERMITS		
		Licenses, Fees, and Permits	$5,464,323
		Licenses, Fees, and Permits (Better Public Service Fund) (Ch. 161 of 11 GCA)	($546,432)
		TOTAL LICENSES, FEES, AND PERMITS	**$4,917,891**
	E. DEPARTMENT CHARGES		**$1,050,320**
	TOTAL GENERAL FUND REVENUE		**$737,181,010**
	2% GENERAL FUND RESERVE (DEFICIT REDUCTION)		($14,743,621)
	(Appropriations Cap of 98% of General Fund Revenue; §22436 of Article 4, Ch. 22 of 5 GCA)		
	TOTAL GENERAL FUND REVENUE AVAILABLE FOR APPROPRIATION		**$722,437,389**
II.	**SPECIAL FUND REVENUES**		
	A.	Air Pollution Control Special Fund	$308,689
	B.	Better Public Service Fund	$1,724,143
	C.	Chamorro Land Trust Operations Fund	$1,161,653
	D.	Corrections Revolving Fund	$1,429,764
	E.	Customs, Agriculture, and Quarantine Inspection Services Fund	$15,185,638
	F.	Enhanced 911 Emergency Reporting System Fund	$2,167,059
	G.	Environmental Health Fund	$1,243,080

H.	Fire, Life, and Medical Emergency Fund	$1,695,671
I.	GMHA Pharmaceuticals Fund	$16,022,134
J.	Contractors License Board Fund	$821,249
K.	Guam Environmental Trust Fund	$376,952
L.	Guam Highway Fund (GHF)	$19,235,246
	(a) GHF (Better Public Service Fund; Ch. 161 of 11 GCA)	($1,177,711)
	(b) GHF (Public Transit Fund; §26503, Ch. 26 of 11 GCA)	($455,481)
	Total Guam Highway Fund	$17,602,054
M.	Guam Museum Fund	$1,017,713
N.	Guam Plant Inspection and Permit Fund	$92,864
O.	Healthy Futures Fund	$22,334,163
P.	Host Community Fund	$300,000
Q.	Indirect Cost Fund	$1,636,346
R.	Guam Invasive Species Inspection Fee Fund	$650,751
S.	Land Survey Revolving Fund	$3,147,713
T.	Manpower Development Fund	$1,468,703
U.	Police Services Fund	$1,308,911
V.	Professional Engineers, Architects, and Land Surveyors Fund	$310,650
W.	Public School Library Resources Fund	$917,317
X.	Public Transit Fund	$455,481

Y.	Safe Streets Fund	$229,879
Z.	Sanitary Inspection Revolving Fund	$137,280
AA.	School Lunch/Child Nutritional Meal Reimbursement Fund – Federal Sources (100% Federal Grant) / Cash Collections	$12,504,000
AB.	Solid Waste Operations Fund	$19,190,208
	(a) Host Community Fund (§511005 of 10 GCA)	($300,000)
	Total Solid Waste Operations Fund	$18,890,208
AC.	Street Light Fund	$4,844,442
AD.	Tax Collection Enhancement Fund	$925,542
AE.	Territorial Educational Facilities Fund	$28,837,453
AF.	Tourist Attraction Fund	$42,000,000
AG.	Water Protection Fund	$76,441
AH.	Water Research and Development Fund	$99,436
TOTAL SPECIAL FUND REVENUE		**$201,923,379**

III. FEDERAL MATCHING GRANTS-IN-AID REVENUES

Federal Grants-In-Aid Requiring Local Match:

A.	Guam Council on the Arts and Humanities Agency	$293,700
B.	Guam Police Department	$683,372
C.	Department of Integrated Services for Individuals with Disabilities	$2,452,494
D.	Department of Labor	$45,900
E.	Department Military Affairs	$3,321,280

F. Office of the Attorney General		$4,074,104
G. Department of Public Health and Social Services		$30,689,042
H. University of Guam		$2,763,001
TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE		**$44,322,893**

REVENUE SUMMARY:

TOTAL GENERAL FUND REVENUE	**$737,181,010**
2% GENERAL FUND RESERVE	**($14,743,621)**
TOTAL GENERAL FUND REVENUE AVAILABLE FOR APPROPRIATION	**$722,437,389**
TOTAL SPECIAL FUND REVENUE	**$201,923,379**
TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE	**$44,322,893**
GRAND TOTAL	**$968,683,661**

Section 3. Debt Service Continuing Appropriations for Fiscal Year 2018. The following are continuing appropriations for debt service requirements:

A. GENERAL OBLIGATION BONDS 2009 SERIES A (To finance certain expenses affecting General Fund Deficit; P.L. 29-113 amended by P.L. 30-7; due FY 2040 as final year)	$5,555,250	**1/**

1/ General Fund

B. GUAM DEPARTMENT OF EDUCATION (GDOE)
SERIES 2010A CERTIFICATES OF PARTICIPATION
(JOHN F. KENNEDY HIGH SCHOOL PROJECT)
(P.L. 30-178; 5 GCA, Chapter 58A; to include additional
rent) $6,696,200 **2/**

2/ General Fund (P&I: $5,128,200) and Territorial Educational Facilities Fund (Insurance & Maintenance: $1,568,000)

C. LIMITED OBLIGATION HOTEL
OCCUPANCY TAX (HOT), REVENUE
BONDS, SERIES 2011A
(Refunding of LO Infrastructure
Improvement Bonds, 1997 Series A;
To acquire, construct, or equip a new
Guam Museum, and projects that benefit
the tourism industry) $6,995,775 **3/**

3/ Tourist Attraction Fund

D. BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A
(To finance unpaid Income Tax Refunds
for FY 2010; Prior Year Obligations; COLA) $16,346,763 **4/**

4/ General Fund

E. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B
(To finance unpaid Income Tax Refunds for FY 2011;
Health Insurance Premiums for FY 2012; GMHA &
GDOE Retirement Contribution Payments to GGRF;

Rehabilitation of School Facilities) $7,509,324 **5/**

5/ General Fund

F. LIMITED OBLIGATION BOND BUSINESS PRIVILEGE TAX 2013 SERIES C

(For education capital projects; due FY 2019 as final year; P.L. 29-19, P.L. 29-21, and P.L. 31-276; net of UOG bond payment obligation $2,027,787) $2,772,338 **6/**

6/ General Fund

G. GUAM DEPARTMENT OF EDUCATION (GDOE) SERIES 2013A CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL PROJECT)

(5 GCA, Chapter 58B; 12 GCA, Section 50103; and 13 GCA; due FY 2030 as final year; to include additional rent [Insurance and Maintenance to be reimbursed by the GDOE]) $2,936,685 **7/**

7/ General Fund (P&I: $2,286,685) and Territorial Educational Facilities Fund (Insurance & Maintenance: $650,000)

H. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2015 SERIES D

(Refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A; final maturity FY 2040) $22,263,550 **8/**

8/ General Fund

I.	**LIMITED OBLIGATION (SECTION 30) BONDS, 2016 SERIES A** (Refunding of LO [Section 30] Bonds, Series 2009 A; refinancing of Series 2013 B Guam Education Financing Foundation II, Inc. Certificates of Participation [Okkodo High Expansion Project]; financing certain working capital costs of the Guam Memorial Hospital Authority, including the refinancing of an outstanding loan from the Bank of Guam)	$14,069,250 **9/**
9/	**General Fund**	
	GRAND TOTAL	**$85,145,135**

CHAPTER II

APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS

Section 1. Executive Branch Appropriations for Fiscal Year 2018. Six Hundred Thirty Two Million Six Hundred Sixty Four Dollars **($632,000,664)** are appropriated for the operations of the Executive Branch for fiscal year ending September 30, 2018. This sum is composed of Four Hundred Ninety Two Million Eighty Nine Thousand Five Hundred Four Dollars **($492,089,504)** from the General Fund; Ninety Nine Million Six Hundred Sixty Two Thousand Three Hundred Seventy One Dollars **($99,662,371)** from Special Funds; and Forty Million Two Hundred Forty Eight Thousand Seven Hundred Eighty Nine Dollars **($40,248,789)** from Federal Matching Grants-in-Aid. The appropriations shall be expended as follows:

	General Fund	Special Fund		Federal Fund Match	Total
I. GENERAL GOVERNMENT					
A. Office of I Maga'lahen Guåhan and I Segundu na Maga'lahen Guåhan	$ 8,094,012	$ 305,870	**1/**	$ -	$ 8,399,882
B. Bureau of Budget and Management Research	1,286,244	329,139	**1/**	-	1,615,383
C. Civil Service Commission	1,098,232	-		-	1,098,232
D. Administration	11,546,698	976,337	**1/**	-	12,523,035

	General Fund	Special Fund		Federal Fund Match	Total
E. Public Works	8,423,269	7,034,503	**2/**	-	15,457,772
F. Revenue and Taxation	10,943,191	2,649,685	**3/**	-	13,592,876
G. Land Management	521,929	4,309,366	**4/**	-	4,831,295
H. Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS)	-	310,650	**5/**	-	310,650
I. Contractors License Board	-	821,249	**6/**	-	821,249
J. Veterans Affairs	742,238	-		-	742,238
K. Guam Regional Transit Authority	-	5,975,057	**7/**	-	5,975,057
TOTAL GENERAL GOVERNMENT	**$ 42,655,813**	**$ 22,711,856**		**$ -**	**$ 65,367,669**
II. PROTECTION OF LIFE & PROPERTY					
A. Corrections	$ 28,139,484	$ 1,521,716	**8/**	$ -	$ 29,661,200
B. Youth Affairs	6,022,400	-		-	6,022,400
C. Guam Fire	34,380,748	3,862,730	**9/**	-	38,243,478
D. Guam Police	36,488,287	1,808,911	**10/**	683,372	38,980,570

	General Fund	Special Fund		Federal Fund Match	Total
E. Chief Medical Examiner	442,330	-		-	442,330
F. Customs and Quarantine Agency	-	15,185,638	**11/**	-	15,185,638
G. Guam Environmental Protection Agency	-	861,518	**12/**	-	861,518
TOTAL PROTECTION OF LIFE & PROPERTY	**$ 105,473,249**	**$ 23,240,513**		**$ 683,372**	**$ 129,397,134**
III. PUBLIC HEALTH					
A. Guam Behavioral Health and Wellness Center	$ 9,530,472	$ 9,135,251	**13/**	$ -	$ 18,665,723
B. Public Health and Social Services	59,986,706	7,351,633	**14/**	30,689,042	98,027,381
TOTAL PUBLIC HEALTH	**$ 69,517,178**	**$ 16,486,884**		**$ 30,689,042**	**$ 116,693,104**
IV. COMMUNITY SERVICES					
A. Integrated Services for Individuals with Disabilities	$ 1,052,841	$ -		$ 2,452,494	$ 3,505,335

	General Fund	Special Fund		Federal Fund Match	Total
TOTAL COMMUNITY SERVICES	**$ 1,052,841**	**$ -**		**$ 2,452,494**	**$ 3,505,335**
V. RECREATION					
A. Parks and Recreation	$ -	$ 4,675,081	**15/**	$ -	$ 4,675,081
TOTAL RECREATION	**$ -**	**$ 4,675,081**		**$ -**	**$ 4,675,081**
VI. INDIVIDUAL & COLLECTIVE RIGHTS					
A. Commission on Decolonization	$ 414,396	$ -		$ -	$ 414,396
B. Chamorro Affairs	2,206,894	2,143,353	**16/**	-	4,350,247
C. Guam Council on the Arts & Humanities	411,064	-		293,700	704,764
D. Labor	1,742,672	440,610	**17/**	45,900	2,229,182
E. Military Affairs	1,015,047	-		3,321,280	4,336,327
F. Guam Election Commission	1,714,576	-		-	1,714,576
TOTAL INDIVIDUAL & COLLECTIVE RIGHTS	**$ 7,504,649**	**$ 2,583,963**		**$ 3,660,880**	**$ 13,749,492**
VII. PUBLIC EDUCATION					
A. Guam Department of Education **20/**	$ 210,407,095	$ 28,768,559	**18/**	$ -	$ 239,175,654

	General Fund	Special Fund	Federal Fund Match	Total
B. Guam Commission for Educator Certification **21/**	332,072	-	-	332,072
C. University of Guam **22/**	30,740,431	-	2,763,001	33,503,432
D. Guam Community College **23/**	17,953,072	-	-	17,953,072
E. Guam Educational Tele. Corp. (PBS Guam)	658,770	-	-	658,770
F. Guam Public Library	1,295,775	-	-	1,295,775
TOTAL PUBLIC EDUCATION	**$ 261,387,215**	**$ 28,768,559**	**$ 2,763,001**	**$ 292,918,775**
VIII. ECONOMIC DEVELOPMENT				
A. Bureau of Statistics and Plans	$ 1,304,116	$ -	$ -	$ 1,304,116
B. Agriculture	3,194,443	1,195,515 **19/**	-	4,389,958
TOTAL ECONOMIC DEVELOPMENT	**$ 4,498,559**	**$ 1,195,515**	**$ -**	**$ 5,694,074**
GRAND TOTAL	**$ 492,089,504**	**$ 99,662,371**	**$ 40,248,789**	**$ 632,000,664**

NOTES:

1/ Indirect Cost Fund

2/ Guam Highway Fund

3/ Tax Collection Enhancement Fund **($925,542)** and Better Public Service Fund **($1,724,143)**

4/ Land Survey Revolving Fund **($3,147,713)** and Chamorro Land Trust Operations Fund **($1,161,653)**

5/ Professional Engineers, Architects, and Land Surveyors Fund

6/ Contractors License Board Fund

7/ Public Transit Fund **($455,481)** and Guam Highway Fund **($5,519,576)**

8/ Corrections Revolving Fund **($1,429,764)** and Safe Streets Fund **($91,952)**

9/ Enhanced 911 Emergency Reporting System Fund **($2,167,059)** and Fire, Life, and Medical Emergency Fund **($1,695,671)**

10/ Police Services Fund **($1,308,911)** and Tourist Attraction Fund **($500,000)**

11/ Customs, Agriculture, and Quarantine Inspection Services Fund

12/ Air Pollution Control Special Fund **($308,689)**, Guam Environmental Trust Fund **($376,952)**, Water Protection Fund **($76,441)**, and Water Research and Development Fund **($99,436)**

13/ Healthy Futures Fund

14/ Environmental Health Fund **($1,243,080)**, Healthy Futures Fund **($5,971,273)** and Sanitary Inspection Revolving Fund **($137,280)**

15/ Tourist Attraction Fund

16/ Tourist Attraction Fund **($1,125,640)** and Guam Museum Fund **($1,017,713)**

17/ Manpower Development Fund

18/ School Lunch/SAE/Child Nutritional Meal/Cash Collections Fund **($12,504,000)**, Territorial Educational Facilities Fund **($15,347,242)**, and Public School Library Resources Fund **($917,317)**

19/ Guam Plant Inspection and Permit Fund **($92,864)**, Tourist Attraction Fund **($451,900)**, and the Guam Invasive Species Inspection Fee Fund **($650,751)**

20/ The amounts reflect the funding allocation pursuant to §4107 of Ch. 4, Title 5 GCA as amended by Section 19, Ch. XII of P.L. 33-66. The Guam Department of Education is mandated to submit its budget request to the *I Liheslaturan Guåhan* pursuant to §3121 of Ch. 3, Title 17 GCA.

21/ The amounts reflect the funding allocation pursuant to §4107 of Ch. 4, Title 5 GCA as amended by Section 19, Ch. XII of P.L. 33-66. The Guam Commission for Educator Certification is mandated to submit its budget request to the *I Liheslaturan Guåhan* pursuant to §27008(b) of Ch. 27, Title 17 GCA.

22/ The amounts reflect the funding allocation pursuant to §4107 of Ch. 4, Title 5 GCA as amended by Section 19, Ch. XII of P.L. 33-66. The University of Guam is mandated to submit its budget request to the *I Liheslaturan Guåhan* pursuant to §16118 of Ch. 16, Title 17 GCA.

23/ The amounts reflect the funding allocation pursuant to §4107 of Ch. 4, Title 5 GCA as amended by Section 19, Ch. XII of P.L. 33-66. The Guam Community College is mandated to submit its budget request to the *I Liheslaturan Guåhan* pursuant to §33101 of Ch. 33, Title 17 GCA.

CHAPTER III

MISCELLANEOUS APPROPRIATIONS

Section 1. Appropriations to the University of Guam. Notwithstanding any other provision of law, for Fiscal Year 2018, the sum of Four Million Five Hundred Eighty Seven Thousand Three Hundred Sixteen Dollars (**$4,587,316**) is appropriated from the General Fund and Two Hundred Thousand Dollars **($200,000**) is appropriated from the Tourist Attraction Fund to the University of Guam for the following purposes:

(a) Student Scholarships, Financial Assistance Programs, and Program Administration. Such appropriation in this Section is for: Merit Awards, Student Loans, Nurse Training Programs, Professional and Technical Awards, Reserve Officer Training Corps (ROTC), Regent Scholarships, Marine Lab Graduate Assistance Programs, Early High School Admission Programs, Pedro "Doc" Sanchez Scholarship Programs, John F. Quan Memorial Scholarship Program, and the administration of all student financial assistance programs. The President of the University of Guam *shall* allocate this appropriation in order to fund said student scholarships, financial assistance programs and program administration.

(b) Dr. Antonio C. Yamashita Educator Corps. Such appropriation in this Section is for the Dr. Antonio C. Yamashita Educator Corps. The President of the University of Guam *shall* disburse, pursuant to the directives and policies of the Educator Corps Council, stipends for the Dr. Antonio C. Yamashita Educator Corps, and funds for the administration of said program pursuant to Chapter 18 of Title 17 of the Guam Code Annotated and §15107 of Chapter 15 of Title 17 of the Guam Code Annotated, as *amended.* The President of the University of Guam *shall* post on the University of Guam's website all reports mandated by this Act regarding the Dr. Antonio C. Yamashita Educator Corps.

(c) Aquaculture Development and Training Center. Such appropriation in this Section is for the purpose of funding the continued operations of the Aquaculture Development and Training Center.

(d) WERI's Guam Hydrologic Survey. Such appropriation in this Section is for the purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and Environmental Research Institute (WERI) of the Western Pacific. WERI *shall* continue to administer the GHS for those purposes previously established by Guam law.

(e) WERI's Comprehensive Water Resource Monitoring Program. Such appropriation in this Section *shall* be used by WERI for the purpose of matching the federal funding for the Comprehensive Water Resource Monitoring Program. WERI *shall* continue to administer the Comprehensive Water Resource Monitoring Program for those purposes previously established by Guam law.

(f) Northern and Southern Soil and Water Conservation District Program. Such appropriation in this Section is for operations and activities of the Northern and Southern Soil and Water Conservation District (SWCD) Program and *shall* be equally divided between the Northern and Southern Soil Conservation Districts. Expenditures from this appropriation *shall* be made upon the approval of the District Directors, with the consent of the SWCD Board and *shall not* require further approval by the University of Guam *or* any other government entity.

(g) KPRG (Public Radio). Such appropriation in this Section is for KPRG (Public Radio) operations. The President of the University of Guam *shall* disburse the funds to KPRG. *No later than* thirty (30) days after the close of each fiscal quarter of Fiscal Year 2018, the General Manager of KPRG *shall* submit to the President of the University of Guam, and post on KPRG's website, all reports mandated by this Act.

(h) Guampedia Foundation. Such appropriation in this Section from the Tourist Attraction Fund is for the operations of the Guampedia Foundation.

(i) First Generation Trust Fund Initiative. Such appropriation in this Section from the General Fund in the amount Two Hundred Fifty Thousand Dollars **($250,000)** is for the University of Guam for transfer and deposit into the First Generation Trust Fund created pursuant to Chapter 14 of Division 3 of Title 17 of the Guam Code Annotated for the *sole* purpose of supporting the First Generation Trust Fund Initiative.

Section 2. Appropriation to the University of Guam for Guam Cancer Trust Fund. For Fiscal Year 2018, the sum of Three Million Three Hundred Fifty Thousand One Hundred Twenty Four Dollars **($3,350,124)** is appropriated from the Healthy Futures Fund to the University of Guam for the administration of the Guam Cancer Trust Fund, pursuant to §26603(d)(2) of Chapter 26, Article 6 of Title 11 of the Guam Code Annotated. This appropriation shall be used to fund cancer screening, treatment, and support services for qualified applicants.

Section 3. Appropriations to the University of Guam Capital Improvements Fund. Notwithstanding any other provision of law, for Fiscal Year 2018, the following is appropriated to the University of Guam:

(a) The sum of Five Hundred Thousand Dollars **($500,000)** is appropriated from the Guam Highway Fund to the University of Guam Capital Improvements Fund for the purpose of paying for the debt services pursuant to §16132 of Chapter 16 of Title 17 of the Guam Code Annotated.

(b) The sum of One Million One Hundred Fifty Eight Thousand Two Hundred Eighty Three Dollars **($1,158,283)** is appropriated from the Territorial Educational Facilities Fund to the University of Guam Capital Improvements Fund for the purpose of paying rental payments due under the lease-back agreement pursuant to Section 18 of Public Law 31-229, as amended by Public Law 31-277.

Section 4. Appropriations to the Guam Community College. Notwithstanding any other provision of law, for Fiscal Year 2018, the sum of One Million Four Hundred Ten Thousand Five Hundred Fifty One Dollars **($1,410,551)** is appropriated from the General Fund, Twenty Four Thousand One Hundred Fifty Four Dollars **($24,154)** is appropriated from the Tourist Attraction Fund, and One Million Twenty Eight Thousand Ninety Three Dollars **($1,028,093)** is appropriated from the Manpower Development Fund to the Guam Community College for the following training programs:

(a) Licensed Practical Nursing and Vocational Guidance Programs. Such appropriation in this Section is to support the operations of the Licensed Practical Nursing Program and Vocational Guidance Program.

(b) Lodging Management Program/ProStart. Such appropriation in this Section from the Tourist Attraction Fund in the amount of Twenty Four Thousand One Hundred Fifty Four Dollars **($24,154)** is for the Lodging Management Program/ProStart Program.

(c) Apprenticeship Program. Such appropriation in this Section from the Manpower Development Fund in the amount of One Million Twenty Eight Thousand Ninety Three Dollars **($1,028,093)** is for the Guam Community College Apprenticeship Program. In addition to the authorization continued in §7120 of Chapter 7 of Title 22 of the Guam Code Annotated, the appropriation herein shall be available and authorized to be used by the Guam Community College to fund the operations of other programs at the College, as approved by the Board and Administration of the College.

(d) First Generation Trust Fund Initiative. Such appropriation in this Section from the General Fund in the amount of Two Hundred Thousand Dollars **($200,000)** is for the Guam Community College for transfer and deposit into the First Generation Trust Fund created pursuant to Chapter 14 of

Division 3 of Title 17 of the Guam Code Annotated for the *sole* purpose of supporting the First Generation Trust Fund Initiative.

Section 5. Appropriation to the Guam Community College Capital Improvements Fund. For Fiscal Year 2018, the sum of Two Hundred Seventy Eight Thousand Nine Hundred Twenty Two Dollars **($278,922)** is appropriated from the Guam Highway Fund to the Guam Community College Capital Improvements Fund for the purpose of paying for debt service pursuant to Section 22(b) of Public Law 31-229.

Section 6. Appropriations to the Guam Department of Education for Education Programs. Notwithstanding any other provision of law, for Fiscal Year 2018, the sum of Five Hundred One Thousand Two Hundred Seven Dollars **($501,207)** is appropriated from the General Fund and the sum of Eight Hundred Ninety One Thousand Seven Hundred Fifty Four Dollars **($891,754)** is appropriated from the Healthy Futures Fund to the Guam Department of Education (GDOE) for the following education programs:

(a) *Chamoru* Studies. Such appropriation in this Section to the *Chamoru* Studies Division administered by the GDOE is to be expended for personnel salaries and benefits, contractual services, professional development and training, supplies and materials, and equipment for the support and the implementation of the Content Standards and Performance Indicators of the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the areas of listening, speaking, reading, and writing in the *Chamoru* language.

(b) Interscholastic Sports Fund. Such appropriation in this Section to the Interscholastic Sports Fund administered by the GDOE is to be expended pursuant to §7108 of Title 17 of the Guam Code Annotated. Appropriations made herein *shall* be available to fund the Outrigger Canoe, Rugby,

and other sports programs, to include the payment of head coaches, assistant coaches, league fees, busing services, and other expenses normally associated with a sport interscholastic program.

(c) Health and Physical Education Activities. Such appropriation in this Section to the GDOE for the Health and Physical Education programs, intramural sports, and similar activities.

(d) First Generation Trust Fund Initiative. Such appropriation in this Section from the General Fund in the amount of One Hundred Thousand Dollars **($100,000)** to the GDOE for transfer and deposit into the First Generation Trust Fund created pursuant to Chapter 14 of Division 3 of Title 17 of the Guam Code Annotated for the *sole* purpose of supporting the First Generation Trust Fund Initiative.

Section 7. ***Y Kuentan Salåppe' Prinsepåt***. For Fiscal Year 2018, the sum of One Million Eighty One Thousand Dollars **($1,081,000)** is appropriated from the General Fund to the fund "*Y Kuentan Salåppe' Prinsepåt*," established pursuant to §10102 of Chapter 10 of Title 17 of the Guam Code Annotated. Those schools with enrollments of one hundred (100) to five hundred (500) students will be allocated funds for five hundred (500) students. Schools with enrollments of five hundred one (501) or greater will be allocated funds based on actual enrollment.

Within the Fiscal Year 2018, the Office of the Superintendent of Schools shall create the "*Y Kuentan Salåppe' Prinsepåt*" budget category allotted to each school at a rate of Thirty Dollars ($30) per student, with the exception of the following schools with student populations at fewer than five hundred (500) which will receive a minimum of Fifteen Thousand Dollars ($15,000) per school. These schools are as follows: Inarajan Elementary; Merizo Elementary; J.P. Torres; Talofofo Elementary; L.B. Johnson Elementary; B.P. Carbullido Elementary; Chief Brodie Memorial Elementary; Harry S. Truman Elementary; Juan Q. San Miguel Elementary; Marcial A. Sablan Elementary; Ordot/Chalan Pago Elementary; and Oceanview Middle.

The funds *shall* be made available in two installments, payable in an amount equal to the number of students officially registered at each school as reported in September and February, except for schools stated above. This category, "*Y Kuentan Salåppe' Prinsepåt*," *shall* be exempt from any administrative transfer authority granted or authorized pursuant to this Act.

Section 8. Appropriation to the Guam Department of Education for Textbooks and Collateral Material. The following are appropriations to the Guam Department of Education (GDOE) for the purchase of textbooks, e-book readers and collateral materials, to include software, sheet music, and music books, in accordance with the following terms and conditions:

(a) For Fiscal Year 2018, the sum of One Million Five Hundred Thousand Dollars **($1,500,000)** is appropriated from the General Fund from Fiscal Year 2019 revenues to the GDOE for the purchase of textbooks, e-book readers, and related classroom instructional materials, to include software, sheet music, and music books. The Superintendent of GDOE may, *if* necessary, through agreements with textbook vendors, defer payment for said materials until after October 1, 2018, but *no later than* December 31, 2018, with the full faith and credit of the Government of Guam.

(b) The Superintendent of GDOE *shall* order materials funded by this Section for Fiscal Year 2018 *no later than* March 1, 2018. The Bureau of Budget and Management Research *shall* release such allotments as are necessary to ensure that said materials are ordered by March 1, 2018. The Superintendent of GDOE *shall* receive said materials and distribute them to schools *no later than* thirty (30) days before the start of the school calendar established pursuant to §4111 of Title 17 of the Guam Code Annotated. All funds appropriated for said materials *shall not* be used for any other purpose.

(c) On the first (1st) day of each quarter of Fiscal Year 2018, the Superintendent of GDOE *shall* provide to *I Maga'lahen Guåhan* and the Speaker of *I Liheslaturan Guåhan*, and post on the GDOE website, a detailed report regarding all receipts and expenditures for textbooks, e-book readers,

and collateral classroom instructional materials, to include software, sheet music, and music books. Said report *shall* be accompanied by the certified list of textbooks approved by the Guam Education Board (GEB) and all purchase orders issued. The report *shall* summarize:

(1) Purchases by allotment account number, unit cost, and the total cost of books charged against an appropriation account, the vendor, quantity, title, copyright date, and International Standard Book Number (ISBN) of books ordered, the allocation of such books by school and grade, whether books are for teachers or students, and whether books are textbooks or e-books; and

(2) Other information that may be useful *or* that is requested by *I Liheslaturan Guåhan* regarding the funds appropriated and authorized herein. Non-compliance with these reporting requirements by the Superintendent of GDOE *shall* result in the sanctions and penalties imposed by this Act.

Section 9. Summer School Fund. From the Summer School Fund established pursuant to §6119 of Article 1, Chapter 6, Division 1 of Title 17 of the Guam Code Annotated, such sums as are necessary to fund the operations of the Fiscal Year 2018 Summer School Programs are appropriated to the Guam Department of Education. The Superintendent of Education *shall* submit a detailed report to *I Maga'lahen Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and expenditure of said funds *no later than* thirty (30) days after the close of summer school and post the same on the Guam Department of Education website. Such report *shall* include the following:

(1) Total revenues received, including identification of each revenue source;

(2) Total expenditures and encumbrance by object classification and by school; and

(3) The fund balance.

Section 10. Appropriations to the Guam Environmental Protection Agency. Notwithstanding any other provision of law, for Fiscal Year 2018, the following are appropriated to the Guam Environmental Protection Agency:

(a) Beach Monitoring. The sum of One Hundred Nineteen Thousand Ninety Seven Dollars **($119,097)** is appropriated from the Tourist Attraction Fund to the Guam Environmental Protection Agency for the *sole* purpose of beach monitoring. This appropriation is *not* subject to transfer or use for any other purpose.

(b) Landfill Costs. The sum of Two Hundred Ten Thousand Six Hundred Sixty Two Dollars **($210,662)** is appropriated from the Solid Waste Operations Fund to the Guam Environmental Protection Agency for costs in the closure, monitoring and opening of the island's landfills.

Section 11. Appropriation to the Department of Public Health and Social Services for Guam Cancer Registry. Pursuant to §22603(d)(4) of Article 6, Chapter 26 of Title 11 of the Guam Code Annotated, for Fiscal Year 2018, the sum of Two Hundred Twenty Three Thousand Three Hundred Forty Two Dollars **($223,342)** is appropriated from the Healthy Futures Fund to the Department of Public Health and Social Services to maintain the Guam Cancer Registry pursuant to §3201.1 of Article 2, Chapter 3 of Title 10 of the Guam Code Annotated.

Section 12. Appropriations for Insurance Premiums for Foster Children. The sum of Seven Hundred Thousand Dollars **($700,000)** is appropriated from the General Fund to the Department of Public Health and Social Services (DPHSS) for the purpose of paying the premiums for health insurance. The DPHSS Bureau of Social Services Administration shall be the subscriber for foster children covered under Public Law 32-189 and shall remit payments to the Department of Administration or to the insurance provider for the purpose of paying premiums.

Section 13. Appropriations to the Department of Parks and Recreation. Notwithstanding any other provision of law, for Fiscal Year 2018, the sum of Seven Hundred Forty Nine Thousand Three Hundred Seventy Seven Dollars (**$749,377**) is appropriated from the Tourist Attraction Fund to the Department of Parks and Recreation (DPR) for the following programs:

(a) Maintenance and Repair of Public Restrooms. Such appropriation in this Section is for the maintenance, utilities and repair of restroom facilities in public parks island-wide. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on DPR's website.

(b) Maintenance of Pool Facilities. Such appropriation in this Section is for the maintenance, utilities and repair of pool facilities. These funds *shall* be used for the northern pool and the *Hagatña* pool. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on DPR's website.

Section 14. Retirees' Supplemental Annuity Benefits and Other Costs.

(a) The sum of Eight Million Three Hundred Ninety Two Thousand Dollars **($8,392,000)** is appropriated from the General Fund to the Supplemental Annuity Benefits Special Fund for Fiscal Year 2018, for direct payments to Government of Guam retirees who retired *prior* to October 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty Eight Dollars ($4,238) per year in supplemental annuity benefits, consisting of the sum of One Thousand Two Hundred Dollars ($1,200), One Thousand Five Hundred Dollars ($1,500), Seven Hundred Dollars ($700), and Eight Hundred Thirty Eight Dollars ($838) in annual benefits authorized by various General Appropriation Acts.

(b) *No* retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in Subsection (a) hereof *shall* receive said Benefits *if* his annual retirement annuity, *excluding* survivor benefits and excluding the Supplemental benefits authorized herein, is *greater than* Forty Thousand Dollars ($40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive *more than* the sum of Forty Thousand Dollars ($40,000) in combined retirement annuities and Supplemental Annuity Benefits in any one Fiscal Year.

(c) The Director of the Department of Administration (DOA) *shall* coordinate with the Director of the Government of Guam Retirement Fund (GGRF) and *shall* disburse to the retirees, or their survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF shall provide the Director of DOA with the information needed to affect disbursement. To realize savings associated with the cost of preparing separate checks and mailing separate checks for the supplemental annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding (MOU) with the GGRF in which the Director of DOA remits the supplemental annuity payments to the GGRF for disbursement to the retiree at the same time the regular annuity check is issued, or by including the supplemental annuity in the regular annuity check issued by the GGRF.

(d) Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be commingled with the General Fund *or* any other fund, *shall* be held in a separate bank account that *shall* continue to be administered by the Director of Administration, and *shall not* be subject to *I Maga'lahen Guåhan's* transfer authority.

(e) For Fiscal Year 2018, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau shall remit to DOA an amount equal to the

number of retirees eligible pursuant to Subsection (a) hereof who have retired from that entity multiplied by Four Thousand Two Hundred Thirty Eight Dollars ($4,238). Said remittances *shall* be paid in two (2) equal installments on or before October 10, 2017, and April 15, 2018. Said remittances *shall not* be subject to *I Maga'låhen Guåhan's* transfer authority.

(f) For Fiscal Year 2018, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau *shall* remit to the GGRF payments for medical, dental, and life insurance payments for retirees who have retired from those respective agencies. Said remittances *shall* be paid in two (2) equal installments on or before October 10, 2017, and on or before April 1, 2018, respectively. The agencies' remittances for medical, dental, and life insurance mandated herein are *ex gratia* payments, and are for Fiscal Year 2018 *only*.

(g) For Fiscal Year 2018, the sum of Two Million Nine Hundred Fifteen Thousand Dollars **($2,915,000)** is appropriated from the General Fund to the Government of Guam Retirement Fund, to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts B and D, for government of Guam retirees and their survivors domiciled on Guam, and who are eligible to enroll in the government of Guam Group Health Insurance Program. No government of Guam retiree or their survivor shall be required to enroll in the Government of Guam Health Insurance Program in order to receive the reimbursement.

(h) For Fiscal Year 2018, the sum of Two Hundred Fifty Two Thousand Dollars **($252,000)** is appropriated from the General Fund to the Government of Guam Retirement Fund for *I Maga'låhi* and *I Segundu na Maga'låhi/I Segundu na Maga'håga* pensions.

(i) For Fiscal Year 2018, the sum of Three Hundred Sixty Five Thousand Dollars **($365,000)** is appropriated from the General Fund to the Government of Guam Retirement Fund for retirement annuities for former judges and justices of the Superior Court and Supreme Court of Guam.

(j) The Government of Guam Retirement Fund Board of Trustees *shall* enact and, *if* necessary, amend administrative regulations that establish procedures to ensure the proper submission, receipt, and accounting of all sums remitted pursuant to Subsections (e) and (f) hereof.

Section 15. Survivor Supplemental Annuity Additions. §8135(d) (6) of Title 4 of the Guam Code Annotated is *amended* to read:

"(6) the prospective payment of supplemental benefits for the period of [~~October 1, 2016, through September 30, 2017~~] October 1, 2017, through September 30, 2018 for Fiscal Year 2018 for survivors of those employees who retired *prior* to October 1, 1995, to be paid in the following manner:

(i) Four Thousand Two Hundred Thirty Eight Dollars ($4,238.00) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars ($1,200.00), One Thousand Five Hundred Dollars ($1,500.00), Seven Hundred Dollars ($700.00), and Eight Hundred Thirty Eight Dollars ($838.00) in annual benefits formerly contained in various General Appropriation Acts.

(ii) *No* person eligible for Retiree Supplemental Annuity Benefits provided for in this Section *shall* receive such benefits *if* his regular annual retirement annuity *exclusive* of the supplemental amounts authorized hereby exceeds Forty Thousand Dollars ($40,000.00). No persons eligible for Retiree Supplemental Annuity Benefits *shall* receive more than the sum of Forty Thousand Dollars ($40,000.00) in combined retirement annuities and supplemental retirement annuities.

(iii) Any retiree or survivor eligible to receive the supplemental annuity may waive their supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund.**"**

Section 16. Disability Supplemental Annuity Additions. §8129(g) of Title 4 of the Guam Code Annotated is *amended* to read:

"(g) Any disability retirement annuitant who commenced receiving a disability retirement annuity *prior* to October 1, 1995, and who is entitled to disability retirement benefits under this Chapter *shall* receive, during the period commencing on [~~October 1, 2016, and ending on September 30, 2017~~] October 1, 2017, and ending on September 30, 2018 for Fiscal Year 2018, prospective non-cumulative supplemental annuity benefits as follows:

(1) Four Thousand Two Hundred Thirty Eight Dollars ($4,238.00) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars ($1,200.00), One Thousand Five Hundred Dollars ($1,500.00), Seven Hundred Dollars ($700.00), and Eight Hundred Thirty Eight Dollars ($838.00) in *annual* benefits formerly contained in various General Appropriation Acts.

(2) *No* persons eligible for Retiree Supplemental Annuity Benefits provided for in Paragraph (g) of this Section *shall* receive such benefit *if* their regular annual retirement annuity, *excluding* survivor benefits, *prior* to the supplemental amounts herein exceeds Forty Thousand Dollars ($40,000.00). No persons eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty Thousand Dollars ($40,000.00) in combined retirement annuities and supplemental retirement annuities.

(3) Any disability retirement annuitant eligible to receive the supplemental annuity may waive their supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund.**"**

Section 17. Retirees Supplemental Annuity Additions. §8122(d) (6) of Title 4 of the Guam Code Annotated is hereby *amended* to read as follows:

"(6) Any retirement annuitant who commenced receiving a retirement annuity *prior* to October 1, 1995, and who is entitled to retirement benefits under this Chapter, shall receive, during the period commencing on [~~October 1, 2015, and ending on September 30, 2016~~] October 1, 2017, and ending on September 30, 2018 for Fiscal Year 2018, prospective, non-cumulative supplemental annuity benefits as follows:

(i) Four Thousand Two Hundred Thirty Eight Dollars ($4,238.00) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars ($1,200.00), One Thousand Five Hundred Dollars ($1,500.00), Seven Hundred Dollars ($700.00), and Eight Hundred Thirty Eight Dollars ($838.00) in annual benefits formerly contained in various General Appropriation Acts.

(ii) *No* retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in this Section *shall* receive such benefit *if* his regular annual retirement annuity, excluding the supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars ($40,000.00). A retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive no more than Forty Thousand Dollars ($40,000.00) in combined retirement annuities and supplemental retirement annuities.

(iii) Any retiree or survivor eligible to receive the supplemental annuity may waive the supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund.**"**

Section 18. Appropriation to the Department of Administration for Residential Treatment Fund. The sum of One Million Six Hundred Thousand Dollars **($1,600,000)** is appropriated from the General Fund to the Department of Administration (DOA) to pay the expenses of persons under the jurisdiction of the Superior Court of Guam who require residential care because of physical, mental *or* emotional disabilities *or* severe emotional disturbances for Fiscal Year 2018. All such persons and their escorts referred off Guam for treatment and care *shall* submit to the Director of DOA appropriate documentation to justify and receive reimbursement of their travel expenses. The Director of DOA *shall* submit reports to *I Maga'lahen Guåhan* and the Speaker of *I Liheslaturan Guåhan* describing all expenditures made pursuant to this appropriation *no later than* thirty (30) days after the end of each quarter of Fiscal Year 2018 and post the same on the DOA website.

Section 19. Appropriation to the Department of Administration for Government Claims Fund. The sum of Two Hundred Fifty Thousand Dollars **($250,000)** is appropriated from the General Fund to the Department of Administration (DOA) for the Government Claims Fund for payment of approved government claims in Fiscal Year 2018. The Director of DOA shall, *no later than* thirty (30) days after the close of each quarter of Fiscal Year 2018, submit to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report describing expenditures made pursuant to the appropriations herein, and post the same on the Department's website.

Section 20. Appropriations to the Department of Administration for Government of Guam's Single Audit Reports. Notwithstanding any other provision of law, for Fiscal Year 2018, the following is appropriated to the Department of Administration:

(a) The sum of Four Hundred Thirty Nine Thousand Eight Hundred Dollars **($439,800)** is appropriated from the General Fund to the Department of Administration for the Fiscal Year 2017 Audit of the Government of Guam's General Purpose Financial Statement and the Single Audit Report. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.

(b) The sum of Twenty Thousand Five Hundred Dollars **($20,500)** is appropriated from the Tourist Attraction Fund to the Department of Administration for the Fiscal Year 2017 Audit of the Government of Guam's Tourist Attraction Fund Financial Statement and Single Audit Report. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.

(c) The sum of Eighteen Thousand Five Hundred Dollars **($18,500)** is appropriated from the Guam Highway Fund to the Department of Administration for the Fiscal Year 2017 Audit of the Government of Guam's Highway Fund Financial Statement and Single Audit Report. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.

Section 21. Appropriation to the Department of Administration for Training. For Fiscal Year 2018, the sum of Twenty Five Thousand Dollars **($25,000)** is appropriated from the Indirect Cost Fund to the Department of Administration for the purposes of training.

Section 22. Appropriation for Cost of Living Allowance (COLA).

(a) *I Maga'lahen Guåhan shall* provide a "Cost of Living Allowance" (COLA) of Two Thousand Dollars ($2,000) to each retiree of the Government of Guam Retirement Fund (GGRF) who is retired as of September 30, 2017, *or* his survivor. The sum of Thirteen Million Eight Hundred Sixteen Thousand Dollars (**$13,816,000)** is appropriated from the General Fund to the Department of Administration for Fiscal Year 2018, to pay said COLA.

(b) The Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam

Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau *shall* pay a COLA in a single payment of Two Thousand Dollars ($2,000) to every Government of Guam Retirement Fund retiree who retired from each respective aforementioned agency as of September 30, 2017, *or* his survivor, *no later than* November 1, 2017.

(c) Each agency mentioned in Subsection (b) *shall* reimburse the General Fund for any COLA paid by the Fund in Fiscal Year 2018 to retirees who have retired from that agency and their survivors *no later than* December 31, 2017.

(d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized herein by filing a notarized affidavit waiving such payment with the entity responsible for the Retirement Fund.

(e) *If* a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his survivor *shall only* be entitled to a single COLA payment.

Section 23. Appropriation to Government of Guam Retirement Fund (GGRF) for Retiree Medical, Dental, and Life Insurance Expenses. For Fiscal Year 2018, the sum of Thirty Seven Million Six Hundred Ten Thousand Dollars **($37,610,000)** is appropriated from the General Fund to pay the following items for current retirees:

(a) Retiree group medical, dental, and life insurance premiums, including premiums and coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

(b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

Section 24. Appropriation to the Department of Administration for Support of Child in Custody. For Fiscal Year 2018, the sum of Nine Hundred Forty Six Thousand Nine Hundred Sixty

Nine Dollars **($946,969)** is appropriated from the General Fund to the Department of Administration for the *sole* purpose of paying orders of the court pursuant to §5116 of Title 19 of the Guam Code Annotated.

Section 25. Appropriation to the Department of Labor for Worker's Compensation Fund. The sum of Six Hundred Ninety Eight Thousand Five Hundred Ninety Three Dollars **($698,593)** is appropriated from the General Fund to the Department of Labor for the Worker's Compensation Fund for Fiscal Year 2018, for the Worker's Compensation payments pursuant to §9144 of Title 22 of the Guam Code Annotated, including obligations incurred in past years and in the future. Said appropriation may be used to pay for medical, surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine; crutches; and equipment required by a claimant for such period as his injury and the recovery there from may require. Said appropriation *shall not* be expended for disability compensation payments for Full-Time Equivalents (FTEs) funded by this Act. The Director of Labor may use *no more than* Forty Thousand Dollars ($40,000) from said appropriation to pay for legal services for Workers' Compensation hearings.

Section 26. Appropriation to the Department of Corrections for Cost of Care and Custody for Prisoners Confined in Federal Facilities. For Fiscal Year 2018, the sum of Five Hundred One Thousand Dollars **($501,000)** is appropriated from the General Fund to the Department of Corrections for the payment of current year obligations for prisoners confined in federal facilities of the Federal Bureau of Prisons.

Section 27. Appropriation to the Department of Corrections for Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integrated Project. For Fiscal Year 2018, the sum of One Hundred Twelve Thousand One Hundred Sixty Three Dollars **($112,163)** is appropriated from the General Fund to the Department of Corrections for its share of the total annual

cost of message switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

Section 28. Appropriation to the Guam Police Department for Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integrated Project. For Fiscal Year 2018, the sum of One Hundred Twelve Thousand One Hundred Sixty Three Dollars **($112,163)** is appropriated from the General Fund to the Guam Police Department for its share of the total annual cost of message switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

Section 29. Appropriation to the Office of the Attorney General for Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integrated Project. For Fiscal Year 2018, the sum of One Hundred Twelve Thousand One Hundred Sixty Three Dollars **($112,163)** is appropriated from the General Fund to the Office of the Attorney General for its share of the total annual cost of message switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

Section 30. Appropriations to the Unified Judiciary. Notwithstanding any other provision of law, for Fiscal Year 2018, the sum of Two Million Six Hundred Thirty Four Thousand Two Hundred Thirty Dollars **($2,634,230)** is appropriated from the General Fund, and One Hundred Thirty Seven

Thousand Nine Hundred Twenty Seven Dollars **($137,927)** is appropriated from the Safe Streets Fund to the Unified Judiciary for the following programs:

(a) Court-Appointed Attorney Fees. Such appropriation in this Section is for the purpose of paying court-appointed attorney fees arising from the defense of indigent peoples. Said funds *shall* be deposited into the Judicial Client Services Fund account, as created by Chapter 9.6, Division 1 of Title 7 of the Guam Code Annotated and *shall not* be subject to any transfer authority. Any unexpended funds appropriated herein *shall* be reverted to the General Fund at the end of Fiscal Year 2018.

(b) Adult and Juvenile Drug Courts. Such appropriation in this Section is for the operations of the Adult and Juvenile Drug Courts.

(c) Family Visitation Center. Such appropriation in this Section in the amount of Eleven Thousand Dollars **($11,000)** from the General Fund, and One Hundred Thirty Seven Thousand Nine Hundred Twenty Seven Dollars **($137,927)** from the Safe Streets Fund is for the operation of the Family Visitation Center, *provided*, that the Judiciary must comply with §18125(c) and (d) of Title 16 of the Guam Code Annotated, and §9211(b) of Title 7 of the Guam Code Annotated.

(d) Mental Health Court. Such appropriation in this Section is to pay for the operations of the Mental Health Court.

Section 31. Appropriations to the Mayors' Council of Guam (MCOG). Notwithstanding any other provision of law, for Fiscal Year 2018, the sum of Eight Hundred Ninety Eight Thousand Eight Hundred Seventeen Dollars (**$898,817**) is appropriated from the General Fund and the sum of One Million Five Hundred Six Thousand Nine Hundred Forty Seven Dollars **($1,506,947)** is appropriated from the Tourist Attraction Fund to the Mayors' Council of Guam for the following programs:

(a) Streets Maintenance and Beautification. Such appropriation in this Section is for the maintenance and beautification of non-routed public roads, and for the operations of Mayors' offices,

but *not* for personnel costs. Said funds *shall not* be subject to any transfer authority of *I Maga'lahen Guåhan* and *shall* be divided among the Village Mayors as follows:

(1) Each Mayor *shall* receive the sum of Twenty Thousand Dollars ($20,000); and

(2) The remaining balance of the fund *shall* be distributed to each Mayor *pro rata* based on the total road mileage in his village as a percentage of Guam's total road mileage in the most current report of the Guam Roads Pavement Inventory of the Department of Public Works.

(b) Island-wide Village Beautification Projects. Such appropriation in this Section is for Island-wide Village Beautification Projects to include:

(1) The maintenance and repair of the village's recreational facilities under the jurisdiction of the Mayor;

(2) The maintenance and repair of each village's main roads; and

(3) The planting and maintenance of each village's official flower and other flowering plants, shrubs, and trees adjacent to the village's main roads, public restrooms, and recreational facilities. A Mayor may contract with a private entity to provide the services authorized by this Section subject to the Guam Procurement Law, Chapter 5 of Title 5 of the Guam Code Annotated.

(c) Grounds Maintenance for Schools. Such appropriation in this Section is appropriated from the MCOG Revolving Fund for the grounds maintenance of Guam Department of Education schools. Subject to approval and scheduling of the public school principals, the Mayors are responsible for regular ground maintenance of Guam Department of Education school grounds in their respective districts where ground maintenance is *not* already subject to an existing contract for a minimum of twice a month during a regular school calendar year. Subject to approval of scheduling with the public school principals, the Mayor may contract with a private entity to provide the services authorized by this Section.

(d) Public Safety and Social Education Programs. Such appropriation in this Section is to the MCOG to be expended in accordance with plans approved by the MCOG for Fiscal Year 2018, to be expended in accordance with plans approved by the MCOG *or* respective Village Municipal Planning Council and filed with the Director of Administration, to fund public safety and social education programs that enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support government of Guam substance abuse prevention programs, and to support organized sports programs in the community.

Section 32. Appropriation to the Mayors' Council of Guam for Host Community Premiums. For Fiscal Year 2018, the sum of Three Hundred Thousand Dollars **($300,000)** is appropriated from the Host Community Fund to the Municipal Planning Council Funds of the villages of *Ordot* and *Inarajan* pursuant to Article 4 of Chapter 51 of Title 10 of the Guam Code Annotated, as added by Public Law 30-165.

Section 33. Appropriations to the Guam Memorial Hospital Authority. Notwithstanding any other provision of law, for Fiscal Year 2018, the following is appropriated to the Guam Memorial Hospital Authority:

(a) Two Million Three Hundred Sixty Two Thousand Forty Two Dollars **($2,362,042)** is appropriated from the General Fund to the Guam Memorial Hospital Authority to supplement its operations.

(b) Pursuant to §26208 and §26208.1 of Article 2, Chapter 26 of Title 11 of the Guam Code Annotated, Sixteen Million Twenty Two Thousand One Hundred Thirty Four Dollars **($16,022,134)** is appropriated from the Guam Memorial Hospital Authority Pharmaceuticals Fund to the Guam Memorial Hospital Authority.

(c) Pursuant to §26603(d)(3) of Article 6, Chapter 26 of Title 11 of the Guam Code Annotated, Two Million Six Hundred Eighty Thousand One Hundred Dollars **($2,680,100)** is appropriated from the Healthy Futures Fund to the Guam Memorial Hospital Authority for its operations.

Section 34. Appropriation to the Guam Solid Waste Authority. Notwithstanding any other provision of law, for Fiscal Year 2018, the sum of Seven Million Five Thousand Two Hundred Twenty One Dollars **($7,005,221)** is appropriated from the Solid Waste Operations Fund to the Guam Solid Waste Authority for its operations.

Section 35. Appropriation to the Department of Agriculture for Animal Shelter Operations. For Fiscal Year 2018, the sum of One Hundred Fifty Thousand Dollars **($150,000)** is appropriated from the General Fund to the Department of Agriculture to fund the operations of the animal shelter.

Section 36. Appropriation to the Department of Youth Affairs for Youth Programs. For Fiscal Year 2018, the sum of Three Hundred Thirty Two Thousand One Hundred Fifty Dollars **($332,150)** is appropriated from the General Fund to the Department of Youth Affairs to fund programs contracted out to non-governmental organizations for services to youths who are runaways, homeless, or victims of abuse.

Section 37. Appropriation to the Guam Council on the Arts and Humanities Agency for the Guam Territorial Band. For Fiscal Year 2018, the sum of Forty Thousand Dollars **($40,000)** is appropriated from the Tourist Attraction Fund to the Guam Council on the Arts and Humanities Agency for the Guam Territorial Band.

Section 38. Appropriations to the Department of Administration for Public Streetlights. Notwithstanding any other provision of law, for Fiscal Year 2018, the following is appropriated to the Department of Administration:

(a) Two Million One Hundred Seventy Three Thousand Fifty Four Dollars **($2,173,054)** is appropriated from the Guam Highway Fund to the Department of Administration to pay the Guam Power Authority for the installation and operation of the public streetlights.

(b) Four Million Eight Hundred Forty Four Thousand Four Hundred Forty Two Dollars **($4,844,442)** is appropriated from the Street Light Fund to the Department of Administration to pay the Guam Power Authority for the operation of the public streetlights.

Section 39. Appropriations for the Tiyan Lease. For Fiscal Year 2018, the following sums are hereby appropriated from the Territorial Educational Facilities Fund to the Department of Administration for the Guam Department of Education (GDOE) lease of Tiyan facilities:

(a) Tiyan High School - Four Million One Hundred Seventy Thousand One Hundred Fifty Five Dollars and Ninety Seven Cents **($4,170,155.97)** for base rent, and Eight Hundred Twenty Nine Thousand Eight Hundred Forty Four Dollars and Three Cents **($829,844.03)** for insurance and maintenance;

(b) GDOE Office Building - Two Hundred Eighty Two Thousand Three Hundred Sixty One Dollars and Forty Two Cents **($282,361.42)** for base rent, and Seventy Three Thousand Two Hundred Eleven Dollars and Twenty Eight Cents **($73,211.28)** for insurance and maintenance;

(c) GDOE Warehouse I – Seventy Nine Thousand Six Hundred Twelve Dollars and Seventy Three Cents **($79,612.73)** for base rent, and Twenty Three Thousand One Hundred Fifty Four Dollars and Forty One Cents **($23,154.41)** for insurance and maintenance;

(d) Tiyan High School Gymnasium - Four Hundred Seventy Three Thousand Twenty Six Dollars and Twenty Cents **($473,026.20)** for base rent, and One Hundred Three Thousand One Hundred Ninety Two Dollars and Forty One Cents **($103,192.41)** for insurance and maintenance;

(e) New GDOE Office Building - Two Million Three Hundred Forty Four Thousand Five Hundred Thirteen Dollars and Seventy One Cents **($2,344,513.71)** for base rent, and Four Hundred Ninety Six Thousand Four Hundred Seventy Eight Dollars and Thirty Five Cents **($496,478.35)** for insurance and maintenance;

(f) New GDOE Warehouse II - One Hundred Thirty Four Thousand One Hundred Twenty Dollars and Twenty One Cents **($134,120.21)** for base rent, and Thirty Eight Thousand Five Hundred Twelve Dollars and Eighty Eight Cents **($38,512.88)** for insurance and maintenance;

(g) GDOE Warehouse I Mezzanine - Fifty Two Thousand Eight Hundred Thirty Five Dollars and Twenty Three Cents **($52,835.23)** for base rent, and Fifteen Thousand One Hundred Seventy One Dollars and Seventy Four Cents **($15,171.74)** for insurance and maintenance;

(h) Lot for New GDOE Office and Warehouse II – Forty Four Thousand Six Hundred Sixty Six Dollars and Sixty Three Cents **($44,666.63)** for base rent; and

(i) Tiyan 3 Building and Facilities - Seven Hundred Seventy One Thousand One Dollars and Eighty Seven Cents **($771,001.87)** for base rent, and One Hundred Eighty Two Thousand Sixty Eight Dollars and Ninety Three Cents **($182,068.93)** for insurance and maintenance.

Section 40. Compensation Review. The sum of One Million Dollars **($1,000,000)** is appropriated from the General Fund to the Department of Administration to hire a consultant to review internal equity and external competitiveness of employee compensation and classification in accordance with §6301 of Chapter 6 of Title 4 of the Guam Code Annotated. The Department of Administration is authorized to expend from the appropriation in this Section for training of its Human Resources Division

in methods and techniques of position classification and compensation in order to make future recommendations on Government of Guam compensation structures.

Section 41. DPHSS Continuing Appropriation Authorization for MIP and Medicaid. The unexpended balance of appropriations from the General Fund and Special Funds to the Department of Public Health and Social Services (DPHSS) for Operations, Medically Indigent Program (MIP) and Medicaid in Fiscal Year 2017 shall not revert to the General Fund and Special Funds and shall be available until fully expended for the original purposes of said appropriations. The Director of DPHSS shall submit a report to the Speaker of *I Liheslaturan Guåhan* regarding the allocation, demographics, and expenditures of the appropriations contained herein no later than thirty (30) days after the end of each quarter, and post the same on the DPHSS website. The Director of Administration shall pay MIP and Medicaid vendors on a first-in, first-out basis.

Section 42. Appropriation of Unreserved Fund Balances of Special Funds for FY2018 Operations. Notwithstanding any other provisions of law, for Fiscal Year 2018, the sum of Four Million Eight Hundred Fifty Nine Thousand Two Hundred Twelve Dollars **($4,859,212)** from Unreserved Fund Balances of Special Funds are appropriated to the following departments and agencies for its Fiscal Year 2018 operations as follows:

(a) The sum of Two Million Dollars **($2,000,000)** is appropriated from the Unreserved Fund Balance of the Guam Highway Fund to the Department of Public Works for its operations;

(b) The sum of Three Hundred Sixty One Thousand Seven Hundred Sixty Five Dollars **($361,765)** is appropriated from the Unreserved Fund Balance of the Chamorro Land Trust Operations Fund to the Chamorro Land Trust Commission for its operations;

(c) The sum of Thirty One Thousand Four Hundred Forty Five Dollars **($31,445)** is appropriated from the Unreserved Fund Balance of the Professional Engineers, Architects, and Land

Surveyors Fund to the Guam Board of Registration for Professional Engineers, Architects and Land Surveyors for its operations;

(d) The sum of Sixty Thousand Dollars **($60,000)** is appropriated from the Unreserved Fund Balance of the Contractors License Board Fund to the Guam Contractors License Board for its operations;

(e) The sum of Seventy Two Thousand Nine Hundred Ninety Nine Dollars **($72,999)** is Appropriated from the Unreserved Fund Balance of the Corrections Revolving Fund to the Department of Corrections for its operations;

(f) The sum of Fourteen Thousand Eight Hundred Eleven Dollars **($14,811)** is appropriated from the Unreserved Fund Balance of the Guam Environmental Trust Fund to the Guam Environmental Protection Agency for its operations;

(g) The sum of Two Million One Hundred Sixty Four Thousand Five Hundred Sixty Eight Dollars **($2,164,568)** is appropriated from the Unreserved Fund Balance of the Healthy Futures Fund to the Guam Behavioral Health and Wellness Center for its operations; and

(h) The sum of One Hundred Fifty Three Thousand Six Hundred Twenty Four Dollars **($153,624)** is appropriated from the Unreserved Fund Balance of the Environmental Health Fund to the Department of Public Health and Social Services for its operations.

Section 43. Appropriation to the Department of Youth Affairs for the Community Social Development Unit/Resource Centers, Division of Youth Development. The sum of Eighty Two Thousand Three Hundred Nineteen Dollars **($82,319)** is hereby appropriated from the Healthy Futures Fund, to the Department of Youth Affairs for the operations of the Community Social Development Unit/Resource Centers, Division of Youth Development.

Section 44. Appropriation to the Guam Memorial Hospital Authority for Capital Improvement Projects. Notwithstanding any other provisions of law, the sum of Eleven Million Six Hundred Seventy Four Thousand Three Hundred Twenty Five Dollars **($11,674,325),** subject to the conclusion of legal or administrative actions taken against the Guam Solid Waste Authority for debt service reimbursement, shall be appropriated from the Solid Waste Operations Fund to the Guam Memorial Hospital Authority for capital improvement projects.

CHAPTER IV

MISCELLANEOUS PROVISIONS

Section 1. Retirement Option for Government of Guam Employees. A member of the Government of Guam Retirement Fund who is eligible for retirement may retire upon the complete remittance of his outstanding individual contributions to the Fund, including the employee and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the Government of Guam Retirement Fund *shall* be paid by the Government.

This Section *shall not* restrict the continuing remittance of existing Retirement Fund contributions as required by law *or* by the Government of Guam Retirement Fund. By the fifteenth (15^{th}) day of each month, the Director of the Government of Guam Retirement Fund *shall* provide a detailed report to the Speaker of *I Liheslaturan Guåhan* regarding said remittances and the number of retirements pursuant to this Section during the previous month. Nothing herein *shall* be construed to abrogate any provision of §8137(h) of Chapter 8 of Title 4 of the Guam Code Annotated.

Section 2. Government of Guam Health Insurance Program Enrollment for Employment Pursuant to §8121(a), Article 1, Chapter 8, Title 4 GCA. Any employee hired pursuant to §8121(a) of Article 1, Chapter 8 of Title 4 of the Guam Code Annotated *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 3. Temporary Employment of Retired Corrections Officers. The Department of Corrections (DOC) may hire retired Guam Corrections Officers *if* a critical need arises. Retired corrections officers hired under this Section may receive their retirement annuity while employed on this temporary basis. Officers may *only* be hired under this Section to fill positions left vacant because of military activation of corrections officers, *or absence* of a DOC employee due to a long term disability status which has been certified by a medical doctor. The DOC may exercise this hiring authority

provided its authorized budget for personnel is *not* exceeded in filling those positions and *shall* be terminated when the incumbent returns from military service. Retired officers may be hired *only* in the ranks of Corrections Officers Supervisor I and below, *only* at Step 1, and *shall not* receive sick and annual leave. Officers hired under this section *shall* meet requirements for the position in question, *except* for written examinations, and the Director of Corrections *shall* certify that every retiree hired is fit for duty. Notwithstanding §8121(a) of Title 4 of the Guam Code Annotated, a retiree hired pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 4. Temporary Employment of Retired Guam Police Officers. The Guam Police Department (GPD) may hire retired Guam Police Officers *if* a critical need arises because of military activation of police officer, *or* absence of a GPD employee due to a long term disability status which has been certified by a medical doctor. The GPD may exercise this hiring authority *provided* its authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent returns from military service. Retired officers may be hired *only* at the ranks of Sergeant I and below, *only* at Step 1, and *shall not* receive sick and annual leave. Officers hired under this Section *shall* first meet the requirements, *except* for written examinations, for the position in question and the Chief of Police *shall* certify that every retiree hired is fit for duty. Notwithstanding §8121(a) of Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant to this Section hereto may continue to receive retirement benefits. The GPD may pay for Civilian Volunteer Police Reserve stipends to the Police Reserve Officer to provide temporary services because of military activation of the regular police officer. Any employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 5. Temporary Employment of Retired Guam Fire Fighters. The Guam Fire Department (GFD) may hire retired GFD firefighters *if* a critical need arises because of military activation of GFD firefighters, *or* absence of a GFD employee due to a long term disability status which has been certified by a medical doctor. The GFD may exercise this hiring authority *provided* its authorized budget for personnel is *not* exceeded. The retirees hired *shall* fill such a vacant position and *shall* be terminated when the incumbent returns from military service. Retired fire personnel may be hired *only* at the ranks of Fire Specialist and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retired firefighters hired under this Section *shall* first meet the requirements, *except* for written examinations, for the position in question and the Fire Chief shall certify that every retiree hired is fit for duty. Notwithstanding §8121(a) of Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant to this Section hereto may continue to receive retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 6. Temporary Employment of Retired Customs and Quarantine Officers. The Customs and Quarantine Agency (CQA) may hire retired Customs and Quarantine Officers *if* a critical need arises as a result of military activation of Customs Officers, *or* absence of a CQA employee due to a long term disability status which has been certified by a medical doctor, *or* when vacancies *cannot* be filled within six (6) months because of the lack of qualified applicants. The CQA may exercise this hiring authority *provided* its authorized budget for personnel is *not* exceeded. The retired officer *shall* fill such a vacant position and *shall* be terminated when the incumbent returns from military service, *or* when a fully-qualified applicant is available. Retired officers may be hired *only* in the ranks of Customs Officer III and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retirees hired pursuant to this Section *shall* meet requirements for the position in question, *except* for written

examinations, and the Director of Customs and Quarantine Agency *shall* certify that every retiree hired is fit for duty. The requirements of Chapter 51 of Title 17 of the Guam Code Annotated, are waived for employment pursuant hereto *except* for §51104(b)(4). Notwithstanding §8121(a) of Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant to this Section hereto may continue to receive their retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 7. Temporary Employment of Retired Department of Revenue and Taxation Employees. The Department of Revenue and Taxation (DRT) may hire retired employees of the Department of Revenue and Taxation *if* a critical need arises, *or* absence of a DRT employee due to a long term disability status which has been certified by a medical doctor. The DRT may exercise this hiring authority provided its authorized budget for personnel is *not* exceeded in the areas of Tax Collection, Taxpayer Assistance, Tax Investigation, Auditing, and Tax Processing. Said retirees *shall* be hired at Step 1 for the position in question and *shall not* receive sick and annual leave. Notwithstanding §8121(a) of Chapter 8 of Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 8. Locum Tenens Exemption during the Absence of the Chief Medical Examiner. The Office of the Chief Medical Examiner is exempt from the Government of Guam Procurement Law in contracting for the professional services of a qualified medical examiner to be provided when the Chief Medical Examiner is absent from work.

Section 9. Advance Payments for Medical Services. In order to expedite acceptance of Medically Indigent Program (MIP) clients by facilities in California, Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public Health and Social Services may advance

payments for said medical treatment, and may establish escrow accounts for immediate and advance payment of medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best able to serve Medically Indigent Program clients.

Section 10. Transfer of Employees. Notwithstanding any other provision of law, and in recognition of personnel shortages in certain areas, *I Maga'lahen Guåhan* is authorized to transfer employees within *or* between any department *or* agency of the government of Guam, *except* that:

(a) This Section *shall not* apply to any employee of the Legislative *or* Judicial Branches, or any employee within the Mayors' Council of Guam and Village Mayors' Offices;

(b) The transfer of an employee *shall not* result in a loss of pay *or* salary;

(c) *No* employee *shall* be transferred if the employee has filed a viable grievance with the Civil Service Commission for discrimination based on political affiliation, gender, *or* sexual harassment, *unless* the employee consents to said transfer;

(d) No employee of an autonomous agency may be transferred to a line department *or* agency;

(e) *I Maga'lahen Guåhan shall* transfer the funding authorized for that employee's position from the transferor agency to the transferee agency, including the Guam Memorial Hospital Authority, Department of Public Health and Social Services, and the Guam Behavioral Health and Wellness Center, *unless* the transfer is from a line agency to an autonomous agency; and

(f) This Section *shall not* be used to transfer employees acting in good faith who report *or* expose bad business practices, illegal activities, *or* inappropriate conduct by public officials.

(g) No employee who has filed a whistleblower complaint as provided for in statue shall be transferred, *unless* the employee consents to such transfer.

Section 11. Contracts. Positions in the classified and unclassified service *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this Section for Fiscal Year 2018:

(a) Subject to Chapter 5 of Title 5 of the Guam Code Annotated, Government of Guam departments and agencies may contract with independent contractors; *provided*, that no agency may contract for services customarily provided by employees in the classified service, *except* as provided by law.

(b) Government of Guam departments and agencies that *do not* customarily obtain professional services, such as licensed health professionals, licensed architects, licensed engineers, legal services, actuarial services, and auditing services through an employee in the classified service in that department or agency, may contract to obtain such services.

(c) The Office of the Attorney General and the Public Defender Service Corporation are authorized to contract with attorneys as independent contractors to provide services in areas in which it is impracticable or impossible for the office to proceed. Such contracts *shall* be in accordance with the procurement laws of Guam. No such independent contractor hired pursuant to this Section may receive from the government of Guam any remuneration in any form other than in payment for the position into which such person is hired. The Office of the Attorney General and the Executive Director of the Public Defender Service Corporation, and the Executive Director of Alternate Public Defender *shall* file a copy of every such contract with the Chief Procurement Officer and the Director of Administration together with a written certification stating why it is impracticable to handle the matter within the office as otherwise constituted.

(d) This Section *shall not* apply to the Guam Department of Education; the University of Guam; the Guam Community College; the Unified Judiciary when filling positions of justices and judges pro tem, law clerks, and legal interns; the Department of Revenue and Taxation when filling the

position of legal counsel; *I Liheslaturan Guåhan;* the Guam Memorial Hospital Authority; the Department of Public Health and Social Services and the Guam Behavioral Health and Wellness Center when filling positions of licensed health professionals.

(e) Any instrumentality of the government of Guam that fills any classified or unclassified positions by contractual arrangement in accordance with this Section *shall* file a copy of every such contract with the Chief Procurement Officer together with a written certification stating why it is impracticable to handle the matter within the instrumentality as otherwise constituted.

Section 12. Authorization for Legal Services for the Department of Public Works, the Guam Building Code Council, the Contractors License Board, and the Board of Registration for PEALS. The Department of Public Works (DPW), the Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS), the Contractors License Board (CLB), and the Guam Building Code Council (GBCC) may enter into Memorandum of Understanding (MOU) to jointly fund an Assistant, Attorney General to specifically provide legal services to DPW, GBCC, CLB, and PEALS *only*. Pursuant to the MOU, DPW, GBCC, CLB, and PEALS may jointly enter into an MOU with the Office of the Attorney General to provide such legal services. DPW, GBCC, CLB, and PEALS *shall* reimburse the Office of the Attorney General for such services in equitable proportions from their respective funds.

CHAPTER V

ADMINISTRATIVE PROVISIONS

Section 1. Authorization for Matching Requirements for Federal Grants-In-Aid. Notwithstanding any other provision of law, all departments are authorized to expend funds appropriated in this Act for matching requirements of Federal grants for Fiscal Year 2018. *I Maga'låhen Guåhan* is authorized to transfer from any appropriations from Chapter II of this Act for matching funds for federal grants.

Section 2. Carryover of Local and Federal Matching Program Funds for Grants. The Local and Federal Matching Funds for programs, whose expiration dates extend *beyond* September 30, 2018, *shall not* lapse and may be expended throughout the period of the grant award.

Section 3. Government of Guam Retirement Fund Rate of Contribution. In accordance with §8137(e) of Article 1, Chapter 8 of Title 4 of the Guam Code Annotated, the government rate of contribution to the Retirement Fund throughout Fiscal Year 2018 *shall* be twenty seven and sixty seven one hundredths percent **(27.67%)**.

Section 4. Autonomous Agency Revenues and Expenditures Reported to *I Maga'lahen Guåhan* and *I Liheslaturan Guåhan*. Notwithstanding any other provision of law, every autonomous and semi-autonomous agency *or* public corporation in the government of Guam *shall* report all revenues and expenditures for all funds under its purview and administration to the *I Maga'lahen Guåhan* and the Speaker of *I Liheslaturan Guåhan* on a monthly basis and post the same on its website. Each monthly report *shall* be due *no later than* thirty (30) days after the end of each month.

Section 5. Transfer Authority of *I Maga'lahen Guåhan*. *I Maga'lahen Guåhan* is authorized to transfer funds between Fiscal Year 2018 General Fund Executive Branch appropriations, and within departments and agencies Special Fund Executive Branch appropriations for Fiscal Year

2018. This section does not apply to appropriations made to the Unified Judiciary and *I Liheslaturan Guåhan.*

Section 6. Independent Contractors. The Office of *I Maga'lahi*, the Office of *I Segundu na Maga'lahen Guåhan* and the Guam State Clearinghouse may enter into agreements with independent contractors pursuant to Guam procurement laws.

Section 7. Facilities Insurance Requirements. Every department and agency of the government of Guam, through the Department of Administration, *shall only* expend such sums as necessary from the department or agency's appropriations for operations contained in this Act, for insurance of government-owned facilities, built or repaired with Federal Emergency Management Agency (FEMA) grant funds, where such insurance is required by FEMA.

Section 8. Reporting Requirements for Non-Profit Organizations. All non-profit organizations that receive funds pursuant to this Act *shall* maintain financial records that accurately account for said funds and *shall* provide a budgetary breakdown by object category to the department *or* agency that oversees the appropriation. The non-profit organization *shall* also provide to said department:

(a) A quarterly report describing its activities during the reporting period and the results it achieved *no later than* twenty (20) days after the end of each quarter;

(b) Notification of all procurement of equipment and services of Five Thousand Dollars ($5,000) *or* more prior to awarding the contract therefore;

(c) Access to the overseeing department *or* agency's duly authorized representative, and Government of Guam auditors, to appropriate records for the purpose of audit and examination of books, documents, papers, and records of funds expended under the appropriation;

(d) Submission of a detailed inventory listing of each year's purchases, as certified by its certifying officer;

(e) A Final Report to the overseeing department *or* agency for submission to *I Liheslaturan Guåhan* containing a full disclosure of all expenditures of funds appropriated by this Act *no later than* November 15, 2018, for Fiscal Year 2018. The overseeing department *or* agency *shall* post the same on its website; and

(f) Non-compliance with these reporting requirements will subject the non-profit organization to a three percent (3%) reduction of its appropriation(s) and the overseeing agency's contract with the organization *shall* so provide.

Section 9. *Unless* otherwise specified in this Act:

(a) General Fund Reversion. All unexpended *or* unencumbered appropriations made from the General Fund pursuant to this Act *shall* revert to the General Fund on the last day of Fiscal Year 2018.

(b) Tourist Attraction Fund Reversion. All unexpended *or* unencumbered appropriations made from the Tourist Attraction Fund pursuant to this Act *shall* revert to the Tourist Attraction Fund on the last day of Fiscal Year 2018.

(c) Healthy Futures Fund Reversion. All unexpended *or* unencumbered appropriations made from the Healthy Futures Fund pursuant to this Act *shall* revert to the Healthy Futures Fund on the last day of Fiscal Year 2018.

(d) Territorial Educational Facilities Fund Reversion. All unexpended *or* unencumbered appropriations made from the Territorial Educational Facilities Fund pursuant to this Act *shall* revert to the Territorial Educational Facilities Fund on the last day of Fiscal Year 2018.

(e) Guam Highway Fund Reversion. All unexpended *or* unencumbered appropriations made from the Guam Highway Fund pursuant to this Act *shall* revert to the Guam Highway Fund on the last day of Fiscal Year 2018.

Section 10. Authorization for Payment of Prior Years' Obligations. Appropriations made in this Act may be expended for the payment of prior years' obligations, provided it does not negatively impact the current operational needs of the department or agency requesting such prior years' payment.

Section 11. Funding Source. The following departments are authorized to expend up to the level of revenues collected for their respective special revenue funds for Fiscal Year 2018:

(a) Guam Police Department - Police Services Fund

(b) Department of Corrections – Corrections Revolving Fund

(c) Customs and Quarantine Agency - Customs, Agriculture, and Quarantine Inspection Services Fund

(d) Guam Environmental Protection Agency - Air Pollution Control Special Fund, Guam Environmental Trust Fund, Water Protection Fund, and Water Research and Development Fund

(e) Department of Land Management - Land Survey Revolving Fund and Chamorro Land Trust Operations Fund

(f) Department of Agriculture - Guam Plant Inspection and Permit Fund and Guam Invasive Species Inspection Fee Fund

(g) Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors - Professional Engineers, Architects, and Land Surveyors (PEALS) Fund

(h) Guam Fire Department - Enhanced 911 Emergency Reporting System Fund and the Fire, Life, and Medical Emergency Fund

(i) Guam Regional Transit Authority - Guam Regional Transit Authority Fund

(j) Guam Contractors License Board - Contractors License Board Fund

(k) Department of Revenue and Taxation - Tax Collection Enhancement Fund and Alcoholic Beverage Compliance Fees and Fines Fund

(l) Department of Public Health and Social Services - Guam Environmental Health Fund and the Sanitary Inspection Revolving Fund, Office of Vital Statistics Revolving Fund, and Sanitary Inspection Revolving Fund

(m) Guam Department of Education - Public School Library Resources Fund

(n) Department of Labor and the Guam Community College - Manpower Development Fund

(o) Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation Fund; and Notary Fund

Section 12. Department of Revenue and Taxation Authorization to Utilize Special Funds for Tax Collection. Notwithstanding any other provision of law, the Department of Revenue and Taxation (DRT) is hereby authorized to use appropriations authorized in this Act from the Better Public Service Fund earmarked for DRT vacancies for the purpose of tax collection.

Section 13. Government of Guam Health Insurance Program Reporting.

(a) All health insurance carriers for the government of Guam *shall* submit a monthly written report and corresponding Microsoft Excel file of said report to the Department of Administration and the Office of Finance Budget aggregating the:

(1) Enrollees, both subscribers and dependents by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid

by autonomous agencies of the government of Guam, detailed by autonomous agency.

(2) Autonomous agencies within this Subsection *shall* include the Guam Power Authority, the Guam Waterworks Authority, the Jose D. Leon Guerrero Commercial Port, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government of Guam Retirement Fund, and the Guam Visitors Bureau.

(3) This report and corresponding Microsoft Excel file shall be filed with *I Maga' låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan no later than* twenty (20) days after the end of each month of Fiscal Year 2018.

(b) All health insurance carriers for the government of Guam *shall* file a monthly written report detailing each individual health insurance premium payment received by the government of Guam health insurance carrier from the government of Guam, by date and by agency, to *I Liheslaturan Guåhan no later than* twenty (20) days after the end of each month of Fiscal Year 2018.

Section 14. Off-island Travel by Executive Security of the Guam Police Department. The Guam Police Department is authorized to expend from its appropriation in this Act for off-island travel and per diem expenses for Police Officers assigned to Executive Security functions under the Guam Police Department for the purpose of providing executive security to *I Maga'låhen Guåhan*, the First Lady, and *I Segundu Na Maga'låhen Guåhan* when travelling off-island to represent the people of Guam at meetings and functions determined critical to the welfare of Guam.

Section 15. Severability. *If* any provision of this Act or its application to any person or circumstances is held invalid, the invalidity shall *not* affect other provisions or applications of this Act

which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable.

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