GUAMCOMMUNITYCOLLEGE

OFFICE OF THE PRESIDENT
Mary A.Y. Okada, Ed.D.

FEB 2 8 2017

Benjamin J.F. Cruz, Speaker
34th Guam Legislature
155 Hesler Street
Hagatna, Guam 96910

SUBJECT: Reporting Requirements – January 2017

Transmitted herein is the reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Senseramente,

Mary A.Y. Okada, Ed.D.
President

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Speaker Benjamin J.F. Cruz

FEB 2 8 2017

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Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2017
As of January 31, 2017

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
	$6,953,210	$5,893,035	$107,896	$4,010,648	$16,964,789
Received	1,200,000	5,893,035	91,819	4,010,648	11,195,502
FY 2017 Revenue Budget	$20,711,323	$14,218,012	$2,671,765	$6,662,217	$44,263,317
Percent Received	**6%**	**41%**	**3%**	**60%**	**25%**

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$4,530,423	$1,079,639	$81,754	$230,039	$5,921,855
Travel	$0	$31,707	$25,381	$4,444	61,532
Contractual Services	$368,153	$970,629	$2,031,971	$31,575	3,402,328
Supplies & Materials	$37,354	$96,367	$15,898	$16,446	166,064
Equipment (under $250)	$2,534	$409,648	$2,854	$167,354	582,390
Utilities	$443,676	$0	$0	$0	443,676
Miscellaneous	$164,369	$71,090	$400	$2,932,649	3,168,508
Grant Aid	$0	$0	$0	$0	0
Capital Outlay	$0	$5,293	$0	$279,060	284,353
Administrative Cost Recoveries	$0	$0	$1,626	$14,160	15,786
Transfers	$0	$59,176	$0	$0	59,176
Funds Pending Allocation	$0	$0	$0	$0	0
TOTAL	**$5,546,509**	**$2,723,550**	**$2,159,884**	**$3,675,727**	**$14,105,670**
Total Encumbrances	**302,224**	**736,679**	**2,015,454**	**40,453**	**3,094,810**
Total Expenditures	**$5,244,285**	**$1,986,871**	**$144,430**	**$3,635,274**	**$11,010,860**
Percent Expended/Encumbered	**27%**	**19%**	**81%**	**55%**	**32%**
Operating Income (loss)	**($4,346,509)**	**$3,169,485**	**($2,068,065)**	**$334,921**	**($2,910,167)**

GovGuam Appropriations	Billed	Received	Budget
General Fund	5,967,691	1,200,000	17,903,072
TAF-Lodging Management	24,154	-	24,154
LPN/Vocational Guidance	278,533	-	835,600
GF Apprenticeship Program	124,984	-	374,951
ManPower Development	364,875	-	1,094,624
Capital Improvements Fund	92,974	-	278,922
First Generation Trust Fund Initiati	100,000	-	200,000
	6,953,210	**1,200,000**	**20,711,323**

Speaker Benjamin J.F. Cruz

FEB 2 8 2017

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Guam Community College Staffing Pattern with Vacancies as of 31-JAN-17

asn(2.16.17	Position Number	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.41%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Budgeted **Vacant- Total
1	PRE004	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	19-Mar-2012	I-6	19-Mar-2017	34,445	9,441	495	499	186	2,473	224	26	13,319	47,764
2	PRE005	Office of the President	President	Okada, Mary A.	16-Jun-2007	R-13-a	01-Jan-2018	164,507	45,091	0	2,385	186	3,852	1,236	26	52,751	217,258
3	PRE006	Office of the President	Private Secretary	Muna, Esther A.	01-Oct-2007	I-10	01-Apr-2017	39,250	10,758	495	569	186	0	0	26	12,008	51,258
4	PRE007	Office of the President	Program Specialist	Santo Tomas, Dennis J.	12-Sep-2016	K-7-c	12-Sep-2017	52,811	14,476	495	766	0	0	0	26	15,736	68,548
5	PRE002	Communications and Promotions	Assistant Director	Flores, Jayne T.	27-Jul-2009	O-6-a	01-Jan-2018	84,032	23,033	495	1,218	186	1,806	240	26	26,979	111,011
6	ASD001	Planning and Development	Administrative Assistant	Arceo, Josephine T.	12-Feb-1990	J-14	14-Aug-2017	48,339	13,250	495	0	186	4,489	299	26	18,719	67,058
7	ASD004	Planning and Development	Planner IV	**Vacant-Benavente, J.	Vacant	N-8	Vacant	58,053	15,912	495	842	186	6,234	404	26	24,073	82,126
8	ASD016	Planning and Development	Program Specialist	Johns, Priscilla C.	04-Aug-2014	K-11-a	01-Jan-2018	60,715	16,642	0	880	186	2,473	224	26	20,405	81,120
9	ASD021	Planning and Development	Assistant Director	Perez, Doris C.	11-Jun-2001	O-9-a	01-Jan-2018	94,702	25,958	0	1,373	186	2,473	224	26	30,214	124,916
10	PRE009	Planning and Development	Sustainability & Project Coord	Palacios, Francisco E.	18-Aug-2014	L-7-a	01-Jan-2018	59,028	16,180	495	856	186	2,145	299	26	20,160	79,188
11	AAD079	High School Equivalency	Test Examiner	Cruz, Evangeline P.	05-Dec-1994	I-9	10-Dec-2017	38,043	10,428	0	552	186	4,489	299	26	15,953	53,996
12	ASD009	Facilities	Refrigeration Mechanic II	Quichocho, Joseph R.	27-Dec-2010	I-9	07-Jul-2018	38,043	10,428	495	552	186	4,489	299	26	16,448	54,491
13	ASD022	Facilities	Maintenance Worker	Toves, III, Albert S.	27-Jun-2011	H-4	27-Jun-2017	29,640	8,124	495	430	186	6,234	404	26	15,873	45,513
14	ASD033	Facilities	Program Specialist	**Vacant-Perez, L.	Vacant	K-5-b	Vacant	48,300	13,239	495	700	186	6,234	404	26	21,258	69,558
15	ASD034	Facilities	Maintenance Worker	Manglona, Richard R.	01-Jun-2015	H-2	01-Jun-2017	27,518	7,543	495	399	186	0	0	26	8,623	36,141
16	ASD036	Facilities	Maintenance Worker	**Vacant-Roberto, J.	Vacant	H-4	Vacant	29,640	8,124	495	430	186	2,473	224	26	11,932	41,572
17	ASD037	Facilities	Maintenance Specialist	Roberto, Joey C.	27-Dec-2016	I-4	28-Dec-2017	31,970	8,763	495	464	186	2,473	224	26	12,605	44,575
18	ASD041	Facilities	Maintenance Supervisor	Pritchard, Richard W.	23-Feb-2015	L-2	23-Feb-2017	38,501	10,553	495	558	186	6,234	404	26	18,430	56,931
19	ASD048	Facilities	Maintenance Worker	Tyquiengco, Jon J.	24-Jun-2013	H-4	24-Jun-2017	29,640	8,124	495	430	186	2,473	224	26	11,932	41,572
20	ASD206	Facilities	Refrigeration Mechanic I	Mantanona, Jonathan P.	07-Apr-2014	H-3	07-Apr-2017	28,558	7,828	495	414	186	6,234	404	26	15,561	44,119
21	AAD036	VP Business	Program Specialist	Gima, Wesley T.	17-Feb-1998	K-10-d	01-Jan-2018	60,112	16,477	495	872	186	1,320	224	26	19,573	79,685
22	AAD200	VP Business	Administrative Aide	Castro, Esther Lynn A.	05-Dec-2016	F-1	LTA	23,171	6,351	495	336	186	0	0	26	7,368	30,539
23	BFD013	VP Business	Administrative Assistant	Cruz, Vivian D.	11-Sep-2006	J-9	11-Mar-2017	41,350	11,334	0	600	186	0	0	26	12,120	53,470
24	BFD022	VP Business	Vice President	Santos, Carmen K.	03-Dec-2007	P-11-a	01-Jan-2018	116,896	32,041	495	1,695	186	6,234	404	26	41,055	157,951
25	BFD003	Business Office	Accountant I	Mayo, Lucille A.	09-Nov-2015	K-2	09-Nov-2017	35,194	9,647	495	510	186	0	0	26	10,838	46,032
26	BFD004	Business Office	Accountant I	Lam, Pik Man	16-Aug-2010	K-4	16-Aug-2017	37,918	10,393	495	550	186	0	0	26	11,624	49,542
27	BFD005	Business Office	Accountant II	Guerrero, Carol A.	04-Mar-1997	M-9	29-Sep-2018	54,238	14,867	495	786	186	2,473	224	26	19,031	73,269
28	BFD008	Business Office	Cashier II	Okada, Roma P.	25-Apr-2016	F-1	25-Apr-2017	23,171	6,351	495	336	186	0	0	26	7,368	30,539
29	BFD009	Business Office	Accounting Technician I	Mesa, Catherine S.	03-Jun-2013	H-4	03-Jun-2017	29,640	8,124	495	430	186	3,773	240	26	13,248	42,888
30	BFD010	Business Office	Accountant II	Santos Torres, Linda	05-Jan-1995	M-8	10-Aug-2017	52,562	14,407	495	762	186	2,473	224	26	18,547	71,109
31	BFD012	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	29-Jan-2003	P-4	18-Feb-2017	62,046	17,007	0	900	186	0	0	26	18,092	80,138
32	BFD015	Business Office	Accounting Technician II	Borja, Levonne G.	04-Jan-2016	I-2	04-Jan-2018	29,682	8,136	495	430	186	6,234	404	26	15,885	45,567
33	BFD029	Business Office	Controller	Limtuatco, Edwin E.	18-Jan-2011	N-8-b	01-Jan-2018	80,621	22,098	495	1,169	186	1,806	240	26	25,994	106,615
34	BFD030	Business Office	Accounting Technician I	Sablan, Darlynn T.	25-Mar-2013	H-4	25-Mar-2017	29,650	8,127	495	430	186	1,806	240	26	11,284	40,934
35	ASD002	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	06-Jun-2005	N-10	06-Jun-2018	61,796	16,938	0	896	186	2,473	224	26	20,717	82,513
36	ASD005	Management Information Systems	Computer Operator II	David, Margarita Q.	19-Nov-1990	I-16	22-Nov-2017	47,341	12,976	0	0	186	2,145	0	26	15,307	62,648
37	ASD006	Management Information Systems	Computer Technician II	De Roca, Victor F.	27-Jul-2015	J-2	27-Jul-2017	32,261	8,843	495	468	186	3,176	0	26	13,168	45,429
38	ASD007	Management Information Systems	Teleprocessing Netwk Coord	Reyes, Richard J.	29-Jul-2013	K-4	29-Jul-2017	37,918	10,393	495	550	186	2,473	224	26	14,321	52,239
39	ASD008	Management Information Systems	Computer Systems Analyst II	**Vacant-Sunga, K.	Vacant	M-1	Vacant	40,768	11,175	495	591	186	2,473	224	26	15,144	55,912
40	ASD010	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	23-Aug-1999	N-8-d	01-Jan-2018	82,243	22,543	0	1,193	186	6,234	404	26	30,559	112,802
41	ASD011	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	03-Feb-2003	K-6	17-Sep-2017	40,851	11,197	495	592	186	3,176	404	26	16,051	56,902
42	ASD025	Management Information Systems	Computer Technician II	De Leon, Benedict C.	31-Oct-2005	J-4	30-Apr-2017	34,736	9,521	495	504	186	1,320	224	26	12,250	46,986
43	ASD027	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	04-Jun-2001	M-12	04-Jun-2017	59,571	16,328	0	864	186	1,320	224	26	18,922	78,493

Doc. No. 34GL-17-0254.

Guam Community College Staffing Pattern with Vacancies as of 31-JAN-17

Budgeted **Vacant-

asm/2.16.17	Position Number	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.41%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
87	AAD151	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	21-Aug-1989	I-15-c	01-Aug-2017	55,877	15,316	0	810	186	2,473	224	21	19,009	74,886
88	AAD153	Automotive Technology	Instructor	Tudela, Erwin F.	25-Jun-1990	J-14-b	01-Aug-2017	60,614	16,614	0	879	186	0	0	26	17,679	78,293
89	AAD154	Automotive Technology	Instructor	Egana, Joel E.	01-Oct-2010	J-9-a	01-Aug-2017	49,190	13,483	495	713	186	6,234	404	26	21,515	70,705
90	AAD155	Automotive Technology	Tool Mechanic	Josha, Golder C.	10-Feb-2014	F-3	10-Feb-2017	24,960	6,842	495	362	186	6,234	404	26	14,522	39,482
91	AAD182	Cosmetology	Assistant Instructor	**Vacant-Bukikosa, I.	Vacant	I-7-a	Vacant	39,850	10,923	495	578	186	6,234	404	26	18,820	58,669
92	AAD183	Cosmetology	Associate Professor	**Vacant-Abshire, R.	Vacant	L-10-c	Vacant	67,855	18,599	495	984	186	6,234	404	26	26,902	94,757
93	AAD010	Early Childhood Education	Instructor	Palomo, Melissa L.	01-Aug-2010	J-6-a	01-Aug-2017	43,646	11,963	495	633	186	4,489	299	26	18,065	61,711
94	AAD147	Early Childhood Education	Instructor	Laulefue, Eleanor H.	12-Aug-2016	J-3-a	01-Aug-2018	38,741	10,619	495	562	186	0	0	26	11,862	50,602
95	AAD185	Early Childhood Education	Professor	Postrozny, Marsha M.	18-Jan-2000	M-11-d	01-Aug-2017	89,038	24,405	495	1,291	186	1,806	240	26	28,423	117,461
96	AAD198	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	01-Oct-2009	M-13-a	01-Aug-2017	85,445	23,420	0	1,239	186	2,473	224	26	27,542	112,987
97	AAD207	Early Childhood Education	Administrative Assistant	Pascua, Tara Rose A.	01-Apr-2015	J-2	01-Apr-2017	32,261	8,843	495	468	186	2,473	224	26	12,689	44,950
98	AAD089	Criminal Justice and Social Science	Assistant Professor	**Vacant-Sison, B.	Vacant	K-5-b	Vacant	48,300	13,239	495	700	186	1,320	224	26	16,164	64,464
99	AAD176	Criminal Justice and Social Science	Professor	Cruz, Donna M.	03-May-1999	M-13-c	01-Aug-2017	87,158	23,890	495	1,264	186	1,320	224	26	27,379	114,537
100	AAD186	Criminal Justice and Social Science	Administrative Assistant	Smith, Tishawnna P.	09-Jan-2017	J-1	09-Jan-2018	31,075	8,518	495	451	186	3,773	240	26	13,662	44,737
101	AAD051	Social Science	Instructor	Concepcion, Jonah M.	10-Aug-2015	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	2,473	224	26	15,009	55,312
102	AAD053	Social Science	Associate Professor	Munoz, Jose U.	16-Aug-1990	L-10-d	01-Aug-2017	68,527	18,783	495	994	186	2,473	224	26	23,155	91,682
103	AAD019	Business and Visual Communication	Instructor	Lee, Jooho	12-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	0	2,473	224	21	12,710	45,688
104	AAD188	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	04-Aug-2014	K-4	15-Nov-2017	37,918	10,393	495	550	186	3,773	240	26	15,637	53,555
105	AAD056	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	22-Jan-2003	J-12-c	01-Aug-2017	56,532	15,495	495	820	186	6,234	404	26	23,634	80,166
106	AAD156	Nursing and Allied Health	Assistant Professor	delos Santos, Maria Cecilia H.	01-Oct-1998	K-14-b	01-Aug-2017	69,098	18,940	0	1,002	186	1,806	240	26	22,174	91,272
107	AAD157	Nursing and Allied Health	Instructor	**Vacant-Romulo, D.	Vacant	J-6-b	Vacant	44,083	12,083	495	639	186	2,473	224	26	16,100	60,183
108	AAD158	Nursing and Allied Health	Instructor	Dumchus, Karen I.	05-Aug-2002	J-14-a	01-Aug-2017	60,010	16,449	495	870	186	1,320	224	21	19,544	79,554
109	AAD159	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	31-Jul-2000	J-14-b	01-Aug-2017	60,614	16,614	495	879	186	0	0	26	18,174	78,788
110	AAD029	Tourism and Hospitality	Assistant Instructor	Takano, Carl C.	18-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	0	0	0	21	10,013	42,991
111	AAD055	Tourism and Hospitality	Associate Professor	Blas, Doreen J.	01-Oct-2010	L-12-d	01-Aug-2017	74,206	20,340	0	1,076	186	6,234	404	26	28,240	102,446
112	AAD057	Tourism and Hospitality	Assistant Professor	Schrage, Marivic C.	02-Feb-1998	K-13-d	01-Aug-2017	74,189	20,335	495	1,076	186	0	0	26	22,092	96,281
113	AAD060	Tourism and Hospitality	Emergency Instructor	Nery, Patricia R.	12-Aug-2016	I-1-a	LTA	31,382	8,602	495	455	0	2,473	0	21	12,025	43,407
114	AAD062	Tourism and Hospitality	Assistant Professor	Aguilar, Norman L.	03-Jan-2012	K-11-a	01-Aug-2017	60,715	16,642	495	880	186	2,473	224	26	20,900	81,615
115	AAD063	Tourism and Hospitality	Professor	Chong, Eric K.	17-Aug-1994	M-13-d	01-Aug-2017	88,032	24,130	495	1,276	186	2,145	299	26	28,531	116,563
116	AAD065	Tourism and Hospitality	Instructor	Evangelista, Frank F.	17-Oct-1994	J-13-a	01-Aug-2017	57,674	15,808	495	836	186	1,806	240	21	19,372	77,046
117	AAD066	Tourism and Hospitality	Instructor	Ji, Eric Y.	01-Aug-2014	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	2,981	404	26	15,697	56,000
118	AAD067	Tourism and Hospitality	Instructor	Dingcong, David John P.	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	0	0	0	21	11,676	50,416
119	AAD068	Tourism and Hospitality	Assistant Professor	Cruz, Carol R.	05-Aug-2002	K-12-b	01-Aug-2017	63,806	17,489	0	925	186	2,145	299	26	21,044	84,850
120	AAD069	Tourism and Hospitality	Instructor	Cosico, Narciso H.	12-Aug-2016	J-3-a	LTA	38,741	10,619	0	562	0	2,981	404	21	14,566	53,306
121	AAD070	Tourism and Hospitality	Administrative Aide	Blas, Joanne M.	14-May-2007	F-6	14-May-2017	27,907	7,649	495	405	186	2,473	224	26	11,432	39,339
122	AAD082	Tourism and Hospitality	Assistant Instructor	Talavera, Jesse O.	12-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	0	2,473	224	21	12,710	45,688
123	AAD098	Tourism and Hospitality	Assistant Instructor	Haurillon, Bertrand J.	10-Aug-2015	I-4-c	01-Aug-2018	36,070	9,887	495	523	186	2,981	0	26	14,072	50,141
124	AAD017	Construction Trades	Emergency Instructor	Tenorio, Leonard A.	12-Aug-2016	I-1-a	LTA	31,382	8,602	495	455	0	0	0	21	9,552	40,934
125	AAD035	Construction Trades	Assistant Instructor	Santos, Ronald T.	01-Aug-2010	I-6-d	01-Aug-2017	39,446	10,812	495	572	186	2,473	224	26	14,762	54,208
126	AAD088	Construction Trades	Assistant Instructor	Diaz, Vicente P.	09-Sep-2016	I-2-c	LTA	33,314	9,131	496	483	0	0	0	21	10,111	43,425
127	AAD130	Construction Trades	Associate Professor	**Vacant-San Nicolas, A.	Vacant	L-12-d	Vacant	74,206	20,340	0	1,076	186	6,510	404	26	28,516	102,722
128	AAD132	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	09-Mar-1992	L-10-c	01-Aug-2017	67,855	18,599	0	984	186	1,320	224	26	21,313	89,168
129	AAD134	Construction Trades	Instructor	Quintanilla, John J.	16-Feb-1990	J-12-a	01-Aug-2017	55,423	15,191	0	804	186	2,981	404	26	19,566	74,989

Doc. No. 34GL-17-0254.

Guam Community College Staffing Pattern with Vacancies as of 31-JAN-17

Budgeted
**Vacant-

Basis/2.16.17	Position Number	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.41%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
173	AAD071	Accomodative Services	Program Specialist	Payne, John F.	13-Aug-2012	K-10-c	01-Jan-2018	59,509	16,311	495	863	186	1,320	224	26	19,399	78,908
174	AAD014	Computer Science	Associate Professor	Teng, Zhaopei	07-Aug-2001	L-13-a	01-Aug-2017	74,945	20,542	495	1,087	186	1,320	224	26	23,854	98,799
175	AAD020	Computer Science	Instructor	Setzer, II, Michael D.	04-Apr-1983	J-16-a	01-Aug-2017	64,982	17,812	0	942	186	1,320	224	21	20,484	85,466
176	AAD021	Computer Science	Assistant Professor	Flores, Yvonne C.	03-Aug-1998	K-10-a	01-Aug-2017	58,346	15,993	0	846	186	1,320	224	26	18,569	76,915
177	AAD081	English	Professor	**Vacant-Baza-Cruz, L.	Vacant	M-12-d	Vacant	92,662	25,399	0	1,344	186	1,320	224	26	28,472	121,134
178	AAD084	English	Instructor	Calvo, Jr., Vito K.	08-Aug-2014	J-3-a	01-Aug-2017	38,741	10,619	495	562	186	2,473	224	26	14,559	53,299
179	AAD146	English	Associate Professor	Tenorio, Juanita M.	22-Jan-2003	L-11-d	01-Aug-2017	71,316	19,548	495	1,034	186	2,473	224	26	23,960	95,276
180	AAD109	English	Assistant Professor	**Vacant-Reid, C.	Vacant	K-5-c	Vacant	48,778	13,370	495	707	186	6,234	404	26	21,396	70,174
181	AAD166	Electronics	Instructor	**Vacant-Valenzuela,R.	Vacant	J-3-a	Vacant	38,741	10,619	495	562	0	0	0	21	11,676	50,416
182	AAD022	Electronics	Assistant Professor	Lee, Hee Suk	01-Oct-2013	K-9-d	01-Aug-2017	57,775	15,836	495	838	186	2,473	0	26	19,828	77,603
183	AAD037	Electronics	Instructor	Atalig, Adrian M.	01-Aug-2010	J-5-c	01-Aug-2017	42,790	11,729	495	620	186	1,320	224	26	14,574	57,364
184	AAD161	Electronics	Instructor	Kuper, Terry F.	01-Aug-2012	J-13-d	01-Aug-2017	65,081	17,839	495	944	186	1,806	240	26	21,509	86,590
185	AAD169	Electronics	Assistant Instructor	Calbang, Joegines P.	12-Aug-2016	I-2-c	LTA	33,314	9,131	495	483	186	2,473	224	21	12,993	46,307
186	AAD172	Electronics	Instructor	Angay, Roderick R.	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	186	1,320	224	21	13,406	52,146
187	AAD095	Learning Resource Center	Assistant Professor	Matson, Christine B.	27-Aug-2002	K-9-d	01-Aug-2017	68,780	18,853	495	997	186	6,234	404	26	27,169	95,949
188	AAD096	Learning Resource Center	Associate Professor	Neff, Bernard R.	03-Sep-1996	L-9-d	01-Aug-2017	78,400	21,489	495	1,137	186	2,473	224	26	26,004	104,404
189	AAD097	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	23-Aug-2004	J-10	23-Feb-2018	42,661	11,693	0	619	186	2,981	404	26	15,883	58,544
190	AAD099	Learning Resource Center	Library Technician II	Cheipot, Steve S.	12-Mar-2001	H-8	30-Mar-2018	34,195	9,373	495	496	186	1,320	224	26	12,094	46,289
191	AAD100	Learning Resource Center	Library Technician I	Manglona, Roland M.	11-Apr-2016	F-1	11-Apr-2017	23,171	6,351	496	336	186	0	0	26	7,369	30,540
192	AAD025	Dean's Office - CCR	Assistant Professor	Tam, Wilson W.	29-Jan-2001	K-10-a	01-Aug-2017	58,346	15,993	0	846	186	2,981	404	26	20,410	78,756
193	AAD087	Dean's Office - CCR	Associate Professor	Toves, Rebecca T.	01-Oct-2012	L-13-a	01-Aug-2017	74,945	20,542	0	1,087	186	3,773	240	26	25,828	100,773
194	AAD164	Dean's Office - CCR	Instructor	Lopez, II, Jose B.	01-Aug-2011	J-5-a	01-Aug-2017	41,950	11,498	495	608	186	2,473	224	21	15,485	57,435
195	AAD175	Dean's Office - CCR	Associate Professor	Datuin, Theresa Ann H.	01-Oct-2010	L-7-c	01-Aug-2017	60,211	16,504	495	873	186	2,473	224	26	20,755	80,966
196	AAD194	Dean's Office - CCR	Assistant Professor	De Oro, Vera S.	05-Feb-1996	K-9-a	01-Aug-2017	56,062	15,367	495	813	186	6,234	404	26	23,498	79,560
							Total General Funds (01):	**10,186,210**	**2,792,040**	**72,519**	**145,638**	**34,131**	**477,800**	**41,559**		**3,563,687**	**13,749,897**
197	AAD024	Practical Nursing	Assistant Professor	Artero, Jennifer B.	01-Oct-2013	K-9-a	01-Aug-2017	56,062	15,367	0	813	186	1,404	0	26	17,769	73,831
198	AAD045	Practical Nursing	Nursing & Allied Health Admini	Manglona, Dorothy-Lou	01-Aug-2012	M-9-d	01-Jan-2018	75,067	20,576	495	1,088	186	3,773	240	26	26,358	101,425
199	AAD050	Practical Nursing	Assistant Instructor	**Vacant-Tyquiengco, R.	Vacant	I-7-a	Vacant	39,850	10,923	495	578	186	0	0	21	12,182	52,031
200	AAD058	Practical Nursing	Administrative Assistant	Hiura, Tamara Therese T.	06-Dec-2010	J-4	06-Dec-2017	34,736	9,521	495	504	186	4,489	299	26	15,494	50,230
201	AAD083	Practical Nursing	Assistant Professor	Loveridge, Rosemary J.	01-Oct-2015	K-11-a	01-Aug-2017	60,715	16,642	495	880	186	0	0	26	18,203	78,918
202	AAD162	Practical Nursing	Instructor	Joo-Castro, Lucy H.	12-Aug-2016	J-5-d	01-Aug-2018	43,210	11,844	495	627	0	3,773	240	26	16,978	60,188
203	AAD196	Practical Nursing	Instructor	*Vacant-Manglona, D.	Vacant	J-3-a	Vacant	38,741	10,619	495	562	186	6,234	404	26	18,500	57,240
							Total Practical Nursing Funds (01):	**348,380**	**95,491**	**2,970**	**5,052**	**1,116**	**19,673**	**1,183**		**125,485**	**473,865**
204	AAD049	Vocational Guidance Program	Instructor	Oliveros, Sharon J.	10-Aug-2015	J-3-d	01-Aug-2017	39,917	10,941	495	579	186	2,473	224	26	14,898	54,815
205	AAD163	Vocational Guidance Program	Assistant Professor	Analista, Hernalin R.	01-Oct-2010	K-11-a	01-Aug-2017	60,715	16,642	495	880	186	0	0	26	18,203	78,918
206	AAD170	Vocational Guidance Program	Instructor	Rosario, Barbara A.	10-Aug-2015	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	2,473	224	26	15,009	55,312
207	AAD178	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	01-Oct-2010	K-11-a	01-Aug-2017	60,715	16,642	495	880	186	6,234	404	26	24,841	85,556
208	AAD195	Vocational Guidance Program	Instructor	Muna, Brian C.	01-Aug-2012	J-4-d	01-Aug-2017	41,530	11,383	495	602	186	3,773	240	26	16,680	58,210
							Total Vocational Guidance Program Funds (01):	**243,180**	**66,656**	**2,475**	**3,526**	**930**	**14,953**	**1,092**		**89,632**	**332,812**
209	AAD047	Continuing Education	Administrative Assistant	Guerrero, Teresita C.	03-Dec-1997	J-8	03-Jun-2018	40,082	10,986	495	581	186	2,473	224	26	14,946	55,028
210	AAD126	Continuing Education	Program Specialist	Barnhart, Terry L.	25-Sep-1989	K-19-b	01-Jan-2018	84,323	23,113	0	0	186	2,473	224	26	25,996	110,319
211	AAD152	Automotive Technology	Instructor	Dennis, Christopher T.	16-Aug-2004	J-12-a	01-Aug-2017	60,702	16,638	495	880	186	0	0	26	18,200	78,902
212	AAD160	Construction Trades	Assistant Instructor	Yanger, Gil T.	01-Aug-2011	I-11-d	01-Aug-2017	52,716	14,449	495	764	186	0	0	26	15,895	68,611

Doc. No. 34GL-17-0254.

Guam Community College Staffing Pattern with Vacancies as of 31-JAN-17

asn/2.16.17	Position Number	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.41%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Budgeted **Vacant- Total
253	NAF056	Alumni Relations and Fundraising	Administrative Aide	Bautista, Justine C.	03-Jan-2017	F-1	LTA	23,171	6,351	495	336	186	1,320	224	26	8,912	32,083
	PRE008	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	27-Jun-2016	K-9-a	01-Jan-2018	28,038	7,685	495	407	186	1,887	120	26	10,780	38,818
					Total Non-Appropriated Funds (13):			**146,951**	**40,279**	**1,980**	**2,131**	**744**	**10,761**	**972**		**56,867**	**203,818**
254	NAF039	Continuing Education	Program Coordinator I	Gozo, Krizia Arianne L.	16-Nov-2015	K-1	LTA	33,904	9,293	495	492	186	2,473	224	26	13,163	47,067
255	FED042	Business and Visual Communication	Instructor	Perez, Kenneth R.	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	186	0	0	21	11,862	50,602
256	FED045	Business and Visual Communication	Instructor	Lizama, Sean	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	0	2,981	0	21	14,657	53,397
257	FED024	Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	12-Jan-2001	J-13	29-Jan-2019	46,862	12,845	0	679	186	3,773	240	26	17,723	64,585
258	FED016	Adult Basic Education	Administrative Assistant	Damian, Eleanor A.	16-Jul-2012	J-1	LTA	31,075	8,518	495	451	186	3,773	240	26	13,662	44,738
259	FED039	Adult Basic Education	Office Aide	Camacho, Sheena Ann G.	27-May-2015	C-1	LTA	17,763	4,869	495	258	186	2,981	404	26	9,192	26,956
260	FED043	Adult Basic Education	Program Specialist	Garcia, Ava M.	25-Jul-2010	K-7-d	01-Jan-2018	53,352	14,624	495	774	186	6,234	404	26	22,716	76,068
261	FED038	Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	24-Jul-2013	K-2	04-May-2017	35,194	9,647	495	510	186	1,320	224	26	12,382	47,575
	AAD187	TRIO Programs	Program Specialist	Sablan, Fermina A.	06-May-2015	K-7-b	01-Jan-2018	26,149	7,167	248	379	93	903	120	26	8,911	35,060
262	FED012	TRIO Programs	Administrative Aide	Castro, Amanda T.	11-Jan-2016	F-1	LTA	23,171	6,351	495	336	186	0	0	26	7,368	30,539
263	FED018	TRIO Programs	Program Coordinator II	Fathal, James	01-Sep-2015	M-1	LTA	40,768	11,175	495	591	186	3,773	240	26	16,460	57,228
264	FED001	Nursing and Allied Health	Assistant Instructor	Sawyer, Rita C.	12-Aug-2016	I-7-a	LTA	39,850	10,923	495	578	186	0	0	26	12,182	52,031
265	FED041	Tourism (Prostart)	Assistant Instructor	Miranda, Kennylyn C.	12-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	186	0	0	21	10,199	43,177
266	FED044	Dean's Office - TPS	Program Coordinator II	Duenas, Leilani V.	21-Dec-2015	M-1	LTA	40,768	11,175	495	591	186	6,234	404	26	19,085	59,853
							Total Federal Funds:	**499,316**	**136,862**	**6,188**	**7,240**	**2,325**	**34,445**	**2,500**		**189,561**	**688,876**
							Grand Total:	**13,072,592**	**3,583,197**	**104,942**	**186,268**	**46,686**	**646,712**	**54,992**		**4,622,797**	**17,695,389**

Doc. No. 34GL-17-0254.

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2017
As of January 31, 2017

Revenues	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 6,953,210	5,893,035	$ 107,896	$ 4,010,648	$ 16,964,789
Received	$ 1,200,000	5,893,035	$ 91,819	$ 4,010,648	$ 11,195,502
FY 2017 Revenue Budget	$ 20,711,323	14,218,012	$ 2,671,765	$ 6,662,217	$ 44,263,317
Percent Received	6%	41%	3%	60%	25%

Expenditures & Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2017 Budget	Percent Expended
Personnel Services							
Full-time Salaries	$ 3,437,153	$ 519,870	$ 57,762	$ 113,086	$ 4,127,870	$ 12,305,959	34%
Part-time Salaries	0	356,531	2,525	71,469	430,525	1,307,001	33%
Benefits	1,093,270	203,238	21,467	45,484	1,363,460	4,616,595	30%
Total Personnel	**4,530,423**	**1,079,639**	**81,754**	**230,039**	**5,921,855**	**18,229,555**	**32%**
Travel	0	31,707	25,381	4,444	61,532	465,221	13%
Contractual Services	368,153	970,629	2,031,971	31,575	3,402,328	6,946,403	49%
Supplies & Materials	37,354	96,367	15,898	16,446	166,064	612,728	27%
Equipment (under $250)	2,534	409,648	2,854	167,354	582,390	1,425,120	41%
Utilities	443,676	0	0	0	443,676	530,849	84%
Miscellaneous	164,369	71,090	400	2,932,649	3,168,508	4,327,977	73%
Grant Aid	0	0	0	0	0	25,000	0%
Capital Outlay	0	5,293	0	279,060	284,353	545,675	52%
Transfer to Other Funds	0	59,176	0	0	59,176	59,176	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	0	1,626	14,160	15,786	252,216	6%
Funds Pending Allocation	0		0	0	0	5,838,354	0%
TOTAL	**$ 5,546,509**	**$ 2,723,550**	**$ 2,159,884**	**$ 3,675,727**	**$ 14,105,670**	**$ 39,258,275**	**36%**

Reviewed by:
Carmen K. Santos
Carmen K. Santos, CPA
VP of Finance and Administration
Date: 2/16/17

NOTE: Encumbrances as of January 31, 2017

GovGuam Appr & General	$ 302,224
NAF	$ 736,679
Federal Grants	$ 40,453
Other Grants	$ 2,015,454
	$ 3,094,810

Ed 2/15/17

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2017
As of January 31, 2017

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
	$6,953,210	$5,893,035	$107,896	$4,010,648	$16,964,789
Received	1,200,000	5,893,035	91,819	4,010,648	11,195,502
FY 2017 Revenue Budget	$20,711,323	$14,218,012	$2,671,765	$6,662,217	$44,263,317
Percent Received	**6%**	**41%**	**3%**	**60%**	**25%**

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$4,530,423	$1,079,639	$81,754	$230,039	$5,921,855
Travel	$0	$31,707	$25,381	$4,444	61,532
Contractual Services	$368,153	$970,629	$2,031,971	$31,575	3,402,328
Supplies & Materials	$37,354	$96,367	$15,898	$16,446	166,064
Equipment (under $250)	$2,534	$409,648	$2,854	$167,354	582,390
Utilities	$443,676	$0	$0	$0	443,676
Miscellaneous	$164,369	$71,090	$400	$2,932,649	3,168,508
Grant Aid	$0	$0	$0	$0	0
Capital Outlay	$0	$5,293	$0	$279,060	284,353
Administrative Cost Recoveries	$0	$0	$1,626	$14,160	15,786
Transfers	$0	$59,176	$0	$0	59,176
Funds Pending Allocation	$0	$0	$0	$0	0
TOTAL	**$5,546,509**	**$2,723,550**	**$2,159,884**	**$3,675,727**	**$14,105,670**
Total Encumbrances	**302,224**	**736,679**	**2,015,454**	**40,453**	**3,094,810**
Total Expenditures	**$5,244,285**	**$1,986,871**	**$144,430**	**$3,635,274**	**$11,010,860**
Percent Expended/Encumbered	**27%**	**19%**	**81%**	**55%**	**32%**
Operating Income (loss)	**($4,346,509)**	**$3,169,485**	**($2,068,065)**	**$334,921**	**($2,910,167)**

GovGuam Appropriations	Billed	Received	Budget
General Fund	5,967,691	1,200,000	17,903,072
TAF-Lodging Management	24,154	-	24,154
LPN/Vocational Guidance	278,533	-	835,600
GF Apprenticeship Program	124,984	-	374,951
ManPower Development	364,875	-	1,094,624
Capital Improvements Fund	92,974	-	278,922
First Generation Trust Fund Initiati	100,000	-	200,000
	6,953,210	**1,200,000**	**20,711,323**

Guam Community College Staffing Pattern with Vacancies as of 31-JAN-17

asn/2.16.17	Position Number	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.41%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Budgeted **Vacant- Total
1	PRE004	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	19-Mar-2012	I-6	19-Mar-2017	34,445	9,441	495	499	186	2,473	224	26	13,319	47,764
2	PRE005	Office of the President	President	Okada, Mary A.	16-Jun-2007	R-13-a	01-Jan-2018	164,507	45,091	0	2,385	186	3,852	1,236	26	52,751	217,258
3	PRE006	Office of the President	Private Secretary	Muna, Esther A.	01-Oct-2007	I-10	01-Apr-2017	39,250	10,758	495	569	186	0	0	26	12,008	51,258
4	PRE007	Office of the President	Program Specialist	Santo Tomas, Dennis J.	12-Sep-2016	K-7-c	12-Sep-2017	52,811	14,476	495	766	0	0	0	26	15,736	68,548
5	PRE002	Communications and Promotions	Assistant Director	Flores, Jayne T.	27-Jul-2009	O-6-a	01-Jan-2018	84,032	23,033	495	1,218	186	1,806	240	26	26,979	111,011
6	ASD001	Planning and Development	Administrative Assistant	Arceo, Josephine T.	12-Feb-1990	J-14	14-Aug-2017	48,339	13,250	495	0	186	4,489	299	26	18,719	67,058
7	ASD004	Planning and Development	Planner IV	**Vacant-Benavente, J.	Vacant	N-8	Vacant	58,053	15,912	495	842	186	6,234	404	26	24,073	82,126
8	ASD016	Planning and Development	Program Specialist	Johns, Priscilla C.	04-Aug-2014	K-11-a	01-Jan-2018	60,715	16,642	0	880	186	2,473	224	26	20,405	81,120
9	ASD021	Planning and Development	Assistant Director	Perez, Doris C.	11-Jun-2001	O-9-a	01-Jan-2018	94,702	25,958	0	1,373	186	2,473	224	26	30,214	124,916
10	PRE009	Planning and Development	Sustainability & Project Coord	Palacios, Francisco E.	18-Aug-2014	L-7-a	01-Jan-2018	59,028	16,180	495	856	186	2,145	299	26	20,160	79,188
11	AAD079	High School Equivalency	Test Examiner	Cruz, Evangeline P.	05-Dec-1994	I-9	10-Dec-2017	38,043	10,428	0	552	186	4,489	299	26	15,953	53,996
12	ASD009	Facilities	Refrigeration Mechanic II	Quichocho, Joseph R.	27-Dec-2010	I-9	07-Jul-2018	38,043	10,428	495	552	186	4,489	299	26	16,448	54,491
13	ASD022	Facilities	Maintenance Worker	Toves, III, Albert S.	27-Jun-2011	H-4	27-Jun-2017	29,640	8,124	495	430	186	6,234	404	26	15,873	45,513
14	ASD033	Facilities	Program Specialist	**Vacant-Perez, L.	Vacant	K-5-b	Vacant	48,300	13,239	495	700	186	6,234	404	26	21,258	69,558
15	ASD034	Facilities	Maintenance Worker	Manglona, Richard R.	01-Jun-2015	H-2	01-Jun-2017	27,518	7,543	495	399	186	0	0	26	8,623	36,141
16	ASD036	Facilities	Maintenance Worker	**Vacant-Roberto, J.	Vacant	H-4	Vacant	29,640	8,124	495	430	186	2,473	224	26	11,932	41,572
17	ASD037	Facilities	Maintenance Specialist	Roberto, Joey C.	27-Dec-2016	I-4	28-Dec-2017	31,970	8,763	495	464	186	2,473	224	26	12,605	44,575
18	ASD041	Facilities	Maintenance Supervisor	Pritchard, Richard W.	23-Feb-2015	L-2	23-Feb-2017	38,501	10,553	495	558	186	6,234	404	26	18,430	56,931
19	ASD048	Facilities	Maintenance Worker	Tyquiengco, Jon J.	24-Jun-2013	H-4	24-Jun-2017	29,640	8,124	495	430	186	2,473	224	26	11,932	41,572
20	ASD206	Facilities	Refrigeration Mechanic I	Mantanona, Jonathan P.	07-Apr-2014	H-3	07-Apr-2017	28,558	7,828	495	414	186	6,234	404	26	15,561	44,119
21	AAD036	VP Business	Program Specialist	Gima, Wesley T.	17-Feb-1998	K-10-d	01-Jan-2018	60,112	16,477	495	872	186	1,320	224	26	19,573	79,685
22	AAD200	VP Business	Administrative Aide	Castro, Esther Lynn A.	05-Dec-2016	F-1	LTA	23,171	6,351	495	336	186	0	0	26	7,368	30,539
23	BFD013	VP Business	Administrative Assistant	Cruz, Vivian D.	11-Sep-2006	J-9	11-Mar-2017	41,350	11,334	0	600	186	0	0	26	12,120	53,470
24	BFD022	VP Business	Vice President	Santos, Carmen K.	03-Dec-2007	P-11-a	01-Jan-2018	116,896	32,041	495	1,695	186	6,234	404	26	41,055	157,951
25	BFD003	Business Office	Accountant I	Mayo, Lucille A.	09-Nov-2015	K-2	09-Nov-2017	35,194	9,647	495	510	186	0	0	26	10,838	46,032
26	BFD004	Business Office	Accountant I	Lam, Pik Man	16-Aug-2010	K-4	16-Aug-2017	37,918	10,393	495	550	186	0	0	26	11,624	49,542
27	BFD005	Business Office	Accountant II	Guerrero, Carol A.	04-Mar-1997	M-9	29-Sep-2018	54,238	14,867	495	786	186	2,473	224	26	19,031	73,269
28	BFD008	Business Office	Cashier II	Okada, Roma P.	25-Apr-2016	F-1	25-Apr-2017	23,171	6,351	495	336	186	0	0	26	7,368	30,539
29	BFD009	Business Office	Accounting Technician I	Mesa, Catherine S.	03-Jun-2013	H-4	03-Jun-2017	29,640	8,124	495	430	186	3,773	240	26	13,248	42,888
30	BFD010	Business Office	Accountant II	Santos Torres, Linda	05-Jan-1995	M-8	10-Aug-2017	52,562	14,407	495	762	186	2,473	224	26	18,547	71,109
31	BFD012	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	29-Jan-2003	P-4	18-Feb-2017	62,046	17,007	0	900	186	0	0	26	18,092	80,138
32	BFD015	Business Office	Accounting Technician II	Borja, Levonne G.	04-Jan-2016	I-2	04-Jan-2018	29,682	8,136	495	430	186	6,234	404	26	15,885	45,567
33	BFD029	Business Office	Controller	Limtuatco, Edwin E.	18-Jan-2011	N-8-b	01-Jan-2018	80,621	22,098	495	1,169	186	1,806	240	26	25,994	106,615
34	BFD030	Business Office	Accounting Technician I	Sablan, Darlynn T.	25-Mar-2013	H-4	25-Mar-2017	29,650	8,127	495	430	186	1,806	240	26	11,284	40,934
35	ASD002	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	06-Jun-2005	N-10	06-Jun-2018	61,796	16,938	0	896	186	2,473	224	26	20,717	82,513
36	ASD005	Management Information Systems	Computer Operator II	David, Margarita Q.	19-Nov-1990	I-16	22-Nov-2017	47,341	12,976	0	0	186	2,145	0	26	15,307	62,648
37	ASD006	Management Information Systems	Computer Technician II	De Roca, Victor F.	27-Jul-2015	J-2	27-Jul-2017	32,261	8,843	495	468	186	3,176	0	26	13,168	45,429
38	ASD007	Management Information Systems	Teleprocessing Netwk Coord	Reyes, Richard J.	29-Jul-2013	K-4	29-Jul-2017	37,918	10,393	495	550	186	2,473	224	26	14,321	52,239
39	ASD008	Management Information Systems	Computer Systems Analyst II	**Vacant-Sunga, K.	Vacant	M-1	Vacant	40,768	11,175	495	591	186	2,473	224	26	15,144	55,912
40	ASD010	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	23-Aug-1999	N-8-d	01-Jan-2018	82,243	22,543	0	1,193	186	6,234	404	26	30,559	112,802
41	ASD011	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	03-Feb-2003	K-6	17-Sep-2017	40,851	11,197	495	592	186	3,176	404	26	16,051	56,902
42	ASD025	Management Information Systems	Computer Technician II	De Leon, Benedict C.	31-Oct-2005	J-4	30-Apr-2017	34,736	9,521	495	504	186	1,320	224	26	12,250	46,986
43	ASD027	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	04-Jun-2001	M-12	04-Jun-2017	59,571	16,328	0	864	186	1,320	224	26	18,922	78,493

Guam Community College Staffing Pattern with Vacancies as of 31-JAN-17

Budgeted
**Vacant-

asn/2.16.17	Position Number	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.41%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
44	ASD039	Management Information Systems	Systems Programmer	Solidum, Catherine M.	08-Feb-2016	N-2	08-Feb-2017	46,717	12,805	495	677	186	2,473	224	26	16,860	63,577
45	BFD006	Human Resources	Human Resources Administrator	Muna, Joann W.	27-Dec-1999	N-11-c	01-Jan-2018	91,770	25,154	0	1,331	186	1,806	240	26	28,717	120,487
46	BFD007	Human Resources	Personnel Specialist IV	San Nicolas, Apolline C.	30-Nov-2015	O-4	30-Nov-2017	55,786	15,291	495	809	186	2,473	224	26	19,478	75,264
47	BFD023	Human Resources	Personnel Specialist II	Chargualaf, Alexis D.	06-Jun-2016	M-1	01-Jun-2017	40,768	11,175	495	591	0	6,234	404	26	18,899	59,667
48	BFD025	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	12-Jan-2004	K-10	12-Jan-2018	46,550	12,759	495	0	186	2,473	224	26	16,137	62,688
49	BFD031	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	25-Feb-2013	G-12	25-Feb-2017	36,130	9,903	495	524	186	0	0	26	11,108	47,238
50	BFD011	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	19-Jul-2004	M-9-c	01-Jan-2018	74,339	20,376	495	1,078	186	1,320	0	26	23,455	97,794
51	BFD016	Materials Management	Buyer II	Duenas, Debbie C.	15-Jul-2014	I-3	15-Jul-2017	30,805	8,444	495	447	186	2,145	0	26	11,716	42,521
52	BFD017	Materials Management	Inventory Management Officer	Rios, Theda R.	01-Nov-2010	J-4	01-Nov-2017	34,736	9,521	495	504	186	2,473	224	26	13,403	48,139
53	BFD018	Materials Management	Supply Expediter	Blas, Jerome F.	08-Jul-2011	E-11	08-Jan-2019	29,869	8,187	495	433	186	1,320	0	26	10,621	40,490
54	BFD020	Materials Management	Buyer I	Palacios, Patricia U.	11-Jul-2011	H-5	11-Jan-2018	30,784	8,438	0	446	186	3,773	240	26	13,083	43,867
55	BFD001	Bookstore	Bookstore Manager	Okada, Daniel T.	08-Aug-2011	L-4	08-Aug-2017	41,475	11,368	495	601	186	0	0	26	12,651	54,126
56	BFD014	Student Financial Aid	Records & Registration Technic	Rachielug, Benedict	10-Feb-2014	H-3	10-Feb-2017	28,558	7,828	495	414	186	2,981	404	26	12,308	40,866
57	BFD026	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	09-Jun-2013	L-7-b	01-Jan-2018	59,613	16,340	495	864	186	2,473	224	26	20,582	80,195
58	BFD027	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	31-Dec-2007	M-7	30-Jun-2017	50,960	13,968	0	739	186	2,473	224	26	17,590	68,550
59	ASD003	Environmental Health and Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	20-Sep-2004	L-8-b	01-Jan-2018	62,046	17,007	495	900	186	0	0	26	18,587	80,633
60	ASD020	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	15-Feb-2010	I-5	24-Apr-2017	33,176	9,094	495	481	186	0	0	26	10,256	43,432
61	ASD017	Admin Support Services	Administrative Assistant	**Vacant-Salas, F.	Vacant	J-10	Vacant	42,661	11,693	0	619	186	0	0	26	12,498	55,159
62	AAD077	VP Academic Affairs Division	Administrative Officer	Atoigue, Ana Mari C.	08-Jul-2013	L-4	08-Jul-2017	41,475	11,368	495	601	186	0	0	26	12,651	54,126
63	AAD078	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	16-Oct-2007	P-12-d	01-Jan-2018	125,341	34,356	495	1,817	186	3,773	240	26	40,867	166,208
64	AAD001	Admissions	Administrative Aide	Untalan, Frances E.	08-Aug-2011	F-4	08-Aug-2017	25,896	7,098	495	375	186	2,473	224	26	10,852	36,748
65	AAD003	Admissions	Coordinator, Admissions & Reg.	Ulloa-Heath, Julie	12-Sep-2016	M-4-b	LTA	60,315	16,532	495	875	186	2,473	224	26	20,785	81,100
66	AAD005	Admissions	Records & Registration Tech	Paulus, Vincent K.	02-Oct-2006	H-6	02-Apr-2017	31,949	8,757	495	463	186	0	0	26	9,901	41,850
67	AAD008	Admissions	Records & Registration Tech	Masnayon, Edgar C.	18-Sep-2006	H-7	18-Mar-2017	33,155	9,088	495	481	186	2,473	224	26	12,947	46,102
68	AAD184	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	10-Jul-2006	J-9	10-Jul-2017	41,350	11,334	0	600	186	2,473	224	26	14,817	56,167
69	NAF042	Admissions	Program Coordinator I	Quitugua, Rosita G.	25-Jul-2016	K-10	25-Jul-2018	46,550	12,759	0	675	186	1,806	240	26	15,666	62,216
70	AAD016	Assessment, Ins Effect and Research	Assistant Director	Montague, Marlena O.	24-Oct-2010	O-5-d	01-Jan-2018	83,200	22,805	495	1,206	186	0	0	26	24,693	107,893
71	AAD039	Assessment, Ins Effect and Research	Institutional Researcher	Perez, Anjelica Claire U.	18-Jun-2016	L-3-b	18-Jun-2017	50,835	13,934	495	737	186	1,320	0	26	16,672	67,507
72	AAD213	Assessment, Ins Effect and Research	Administrative Assistant	Aguon, Evangeline M.	03-Dec-2007	J-5	03-Jun-2017	36,061	9,884	495	523	186	1,806	240	26	13,134	49,195
73	AAD038	Continuing Education	Assistant Director	Perez, Rowena Ellen	07-Nov-2014	O-4-c	01-Jan-2018	79,165	21,699	0	1,148	186	2,473	224	26	25,730	104,895
74	AAD128	Continuing Education	Program Coordinator II	Taitano, Kimberly Ann L.	01-Sep-2016	M-1	01-Sep-2017	40,768	11,175	494	591	186	1,320	224	26	13,990	54,758
75	ASD012	Continuing Education	Program Specialist	Sison, Christine B.	15-Aug-2005	K-11-c	01-Jan-2018	61,942	16,978	495	898	186	2,981	404	26	21,942	83,884
76	AAD040	Dean's Office - TPS	Dean	Tudela, Virginia C.	21-Nov-2011	O-9-d	01-Jan-2018	97,573	26,745	495	1,415	186	6,234	404	26	35,479	133,052
77	AAD091	Dean's Office - TPS	Associate Dean	Williams, Pilar A.	28-Sep-2015	N-6-c	01-Jan-2018	75,192	20,610	495	1,090	186	2,473	224	26	25,078	100,270
78	AAD191	Dean's Office - TPS	Administrative Aide	Mafnas, Tasi Marina B.	15-Jan-2016	F-2	15-Jan-2018	24,045	6,591	495	349	186	0	0	26	7,620	31,665
79	AAD204	Dean's Office - TPS	Associate Dean	Diego, Elizabeth A.	06-Jan-2014	N-6-d	01-Jan-2018	75,962	20,821	495	1,101	186	2,473	224	26	25,301	101,263
80	AAD112	Dean's Office - TPS	Associate Dean	**Vacant-Flores, J.	Vacant	N-5-c	Vacant	72,259	19,806	495	1,048	186	1,404	224	26	23,163	95,422
81	AAD015	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08-Aug-2008	I-7-a	01-Aug-2017	39,850	10,923	495	578	186	3,773	240	26	16,195	56,045
82	AAD032	Automotive Technology	Instructor	Flores, Joseph L.	22-Aug-2005	J-9-a	01-Aug-2017	49,190	13,483	495	713	186	3,773	240	26	18,890	68,080
83	AAD041	Automotive Technology	Instructor	Pajarillo, Lyndon B.	07-Aug-2009	J-8-d	01-Aug-2017	48,703	13,349	0	706	186	3,773	240	26	18,255	66,958
84	AAD141	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	09-Nov-1992	I-11-d	01-Aug-2017	48,132	13,193	0	698	186	0	0	26	14,077	62,209
85	AAD144	Automotive Technology	Instructor	Tabunar, James M.	06-Aug-2001	J-9-a	01-Aug-2017	49,190	13,483	495	713	186	3,773	240	26	18,890	68,080
86	AAD150	Automotive Technology	Instructor	Perez, Jonathan J.	01-Oct-2016	J-3-c	01-Aug-2017	39,514	10,831	495	573	186	1,320	224	26	13,629	53,143

Guam Community College Staffing Pattern with Vacancies as of 31-JAN-17

asn/2.16.17	Position Number	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.41%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Budgeted **Vacant- Total
87	AAD151	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	21-Aug-1989	I-15-c	01-Aug-2017	55,877	15,316	0	810	186	2,473	224	21	19,009	74,886
88	AAD153	Automotive Technology	Instructor	Tudela, Erwin F.	25-Jun-1990	J-14-b	01-Aug-2017	60,614	16,614	0	879	186	0	0	26	17,679	78,293
89	AAD154	Automotive Technology	Instructor	Egana, Joel E.	01-Oct-2010	J-9-a	01-Aug-2017	49,190	13,483	495	713	186	6,234	404	26	21,515	70,705
90	AAD155	Automotive Technology	Tool Mechanic	Josha, Golder C.	10-Feb-2014	F-3	10-Feb-2017	24,960	6,842	495	362	186	6,234	404	26	14,522	39,482
91	AAD182	Cosmetology	Assistant Instructor	**Vacant-Bukikosa, I.	Vacant	I-7-a	Vacant	39,850	10,923	495	578	186	6,234	404	26	18,820	58,669
92	AAD183	Cosmetology	Associate Professor	**Vacant-Abshire, R.	Vacant	L-10-c	Vacant	67,855	18,599	495	984	186	6,234	404	26	26,902	94,757
93	AAD010	Early Childhood Education	Instructor	Palomo, Melissa L.	01-Aug-2010	J-6-a	01-Aug-2017	43,646	11,963	495	633	186	4,489	299	26	18,065	61,711
94	AAD147	Early Childhood Education	Instructor	Lauilefue, Eleanor H.	12-Aug-2016	J-3-a	01-Aug-2018	38,741	10,619	495	562	186	0	0	26	11,862	50,602
95	AAD185	Early Childhood Education	Professor	Postrozny, Marsha M.	18-Jan-2000	M-11-d	01-Aug-2017	89,038	24,405	495	1,291	186	1,806	240	26	28,423	117,461
96	AAD198	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	01-Oct-2009	M-13-a	01-Aug-2017	85,445	23,420	0	1,239	186	2,473	224	26	27,542	112,987
97	AAD207	Early Childhood Education	Administrative Assistant	Pascua, Tara Rose A.	01-Apr-2015	J-2	01-Apr-2017	32,261	8,843	495	468	186	2,473	224	26	12,689	44,950
98	AAD089	Criminal Justice and Social Science	Assistant Professor	**Vacant-Sison, B.	Vacant	K-5-b	Vacant	48,300	13,239	495	700	186	1,320	224	26	16,164	64,464
99	AAD176	Criminal Justice and Social Science	Professor	Cruz, Donna M.	03-May-1999	M-13-c	01-Aug-2017	87,158	23,890	495	1,264	186	1,320	224	26	27,379	114,537
100	AAD186	Criminal Justice and Social Science	Administrative Assistant	Smith, Tishawnna P.	09-Jan-2017	J-1	09-Jan-2018	31,075	8,518	495	451	186	3,773	240	26	13,662	44,737
101	AAD051	Social Science	Instructor	Concepcion, Jonah M.	10-Aug-2015	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	2,473	224	26	15,009	55,312
102	AAD053	Social Science	Associate Professor	Munoz, Jose U.	16-Aug-1990	L-10-d	01-Aug-2017	68,527	18,783	495	994	186	2,473	224	26	23,155	91,682
103	AAD019	Business and Visual Communication	Instructor	Lee, Jooho	12-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	0	2,473	224	21	12,710	45,688
104	AAD188	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	04-Aug-2014	K-4	15-Nov-2017	37,918	10,393	495	550	186	3,773	240	26	15,637	53,555
105	AAD056	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	22-Jan-2003	J-12-c	01-Aug-2017	56,532	15,495	495	820	186	6,234	404	26	23,634	80,166
106	AAD156	Nursing and Allied Health	Assistant Professor	delos Santos, Maria Cecilia H.	01-Oct-1998	K-14-b	01-Aug-2017	69,098	18,940	0	1,002	186	1,806	240	26	22,174	91,272
107	AAD157	Nursing and Allied Health	Instructor	**Vacant-Romulo, D.	Vacant	J-6-b	Vacant	44,083	12,083	495	639	186	2,473	224	26	16,100	60,183
108	AAD158	Nursing and Allied Health	Instructor	Dumchus, Karen I.	05-Aug-2002	J-14-a	01-Aug-2017	60,010	16,449	495	870	186	1,320	224	21	19,544	79,554
109	AAD159	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	31-Jul-2000	J-14-b	01-Aug-2017	60,614	16,614	495	879	186	0	0	26	18,174	78,788
110	AAD029	Tourism and Hospitality	Assistant Instructor	Takano, Carl C.	18-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	0	0	0	21	10,013	42,991
111	AAD055	Tourism and Hospitality	Associate Professor	Blas, Doreen J.	01-Oct-2010	L-12-d	01-Aug-2017	74,206	20,340	0	1,076	186	6,234	404	26	28,240	102,446
112	AAD057	Tourism and Hospitality	Assistant Professor	Schrage, Marivic C.	02-Feb-1998	K-13-d	01-Aug-2017	74,189	20,335	495	1,076	186	0	0	26	22,092	96,281
113	AAD060	Tourism and Hospitality	Emergency Instructor	Nery, Patricia R.	12-Aug-2016	I-1-a	LTA	31,382	8,602	495	455	0	2,473	0	21	12,025	43,407
114	AAD062	Tourism and Hospitality	Assistant Professor	Aguilar, Norman L.	03-Jan-2012	K-11-a	01-Aug-2017	60,715	16,642	495	880	186	2,473	224	26	20,900	81,615
115	AAD063	Tourism and Hospitality	Professor	Chong, Eric K.	17-Aug-1994	M-13-d	01-Aug-2017	88,032	24,130	495	1,276	186	2,145	299	26	28,531	116,563
116	AAD065	Tourism and Hospitality	Instructor	Evangelista, Frank F.	17-Oct-1994	J-13-a	01-Aug-2017	57,674	15,808	495	836	186	1,806	240	21	19,372	77,046
117	AAD066	Tourism and Hospitality	Instructor	Ji, Eric Y.	01-Aug-2014	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	2,981	404	26	15,697	56,000
118	AAD067	Tourism and Hospitality	Instructor	Dingcong, David John P.	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	0	0	0	21	11,676	50,416
119	AAD068	Tourism and Hospitality	Assistant Professor	Cruz, Carol R.	05-Aug-2002	K-12-b	01-Aug-2017	63,806	17,489	0	925	186	2,145	299	26	21,044	84,850
120	AAD069	Tourism and Hospitality	Instructor	Cosico, Narciso H.	12-Aug-2016	J-3-a	LTA	38,741	10,619	0	562	0	2,981	404	21	14,566	53,306
121	AAD070	Tourism and Hospitality	Administrative Aide	Blas, Joanne M.	14-May-2007	F-6	14-May-2017	27,907	7,649	495	405	186	2,473	224	26	11,432	39,339
122	AAD082	Tourism and Hospitality	Assistant Instructor	Talavera, Jesse O.	12-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	0	2,473	224	21	12,710	45,688
123	AAD098	Tourism and Hospitality	Assistant Instructor	Haurillon, Bertrand J.	10-Aug-2015	I-4-c	01-Aug-2018	36,070	9,887	495	523	186	2,981	0	26	14,072	50,141
124	AAD017	Construction Trades	Emergency Instructor	Tenorio, Leonard A.	12-Aug-2016	I-1-a	LTA	31,382	8,602	495	455	0	0	0	21	9,552	40,934
125	AAD035	Construction Trades	Assistant Instructor	Santos, Ronald T.	01-Aug-2010	I-6-d	01-Aug-2017	39,446	10,812	495	572	186	2,473	224	26	14,762	54,208
126	AAD088	Construction Trades	Assistant Instructor	Diaz, Vicente P.	09-Sep-2016	I-2-c	LTA	33,314	9,131	496	483	0	0	0	21	10,111	43,425
127	AAD130	Construction Trades	Associate Professor	**Vacant-San Nicolas, A.	Vacant	L-12-d	Vacant	74,206	20,340	0	1,076	186	6,510	404	26	28,516	102,722
128	AAD132	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	09-Mar-1992	L-10-c	01-Aug-2017	67,855	18,599	0	984	186	1,320	224	26	21,313	89,168
129	AAD134	Construction Trades	Instructor	Quintanilla, John J.	16-Feb-1990	J-12-a	01-Aug-2017	55,423	15,191	0	804	186	2,981	404	26	19,566	74,989

Guam Community College Staffing Pattern with Vacancies as of 31-JAN-17

Budgeted
**Vacant-

asn/2.16.17	Position Number	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.41%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
130	AAD135	Construction Trades	Assistant Instructor	Olson, Todd A.	07-Aug-2009	I-7-b	01-Aug-2017	40,236	11,029	495	583	186	2,981	404	26	15,678	55,914
131	AAD138	Construction Trades	Assistant Instructor	Santos, David T.	16-Feb-2004	I-10-b	01-Aug-2017	45,343	12,429	0	657	186	1,320	0	26	14,592	59,935
132	AAD142	Construction Trades	Instructor	Zilian, John E.	01-Oct-2010	J-10-b	01-Aug-2017	51,694	14,169	495	750	186	2,473	224	26	18,297	69,991
133	AAD012	Marketing	Assistant Professor	Tam, Yvonne	13-Sep-2004	K-12-b	01-Aug-2017	63,806	17,489	495	925	186	2,473	224	26	21,792	85,598
134	AAD023	Marketing	Assistant Instructor	Chargualaf, Katherine M.	08-Aug-2008	I-10-a	01-Aug-2017	44,890	12,304	495	651	186	0	0	21	13,636	58,526
135	AAD030	Marketing	Instructor	Randle, Michelle D.	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	0	6,234	404	21	18,314	57,054
136	AAD031	Marketing	Instructor	Perez, Nenita R.	03-Aug-1998	J-13-d	01-Aug-2017	59,422	16,288	495	862	186	1,320	224	26	19,374	78,796
137	AAD033	Marketing	Associate Professor	Manzana, Amada A.	01-Oct-2010	L-12-c	01-Aug-2017	80,463	22,055	0	1,167	186	2,981	404	26	26,793	107,256
138	AAD034	Marketing	Assistant Professor	Guerrero, Norma R.	01-Aug-2010	K-6-c	01-Aug-2017	50,753	13,911	0	736	186	3,773	240	26	18,846	69,599
139	AAD018	Accounting	Associate Professor	Pangelinan, Pilar C.	12-Aug-2005	L-12-c	01-Aug-2017	73,466	20,137	495	1,065	186	0	0	21	21,883	95,349
140	AAD027	Supervision and Management	Assistant Professor	Tupaz, Frederick Q.	01-Oct-2013	K-6-b	01-Aug-2017	50,249	13,773	495	729	186	0	0	26	15,183	65,432
141	AAD006	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	16-May-2007	F-6	16-May-2017	27,914	7,651	495	405	186	3,773	240	26	12,750	40,663
142	AAD042	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	03-Dec-2007	H-22	03-Dec-2017	52,811	14,476	0	766	186	3,773	240	26	19,440	72,252
143	AAD110	Dean's Office - TSS	Dean	Chan, Michael L.	11-May-2015	O-6-b	01-Jan-2018	84,885	23,267	495	1,231	186	1,806	240	26	27,225	112,110
144	AAD121	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	30-Sep-2004	J-9	01-Oct-2017	41,350	11,334	0	600	186	2,473	224	26	14,817	56,167
145	AAD165	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	06-Jan-2014	N-7-a	01-Jan-2018	76,710	21,026	495	1,112	186	2,473	224	26	25,517	102,227
146	AAD187	Dean's Office - TSS	Program Specialist	Sablan, Fermina A.	06-May-2015	K-7-b	01-Jan-2018	26,149	7,167	248	379	93	903	120	26	8,911	35,060
147	AAD101	Math	Instructor	Torres, II, Carl E.	12-Jan-2007	J-7-a	01-Aug-2017	49,754	13,638	495	721	186	0	0	26	15,040	64,794
148	AAD171	Math	Instructor	Roden, Wendell M.	01-Aug-2012	J-3-d	01-Aug-2017	39,917	10,941	495	579	186	1,320	224	21	13,745	53,662
149	AAD173	Math	Instructor	Ginson, Christie Marie F.	01-Aug-2012	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	2,145	299	26	14,756	55,059
150	AAD174	Math	Associate Professor	Lam, Steve S.	01-Aug-2011	L-9-d	01-Aug-2017	65,856	18,051	495	955	186	2,981	404	26	23,072	88,928
151	AAD048	Science	Associate Professor	Sunga, Anthony Jay J.	01-Aug-2010	L-7-d	01-Aug-2017	60,816	16,670	495	882	186	2,981	404	26	21,617	82,433
152	AAD179	Science	Associate Professor	Kerr, Jo Nita Q.	10-Aug-2007	L-10-a	01-Aug-2017	66,511	18,231	0	964	186	0	0	26	19,381	85,892
153	AAD180	Science	Assistant Professor	Jocson, John Michael U.	01-Oct-2012	K-7-b	01-Aug-2017	52,298	14,335	495	758	186	2,981	404	26	19,159	71,457
154	AAD114	Student Support Services	Clerk Typist III	Santos, Irene J.	29-Sep-1997	F-15	30-Jun-2017	37,190	10,194	0	539	186	1,806	240	26	12,965	50,156
155	AAD117	Student Support Services	School Aide II	Cruz, Harold R.	04-Feb-2008	G-4	19-Apr-2017	27,643	7,577	495	401	186	1,806	240	26	10,705	38,348
156	AAD193	Student Support Services	School Aide III	Hussey, Lorainne R.	04-Jun-1991	H-10	04-Jun-2017	36,400	9,977	0	528	186	0	0	26	10,691	47,091
157	AAD007	Student Support Services	Program Coordinator II	Camacho, Johanna L.	06-Sep-2004	M-4	07-Jun-2017	45,573	12,492	495	661	186	2,473	224	26	16,530	62,103
158	AAD093	Night Administration	Administrative Aide	Cabrito, Antonita F.	18-Dec-1995	F-14	07-Mar-2018	36,043	9,879	0	523	186	6,234	404	26	17,226	53,269
159	AAD149	Night Administration	Program Specialist	Hosei, Huan F.	12-Oct-2015	K-7-c	01-Jan-2018	52,811	14,475	495	766	186	6,234	404	26	22,560	75,371
160	AAD116	Health Services Center	Licensed Practical Nurse I	Mui, Eva Marie L.	21-Feb-2014	HN-3	24-Feb-2017	30,056	8,238	495	436	186	6,234	404	26	15,993	46,049
161	AAD108	Health Services Center	Instructor	Bataclan, Emma R.	30-Jul-2007	J-11-a	01-Aug-2017	63,400	17,378	0	919	186	2,145	0	26	20,628	84,028
162	AAD080	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	15-Aug-2005	K-12-a	01-Jan-2018	63,190	17,320	495	916	186	6,234	404	26	25,556	88,746
163	AAD106	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	10-Sep-2007	M-4	06-Oct-2017	45,573	12,492	0	661	186	4,489	299	26	18,126	63,699
164	AAD013	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha Ann N.	05-Jan-2015	K-4	05-Jan-2018	37,918	10,393	495	550	186	2,473	224	26	14,321	52,239
165	AAD009	Technology	Associate Professor	Balbin, Sandy R.	21-Aug-1989	L-11-a	01-Aug-2017	69,216	18,972	0	1,004	186	1,320	224	26	21,706	90,922
166	AAD011	Technology	Assistant Professor	Concepcion, Tonirose R.	01-Oct-2013	K-7-a	01-Aug-2017	51,778	14,192	495	751	186	1,320	224	26	17,168	68,946
167	AAD073	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	02-Oct-2006	J-5	01-Apr-2017	36,067	9,886	495	523	186	2,473	224	26	13,787	49,854
168	AAD102	Assessment and Counseling	Associate Professor	Sablan, Sally C.	01-Oct-2010	L-12-c	01-Aug-2017	73,466	20,137	495	1,065	186	0	0	26	21,883	95,349
169	AAD103	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	03-Dec-2002	L-12-b	01-Aug-2017	72,744	19,939	495	1,055	186	0	0	26	21,675	94,419
170	AAD104	Assessment and Counseling	Associate Professor	Lizama, Troy E.	06-Nov-2000	L-12-a	01-Aug-2017	72,022	19,741	495	1,044	186	0	0	26	21,467	93,489
171	AAD107	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	01-Oct-2009	L-12-b	01-Aug-2017	79,672	21,838	0	1,155	186	3,773	240	26	27,192	106,864
172	AAD131	Enrollment Services	Instructor	Arce, Imelda D.	16-Sep-1991	J-13-d	01-Aug-2017	59,419	16,287	0	862	186	0	0	26	17,334	76,753

Guam Community College Staffing Pattern with Vacancies as of 31-JAN-17

Budgeted
**Vacant-

asn/2.16.17	Position Number	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.41%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
173	AAD071	Accomodative Services	Program Specialist	Payne, John F.	13-Aug-2012	K-10-c	01-Jan-2018	59,509	16,311	495	863	186	1,320	224	26	19,399	78,908
174	AAD014	Computer Science	Associate Professor	Teng, Zhaopei	07-Aug-2001	L-13-a	01-Aug-2017	74,945	20,542	495	1,087	186	1,320	224	26	23,854	98,799
175	AAD020	Computer Science	Instructor	Setzer, II, Michael D.	04-Apr-1983	J-16-a	01-Aug-2017	64,982	17,812	0	942	186	1,320	224	21	20,484	85,466
176	AAD021	Computer Science	Assistant Professor	Flores, Yvonne C.	03-Aug-1998	K-10-a	01-Aug-2017	58,346	15,993	0	846	186	1,320	224	26	18,569	76,915
177	AAD081	English	Professor	**Vacant-Baza-Cruz, L.	Vacant	M-12-d	Vacant	92,662	25,399	0	1,344	186	1,320	224	26	28,472	121,134
178	AAD084	English	Instructor	Calvo, Jr., Vito K.	08-Aug-2014	J-3-a	01-Aug-2017	38,741	10,619	495	562	186	2,473	224	26	14,559	53,299
179	AAD146	English	Associate Professor	Tenorio, Juanita M.	22-Jan-2003	L-11-d	01-Aug-2017	71,316	19,548	495	1,034	186	2,473	224	26	23,960	95,276
180	AAD109	English	Assistant Professor	**Vacant-Reid, C.	Vacant	K-5-c	Vacant	48,778	13,370	495	707	186	6,234	404	26	21,396	70,174
181	AAD166	Electronics	Instructor	**Vacant-Valenzuela,R.	Vacant	J-3-a	Vacant	38,741	10,619	495	562	0	0	0	21	11,676	50,416
182	AAD022	Electronics	Assistant Professor	Lee, Hee Suk	01-Oct-2013	K-9-d	01-Aug-2017	57,775	15,836	495	838	186	2,473	0	26	19,828	77,603
183	AAD037	Electronics	Instructor	Atalig, Adrian M.	01-Aug-2010	J-5-c	01-Aug-2017	42,790	11,729	495	620	186	1,320	224	26	14,574	57,364
184	AAD161	Electronics	Instructor	Kuper, Terry F.	01-Aug-2012	J-13-d	01-Aug-2017	65,081	17,839	495	944	186	1,806	240	26	21,509	86,590
185	AAD169	Electronics	Assistant Instructor	Calbang, Joegines P.	12-Aug-2016	I-2-c	LTA	33,314	9,131	495	483	186	2,473	224	21	12,993	46,307
186	AAD172	Electronics	Instructor	Angay, Roderick R.	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	186	1,320	224	21	13,406	52,146
187	AAD095	Learning Resource Center	Assistant Professor	Matson, Christine B.	27-Aug-2002	K-9-d	01-Aug-2017	68,780	18,853	495	997	186	6,234	404	26	27,169	95,949
188	AAD096	Learning Resource Center	Associate Professor	Neff, Bernard R.	03-Sep-1996	L-9-d	01-Aug-2017	78,400	21,489	495	1,137	186	2,473	224	26	26,004	104,404
189	AAD097	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	23-Aug-2004	J-10	23-Feb-2018	42,661	11,693	0	619	186	2,981	404	26	15,883	58,544
190	AAD099	Learning Resource Center	Library Technician II	Cheipot, Steve S.	12-Mar-2001	H-8	30-Mar-2018	34,195	9,373	495	496	186	1,320	224	26	12,094	46,289
191	AAD100	Learning Resource Center	Library Technician I	Manglona, Roland M.	11-Apr-2016	F-1	11-Apr-2017	23,171	6,351	496	336	186	0	0	26	7,369	30,540
192	AAD025	Dean's Office - CCR	Assistant Professor	Tam, Wilson W.	29-Jan-2001	K-10-a	01-Aug-2017	58,346	15,993	0	846	186	2,981	404	26	20,410	78,756
193	AAD087	Dean's Office - CCR	Associate Professor	Toves, Rebecca T.	01-Oct-2012	L-13-a	01-Aug-2017	74,945	20,542	0	1,087	186	3,773	240	26	25,828	100,773
194	AAD164	Dean's Office - CCR	Instructor	Lopez, II, Jose B.	01-Aug-2011	J-5-a	01-Aug-2017	41,950	11,498	495	608	186	2,473	224	21	15,485	57,435
195	AAD175	Dean's Office - CCR	Associate Professor	Datuin, Theresa Ann H.	01-Oct-2010	L-7-c	01-Aug-2017	60,211	16,504	495	873	186	2,473	224	26	20,755	80,966
196	AAD194	Dean's Office - CCR	Assistant Professor	De Oro, Vera S.	05-Feb-1996	K-9-a	01-Aug-2017	56,062	15,367	495	813	186	6,234	404	26	23,498	79,560
							Total General Funds (01):	**10,186,210**	**2,792,040**	**72,519**	**145,638**	**34,131**	**477,800**	**41,559**		**3,563,687**	**13,749,897**
197	AAD024	Practical Nursing	Assistant Professor	Artero, Jennifer B.	01-Oct-2013	K-9-a	01-Aug-2017	56,062	15,367	0	813	186	1,404	0	26	17,769	73,831
198	AAD045	Practical Nursing	Nursing & Allied Health Admini	Manglona, Dorothy-Lou	01-Aug-2012	M-9-d	01-Jan-2018	75,067	20,576	495	1,088	186	3,773	240	26	26,358	101,425
199	AAD050	Practical Nursing	Assistant Instructor	**Vacant-Tyquiengco, R.	Vacant	I-7-a	Vacant	39,850	10,923	495	578	186	0	0	21	12,182	52,031
200	AAD058	Practical Nursing	Administrative Assistant	Hiura, Tamara Therese T.	06-Dec-2010	J-4	06-Dec-2017	34,736	9,521	495	504	186	4,489	299	26	15,494	50,230
201	AAD083	Practical Nursing	Assistant Professor	Loveridge, Rosemary J.	01-Oct-2015	K-11-a	01-Aug-2017	60,715	16,642	495	880	186	0	0	26	18,203	78,918
202	AAD162	Practical Nursing	Instructor	Joo-Castro, Lucy H.	12-Aug-2016	J-5-d	01-Aug-2018	43,210	11,844	495	627	0	3,773	240	26	16,978	60,188
203	AAD196	Practical Nursing	Instructor	*Vacant-Manglona, D.	Vacant	J-3-a	Vacant	38,741	10,619	495	562	186	6,234	404	26	18,500	57,240
							Total Practical Nursing Funds (01):	**348,380**	**95,491**	**2,970**	**5,052**	**1,116**	**19,673**	**1,183**		**125,485**	**473,865**
204	AAD049	Vocational Guidance Program	Instructor	Oliveros, Sharon J.	10-Aug-2015	J-3-d	01-Aug-2017	39,917	10,941	495	579	186	2,473	224	26	14,898	54,815
205	AAD163	Vocational Guidance Program	Assistant Professor	Analista, Hernalin R.	01-Oct-2010	K-11-a	01-Aug-2017	60,715	16,642	495	880	186	0	0	26	18,203	78,918
206	AAD170	Vocational Guidance Program	Instructor	Rosario, Barbara A.	10-Aug-2015	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	2,473	224	26	15,009	55,312
207	AAD178	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	01-Oct-2010	K-11-a	01-Aug-2017	60,715	16,642	495	880	186	6,234	404	26	24,841	85,556
208	AAD195	Vocational Guidance Program	Instructor	Muna, Brian C.	01-Aug-2012	J-4-d	01-Aug-2017	41,530	11,383	495	602	186	3,773	240	26	16,680	58,210
							Total Vocational Guidance Program Funds (01):	**243,180**	**66,656**	**2,475**	**3,526**	**930**	**14,953**	**1,092**		**89,632**	**332,812**
209	AAD047	Continuing Education	Administrative Assistant	Guerrero, Teresita C.	03-Dec-1997	J-8	03-Jun-2018	40,082	10,986	495	581	186	2,473	224	26	14,946	55,028
210	AAD126	Continuing Education	Program Specialist	Barnhart, Terry L.	25-Sep-1989	K-19-b	01-Jan-2018	84,323	23,113	0	0	186	2,473	224	26	25,996	110,319
211	AAD152	Automotive Technology	Instructor	Dennis, Christopher T.	16-Aug-2004	J-12-a	01-Aug-2017	60,702	16,638	495	880	186	0	0	26	18,200	78,902
212	AAD160	Construction Trades	Assistant Instructor	Yanger, Gil T.	01-Aug-2011	I-11-d	01-Aug-2017	52,716	14,449	495	764	186	0	0	26	15,895	68,611

Guam Community College Staffing Pattern with Vacancies as of 31-JAN-17

Budgeted
**Vacant-

asn/2.16.17	Position Number	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.41%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
213	AAD026	Electronics	Instructor	Tyquiengco, Ricky S.	08-Aug-2008	J-9-a	01-Aug-2017	53,875	14,767	495	781	186	0	0	26	16,229	70,104
				Total Man Power Development Funds (04):				**291,698**	**79,954**	**1,980**	**3,007**	**930**	**4,946**	**448**		**91,265**	**382,963**
214	NAF043	Communications and Promotions	Graphic Artist Technician I	Cabrera, Angela S.	27-Feb-2015	G-2	27-Feb-2017	25,667	7,035	495	372	186	2,473	224	26	10,785	36,452
215	PRE008	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	27-Jun-2016	K-9-a	01-Jan-2018	28,038	7,685	495	407	186	1,867	120	26	10,760	38,798
216	NAF044	Planning and Development	Administrative Aide	Rosario, Joyce M.	01-Feb-2016	F-1	01-Feb-2017	23,171	6,351	495	336	186	2,473	224	26	10,065	33,236
217	NAF014	Management Information Systems	Computer Technician I	Eblacas, Morris E.	05-Oct-2015	H-2	05-Oct-2017	27,518	7,543	495	399	186	2,473	224	26	11,320	38,838
218	NAF030	Bookstore	Buyer I	Camacho, John J.	24-Feb-2014	H-3	24-Feb-2017	28,558	7,828	495	414	186	6,234	404	26	15,561	44,119
219	NAF002	VP Academic Affairs Division	Word Processing Secretary II	Blas, Barbara J.	17-May-2011	H-4	16-May-2017	29,640	8,124	495	430	186	0	0	26	9,235	38,875
220	NAF012	Dean's Office - TPS	Administrative Assistant	Aguilar, Marina C.	24-Jan-2011	J-5	24-Jul-2017	36,067	9,886	495	523	186	2,473	224	26	13,787	49,854
221	NAF010	Automotive Technology	Instructor	Cejoco, Jose L.	13-Aug-1992	J-12-d	01-Aug-2017	57,103	15,652	0	828	186	6,234	404	26	23,304	80,407
222	NAF009	Education	Assistant Professor	Ellen, Deborah	12-Aug-2016	K-4-d	01-Aug-2018	47,342	12,976	495	686	186	2,473	224	26	17,041	64,383
223	NAF048	Education	Assistant Instructor	Rosario, Kirsten L.	12-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	0	0	0	21	10,013	42,991
224	NAF045	Criminal Justice	Instructor	**Vacant-New	Vacant	J-3-a	Vacant	38,735	10,617	495	562	186	1,320	224	26	13,404	52,139
225	AAD054	Social Science	Assistant Professor	Roberto, Joachim P.	01-Aug-2016	K-5-a	01-Aug-2017	52,366	14,354	495	759	186	2,473	224	26	18,491	70,857
226	NAF041	Social Science	Assistant Professor	Santos, KristiAnna T.	10-Aug-2015	K-4-b	01-Aug-2017	46,418	12,723	495	673	186	1,320	224	26	15,621	62,040
227	NAF020	Business and Visual Communication	Assistant Instructor	Healy, Paul J.	01-Aug-2012	I-5-a	01-Aug-2016	36,792	10,085	495	533	186	3,773	240	26	15,312	52,104
228	NAF040	Business and Visual Communication	Instructor	Cepeda, Nita Jeannette P.	10-Aug-2015	J-3-a	01-Aug-2017	38,741	10,619	495	562	186	6,234	404	26	18,500	57,240
229	AAD059	Tourism and Hospitality	Instructor	Kerner, Paul N.	10-Aug-2007	J-9-c	01-Aug-2017	50,165	13,750	495	727	186	1,320	224	26	16,703	66,868
230	NAF028	Marketing	Administrative Aide	Quinata, Christine D.	20-Apr-2015	F-2	20-Apr-2017	24,045	6,591	495	349	186	4,489	299	26	12,408	36,453
231	NAF046	Accounting	Instructor	**Vacant-New	Vacant	J-3-a	Vacant	38,735	10,617	495	562	186	1,320	224	26	13,404	52,139
232	NAF047	Supervision and Management	Instructor	Maloney, Patrick F.	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	0	0	0	21	11,676	50,416
233	AAD120	Dean's Office - TSS	Administrative Aide	Aquinde, Rosemarie C.	01-Aug-2014	F-3	01-Aug-2017	24,960	6,842	0	362	186	1,806	240	26	9,435	34,395
234	NAF052	Dean's Office - TSS	Program Coordinator I	Cruz, Gerald A.	14-Aug-2016	K-1	LTA	33,904	9,293	495	492	186	1,320	224	26	12,010	45,914
235	NAF053	Dean's Office - TSS	Program Coordinator I	**Vacant-Pangelinan, H.	14-Aug-2016	K-1	LTA	33,904	9,293	495	492	186	0	0	26	10,466	44,370
236	NAF054	Dean's Office - TSS	Administrative Aide	**Vacant-Castro, E.	Vacant	F-1	Vacant	23,171	6,351	495	336	186	0	0	26	7,368	30,539
237	NAF022	Science	Instructor	Paulino, Ronaldo M.	10-Aug-2015	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	1,320	224	21	13,856	54,159
238	AAD002	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	13-Jan-2009	J-4	01-Oct-2017	34,736	9,521	495	504	186	1,806	240	26	12,752	47,488
239	AAD137	English	Assistant Professor	Bollinger, Simone E.	01-Aug-2016	K-5-d	01-Aug-2017	53,949	14,787	495	782	186	3,773	0	26	20,024	73,973
240	NAF023	English	Assistant Professor	Dela Cruz, Tressa C.	01-Aug-2016	K-4-d	01-Aug-2017	41,342	11,332	495	599	186	2,145	299	26	15,056	56,398
241	NAF025	English	Instructor	**Vacant-Naholowaa, L.	Vacant	J-3-a	Vacant	38,741	10,619	495	562	186	6,234	404	21	18,500	57,240
242	NAF027	English	Instructor	Ventura, Desiree T.	01-Aug-2013	J-5-a	01-Aug-2017	41,950	11,498	495	608	186	0	0	26	12,788	54,738
243	AAD201	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	22-Jan-2013	F-4	22-Jan-2018	25,896	7,098	0	375	186	0	0	26	7,660	33,556
244	NAF021	Dean's Office - CCR	Instructor	Unten, Trisha D.	01-Aug-2013	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	0	0	26	12,312	52,615
245	NAF024	Dean's Office - CCR	Instructor	Maloney, Kathryn I.	10-Aug-2015	J-3-a	01-Aug-2017	38,741	10,619	495	562	186	2,981	404	26	15,247	53,987
246	NAF026	Dean's Office - CCR	Instructor	Leon Guerrero, Bertha M.	11-Jan-2013	J-3-c	01-Aug-2017	39,514	10,831	495	573	186	2,473	224	26	14,782	54,296
					Total Non-Appropriated Funds (11):			**1,212,234**	**332,273**	**14,850**	**17,577**	**5,766**	**72,807**	**6,370**		**449,644**	**1,661,878**
247	FED032	Continuing Education	Program Coordinator II	**Vacant-Fernandez, J.	Vacant	M-1	Vacant	40,768	11,175	495	591	186	1,320	224	26	13,991	54,759
248	AAD122	Continuing Education	Program Specialist	Guerrero, Philip C.	15-Jun-2015	K-7-b	01-Jan-2018	52,291	14,333	495	758	186	6,234	404	26	22,410	74,701
249	NAF003	Continuing Education	Administrative Aide	Fernandez, Stephanie Ann C.	11-Jan-2016	F-2	11-Jan-2018	24,045	6,591	495	349	186	0	0	26	7,620	31,665
250	NAF013	Continuing Education	Test Examiner	**Vacant-Smith, T.	28-Dec-2015	H-2	28-Dec-2017	27,518	7,543	495	399	186	3,773	240	26	12,636	40,154
					Total Non-Appropriated Funds (12):			**144,622**	**39,641**	**1,980**	**2,097**	**744**	**11,327**	**868**		**56,657**	**201,279**
251	NAF004	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	06-Jun-2011	K-8-c	01-Jan-2018	54,974	15,068	495	797	186	6,234	404	26	23,184	78,158
252	NAF055	Alumni Relations and Fundraising	Program Coordinator II	Santos, Eugene H.	03-Jan-2017	M-1	LTA	40,768	11,175	495	591	186	1,320	224	26	13,991	54,759

Guam Community College Staffing Pattern with Vacancies as of 31-JAN-17

Budgeted
**Vacant-

asn/2.16.17	Position Number	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.41%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
253	NAF056	Alumni Relations and Fundraising	Administrative Aide	Bautista, Justine C.	03-Jan-2017	F-1	LTA	23,171	6,351	495	336	186	1,320	224	26	8,912	32,083
	PRE008	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	27-Jun-2016	K-9-a	01-Jan-2018	28,038	7,685	495	407	186	1,887	120	26	10,780	38,818
							Total Non-Appropriated Funds (13):	**146,951**	**40,279**	**1,980**	**2,131**	**744**	**10,761**	**972**		**56,867**	**203,818**
254	NAF039	Continuing Education	Program Coordinator I	Gozo, Krizia Arianne L.	16-Nov-2015	K-1	LTA	33,904	9,293	495	492	186	2,473	224	26	13,163	47,067
255	FED042	Business and Visual Communication	Instructor	Perez, Kenneth R.	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	186	0	0	21	11,862	50,602
256	FED045	Business and Visual Communication	Instructor	Lizama, Sean	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	0	2,981	0	21	14,657	53,397
257	FED024	Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	12-Jan-2001	J-13	29-Jan-2019	46,862	12,845	0	679	186	3,773	240	26	17,723	64,585
258	FED016	Adult Basic Education	Administrative Assistant	Damian, Eleanor A.	16-Jul-2012	J-1	LTA	31,075	8,518	495	451	186	3,773	240	26	13,662	44,738
259	FED039	Adult Basic Education	Office Aide	Camacho, Sheena Ann G.	27-May-2015	C-1	LTA	17,763	4,869	495	258	186	2,981	404	26	9,192	26,956
260	FED043	Adult Basic Education	Program Specialist	Garcia, Ava M.	25-Jul-2010	K-7-d	01-Jan-2018	53,352	14,624	495	774	186	6,234	404	26	22,716	76,068
261	FED038	Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	24-Jul-2013	K-2	04-May-2017	35,194	9,647	495	510	186	1,320	224	26	12,382	47,575
	AAD187	TRIO Programs	Program Specialist	Sablan, Fermina A.	06-May-2015	K-7-b	01-Jan-2018	26,149	7,167	248	379	93	903	120	26	8,911	35,060
262	FED012	TRIO Programs	Administrative Aide	Castro, Amanda T.	11-Jan-2016	F-1	LTA	23,171	6,351	495	336	186	0	0	26	7,368	30,539
263	FED018	TRIO Programs	Program Coordinator II	Fathal, James	01-Sep-2015	M-1	LTA	40,768	11,175	495	591	186	3,773	240	26	16,460	57,228
264	FED001	Nursing and Allied Health	Assistant Instructor	Sawyer, Rita C.	12-Aug-2016	I-7-a	LTA	39,850	10,923	495	578	186	0	0	26	12,182	52,031
265	FED041	Tourism (Prostart)	Assistant Instructor	Miranda, Kennylyn C.	12-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	186	0	0	21	10,199	43,177
266	FED044	Dean's Office - TPS	Program Coordinator II	Duenas, Leilani V.	21-Dec-2015	M-1	LTA	40,768	11,175	495	591	186	6,234	404	26	19,085	59,853
							Total Federal Funds:	**499,316**	**136,862**	**6,188**	**7,240**	**2,325**	**34,445**	**2,500**		**189,561**	**688,876**
							Grand Total:	**13,072,592**	**3,583,197**	**104,942**	**186,268**	**46,686**	**646,712**	**54,992**		**4,622,797**	**17,695,389**