Office of the Attorney General of Guam

590 S. Marine Corps Dr., Ste. 901, Tamuning, Guam 96913

Elizabeth Barrett-Anderson
Attorney General
Phone: (671) 475-3324
ext. 5015/ 5030
Fax: 477-4703
law@guamag.org

Jacqueline Z. Cruz
Chief of Staff
Administration
ext. 5010
jzcruz@guamag.org

Phillip J. Tydingco
Chief Prosecutor
Prosecution
ext. 2410
ptydingco@guamag.org

Karl P. Espaldon
Deputy AG
Solicitors
ext. 3115
kespaldon@guamag.org

Kenneth D. Orcutt
Deputy AG
Litigation
ext. 3225
korcutt@guamag.org

Fred S. Nishihira
Deputy AG
Consumer Protection
ext. 3250
fnishihira@guamag.org

Rebecca M. Perez
Deputy AG
Child Support
ext. 1610
rebecca.perez@guamcse.net

Carol M. Hinkle-Sanchez
Deputy AG
Juvenile
ext. 4040
csanchez@guamag.org

Pauline I. Untalan
Administrator
Victim Service Center & Notary Unit
ext. 5030
puntalan@guamag.org

Speaker Benjamin J.F. Cruz

APR 18 2017

Time: 10:55 AM [ ] PM File No: 34-

Received By: [illegible]

GL# 34-17-411

April 13, 2017

Honorable Benjamin J.F. Cruz
Speaker,
I Mina'trentai Kuattro na Liheslaturan Guåhan
155 Hesler Place
Hagåtña, Guam 96910

2017 APR 18 AM 11:24

Re: FY2017 2nd Quarter Staffing Pattern

Dear Speaker:

Hafa Adai! Pursuant to Public Law 33-185, Chapter XIII, Section 12 relative to Government Staffing Pattern, the Office of the Attorney General of Guam submits its 2nd Quarter Staffing Pattern for Fiscal Year 2017.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. Thank you.

Si Yu'os Ma'ase'.

Sinseramente,

E. Barrett-Anderson

ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

Enclosure

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of March 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson *		$128,685	$0	$0		$0	$128,685	$35,273	$495	$0	$1,866	$178	$1,404	$224	$39,439	$168,124
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz *		$91,758	$0	$0			$91,758	$25,151	$495	$0	$1,330	$178	$0	$0	$27,154	$118,912
3	103	Special Assistant	Pauline I. Untalan *		$65,152	$0	$0	1/6/16 (Q-4)	$1,922	$67,074	$18,385	$495	$0	$973	$178	$3,940	$240	$24,210	$91,284
4	106	Private Secretary	Lisa A. Cruz *	I-4	$31,970	$0	$0	5/30/17 (I-5)	$404	$32,374	$8,874	$495	$0	$469	$178	$6,510	$404	$16,930	$49,304
5	1104	Public Information Officer	Carlina Charfauros	M-3	$43,910	$0	$0	5/28/17 (M-4)	$624	$44,534	$12,207	$495	$0	$646	$178	$4,688	$299	$18,512	$63,046
6	933	Legal Clerk I	Jay Fejeran	F-5	$26,888	$0	$0	9/22/17 (F-6)	$0	$26,888	$7,370	$495	$0	$390	$178	$6,510	$404	$15,347	$42,235
7	107	Program Coordinator IV	Franklin Artero (detailed to CSED)	O-7	$62,371	$0	$0	8/24/17 (O-8)	$340	$62,711	$17,189	$0	$0	$909	$178	$2,583	$224	$21,083	$83,794
	Information Technology Section																		
8	2023	Data Processing Manager	Peter F. Leon Guerrero	Q-10	$83,029	$0	$0	5/14/18 (Q-11)	$0	$83,029	$22,758	$495	$0	$1,204	$178	$6,510	$404	$31,549	$114,578
9	513	System Programmer	Lorino Q. Osalla	N-7	$56,268	$0	$0	12/1/17 (N-8)	$0	$56,268	$15,423	$495	$0	$816	$178	$4,688	$299	$21,898	$78,166
10	1105	Computer Systems Analyst II	Vince F. Taitingfong	M-1	$40,762	$0	$0	7/25/17 (M-2)	$322	$41,084	$11,261	$495	$0	$596	$178	$0	$0	$12,529	$53,613
11	2015	Computer Tech. II	William A. Zayas	J-1	$31,076	$0	$0	5/09/17 (J-2)	$490	$31,566	$8,652	$495	$0	$458	$178	$6,510	$404	$16,696	$48,262
	Human Resource Section																		
12	108	Personnel Specialist IV	Tony C. Aguon	O-7	$62,371	$0	$0	3/28/18 (O-8)	$0	$62,371	$17,096	$0	$0	$904	$178	$1,404	$224	$19,806	$82,177
13	1021	Management Analyst IV	Terry T. Ascura	N-7	$56,268	$0	$0	3/2/17 (N-8)	$1,041	$57,309	$15,708	$495	$0	$831	$178	$1,924	$240	$19,376	$76,685
14	1050	Personnel Specialist II	Anicia A. Agulto	M-4	$45,574	$0	$0	11/21/17 (M-5)	$0	$45,574	$12,492	$0	$0	$661	$178	$6,510	$404	$20,245	$65,819
15	378	Administrative Assistant	Jennifer Garrido	J-4	$34,744	$0	$0	11/6/17 (J-5)	$0	$34,744	$9,523	$495	$0	$504	$178	$6,510	$404	$17,614	$52,358
	Finance and Payroll Section																		
16	2012	General Accounting Supervisor	Thomas Paulino		$74,716	$0	$0	03/07/17	$1,533	$76,249	$20,900	$495	$0	$1,106	$178	$6,510	$404	$29,592	$105,841
17	1222	Management Analyst II	Lorena M. Uncangco	L-7	$46,375	$0	$0	1/27/17 (L-8)	$919	$47,294	$12,963	$0	$0	$686	$178	$0	$0	$13,827	$61,121
18	112	Administrative Assistant	Jose Cepeda	J-11	$44,015	$0	$0	7/14/18 (J-12)	$0	$44,015	$12,065	$495	$0	$638	$178	$2,583	$224	$16,182	$60,197
19	1026	Records Management Officer	Manuel Fejeran	J-10	$42,661	$0	$0	2/16/17 (J-11)	$846	$43,507	$11,925	$495	$0	$631	$178	$0	$0	$13,229	$56,736
20	2002	Administrative Assistant	Nicole B. Borja	J-2	$32,253	$0	$0	9/7/17 (J-3)	$0	$32,253	$8,841	$495	$0	$468	$178	$2,583	$224	$12,788	$45,041
21	2009	Buyer I	Alpesh H. Godhania	H-1	$26,520	$0	$0		$0	$26,520	$7,269	$495	$0	$385	$178	$6,510	$404	$15,240	$41,760
	Federal Grants Section																		
22	2013	Program Coordinator IV	Jeanette M. Gomez	O-6	$60,094	$0	$0	07/06/17 (O-7)	$569	$60,663	$16,628	$495	$0	$880	$178	$6,510	$404	$25,094	$85,757
23	1228	Program Coordinator III	Lynnette M. Cruz	N-1	$45,014	$0	$0	8/22/17 (N-2)	$213	$45,227	$12,397	$495	$0	$656	$178	$6,510	$404	$20,639	$65,866
24	1223	Program Coordinator II	Erica L. Leon Guerrero	M-1	$40,762	$0	$0	11/07/17 (M-1)	$0	$40,762	$11,173	$495	$0	$591	$178	$6,510	$404	$19,350	$60,112
	Administrative Support																		
25	1235	Administrative Assistant	Janett Gozalo	J-2	$32,253	$0	$0	6/15/17 (J-3)	$408	$32,661	$8,952	$0	$0	$474	$178	$2,583	$224	$12,411	$45,072
26	115	Customer Service Representative	Tishawna Mendiola	H-4	$29,650	$0	$0	5/5/17 (H-5)	$468	$30,118	$8,255	$495	$0	$437	$178	$1,924	$240	$11,529	$41,647
27	383	Word Processing Sec. II (Lieu: CSR)	Maureen Guzman	H-1	$26,520	$0	$0	3/20/18 (H-2)	$0	$26,520	$7,269	$495	$0	$385	$178	$6,510	$404	$15,240	$41,760
28	1020	Maintenance Specialist	Danilo Solmirano	I-7	$35,744	$0	$0	8/4/17 (I-8)	$189	$35,933	$9,849	$495	$0	$521	$178	$2,583	$240	$13,866	$49,799
29	1022	Clerk II	Vacant (Vice:M.Guzman)	D-1	$19,040	$0	$0		$0	$19,040	$5,219	$0	$0	$276	$178	$6,510	$404	$12,587	$31,627
		Grand Total:		----	$1,416,443	$0	$0	----	$10,288	$1,426,731	$391,067	$11,375	$0	$20,688	$5,162	$117,517	$8,154	$553,963	$1,980,694

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(*) Unclassified

(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	23	3	26
Investigators	0	0	0
GRAND TOTAL	23	4	27

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	0	23	0	23
Unclassified	1	3	0	4
TOTAL	1	26	0	27

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of March 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER

FUND: SEE BELOW

ACCOUNT NO.:

[1] Funding Source: 5101H151120SE114 100% Federal 2015 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)
[2] Funding Source: 5100Z151100WR428 100% Federal STOP 2014 Violence Against Women Grant Program (VSC)
[3] Funding Source: 5100A171100GA001

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine [1*]	L-2	$38,506	$0	$0		$0	$38,506	$10,554	$495	$0	$558	$178	$3,940	$240	$15,965	$54,471
2	601	Victim Advocate	Lorraine C. Rivera [1*]	K-2	$35,196	$0	$0		$0	$35,196	$9,647	$495	$0	$510	$178	$2,583	$224	$18,176	$52,087
3	608	Victim Advocate	Connie L. Merei [1*]	K-3	$36,530	$0	$0		$0	$36,530	$10,013	$495	$0	$530	$178	$1,404	$224	$18,578	$53,774
4	1031	Victim Advocate	Lucil D. Guerrero [1*]	K-2	$35,196	$0	$0		$0	$35,196	$9,647	$495	$0	$510	$178	$2,583	$224	$18,176	$52,087
5	1091	Victim Advocate	Roshjay Mantanona [1*]	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$6,510	$404	$18,176	$52,087
6	2014	Victim Advocate	Jesse J. Mccarrel [1*]	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$6,510	$404	$18,176	$52,087
7	604	Victim Advocate	Gabrielle A.U. Williams [2*]	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$2,583	$224	$18,176	$52,087
8	1163	Victim Advocate	Nelsina Mori [3*]	K-2	$35,196	$0	$0		$0	$35,196	$9,647	$495	$0	$510	$178	$1,924	$240	$12,994	$48,190
9	1153	Victim Advocate	Charlenne Quintanilla [3*]	K-2	$35,196	$0	$0		$0	$35,196	$9,647	$0	$0	$510	$178	$0	$0	$10,336	$45,532
10	2024	Clerk II	Jessica M.A. Chaco [3]	D-3	$20,510	$0	$0	6/29/16 (D-4)	$777	$21,287	$5,835	$0	$0	$309	$178	$0	$0	$6,321	$27,608
			Grand Total:	—	$20,510	$0	$0	—	$777	$21,287	$5,835	$0	$0	$309	$178	$0	$0	$6,321	$27,608

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement
2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI
3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(*) Unclassified

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	1	9	10
Investigators	0	0	0
GRAND TOTAL	1	9	10

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGAT	GRAND TOTAL
Classified	0	1	0	1
Unclassified	0	9	0	9
TOTAL	0	10	0	10

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of March 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

[1] Legal Services - Direct Cost Highway, DPW

[2] Legal Services - DLM Local Funds

DEPUTY: KARL ESPALDON

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1166	Deputy Attorney General	Karl Espaldon [1]	ATTY-5-3	$23,223	$0	$0	1/9/16 (ATTY-5-4)	$2,535	$25,758	$7,060	$0	$0	$373	$0	$0	$0	$7,434	$33,192
1	935	Asst. Atty. General	Karl Espaldon	ATTY-3-2	$68,981	$0	$0		$0	$68,981	$18,908	$495	$0	$1,000	$178	$0	$0	$20,580	$89,561
2	158	Asst. Atty. General	Nicolas Toft	ATTY-4-4	$84,200	$0	$0	2/2/17 (ATTY4-5)	$1,900	$86,100	$23,600	$0	$0	$1,248	$178	$1,404	$224	$26,654	$112,754
3	209	Asst. Atty. General	David Rivera	ATTY-4-8	$105,373	$0	$0	2/21/17 (ATTY-4-9)	$3,799	$109,172	$29,924	$495	$0	$1,583	$178	$6,510	$404	$39,094	$148,266
4	405	Asst. Atty. General	Debra B. Lefing	ATTY-4-2	$78,489	$0	$0	9/14/17 (ATTY-4-3)	$234	$78,723	$21,578	$0	$0	$1,141	$178	$6,510	$404	$29,811	$108,534
5	941	Asst. Atty. General	Robert Weinberg	ATTY-4-8	$105,373	$0	$0	7/21/17 (ATTY4-9)	$6,078	$111,451	$30,549	$495	$0	$1,616	$178	$6,510	$404	$39,751	$151,202
6	1008	Asst. Atty. General	Jonathan Quan	ATTY-4-7	$99,627	$0	$0	1/14/17 (ATTY-4-8)	$4,070	$103,697	$28,423	$495	$0	$1,504	$178	$2,583	$224	$33,406	$137,103
7	1009	Asst. Atty. General	Laura Mooney	ATTY-4-7	$99,627	$0	$0	7/19/17 (ATTY4-8)	$5,746	$105,373	$28,883	$495	$0	$1,528	$178	$2,583	$224	$33,891	$139,264
8	1010	Asst. Atty. General	Jessica Toft	ATTY-4-4	$84,200	$0	$0	6/4/17 (ATTY-4-5)	$0	$84,200	$23,079	$495	$0	$1,221	$178	$1,404	$224	$26,601	$110,801
9	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-5	$89,057	$0	$0	3/26/17 (ATTY-4-6)	$2,783	$91,840	$25,173	$0	$0	$1,332	$178	$1,924	$240	$28,847	$120,687
10	1134	Asst. Atty. General	Thomas Keeler [1]	ATTY-4-7	$99,627	$0	$0	9/4/17 (ATTY-4-8)	$0	$99,627	$27,308	$495	$0	$1,445	$178	$2,583	$0	$32,008	$131,635
11	1136	Asst. Atty. General	Kristan Finney [2]	ATTY-4-3	$81,294	$0	$0	5/1/17 (ATTY-4-4)	$0	$81,294	$22,283	$495	$0	$1,179	$178	$3,176	$404	$27,714	$109,008
12	1246	Asst. Atty. General	Samuel J. Taylor	ATTY-4-4	$89,057	$0	$0	11/16/17 (ATTY-4-5)	$0	$89,057	$24,411	$495	$0	$1,291	$178	$6,510	$404	$33,288	$122,345
13	2000	Asst. Atty. General	Janice M. Camacho	ATTY-2-1	$57,375	$0	$0	10/23/16 (ATTY-2-2)	$1,966	$59,341	$16,265	$495	$0	$860	$178	$2,583	$224	$20,605	$79,946
14	2007	Asst. Atty. General	Matthew Wolff	ATTY-3-2	$68,981	$0	$0	10/5/17 (ATTY-3-3)	$0	$68,981	$18,908	$0	$0	$1,000	$178	$1,924	$240	$22,250	$91,231
15	931	Paralegal II	Marie L. Cruz	L-6	$44,682	$0	$0	2/12/17 (L-7)	$1,058	$45,740	$12,537	$495	$0	$663	$178	$2,583	$224	$16,680	$62,420
16	1082	Word Processing Secretary	Linda Hernandez	H-4	$29,650	$0	$0	6/18/17 (H-5)	$375	$30,025	$8,230	$495	$0	$435	$178	$4,688	$299	$14,325	$44,350
17	1129	Legal Clerk II	Josette M. Guzman	H-3	$28,568	$0	$0	5/16/17 (H-4)	$406	$28,974	$7,942	$495	$0	$420	$178	$6,510	$404	$15,948	$44,922
18	1130	Clerk III	Celine M. Taitague	E-11	$29,878	$0	$0	7/18/18 (E-12)	$0	$29,878	$8,190	$0	$0	$433	$178	$2,583	$224	$11,608	$41,486
19	1138	Legal Secretary I	Maria A.U. Blas	H-4	$29,650	$0	$0	5/20/17 (H-5)	$0	$29,650	$8,127	$495	$0	$430	$178	$2,285	$299	$11,814	$41,464
20	1059	Legal Clerk II (Lieu: WPS II)	Gina Pangelinan	H-1	$26,520	$0	$0	12/29/17 (H-2)	$0	$26,520	$7,269	$495	$0	$385	$178	$4,688	$299	$13,313	$39,833
			Grand Total:	----	$1,242,511	$0	$0	----	$30,950	$1,273,461	$349,056	$6,429	$0	$18,465	$3,204	$63,782	$4,965	$445,901	$1,719,363

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(*) *Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)*

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	13	1	14
Staff	6	0	6
Investigators	0	0	0
GRAND TOTAL	19	1	20

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	13	6	0	19
Unclassified	1	0	0	1
TOTAL	14	6	0	20

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of March 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

DEPUTY: KENNETH D. ORCUTT

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (5.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1169	Deputy Atty General	Kenneth D. Orcutt *	ATTY-5-8	$8,064	$0	$0			$8,064	$2,210	$0	$0	$117	$0	$0	$0	$2,327	$10,391
1	300	Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-9	$111,451	$0	$0	8/2/16 (ATTY-5-9)	$1,061	$112,512	$30,840	$495	$0	$1,631	$178	$1,404	$224	$34,771	$147,283
2	200	Asst. Atty. General	Kathy Fokas	ATTY-4-7	$99,627	$0	$0	10/1/17 (ATTY-4-8)	$0	$99,627	$27,308	$0	$0	$1,445	$178	$1,404	$224	$30,558	$130,185
3	214	Asst. Atty. General	Monty May	ATTY-4-11	$121,534	$0	$0	3/2/18 (ATTY-4-12)	$0	$121,534	$33,312	$0	$0	$1,762	$178	$6,510	$404	$42,167	$163,701
4	221	Asst. Atty. General	David Highsmith	ATTY-4-9	$111,451	$0	$0	4/1/17 (ATTY-4-10)	$3,215	$114,666	$31,430	$495	$0	$1,663	$178	$4,688	$299	$38,752	$153,418
5	306	Asst. Atty. General	R. Happy Rons	ATTY-4-9	$111,451	$0	$0	1/10/17 (ATTY-4-10)	$4,822	$116,273	$31,870	$495	$0	$1,686	$178	$1,404	$224	$35,857	$152,130
6	1007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-7	$99,627	$0	$0	8/2/17 (ATTY-4-8)	$958	$100,585	$27,570	$495	$0	$1,458	$178	$1,404	$224	$31,329	$131,914
7	1106	Asst. Atty. General	Vacant (Vice: D.B.Lefing)	ATTY-4-1	$75,780	$0	$0		$0	$75,780	$20,771	$495	$0	$1,099	$178	$1,404	$224	$24,171	$99,951
8	1241	Asst. Atty. General	Duane J. Sablan	ATTY-2-2	$59,426	$0	$0	11/16/17 (ATTY-2-3)	$0	$59,426	$16,289	$0	$0	$862	$178	$1,404	$224	$18,956	$78,382
9	208	Asst. Atty. General	Vacant (E.S.M. Lee)	ATTY-3-1	$66,600	$0	$0		$0	$66,600	$18,255	$0	$0	$966	$178	$1,404	$224	$21,027	$87,627
10	236	Investigator IV	Felix T. Mangiona	OL04-19	$96,771	$0	$0	1/23/18 (OL04-20)	$0	$96,771	$26,525	$495	$0	$1,403	$178	$3,176	$404	$32,181	$128,951
11	958	Investigator III	Bryan Cruz	NL04-12	$69,881	$0	$0	5/13/17 (NL04-13)	$1,019	$70,900	$19,434	$495	$0	$1,028	$178	$1,924	$240	$23,298	$94,198
12	113	Legal Secretary III	Zerlyn Leon Guerrero	J-9	$41,349	$0	$0	1/20/18 (J-10)	$0	$41,349	$11,334	$0	$0	$600	$178	$0	$0	$12,111	$53,460
13	326	Process Officer I	Gary Borja	I-4	$31,970	$0	$0	10/28/17 (I-5)	$0	$31,970	$8,763	$495	$0	$464	$178	$2,583	$224	$12,706	$44,676
14	509	Legal Secretary III	Charlene Cruz	J-4	$34,744	$0	$0	5/22/17 (J-5)	$494	$35,238	$9,659	$495	$0	$511	$178	$3,940	$240	$15,022	$50,260
15	920	Legal Secretary III	Alisa Munoz	J-4	$34,744	$0	$0	8/27/17 (J-5)	$0	$34,744	$9,523	$495	$0	$504	$178	$2,583	$224	$13,507	$48,251
16	1016	Paralegal I	Gabriella Rippel	K-6	$40,841	$0	$0	5/6/17 (K-7)	$645	$41,486	$11,371	$495	$0	$602	$178	$3,940	$240	$16,825	$58,311
17	1137	Paralegal II	Brenda Aguon	L-10	$50,931	$0	$0	5/9/18 (L-11)	$0	$50,931	$13,960	$495	$0	$738	$178	$6,510	$404	$22,285	$73,216
18	2006	Process Officer I	Meilani Lynn Quintanilla	I-2	$29,679	$0	$0	10/12/17 (I-3)	$0	$29,679	$8,135	$495	$0	$430	$178	$0	$0	$9,238	$38,917
19	2030	Clerk I	Matilda T. Takao	C-1	$17,769	$0	$0	2/20/18 (C-2)	$0	$17,769	$4,870	$495	$0	$258	$178	$6,510	$404	$12,715	$30,484
20	2031	Clerk II	Waltina Nauta	D-1	$19,040	$0	$0	2/20/18 (D-2)	$0	$19,040	$5,219	$495	$0	$276	$178	$6,510	$404	$13,081	$32,121
21	2033	Word Processing Sec. II (Lieu: CSR)	Vacant (Vice:N.Valentine)	H-6	$31,940	$0	$0		$0	$31,940	$8,755	$495	$0	$463	$178	$6,510	$404	$16,804	$48,744
			Grand Total:	---	$1,332,730	$0	$0	----	$12,214	$1,344,944	$368,649	$7,418	$0	$19,502	$3,560	$58,702	$5,055	$462,886	$1,807,829

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies): 5 GCA, Ch. 30 §30106)

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	10	0	10
Investigators	2	0	2
GRAND TOTAL	20	1	21

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	8	8	2	18
Unclassified	1	0	0	1
TOTAL	7	8	2	17

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of March 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

DEPUTY: FRED NISHIHIRA

	Input by Department																	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1167	Deputy Atty General (Consumer)	Fred Nishihira'	ATTY-S-9	$4,875	$0	$0	work (ATTY-S-10)	$1,402	$6,277	$1,721	$0	$0	$91	$0	$0	$0	$1,812	$8,089
1	945	Asst. Atty. General	Fred Nishihira	ATTY-4-11	$121,534	$0	$0		$0	$121,534	$33,313	$0	$0	$1,762	$178	$6,510	$404	$42,167	$163,701
2	2001	Asst. Atty. General	Marinna N. Julian	ATTY-1-4	$53,500	$0	$0	4/21/17 (ATTY-2-1)	$484	$53,984	$14,797	$495	$0	$783	$178	$1,404	$224	$17,880	$71,864
3	282	Paralegal II	Emma Jean O. Lamb	L-4	$41,479	$0	$0		$0	$41,479	$11,369	$495	$0	$601	$178	$0	$0	$12,643	$54,122
4	327	Consumer Advocate	Bernadita SN Alvarez	N-11	$63,756	$0	$0	1/6/18 (N-12)	$0	$63,756	$17,476	$0	$0	$924	$178	$2,583	$224	$21,385	$85,141
5	1182	Program Coord. I (Lieu: Adm. Sup.)	Hannah M. Pangelinan	K-1	$33,911	$0	$0	1/23/18 (K-2)	$0	$33,911	$9,295	$495	$0	$492	$178	$6,510	$404	$17,374	$51,285
6	1239	Clerk I	Jocelyna A. San Augustin	C-1	$17,769	$0	$0	4/27/17 (C-2)	$308	$18,077	$4,955	$495	$0	$262	$178	$6,510	$404	$12,804	$30,881
7	2035	Investigator I	Vacant (New)	KL04-1	$34,518	$0	$0		$0	$34,518	$9,461	$495	$0	$501	$178	$6,510	$404	$17,549	$52,067
			Grand Total:	—	$371,342	$0	$0	—	$2,194	$373,536	$102,386	$2,474	$0	$5,416	$1,246	$30,027	$2,064	$143,614	$517,150

1/ FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

2/ FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/ FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 90 §80108)

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	1	2
Staff	4	0	4
Investigators	1	0	1
GRAND TOTAL	6	1	7



OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of March 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

CHIEF PROSECUTOR: PHILLIP J. TYDINGCO

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1170	Chief Prosecutor	Phillip Tydingco*	ATTY-5-8	$19,888	$0	$0	07/12/16 (ATTY-5-9)		$19,888	$5,451	$0	$0	$288	$0	$0	$0	$5,740	$25,628
	2026	Asst. Deputy Attorney General (ADAG	Joseph McDonald*	ATTY-5-6	$25,541	$0	$0	10/28/17 (ATTY-5-7)	$0	$25,541	$7,001	$495	$0	$370	$178	$3,176	$404	$11,624	$37,165
1	942	Asst. Atty. General	Phillip Tydingco	ATTY-4-7	$99,627	$0	$0	7/12/16 (ATTY-5-9)	$1,591	$101,218	$27,744	$495	$0	$1,468	$178	$1,404	$224	$31,512	$132,730
2	938	Asst. Atty. General	Joseph McDonald	ATTY-4-3	$81,294	$0	$0	10/28/16 (ATTY-4-4)	$0	$81,294	$22,283	$495	$0	$1,179	$178	$3,176	$404	$27,714	$109,008
3	154	Asst. Atty. General	Loretta Wofford	ATTY-4-1	$75,780	$0	$0	1/19/18 (ATTY 4-2)	$0	$75,780	$20,771	$495	$0	$1,099	$178	$2,583	$224	$25,350	$101,130
4	202	Asst. Atty. General	James Collins	ATTY-3-2	$68,981	$0	$0	6/15/17 (ATTY-3-3)	$719	$69,700	$19,105	$495	$0	$1,011	$178	$6,510	$404	$27,702	$97,402
5	211	Asst. Atty. General	Sean Brown	ATTY-3-3	$71,446	$0	$0	6/15/17 (ATTY-3-4)	$745	$72,191	$19,788	$495	$0	$1,047	$178	$2,583	$224	$24,314	$96,505
6	216	Asst. Atty. General	Charles Kinnunen	ATTY-4-7	$99,627	$0	$0	12/1/15 (ATTY-4-8)	$4,862	$104,489	$28,640	$495	$0	$1,515	$178	$6,510	$404	$37,742	$142,231
7	217	Asst. Atty. General	Thomas Neuman	ATTY-2-1	$57,375	$0	$0	7/30/17 (ATTY-2-2)	$342	$57,717	$15,820	$0	$0	$837	$178	$1,404	$224	$18,463	$76,180
8	409	Asst. Atty. General	Jeremiah Luther	ATTY-3-2	$68,981	$0	$0	7/11/16 (ATTY-3-3)	$569	$69,550	$19,064	$495	$0	$1,008	$178	$2,583	$0	$23,328	$92,878
9	918	Asst. Atty. General	Nicole D. Driscoll	ATTY-3-3	$71,446	$0	$0	12/23/2017 (ATTY-3-4)	$0	$71,446	$19,583	$0	$0	$1,036	$178	$1,404	$224	$22,425	$93,871
10	946	Asst. Atty. General	Christine Tenorio	ATTY-3-1	$66,600	$0	$0	06/15/17 (ATTY-3-2)	$694	$67,294	$18,445	$495	$0	$976	$178	$6,510	$404	$27,008	$94,302
11	1005	Asst. Atty. General	J. Basil O'Mallan	ATTY-4-8	$105,373	$0	$0	6/24/17 (ATTY-4-9)	$1,173	$106,546	$29,204	$495	$0	$1,545	$178	$3,176	$404	$35,002	$141,548
12	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-1	$66,600	$0	$0	8/26/16 (ATTY-3-2)	$275	$66,875	$18,330	$495	$0	$970	$178	$1,404	$224	$21,601	$88,475
13	1109	Asst. Atty. General	Matthew Heibel	ATTY-3-3	$71,446	$0	$0	09/26/16 (ATTY-3-4)	$2,554	$74,000	$20,283	$495	$0	$1,073	$178	$1,404	$224	$23,657	$97,657
14	1177	Asst. Atty. General	Joseph Nwoga	ATTY-1-1	$50,825	$0	$0	2/6/18 (ATTY-1-4)	$0	$50,825	$13,931	$495	$0	$737	$178	$2,583	$224	$18,148	$68,973
15	1178	Asst. Atty. General	Monica Aguon	ATTY-3-1	$66,600	$0	$0	7/18/17 (ATTY-3-2)	$496	$67,096	$18,391	$0	$0	$973	$178	$6,510	$404	$26,456	$93,552
16	1179	Asst. Atty. General	Rogelio Batarao	ATTY-1-4	$53,500	$0	$0	12/20/15 (ATTY-2-1)	$3,130	$56,630	$15,522	$495	$0	$821	$178	$1,404	$224	$18,644	$75,274
17	1196	Asst. Atty. General	Matthew Phelps	ATTY-2-1	$57,375	$0	$0	9/8/17 (ATTY-2-2)	$171	$57,546	$15,773	$0	$0	$834	$178	$1,404	$224	$18,414	$75,960
18	954	Senior Law Clerk (In Lieu: AAG)	Debra Retuyan	M-1	$40,762	$0	$0	03/27/18 (M-2)	$0	$40,762	$11,173	$495	$0	$591	$178	$2,583	$224	$15,244	$56,006
19	973	Senior Law Clerk (In Lieu: AAG)	Nicole Cruz	M-1	$40,762	$0	$0		$0	$40,762	$11,173	$495	$0	$591	$178	$1,404	$224	$14,064	$54,826
20	1034	Asst. Atty. General	Vacant (Vice:Y Sered)	ATTY-3-2	$68,981	$0	$0		$0	$68,981	$18,908	$495	$0	$1,000	$178	$2,583	$224	$23,387	$92,368
21	1037	Asst. Atty. General	Vacant (Vice: Promotion - J.Collins) **	ATTY-2-4	$63,750	$0	$0		$0	$63,750	$17,474	$495	$0	$924	$178	$4,688	$299	$24,058	$87,808
22	1055	Asst. Atty. General	Vacant (Vice:N Griffin)	ATTY-3-2	$68,981	$0	$0		$0	$68,981	$18,908	$495	$0	$1,000	$178	$1,404	$224	$22,209	$91,190
23	1108	Asst. Atty. General	Vacant (Vice:R Canto) **	ATTY-2-2	$59,426	$0	$0		$0	$59,426	$16,289	$495	$0	$862	$178	$6,510	$404	$24,737	$84,163
24	1242	Senior Law Clerk (In Lieu: AAG	Brendlynn O. Joseph	M-1	$40,762	$0	$0		$0	$40,762	$11,173	$495	$0	$591	$178	$6,510	$404	$19,350	$60,112
			Total:	----	$1,661,729	$0	$0	----	$17,320	$1,679,049	$460,227	$10,390	$0	$24,346	$4,450	$81,410	$7,071	$587,894	$2,266,944

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(*) Unclassified (CDAG/Deputies): 5 GCA, Ch. 30 §30106)

(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	22	2	24
Staff	34	0	34
Investigators	12	0	12
GRAND TOTAL	68	2	70

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGAT(	GRAND TOTAL
Classified	18	23	10	51
Unclassified	1	0	0	1
TOTAL	19	23	10	52

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of March 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

CHIEF PROSECUTOR: PHILLIP J. TYDINGCO

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
25	242	Chief Investigator	Anthony W. Blas	QL04-13	$93,951	$0	$0	2/6/17 (QL04-14)	$2,269	$96,220	$26,374	$0	$0	$1,395	$178	$0	$0	$27,947	$124,167
26	233	Investigator III	William Salisbury	NL04-12	$69,881	$0	$0	1/25/19(NL04-13)	$0	$69,881	$19,154	$495	$0	$1,013	$178	$3,940	$240	$25,020	$94,901
27	237	Investigator III	Maria Apuron	NL04-12	$69,881	$0	$0	11/13/18 (NL04-13)	$0	$69,881	$19,154	$495	$0	$1,013	$178	$1,404	$224	$22,468	$92,349
28	238	Investigator IV	Freneil C. Macalma	OL04-12	$76,061	$0	$0	5/8/18 (OL4-13)	$0	$76,061	$20,848	$0	$0	$1,103	$178	$1,404	$0	$23,533	$99,594
29	243	Investigator I	Jason V. Lujan	KL04-8	$48,325	$0	$0	4/2/18 (KL04-9)	$0	$48,325	$13,246	$0	$0	$701	$178	$1,404	$224	$15,753	$64,078
30	430	Investigator II	Anthony Camacho	ML04-12	$64,515	$0	$0	6/29/18 (ML04-12)	$0	$64,515	$17,684	$0	$0	$935	$178	$3,940	$240	$22,977	$87,492
31	909	Investigator IV	Juan Salas	OL04-9	$68,636	$0	$0	5/8/17 (OL04-10)	$987	$69,623	$19,084	$495	$0	$1,010	$178	$2,583	$224	$23,573	$93,196
32	930	Investigator II	Danny Gonzales	ML04-12	$64,515	$0	$0	6/29/18 (ML04-13)	$0	$64,515	$17,684	$495	$0	$935	$178	$2,285	$299	$21,876	$86,391
33	952	Investigator II	Albert Manley	ML04-10	$60,225	$0	$0	6/29/18 (ML04-11)	$0	$60,225	$16,508	$495	$0	$873	$178	$0	$0	$18,053	$78,278
34	962	Investigator II	Jerome Lorenzo	ML04-8	$56,210	$0	$0	05/4/18 (ML04-8)	$0	$56,210	$15,407	$495	$0	$815	$178	$6,510	$404	$23,809	$80,019
35	2034	Investigator III	Vacant (New)**	NL04-1	$43,490	$0	$0	$0	$0	$43,490	$11,921	$495	$0	$631	$178	$0	$0	$13,224	$56,714
36	2036	Investigator I	Vacant (New)**	KL04-1	$34,518	$0	$0	$0	$0	$34,518	$9,461	$495	$0	$501	$178	$6,510	$404	$17,548	$52,066
37	2040	Investigator II	Vacant (New)**	ML04-1	$40,149	$0	$0	$0	$0	$40,149	$11,005	$495	$0	$582	$178	$6,510	$404	$19,174	$59,323
38	110	Legal Secretary II	Narcissa Castro	I-3	$30,803	$0	$0	3/3/17 (I-4)	$681	$31,484	$8,630	$495	$0	$457	$178	$6,510	$404	$16,673	$48,157
39	114	Legal Secretary III	Joyce Siguenza	J-7	$38,845	$0	$0	4/15/17 (J-8)	$565	$39,410	$10,802	$495	$0	$571	$178	$2,583	$224	$14,853	$54,263
40	261	Process Officer II	Ruby A. Guevara	J-9	$41,349	$0	$0	2/18/18 (J-10)	$0	$41,349	$11,334	$0	$0	$600	$178	$2,583	$224	$14,918	$56,267
41	262	Legal Clerk I	Lynette J.T. Flores	F-12	$33,860	$0	$0	9/6/17 (F-13)	$90	$33,950	$9,306	$495	$0	$492	$178	$2,583	$224	$13,277	$47,227
42	271	Legal Clerk I	Eloise R. Bejosano	F-12	$33,860	$0	$0	9/17/18 (F-13)	$0	$33,860	$9,281	$0	$0	$491	$178	$1,924	$240	$12,114	$45,974
43	275	Customer Service Representative	Therese E.R. Duenas	H-2	$27,525	$0	$0	4/27/17 (H-3)	$541	$28,066	$7,693	$495	$0	$407	$178	$4,688	$299	$13,759	$41,825
44	276	Legal Secretary III	Tricia Q. Taimanglo	J-1	$31,076	$0	$0	4/18/17 (J-2)	$490	$31,566	$8,652	$495	$0	$458	$178	$6,510	$404	$16,697	$48,263
45	280	Legal Clerk II	Emerita E. Pinaula	H-14	$41,252	$0	$0	11/5/17 (H-15)	$0	$41,252	$11,307	$0	$0	$598	$178	$6,510	$404	$18,997	$60,249
46	385	Legal Secretary I	Joyce M. Rosario	H-1	$26,520	$0	$0	04/3/18 (H-2)	$0	$26,520	$7,269	$495	$0	$385	$178	$2,583	$224	$11,133	$37,653
47	451	Process Officer I	Jericho B. Santos	I-2	$29,679	$0	$0	9/28/17 (I-3)	$47	$29,726	$8,148	$0	$0	$431	$178	$6,510	$404	$15,671	$45,397
48	456	Admin. Supervisor	Vivian Nisperos	L-13	$55,934	$0	$0	7/15/18 (L-14)	$0	$55,934	$15,332	$0	$0	$811	$178	$2,583	$224	$19,128	$75,062
49	466	Legal Secretary III	Joleen Cruz	J-3	$33,476	$0	$0	9/21/17 (J-4)	$0	$33,476	$9,176	$0	$0	$485	$178	$0	$0	$9,839	$43,315
50	640	Paralegal I	Ivy M. Yen	J-3	$33,476	$0	$0	06/20/17 (J-4)	$370	$33,846	$9,277	$495	$0	$491	$178	$6,510	$404	$17,354	$51,200
51	906	Legal Clerk I	Elisa E. Taleu	F-1	$23,171	$0	$0	12/26/16 (F-2)	$0	$23,171	$6,351	$495	$0	$336	$178	$2,583	$224	$10,167	$33,338
52	934	Messenger Clerk	William Guerrero	D-5	$22,094	$0	$0	5/11/17 (D-6)	$235	$22,329	$6,120	$495	$0	$324	$178	$0	$0	$7,117	$29,446
53	1066	Paralegal II	Zina R. Lubasan	L-10	$50,931	$0	$0	2/25/17 (L-11)	$1,010	$51,941	$14,237	$0	$0	$753	$178	$3,940	$240	$19,348	$71,289
54	1075	Legal Clerk I	Martin Santiago	F-1	$23,171	$0	$0	1/24/18 (F-2)	$0	$23,171	$6,351	$495	$0	$336	$178	$6,510	$0	$13,870	$37,041
			Total:	---	$1,367,379	$0	$0	----	$7,285	$1,374,664	$376,795	$9,396	$0	$19,933	$5,340	$101,600	$6,806	$519,870	$1,894,534

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(**) *Recruitment ongoing*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of March 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

CHIEF PROSECUTOR: PHILLIP J. TYDINGCO

				Input by Department												Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
55	1077	Legal Clerk I	Mariana R. Duenas	F-2	$24,049	$0	$0	9/8/17 (F-3)	$79	$24,128	$6,613	$495	$0	$350	$178	$0	$0	$7,636	$31,764
56	1154	Paralegal I	Juliet Erese	K-3	$36,530	$0	$0	11/21/16 (K-4)	$1,385	$37,915	$10,393	$495	$0	$550	$178	$2,583	$224	$14,422	$52,337
57	1155	Paralegal I	Geraldine Pangelinan	K-2	$35,196	$0	$0	12/30/15 (K-3)	$1,153	$36,349	$9,963	$495	$0	$527	$178	$6,510	$404	$18,077	$54,426
58	1165	Paralegal I (Lieu: Data Control Clerk I)	Michelle M. Ingking	J-1	$31,076	$0	$0	6/6/17 (J-2)	$392	$31,468	$8,625	$495	$0	$456	$178	$6,510	$404	$16,668	$48,136
59	1174	Legal Secretary I	Norma T. Benavente	H-1	$26,520	$0	$0	03/15/18 (H-2)	$0	$26,520	$7,269	$495	$0	$385	$178	$6,510	$404	$15,240	$41,760
60	1175	Paralegal I	Jeramine Drake Desoto	J-1	$31,076	$0	$0	8/10/16 (J-2)	$204	$31,280	$8,574	$495	$0	$454	$178	$2,583	$224	$12,507	$43,787
61	1176	Paralegal I	Monica Wusstig	J-1	$31,076	$0	$0	8/24/16 (J-2)	$204	$31,280	$8,574	$495	$0	$454	$178	$6,510	$0	$16,210	$47,490
62	2008	Paralegal II	Allan Valenzuela	L-1	$37,100	$0	$0	10/23/16 (L-2)	$1,347	$38,447	$10,538	$495	$0	$557	$178	$6,510	$404	$18,683	$57,130
63	2020	Auditor II *	Myra Sharon Valenzuela	M-1	$40,762	$0	$0	8/22/17 (M-2)	$193	$40,955	$11,226	$495	$0	$594	$178	$6,510	$404	$19,406	$60,361
64	267	Legal Secretary I (Lieu: LS III)	Vacant (Vice: J. Blas)	H-1	$26,520	$0	$0		$0	$26,520	$7,269	$495	$0	$385	$178	$2,583	$224	$11,133	$37,653
65	1076	Legal Clerk I	Vacant (Vice: F.Tertaje)	F-4	$25,906	$0	$0		$0	$25,906	$7,101	$495	$0	$376	$178	$6,510	$404	$15,063	$40,969
66	1078	Clerk II	Vacant (Vice: P. Cruz)	D-4	$21,287	$0	$0		$0	$21,287	$5,835	$495	$0	$309	$178	$2,583	$224	$9,623	$30,910
67	1079	Data Control Clerk I	Vacant (Vice: A.J. Rabago)	E-2	$21,895	$0	$0		$0	$21,895	$6,001	$495	$0	$317	$178	$3,176	$404	$10,571	$32,466
68	1190	Paralegal I (Lieu: Inv. III)	Vacant **	J-1	$31,076	$0	$0		$0	$31,076	$8,518	$495	$0	$451	$178	$6,510	$404	$16,555	$47,631
69	2016	Legal Clerk I	Vacant **	F-1	$23,171	$0	$0		$0	$23,171	$6,351	$495	$0	$336	$178	$6,510	$404	$14,274	$37,445
70	2017	Legal Clerk I	Vacant **	F-1	$23,171	$0	$0		$0	$23,171	$6,351	$495	$0	$336	$178	$6,510	$404	$14,274	$37,445
			Total:	----	$466,411	$0	$0	----	$4,957	$471,368	$129,202	$7,913	$0	$6,635	$2,848	$78,508	$4,936	$230,342	$701,710
	GRAND TOTAL (Total *Page C8, C9 and C10*) ==========>				$3,495,519	$0	$0		$29,563	$3,525,082	$966,225	$27,698	$0	$51,114	$12,638	$261,618	$18,813	$1,338,106	$4,863,188

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(**) *Recruitment ongoing*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of March 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: JUVENILE DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

DEPUTY: CAROL H. SANCHEZ

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
														Benefits					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1172	Depty Attorney General	Carol H. Sanchez *	ATTY-5-5	$16,809	$0	$0	6/1/16 (ATTY-5-6)	$2,017	$18,826	$5,160	$0	$0	$273	$0	$0	$0	$5,433	$24,259
1	939	Asst. Atty. General	Carol H. Sanchez	ATTY-4-4	$84,200	$0	$0		$0	$84,200	$23,079	$495	$0	$1,221	$178	$3,940	$240	$29,153	$113,353
2	376	Asst. Atty. General	Thomas Parker	ATTY-4-8	$105,373	$0	$0	8/4/17 (ATTY-4-9)	$1,013	$106,386	$29,160	$495	$0	$1,543	$178	$4,688	$299	$36,363	$142,749
3	390	Asst. Atty. General	Dominic Terlaje	ATTY-4-4	$84,200	$0	$0	7/10/17 (ATTY-4-5)	$1,214	$85,414	$23,412	$495	$0	$1,239	$178	$2,583	$224	$28,130	$113,544
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	ATTY-4-1	$75,780	$0	$0	5/31/16 (ATT-4-2)	$0	$75,780	$20,771	$495	$0	$1,099	$178	$6,510	$404	$29,457	$105,237
5	429	Asst. Atty. General	Eliseo Florig	ATTY-4-4	$84,200	$0	$0	1/25/18 (ATTY-4-5)	$0	$84,200	$23,079	$495	$0	$1,221	$178	$6,510	$404	$31,887	$116,087
6	1247	Investigator I	Donald San Agustin	KL04-4	$40,991	$0	$0	8/22/17 (KL04-05)	$360	$41,351	$11,334	$495	$0	$600	$178	$6,510	$404	$19,521	$60,872
7	2005	Investigator I	Erlinda N. Blas	KL04-2	$36,676	$0	$0	9/18/17 (KL04-3)	$180	$36,856	$10,102	$495	$0	$534	$178	$3,940	$240	$15,490	$52,346
8	234	Process Officer I	Brandon C. Terlaje	I-2	$29,679	$0	$0	12/2/17 (I-3)	$0	$29,679	$8,135	$495	$0	$430	$178	$2,583	$224	$12,045	$41,724
9	279	Legal Sec. III	Julia G. Salas	J-7	$38,845	$0	$0	5/21/17 (J-8)	$462	$39,307	$10,774	$495	$0	$570	$178	$2,583	$224	$14,824	$54,131
10	974	Legal Clerk I	Yvonne Arceo	F-7	$28,964	$0	$0	4/17/18 (F-8)	$0	$28,964	$7,939	$495	$0	$420	$178	$6,510	$404	$15,946	$44,910
11	1068	Legal Secretary III	Christina Martinez	J-1	$31,076	$0	$0	4/18/17 (J-2)	$1,177	$32,253	$8,841	$495	$0	$468	$178	$6,510	$404	$16,895	$49,148
			Grand Total:	----	$656,793	$0	$0	----	$6,423	$663,216	$181,787	$5,442	$0	$9,617	$1,958	$52,867	$3,471	$255,142	$918,358

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	1	5
Staff	4	0	4
Investigators	2	0	2
GRAND TOTAL	10	1	11

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGAT	GRAND TOTAL
Classified	4	4	2	10
Unclassified	1	0	0	1
TOTAL	5	4	2	11

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of March 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL ; 66% FEDERAL

ACCOUNT NO.: 5101B171170CE101

DEPUTY: REBECCA PEREZ

				Input by Department												Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
														Benefits					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1173	Deputy Attorney General	Rebecca Perez*	ATTY-5-7	$23,940	$0	$0	8/3/16 (ATTY-5-8)	$1,253	$25,193	$6,906	$0	$0	$365	$0	$0	$0	$7,271	$32,464
	2029	Asst. Deputy Attorney General (ADAG)	Loretta T. Gutierrez-Long*	ATTY-5-7	$7,624	$0	$0		$0	$7,624	$2,090	$495	$0	$111	$178	$2,583	$224	$5,680	$13,304
1	1183	Asst. Atty. General	Rebecca Perez	ATTY-4-5	$89,057	$0	$0		$0	$89,057	$24,411	$0	$0	$1,291	$178	$1,404	$0	$27,284	$116,341
2	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-8	$105,373	$0	$0	10/4/17 (ATTY-4-9)	$0	$105,373	$28,883	$495	$0	$1,528	$178	$2,583	$224	$33,890	$139,263
3	911	Asst. Atty. General	Raymond B. Ilagan	ATTY-4-8	$105,373	$0	$0	11/13/17 (ATTY-4-9)	$0	$105,373	$28,883	$495	$0	$1,528	$178	$0	$0	$31,083	$136,456
4	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-8	$105,373	$0	$0	8/8/17 (ATTY-4-9)	$1,013	$106,386	$29,160	$495	$0	$1,543	$178	$0	$0	$31,376	$137,762
5	950	Asst. Atty. General	Jordan Leidel	ATTY-2-2	$59,426	$0	$0	12/3/17 (ATTY-2-3)	$0	$59,426	$16,289	$495	$0	$862	$178	$2,583	$224	$20,630	$80,056
6	955	Asst. Atty. General	Perfecto Galman	ATTY-4-4	$84,200	$0	$0	7/16/17 (ATTY-4-5)	$1,012	$85,212	$23,357	$495	$0	$1,236	$178	$2,583	$0	$27,848	$113,060
7	970	Asst. Atty. General	Andrew T. Perez	ATTY-2-3	$61,550	$0	$0	6/08/17 (ATTY-2-4)	$733	$62,283	$17,072	$495	$0	$903	$178	$1,404	$224	$20,275	$82,558
8	1001	Asst. Atty. General	Renaida Zulueta	ATTY-2-2	$59,426	$0	$0	5/4/17 (ATTY-2-3)	$885	$60,311	$16,531	$495	$0	$875	$178	$1,404	$224	$19,707	$80,018
9	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-8	$105,373	$0	$0	10/1/17 (ATTY-4-9)	$6,078	$111,451	$30,549	$495	$0	$1,616	$178	$2,583	$224	$35,644	$147,095
10	432	Investigator I	Rosita R. Quintanilla	KL04-20	$73,038	$0	$0	12/9/18 (KL04-21)	$0	$73,038	$20,020	$0	$0	$1,059	$178	$2,583	$0	$23,840	$96,878
11	449	Investigator IV	Pauline R. Chaco	OL04-14	$81,479	$0	$0	7/10/17 (OL04-15)	$713	$82,192	$22,529	$0	$0	$1,192	$178	$0	$0	$23,898	$106,090
12	908	Investigator III	Joseph C. San Agustin	NL04-16	$80,189	$0	$0	8/27/17 (NL04-17)	$351	$80,540	$22,076	$0	$0	$1,168	$178	$0	$0	$23,422	$103,962
13	917	Investigator III	Kenneth L. Williams	NL04-17	$82,996	$0	$0	8/27/17 (NL04-18)	$363	$83,359	$22,849	$495	$0	$1,209	$178	$2,583	$224	$27,537	$110,896
14	117	Legal Secretary III	Rachel Cruz	J-4	$34,744	$0	$0	4/18/17 (J-5)	$1,317	$36,061	$9,884	$0	$0	$523	$178	$6,510	$404	$17,499	$53,560
15	266	Admin. Supervisor	Erlinda Uson	L-9	$49,364	$0	$0	9/11/17 (L-10)	$131	$49,495	$13,567	$0	$0	$718	$178	$2,583	$224	$17,269	$66,764
16	382	Paralegal I	Felicia Marie T. Cruz	J-4	$34,744	$0	$0	2/27/2018 (J-5)	$0	$34,744	$9,523	$0	$0	$504	$178	$2,583	$224	$13,012	$47,756
17	427	Paralegal II	Grace G. Santos	L-8	$47,846	$0	$0	12/20/17 (L-9)	$0	$47,846	$13,115	$0	$0	$694	$178	$3,940	$240	$18,166	$66,012
18	433	Child Support Enforce. Ofcr II	Carl K. Reyes	J-4	$34,744	$0	$0	5/9/17 (J-5)	$549	$35,293	$9,674	$495	$0	$512	$178	$2,583	$224	$13,665	$48,958
19	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	I-1	$28,595	$0	$0	11/01/17 (I-2)	$0	$28,595	$7,838	$0	$0	$415	$178	$3,176	$404	$12,011	$40,606
20	448	Process Officer II	Elias B. Leon	J-10	$42,661	$0	$0	5/8/18 (J-11)	$0	$42,661	$11,693	$0	$0	$619	$178	$2,583	$0	$15,073	$57,734
21	450	Process Officer II	Sophia Murphy	J-5	$36,061	$0	$0	11/13/17 (J-6)	$0	$33,209	$9,103	$0	$0	$482	$178	$2,583	$224	$12,569	$45,445
22	457	Record Mgmt. Officer	Eleanor Atoigue	J-3	$33,476	$0	$0	2/13/17 (J-4)	$845	$34,321	$9,407	$0	$0	$498	$178	$2,583	$224	$12,890	$47,211
23	459	Accounting Tech. I	Shirley Gagan	H-4	$29,650	$0	$0	7/6/17 (H-5)	$281	$29,931	$8,204	$495	$0	$434	$178	$4,688	$299	$14,298	$44,229
24	501	Child Support Enforce. Ofcr I	Norman Diaz	I-2	$29,679	$0	$0	10/19/17 (I-3)	$0	$29,679	$8,135	$0	$0	$430	$178	$1,404	$224	$10,371	$40,050
			Grand Total:	----	$1,525,981	$0	$0	----	$15,524	$1,538,653	$421,745	$5,936	$0	$22,310	$4,450	$57,509	$4,259	$516,209	$2,054,530
			Local Share ---------->		$518,834	$0	$0		$5,278	$523,142	$143,393	$2,018	$0	$7,586	$1,513	$19,553	$1,448	$175,511	$698,540
			Federal Share ---------->		$1,007,147	$0	$0		$10,246	$1,015,511	$278,352	$3,918	$0	$14,725	$2,937	$37,956	$2,811	$340,698	$1,355,990

1/ FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

2/ FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI

3/ FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(*) Unclassified (CDAG/Deputies): 5 GCA, Ch. 30 §30106)

(**) Recruitment ongoing

(***) Limited Term Appointment

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of March 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)
FUND: 34% Local/ 66%Federal
ACCOUNT NO.: 5101B171170CE101

DEPUTY: REBECCA PEREZ

															Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DOI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
25	506	Messenger Clerk	Vacant (Vice: JReyes)	D-17	$32,526	$0	$0		$0	$32,526	$8,915	$0	$0	$472	$178	$2,583	$224	$12,372	$44,898
26	507	Legal Clerk I	Freddy Q. Flores	F-11	$32,819	$0	$0	10/11/17 (F-12)	$0	$32,819	$8,996	$0	$0	$476	$178	$2,583	$224	$12,457	$45,276
27	510	Legal Clerk I	Remedios F. O'Keefe	F-9	$30,831	$0	$0	1/22/18 (F-10)	$0	$30,831	$8,451	$0	$0	$447	$178	$2,583	$0	$11,659	$42,490
28	520	Accounting Tech. Supvr	Martha C. Nunotani	K-4	$37,914	$0	$0	8/7/17 (K-5)	$239	$38,153	$10,458	$495	$0	$553	$178	$1,404	$224	$13,311	$51,464
29	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-6	$34,439	$0	$0	3/13/17 (I-7)	$761	$35,200	$9,648	$495	$0	$510	$178	$2,583	$224	$13,638	$48,838
30	703	Accountant I	Yolanda Salalila	K-5	$39,350	$0	$0	6/1/17 (K-6)	$497	$39,847	$10,922	$495	$0	$578	$178	$6,510	$404	$19,086	$58,933
31	706	Accounting Technician I	Maria U. Fegurgur	H-6	$31,940	$0	$0	06/27/17 (H-7)	$353	$32,293	$8,852	$495	$0	$468	$178	$6,510	$404	$16,906	$49,199
32	815	Child Support Enforce. Ofcr II((Lieu: SPC)	Cindy C. Cepeda	J-6	$37,427	$0	$0	5/09/17 (J-7)	$591	$38,018	$10,421	$495	$0	$551	$178	$6,510	$404	$18,559	$56,577
33	902	Accounting Technician I	Teresita Villagomez	H-4	$29,650	$0	$0	6/29/17 (H-5)	$281	$29,931	$8,204	$495	$0	$434	$178	$4,688	$299	$14,298	$44,229
34	903	Accounting Technician I	Cynthia Encarnacion	H-4	$29,650	$0	$0	3/31/17 (H-5)	$562	$30,212	$8,281	$495	$0	$438	$178	$2,583	$224	$12,199	$42,411
35	904	Accounting Technician I	Maria Williams	H-4	$29,650	$0	$0	7/5/17 (H-5)	$281	$29,931	$8,204	$495	$0	$434	$178	$1,404	$224	$10,939	$40,870
36	905	Paralegal II	Franklin Honorario	L-10	$50,931	$0	$0	2/22/18 (L-11)	$0	$50,931	$13,960	$495	$0	$738	$178	$2,583	$224	$18,178	$69,109
37	912	Process Officer I	Ryan V. Pablo	I-2	$29,679	$0	$0	10/12/17 (I-3)	$0	$29,679	$8,135	$495	$0	$430	$178	$0	$0	$9,238	$38,917
38	913	Clerk III	Erlyn Pama	E-4	$23,585	$0	$0	4/9/17 (E-5)	$464	$24,049	$6,592	$0	$0	$349	$178	$0	$0	$7,119	$31,168
39	923	Accounting Technician I	Jeremy San Nicolas	H-4	$29,650	$0	$0	10/31/17 (H-5)	$0	$29,650	$8,127	$0	$0	$430	$178	$6,510	$404	$15,649	$45,299
40	951	Customer Service Supvr.	Cristine Perez	J-4	$34,744	$0	$0	3/25/17 (J-5)	$787	$35,531	$9,739	$495	$0	$515	$178	$6,510	$404	$17,841	$53,372
41	969	Computer Systems Analyst II	Heather La Chel P. Saludo	M-4	$45,574	$0	$0	8/1/17 (M-5)	$288	$45,862	$12,571	$495	$0	$665	$178	$3,940	$240	$18,088	$63,950
42	1028	Paralegal I	Caroline Ogo	K-16	$56,149	$0	$0	12/26/18 (K-17)	$0	$56,149	$15,390	$0	$0	$814	$178	$3,940	$240	$20,563	$76,712
43	1043	Accounting Tehncian II (Lieu: Acct. Tech. I)	Jennifer L. Snover	I-9	$38,048	$0	$0	12/20/17 (I-10)	$0	$38,048	$10,429	$495	$0	$552	$178	$6,510	$404	$15,439	$41,959
44	1047	Customer Service Rep.	Norma Jean Page	H-2	$27,525	$0	$0	9/21/17 (H-3)	$87	$27,612	$7,568	$495	$0	$400	$178	$0	$0	$8,641	$36,253
45	1048	Customer Service Rep.	Lorna Morales	H-4	$29,650	$0	$0	8/13/17 (H-5)	$187	$29,837	$8,178	$495	$0	$433	$178	$3,940	$240	$13,463	$43,300
46	1099	Customer Service Rep.	Ysmael Cienca	H-4	$29,650	$0	$0	3/4/17 (H-5)	$1,124	$30,774	$8,435	$495	$0	$446	$178	$2,583	$0	$12,137	$42,911
47	1115	Accounting Technician II	Marlene D. Fejeran	I-3	$30,803	$0	$0	6/20/17 (I-4)	$341	$31,144	$8,537	$495	$0	$452	$178	$6,510	$404	$16,053	$44,648
48	1116	Accounting Technician II	Julie Ann O. Mendiola	I-3	$30,803	$0	$0	6/20/17 (I-4)	$341	$31,144	$8,537	$495	$0	$452	$178	$6,510	$404	$16,053	$44,648
			Grand Total:	----	$822,987	$0	$0	---	$7,184	$830,171	$227,550	$8,901	$0	$12,037	$4,272	$89,477	$5,819	$343,886	$1,157,431
			Local Share ---------->		$279,816	$0	$0		$2,443	$282,258	$77,367	$3,026	$0	$4,093	$1,452	$30,422	$1,978	$116,921	$393,527
			Federal Share ---------->		$543,171	$0	$0		$4,741	$547,913	$150,183	$5,875	$0	$7,945	$2,820	$59,055	$3,841	$226,965	$763,905

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement
2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment ongoing
(***) Limited Term Appointment

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern
as of March 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101B171170CE101

DEPUTY: REBECCA PEREZ

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
49	1119	Accounting Technician II	Cory Jo. S. Mantanona	I-3	$30,803	$0	$0	6/20/17 (I-4)	$341	$31,144	$8,537	$495	$0	$452	$178	$6,510	$404	$16,053	$44,648
50	1123	Legal Clerk I	Christyne C. Oliver	F-12	$33,860	$0	$0	06/28/17 (F-13)	$313	$34,173	$9,367	$495	$0	$496	$178	$3,940	$240	$14,715	$48,888
51	1146	Child Support Enforce. Ofcr I	Keith A. Aguero	I-2	$29,679	$0	$0	11/01/17 (I-3)	$0	$29,679	$8,135	$0	$0	$430	$178	$2,583	$224	$15,439	$41,959
52	1151	Legal Secretary II (Lieu: SPC)	Nikki S. Haimi	I-5	$33,182	$0	$0	12/28/17 (I-6)	$0	$33,182	$9,095	$495	$0	$481	$178	$6,510	$404	$17,163	$50,345
53	1180	Management Analyst IV (Lieu: SPC)	Frankielucky Palomo *	N-1	$45,014	$0	$0		$0	$45,014	$12,338	$495	$0	$653	$178	$0	$0	$13,664	$58,678
54	1181	Legal Secretary II (Lieu: SPC)	Stacy C. Cuasito	I-1	$28,595	$0	$0	06/09/17 (I-2)	$361	$28,956	$7,937	$495	$0	$420	$178	$6,510	$404	$15,943	$44,899
55	1195	Paralegal II	Janus Mendiola	L-7	$46,375	$0	$0	4/23/17 (L-8)	$674	$47,049	$12,896	$495	$0	$682	$178	$6,510	$404	$21,165	$68,214
56	1213	Data Processing Manager	Erin Holms	Q-2	$62,773	$0	$0	6/15/17 (Q-2)	$694	$63,467	$17,396	$495	$0	$920	$178	$1,465	$224	$20,678	$84,145
57	1219	Management Analyst III I (Lieu: PC II)	Wilfred G. Aflague *	M-1	$40,762	$0	$0		$0	$40,762	$11,173	$495	$0	$591	$178	$1,465	$224	$14,125	$54,887
58	1245	Program Coord. IV	Cathleen L.G. Moylan	O-2	$51,787	$0	$0	8/10/17 (O-3)	$0	$51,787	$14,195	$495	$0	$751	$178	$6,510	$404	$22,532	$74,319
59	2010	Child Support Enforce. Ofcr I	Vincent Nelson	I-7	$35,744	$0	$0	4/19/18 (I-8)	$0	$35,744	$9,797	$0	$0	$518	$178	$6,510	$404	$17,408	$53,152
60	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	I-1	$28,595	$0	$0		$0	$28,595	$7,838	$0	$0	$415	$178	$6,510	$404	$15,345	$43,940
61	504	Process Officer II	Vacant (Vice: P. Mesa)	J-10	$42,661	$0	$0		$0	$42,661	$11,693	$0	$0	$619	$178	$1,404	$224	$14,118	$56,779
62	1042	Word Processing Sec.I	Vacant (Vice:E.Taleu)	H-1	$26,520	$0	$0		$0	$26,520	$7,269	$495	$0	$385	$178	$6,510	$404	$15,240	$41,760
63	1218	Program Coordinator II	Vacant (Vice: E. Anderson)	M-2	$42,307	$0	$0		$0	$42,307	$11,596	$0	$0	$613	$178	$1,465	$224	$14,077	$56,384
			Grand Total:	----	$578,657	$0	$0	----	$2,383	$581,040	$159,263	$4,946	$0	$8,425	$2,670	$64,402	$4,592	$247,665	$822,997
		GRAND TOTAL (Page 1, 2 and 3):			**$2,927,625**	**$0**	**$0**		**$25,091**	**$2,126,877**	**$808,558**	**$19,783**	**$0**	**$42,773**	**$11,392**	**$211,388**	**$14,670**	**$1,107,761**	**$4,034,958**
		LOCAL SHARE (34%)			**$995,393**	**$0**	**$0**		**$8,531**	**$723,138**	**$274,910**	**$6,726**	**$0**	**$14,543**	**$3,873**	**$71,872**	**$4,988**	**$376,639**	**$1,371,885**
		FEDERAL SHARE (66%)			**$1,932,233**	**$0**	**$0**		**$16,560**	**$1,403,739**	**$533,646**	**$13,057**	**$0**	**$28,230**	**$7,519**	**$139,516**	**$9,682**	**$731,122**	**$2,663,073**

1/ FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement (*) Unclassified

2/ FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI

3/ FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	2	9
Staff	47	3	50
Investigators	4	0	4
GRAND TOTAL	58	5	63

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	8	46	4	58
Unclassified	1	2	0	3
TOTAL	9	48	4	61