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BENJAMIN CRUZ <speaker@senatorbjcruz.com>

FY 2017 2nd Quarter Financial Report

BENJAMIN CRUZ <speaker@senatorbjcruz.com> Mon, Apr 24, 2017 at 8:29 AM
To: 34th Guam Legislature Clerks <clerks@guamlegislature.org>
Cc: Rennae Meno <rennae@guamlegislature.org>

4/24/2014	4/24/2017	Department of Youth Affairs	Department of Youth Affairs' FY2017, 2nd Quarter Financial report for the period January 1, 2017 thru March 31, 2017.	34-17-424

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OFFICE OF SPEAKER BENJAMIN J.F. CRUZ

Committee on Appropriations and Adjudication

I Mina'trentai Kuattro na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910

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GLF# 34-17-424
Speaker Benjamin J.F. Cruz

APR 24 2017
Time: 9:26 [x] AM [ ] PM File No.
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2017 APR 24 AM 9:09

6 attachments

- **2017 Q2 Transmittal Memo.pdf** 489K
- **2017 Q2 DYA Financial Report.pdf** 718K
- **2017 Q2 Non-Appropriated Funds.pdf** 121K
- **2017 Q2 Non-Profit Org.pdf** 4813K
- **2017 Q2 Prior Year Obligation.pdf** 427K
- **2017 Q2 Staffing Pattern.pdf** 696K

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COPY

Eddie Baza Calvo
Governor
Ray Tenorio
Lieutenant Governor

Department of Youth Affairs

Dipåttamenton Asunton Manhoben
Government of Guam
P.O. Box 23672
Barrigada, Guam 96921
Tel: (671)735-5010 Fax: (671)734-7536

Adonis J. Mendiola
Director
Peter Alecxis Ada
Deputy Director

April 17, 2017

MEMORANDUM

Speaker Benjamin J.F. Cruz

APR 21 2017
Time: 10:19 AM [ ] PM File No. 34-333
Received By: Gena

To: ***Honorable Speaker Benjamin J.F. Cruz***
34th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **2nd Quarter FY 2017 Reports**

Håfa Adai Speaker Cruz,

Pursuant to 5 GCA §10306, attached are the following **2nd Quarter FY 2017 Reports** for Department of Youth Affairs (DYA) for the period ending March 31, 2017.

1. Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns
5. Prior Year Obligation Report

An electronic submission of the stamp received copy of these reports from OPA and Speaker's Office will be sent to speaker@senatorbjcruz.com and a copy to the Office of the Public Auditor at admin@guamopa.com. These reports will be posted on DYA's website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

RECEIVED
OFFICE OF PUBLIC ACCOUNTABILITY
BY: JM
DATE: 04-21-17
TIME: 10:30 ☑AM ☐PM

Si Yu'os Ma'åse'

Adonis J. Mendiola

Attachments

Cc: Office of the Public Auditor

DYA: "It's all about youth helping youth!"

For Appropriation/Expenditure Report pursuant to 5 GCA §10306

Government of Guam

FY 2017 2nd Qtr Appropriation/Expenditure Report ending 03/31/2017

DEPARTMENT OF YOUTH AFFAIRS

Fund 5100A1720	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	REGULAR SALARY	3,663,220.00	1,857,923.53	1,505,657.61	0.00	352,265.92	1,805,296.47
	OVERTIME SALARY	117,807.00	58,062.02	43,557.98	0.00	14,504.04	59,744.98
	FRINGE	1,411,774.00	733,042.03	528,748.36	0.00	204,293.67	678,731.97
	CONTRACT	585,333.00	585,333.00	200,295.61	329,359.29	55,678.10	0.00
	SUPPLIES	163,600.00	122,700.00	2,049.19	81,042.76	39,608.05	40,900.00
	EQUIPMENT	18,554.00	18,554.00	3,161.00	8,122.96	7,270.04	0.00
	DRUG TESTING	5,412.00	5,412.00	200.00	0.00	5,212.00	0.00
	MISC	113,204.00	113,204.00	105,254.00	0.00	7,950.00	0.00
	POWER UTILITY	98,000.00	98,000.00	60,385.92	37,614.08	0.00	0.00
	WATER UTILITY	23,514.00	23,514.00	7552.99	15,961.01	0.00	0.00
	TELEPHONE	39,120.00	39,120.00	14,061.45	3,660.97	21,397.58	0.00
	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	GENERAL FUND Fund Totals:	**6,239,538.00**	**3,654,864.58**	**2,470,924.11**	**475,761.07**	**708,179.40**	**2,584,673.42**
Fund 5602C1620	REGULAR SALARY	54,404.00	54,404.00	14,046.82	0.00	40,357.18	0.00
	FRINGE	31,530.00	31,530.00	4,487.70	0.00	27,042.30	0.00
	CONTRACT	71,541.00	71,541.00	1,244.00	42,725.00	27,572.00	0.00
	EQUIPMENT	961.91	961.91	0.00	0.00	961.91	0.00
	CAPITAL OUTLAY	84,950.00	84,950.00	0.00	67,960.00	16,990.00	0.00
	GENERAL FUND Fund Totals:	**243,386.91**	**243,386.91**	**19,778.52**	**110,685.00**	**112,923.39**	**0.00**
FEDERAL GRANT FUND 5101___20	REGULAR SALARY	26,257.23	19,482.23	0.00	0	19,482.23	6,775.00
	OVERTIME SALARY	0.00	0.00	0.00	0	0.00	0.00
	FRINGE	9,845.61	7,307.61	0.00	0	7,307.61	2,538.00
	TRAVEL	21,490.06	21,490.06	6,431.00	3,982.50	11,076.56	0.00
	CONTRACT	174,469.13	157,127.13	3,768.74	32,700.00	120,658.39	17,342.00
	SUPPLIES	20,398.40	14,273.40	73.16	1,949.56	12,250.68	6,125.00
	EQUIPMENT	32,531.07	26,631.07	0.00	70.00	26,561.07	5,900.00
	SUB-RECIPIENT/GRANTS	78,658.92	78,658.92	0.00	0.00	78,658.92	0.00
	MISCELLANEOUS	31,137.00	22,137.00	750.00	0	21,387.00	9,000.00
	CAPITAL	82,660.33	58,290.33	0	0.00	58,290.33	24,370.00
	INDIRECT COST - FEDERAL	8,170.36	6,087.36	9.02	0	6,078.34	2,083.00
	FEDERAL GRANT FUND Fund Totals:	**485,618.11**	**411,485.11**	**11,031.92**	**38,702.06**	**361,751.13**	**74,133.00**

Fund 5100A1520	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	CONTRACT	1,089.00	1,089.00	0.00	1,089.00	0.00	0.00
	SUPPLIES	0.41	0.41	0.00	0.41	0.00	0.00
	TELEPHONE	173.71	173.71	0.00	173.71	0.00	0.00
	GENERAL FUND Fund Totals:	**1,263.12**	**1,263.12**	**0.00**	**1,263.12**	**0.00**	**0.00**

Fund 5100A1620	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	CONTRACT	51,364.13	51,364.13	5,477.54	27,998.72	17,887.87	0.00
	SUPPLIES	5,914.75	5,914.75	186.25	1,284.93	4,443.57	0.00
	WATER UTILITY	870.72	870.72	0.00	0.00	870.72	0.00
	TELEPHONE	579.13	579.13	0.00	427.26	151.87	0.00
	GENERAL FUND Fund Totals:	**58,728.73**	**58,728.73**	**5,663.79**	**29,710.91**	**23,354.03**	**0.00**
Closed Z accounts							
5100Z132000WR411			902.57		902.57		
5100Z0x2000WR4xx			5,308.11		5,308.11	-	-
5100Z102000WR40x			8,373.90	-	8,373.90	-	-
5100Z122000WR4xx			1,752.97	-	1,752.97	-	-
			16,337.55	-	16,337.55	-	-

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
TOTALS DYA Current APPROPRIATIONS:	**7,028,534.87**	**4,386,066.00**	**2,507,398.34**	**672,459.71**	**1,206,207.95**	**2,658,806.42**

Doc. No. 34GL-17-0424.*

Banking Summary - Last quarter

1/1/2017 through 3/31/2017

Category Description	1/1/2017-3/31/2017
INCOME	
Change Fund	23.12
Foster Care Income	6,702.96
Other Inc	112.00
TOTAL INCOME	**6,838.08**
EXPENSES	
Uncategorized	0.00
Client Activities	
Lagu	100.00
TOTAL Client Activities	100.00
Clothing	115.00
Groceries	203.85
Medical	
Doctor	2,155.53
TOTAL Medical	2,155.53
Medical Other	283.30
Petty Cash	300.00
Supplies, Bus	639.80
TOTAL EXPENSES	**3,797.48**
OVERALL TOTAL	**3,040.60**

Income/Expense by Category - Last quarter

1/1/2017 through 3/31/2017 (Cash Basis)

Category Description	1/1/2017-1/31/2017	2/1/2017-2/28/2017	3/1/2017-3/31/2017	OVERALL TOTAL
INCOME				
Change Fund	20.98	2.14	0.00	23.12
Foster Care Income	779.43	2,857.83	3,065.70	6,702.96
Other Inc	112.00	0.00	0.00	112.00
TOTAL INCOME	**912.41**	**2,859.97**	**3,065.70**	**6,838.08**
EXPENSES				
Uncategorized	0.00	0.00	0.00	0.00
Client Activities	100.00	0.00	0.00	100.00
Clothing	115.00	0.00	0.00	115.00
Groceries	0.00	0.00	203.85	203.85
Medical	0.00	230.00	1,925.53	2,155.53
Medical Other	0.00	65.00	218.30	283.30
Petty Cash	300.00	0.00	0.00	300.00
Supplies, Bus	639.80	0.00	0.00	639.80
TOTAL EXPENSES	**1,154.80**	**295.00**	**2,347.68**	**3,797.48**
OVERALL TOTAL	**-242.39**	**2,564.97**	**718.02**	**3,040.60**

Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101
Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net
www.sanctuaryguam.org

April 13, 2017

Mr. Adonis Mendiola
Director of Youth Affairs
P.O. Box 236371 GMF
Barrigada, Guam 96921

Dear Mr. Mendiola:

Hafa Adai! The information listed below is for the Runaway Homeless and Abused Program (2nd Quarter of Fiscal Year 2017) from January 01, 2017 thru March 31, 2017.

We have listed all expenditures for services and equipment that were $5,000 or greater.

Services	-0-
Equipment	-0-
Inventory Property	-0-

Please let us know if you have any questions.

Sinceramente,

Therese C. Arriola
Executive Director

Department of Youth Affairs
APR 13 2017
Administrative Services Unit

Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 31-77 (Sanctuary, Incorporated)
FY 2017 (January 1, 2017 - March 31, 2017)
2nd Quarter Expenditure Report
Department of Youth Affairs
Runaway Homeless Program

Fund	Contract Amount	Object Classification	Expenditure
General/Federal	**$ 332,150**		
		Salary	$ 44,194.04
		Benefits	6,509.27
		Travel	-
		Contractual	553.82
		Supplies & Materials	3,114.92
		Equipment	-
		Utilities	7,919.82
		Miscellaneous	1,823.50
		Vehicle Lease	-
		Grand Total	**$ 64,115.37**

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2017 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:

THERESA C. ARRIOLA
EXECUTIVE DIRECTOR

DATE: 4/14/17.

FY 2016-2017 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PERFORMANCE REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Tiffany Paulino	
TELEPHONE: 475-7101	**FAX:** 477-3117
REPORT PERIOD: January 1, 2017-March 31, 2017	**DATE OF REPORT:** April 9, 2017

Project Description:

The Runaway Homeless Youth (RHY) CO-ED shelter is a community based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

Goal: The overall goal of the CO-ED is to provide professional services for up to 200 who are runaways, homeless, or victims of abuse. Decrease recidivism and problems of runaways and homeless youth. **Objective 1.** To increase the awareness of available services and issues related to Runaway and Homeless youth and victims of abuse by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), public presentations, bus stop murals, school presentations, door-to-door street outreach, and informational displays at shopping centers throughout the island. **Indicator/Outcomes/Periodicity:** *Awareness of available services for run away and troubled youth for the community of Guam as a whole.*	- For this reporting period, our agency provided services for Fifteen (15) youth in the community. Three (3) of which were victims of abuse, one(1) was a victim of neglect, two(2) were victims of homelessness, three(3) were in need of an alternate placement, two (2) simply requested for a timeout from their families, and four (4) were on extended furlough from the Department of Youth Affairs.

Activity A: The Emergency Shelter program will provide individual supportive counseling at least twice a week for each youth residing in the shelter. **Time Line:** Daily; ongoing daily sessions **Responsible Parties:** Case Manager and Residential Assistants	**Results:** • During, this reporting period, nine (9) youth resided in the shelter during the month of January. Ten (10) youth resided in the shelter during the month of February. Ten (10) youth resided in the month of March. At least two hundred and thirty two(232) individual supportive counseling sessions were conducted that included educational, health and personal growth.
Activity B: To provide therapeutic and recreational activities for youth to promote personal well being. **Timeline:** Daily **Responsible Parties:** Case Manager and/or and Residential Assistants	**Results:** • On a weekly basis, the program facilitates various support activities for therapeutic and recreational purpose such as life skills to include money management, cooking skills, home management, mentoring, and exercise to promote social skills and personal growth.
Objective II. To increase crisis intervention services to runaway and homeless youth and their families by providing 24 hours services to 200 youth parent and/or community members. **Indicators/Outcomes/Periodicity:** *Accessibility of children and their families in crisis situations who use Emergency Shelter services.* **Activity A**: 24-hour crisis hotline is open to the general public to provide immediate feedback, assessments and referrals to appropriate agencies. **Time line:** on-going, **Responsible Parties:** Crisis Intervention Worker and Case Manager	**Results:** • Roughly two hundred and sixty (260) contacts were made via 24-hour crisis hotline. • Household and family dynamics, beyond control, physical abuse, and sexual abuse were the top issues of concern for youth who accessed the crisis hotline.
Activity B: Provide referral services for all youth and their family members assessed for services needed from other agencies. **Timeline:** ongoing	**Results:** • An estimation of One hundred and sixteen(116) referrals were made to other agencies, organizations, such as Guam Behavioral Health and Wellness Center (GBHWC), Guam Police Department, Sanctuary D&A, OASIS Empowerment,

Responsible Parties: Crisis Intervention Worker, Case Manager and Program Director.	Child Protective Services, I famagu'on-ta, Inafamaolek, GALA , Alee shelter, New Beginning, and Lighthouse Recovery Center, Department of Corrections.
Objective III: To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services for up to 10 youth at any given time while they resolve problematic issues. **Indicators/Outcomes/Periodicity:** *Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.* **Activity A:** The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies. **Activity B:** The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation. **Timeline:** ongoing **Responsible Parties:** Case Manager.	**Results:** During this quarter a total of fifteen (15) youth received shelter services. There were ten (10) new intakes admitted to shelter. Seven (7) youth continued to receive shelter services into the month of April. One (1) clients continued in aftercare services once reunified with their parent or legal guardian from the month of Febraury through May. During this reporting quarter four (4) clients transitioned into the care of their biological parents, two(2) were placed into foster care, and two (2) were placed back into the custody of the Department of Youth Affairs. A total of eight (8) youth were exited from the COED Emergency shelter. **Results:** During this quarter all youth who were admitted into shelter met their basic needs, and referred to appropriate agencies or organizations to further meet the youth and family's needs. The Case Managers and Executive Director worked with other agencies and organizations in the field of human services to help work towards promoting reunification and reconciliation between the youth and family.
Objective IV To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification. **Indicators/Outcomes/Periodicity:** *Conflict Mediation skills of children and their families* **Activity A:** Provide 120 family skills training sessions for youth	**Results:** A total of twelve (12) family skills training sessions were provided this reporting period to youth and their families experiencing crisis. Family sessions were conducted as well to develop a reunification plan. During this quarter all other youth transitioned back home to a parent/legal guardian, foster care, or the Department of Youth Affairs.

and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program. **Time line:** ongoing **Responsible Parties:** Crisis Intervention Worker	
Activity B: The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger. **Timeline:** ongoing **Responsible Parties:** AmeriCorps facilitators and volunteers.	**Results:** • A total of twenty thirteen (13) Middle/High School YAM classes were conducted during this reporting period with a total of thirteen(13) youth in attendance at the Astumbo Midddle School class site. There were also fifteen (15) participants who attended a total of thirteen(13) YAM classes at Sanctuary inc. These youth were mentored by Sanctuary's AmeriCorps Volunteers during the group session. The group's participants consisted of youth in Sanctuary programs, as well as outside referrals from other agencies such as GDOE, I Famagu'on-ta, Probation as well as self referrals.
Objective V: To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs. **Indicators/Outcomes/Periodicity:** *Availability of supportive services to children and their families in crisis situations.* **Activity A:** The project will provide individual supportive counseling for 120 youth and their parent/legal guardians assisting them in making appropriate decisions relative to their family dynamics. **Timeline:** ongoing **Responsible Parties:** Crisis worker and Case-Manager	**Results:** Individual supportive counseling sessions were provided this reporting period to assist youth and their parent/legal guardians to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow: - Two hundred and thirty two (232) youth individual supportive counseling sessions. - Twelve (12) parent individual supportive counseling sessions. - IPP completion rate for this quarter is at 73%
Activity B: The project will provide case management services for 200 youth and their families that will enhance stabilize and strengthen their relationships.	**Results:** Fifteen (15) youth received case management services via the Co-Ed Shelter and one (1) participated in Aftercare services.

Timeline: ongoing **Responsible Parties:** Case Manager	

Problems Encountered:

A challenge encountered this quarter is again not being able to identify an alternate placement in a timely manner for youth who are wards of the state due to exhaustion of alternate familial placement and limited foster care placement. The youth and parent are always encouraged to sign up for aftercare services to help with the transition back home easier when problems arise. Unfortunately most clients who have exited our care this quarter opted not to participate in aftercare, but were still provided with a transitional plan to be used at their discretion. Parent involvement in programs (groups and supportive counseling) is limited; parents do not participate in all the services we recommend despite agreeing to participate and access other services upon intake of client. Finally one of the key issues were parents who failed to comply and provide positive family support to the youth in our shelter.

Future Plans:

The Case Management and Counseling departments continue to develop corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities, and case updates. Sanctuary continues to partner with agencies such as Child Protective Services and the Department of Youth Affairs by increasing day to day communication to discuss ways to better serve clients in shelter. We now also have funding through the Basic Center grant to assist in funding self referrals in shelter. To assist with these plans we continue to increase our staff population, and have hired a new case manager. Executive Director Theresa C. Arriola continues to partner up with many other organizations on island to promote and bring about awareness on issues that directly affect the youth in our community.

Performance Measures:

Social Competence	Case Manager and shelter staff have reported to observe improvement in social interactions and, defined as maintaining positive relationships with others 12 of 18 (80%) clients served within this reporting period. Observations are based on demeanor and nature of client interactions as documented using daily client progress reports.
Family Relationships	Noted improvements in family relationships, defined as willingness to address family issues, and improved styles of communication, has been reported by case manger 9 out of 13(69%) based on parents verbal feedback to the Case Manager. Several of the clients during this reporting period were wards of the state. The number provided above only includes clients who were able to work towards reunification with a family member or foster parent. It is challenging to work on a family relationship when a family member or foster parent is not identified. More than 30 days are needed to work on fostering a positive relationship when working with CPS clients and their family members or foster parent.

Families Satisfied with Program	A total of 13 out of 15 family members reported verbal feedback during this reporting period. Of the total number of family members who have reported , 87% have stated to be satisfied with all aspects of the program including a 73% of families stating that they will access Sanctuary services for future familial issues. Again the numbers above only include cases in which parental involvement is present. Areas surveyed include: 1) Noted quality in family relationships 2) Future access of services 3) Accessibility and response time 4) Overall rating of services 5) Recommending services to others
Client Satisfaction	Of all clients who have completed satisfaction survey, 77% have reported an increased quality in familial relationships. A total of 77% have stated that they had good or very good access to services with prompt response time. A total of 77% have rated overall services as good or very good and 90% of clients surveyed have indicated that they would likely or very likely refer others to Sanctuary for services needed.

Performance Measures	Data
Performance Measures: Number and Percent of program youth committed to correctional facility. Definition: The number of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult correctional facilities. Official records are the preferred data source.	
Reporting Format: A. The number of program youth enrolled in a correctional facility	7
B. Number of youth in the program.	15
C. Percent (A/B)	46.7%
Performance Measures (Description) **Number and percent of program youth completing program requirements** Definition: The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a pre-defined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source.	
Reporting Format: A. The number of program youth who exited the program having completed program requirements.	6
B. Number of youth who left the program.	8
C. Percent (A/B)	75%

Eddie Baza Calvo
Governor
Ray Tenorio
Lieutenant Governor

Department of Youth Affairs
Dipåttamenton Asunton Manhoben
Government of Guam
P.O. Box 23672
Barrigada, Guam 96921
Tel: (671)735-5010 Fax: (671)734-7536

Adonis J. Mendiola
Director
Peter Alecxis Ada
Deputy Director

April 17, 2017

MEMORANDUM

To: ***Honorable Speaker Benjamin J.F. Cruz***
34th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **2nd Quarter FY 2017 Prior Year Obligation Payments**

Hafa Adai Speaker Cruz,

Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has no Prior Year Obligation payments in the **2nd Quarter** of **FY 2017** report ending March 31, 2017.

An electronic submission of the stamp received copy of this report will be sent to speaker@senatorbjcruz.com and a copy to, the Office of the Public Auditor at admin@guamopa.com, and this report will be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'ase'

Adonis J. Mendiola

Cc: Office of the Public Auditor

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: DIRECTOR'S OFFICE

FUND: General Fund - 5100A172000GA001

Input by Department																Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	400	Private Secretary	Sablan, Bertha A.	I-1	$28,595	$0	$1,430	N/A	$0	$30,025	$8,230	$495	$0	$435	$178	$0	$0	$9,338	$39,363
2	408	Deputy Director	Ada, Peter A.	ER-1	65,623	0	0	N/A	0	65,623	$17,987	495	0	952	178	2,473	224	22,309	87,932
	415	Public Information Officer	VACANT	M-14	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
3	422	Director	Mendiola, Adonis J.	ES-1	70,873	0	0	N/A	0	70,873	$19,426	495	0	1,028	178	6,235	404	27,766	98,639
			Grand Total:	----	$165,091	$0	$1,430	----	$0	$166,521	$45,643	$1,485	$0	$2,415	$534	$8,708	$628	$59,413	$225,934

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2017 (Proposed) GovGuam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.

2/ FY 2017 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2017 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: YOUTH DEVELOPMENT

FUND: Geueral Fund - 5100A172010EI001

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Iucumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	404 - YD	Youth Development Administrator	Taitano, Elena Grace	P-08	$ 71,561	$0	$3,578	19-Nov-17	$0	$75,139	$20,596	$495	$0	$1,090	$178	$2,473	$224	$25,056	$100,195
2	499 - YD	Social Service Supervisor I	Buendicho, Corrine T.	N-09	59,895	0	$2,995	18-Jul-17	475	63,365	$17,368	495	0	919	178	4,489	299	23,748	87,113
3	407 - CCMU	Social Worker III	Balajadia, Robinette S.	N-03	48,490	0	$4,364	25-Apr-17	919	53,773	$14,739	495	0	780	178	1,321	224	17,737	71,510
4	409 - CCMU	Social Worker III	Damian, Carmen A.	N-04	50,328	0	$4,530	21-Sep-17	159	55,017	$15,080	495	0	798	178	2,473	224	19,248	74,265
5	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-08	58,053	0	$5,225	5-Aug-17	307	63,585	$17,429	495	0	922	178	0	0	19,024	82,609
6	506 - LRC	Social Worker III	Onedera, Sollie T.	N-08	58,053	0	$5,225	22-Dec-17	0	63,278	$17,344	495	0	918	178	2,473	224	21,632	84,910
7	602- KRC	Social Worker II (in lieu of Social Wkr I)	Borja, Joelyn M.	M-02	42,307	0	$3,808	3-Aug-17	267	46,382	$12,713	495	0	673	178	6,235	404	20,698	67,080
8	807 - HRC	Social Worker II (LTD)	Ubedei, Elia M.	M-02	42,307	0	$3,808	21-Dec-16	1,336	47,451	$13,006	495	0	688	178	2,473	224	17,064	64,515
9	473 - DO	Program Coordinator III	Respicio, Rebecca J.	N-04	50,328	0	$2,516	2-Sep-17	159	53,003	$14,528	495	0	769	178	2,981	404	19,355	72,358
10	500 - DO	Program Coordinator I (in lieu of PC II)	Artero, Gregorio P.C.	K-04	37,914	0	$1,896	30-Jul-17	359	40,169	$11,010	495	0	582	178	6,235	404	18,904	59,073
11	410 - YCF	Administrative Assistant	Uncangco, Glenda D.A.	J-04	34,744	0	$3,127	1-Mar-17	768	38,639	$10,591	495	0	560	178	2,145	299	14,268	52,907
12	539 - KRC	Clerk Typist I	Pereira, Angelica C.	D-13	28,706	0	$2,584	9-Sep-18	0	31,290	$8,577	495	0	454	178	6,235	404	16,343	47,633
13	416 - HRC	Social Worker III	Alig, Fred B.	N-05	52,235	0	$4,701	2-Jan-18	0	56,936	$15,606	495	0	826	178	1,806	240	19,151	76,087
14	617 - LRC	Social Worker II	Flores, Tisha T.	M-04	45,574	0	$4,102	24-Oct-17	0	49,676	$13,616	495	0	720	178	6,235	404	21,648	71,324
15	658 - HRC	Community Program Aide I (in lieu of Comm Prog Aide II)	Quinata, Del A.	E-17	36,037	0	$3,243	12-Oct-18	0	39,280	$10,767	495	0	570	178	6,235	404	18,649	57,929
16	515 - LRC	Community Program Aide I (In lieu of Administrative Aide)	Crisostomo, Marvin L.	E-01	21,095	0	$1,899	14-Feb-18	0	22,994	$6,303	495	0	333	178	6,235	404	13,948	36,942
17	447 - CCMU	Social Worker II	VACANT Vice: Bugg, J	M-01	40,762	0	$3,669	N/A	0	44,431	$12,179	495	0	644	178	2,473	224	16,193	60,624
18	601 - KRC	Social Worker I	Bato, Ashley	L-01	37,100	0	$3,339	27-Mar-18	0	40,439	$11,084	495	0	586	178	6,235	404	18,982	59,421
19	659 - LRC	Community Program Aide II For PL SME	NEW VACANT	G-01	24,729	0	$2,226	N/A	0	26,955	$7,388	495	0	391	178	0	0	8,452	35,407
20	660 - HRC	Community Program Aide II	VACANT: Vice Untalan, VA in progress	G-01	24,729	0	$2,226	N/A	0	26,955	$7,388	891	0	391	12	0	0	8,682	35,637
21	662 - HRC	[illegible] HFF 2018 to be absorbed by GF if no continued funding)	NEW VACANT	G-01	951	0	$86	N/A	0	1,037	$284	0	0	15	7	250	16	572	1,609
22	665 - HRC	Community Program Aide II (2017 from HFF 2018 to be absorbed by GF if no continued funding)	NEW VACANT	G-01	951	0	$86	N/A	0	1,037	$284	19	0	15	7	250	16	591	1,628
23	661 - KRC	Community Program Aide II in lieu of (LTA CPA I)	Salenga Jr., Ventura B., term 10/26/16	E-01	1,623	0	$146	N/A	0	1,769	$485	495	0	26	178	2,473	224	3,881	5,650
	406	Social Service Supervisor I	VACANT	N-01	0	0	$0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	402	Program Coordinator III	VACANT	N-01	0	0	$0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	618 - KRC	Social Worker II (LTA for LTD E.U.) in lieu of PC II (in lieu of PC III)	VACANT Vice: Respicio, R. J.	M-01	40,762	0	$2,038	N/A	0	42,800	$11,731	495	0	621	178	6,235	404	19,664	62,464
	520	Program Coordinator I (in lieu of YSW I)	VACANT	K-01	0	0	$0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	521	Youth Service Worker I to YCF	VACANT	F-01	0	0	$0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	516	Data Control Clerk I (in lieu of YSW I)	VACANT	E-19	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
			Grand Total:	----	$909,234	$0	$71,417	----	$4,749	$985,400	$270,096	$11,305	$0	$14,291	$3,764	$77,961	$6,073	$383,490	$1,368,890

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2/ FY 2017 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2017 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: YOUTH CORRECTIONS

FUND: General Fund - 5100A172020CE004 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	413	Data Control Clerk II (in lieu of Clk Typ III)	Annie C. Rodriguez	F-04	$25,906	$0	$1,036	12-Feb-18	$0	$26,942	$7,385	$495	$0	$391	$178	$2,473	$224	$11,146	$38,088
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-03	27,776	2,083	7,895	16-Jun-17	514	38,268	$10,489	495	0	555	178	2,473	224	14,414	52,682
3	418	Youth Service Worker I	Lizama, Peter Q.	FL04-12	39,672	1,144	4,165	11-Jul-18	0	44,981	$12,329	495	0	652	178	6,235	404	20,293	65,274
4	419	Youth Service Worker Asst	George, Francis I.	EL04-08	32,645	2,448	9,278	2-Jun-17	389	44,760	$12,269	495	0	649	178	2,473	0	16,064	60,824
5	434	Youth Service Supervisor	Santos, Benedette C.	IL04-15	53,347	3,078	15,162	16-Jan-17	1,400	72,987	$20,006	495	0	1,058	178	6,235	404	28,376	101,363
6	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-10	37,034	2,778	10,527	9-Feb-18	0	50,339	$13,798	10	0	730	3	125	8	14,674	65,013
7	438	Youth Service Supervisor	Uncangco, Susan O.	IL04-15	53,347	2,770	15,162	21-Feb-18	0	71,279	$19,538	495	0	1,034	178	3,733	240	25,218	96,497
8	441	Youth Service Worker II	Camacho, Ronald S.A.	HL04-10	41,947	2,178	11,922	4-Sep-18	0	56,047	$15,362	495	0	813	178	2,473	224	19,545	75,592
9	442	Youth Service Worker II	Buendicho, Edward J.	HL04-11	43,415	2,254	12,340	10-Jan-18	0	58,009	$15,900	495	0	841	178	0	0	17,414	75,423
10	443	Youth Service Supervisor	Camacho, Jean C.	IL04-15	53,347	2,770	15,162	16-Sep-17	156	71,435	$19,580	495	0	1,036	178	3,773	240	25,302	96,737
11	450	Youth Service Worker I	VACANT Vice: Wooten, C.A.B.	FL04-01	24,689	1,852	7,017	N/A	0	33,558	$9,198	495	0	487	178	6,235	404	16,997	50,555
12	452	Youth Service Worker I	Maravilla, Marcella E	FL04-02	26,232	1,967	7,456	28-Sep-17	129	35,784	$9,808	495	0	519	178	2,473	224	13,697	49,481
13	453	Youth Service Worker II	Nelson, Shawn J.	HL04-07	37,751	1,960	10,731	11-Jul-18	0	50,442	$13,826	0	0	731	0	0	0	14,557	64,999
14	455	Youth Service Worker I	Meeks, Brandon J.	FL04-02	26,232	1,967	7,456	28-Sep-17	129	35,784	$9,808	495	0	519	178	6,235	404	17,639	53,423
15	457	Youth Correction Superintendent	Afaisen Jr., David T.	NL04-04	51,645	0	4,648	21-Jul-17	3,940	60,233	$16,510	495	0	873	178	2,473	224	20,753	80,986
16	465	Youth Service Worker I	Michael, Clara	FL04-03	27,776	2,083	7,895	17-Jun-17	514	38,268	$10,489	495	0	555	178	6,235	404	18,356	56,624
17	467	Youth Service Worker I	Chogolmad, Paul S.	FL04-04	29,319	2,199	8,334	20-May-17	643	40,495	$11,100	495	0	587	178	0	0	12,360	52,855
18	470	Youth Service Worker II	Camacho, Danielle J.	HL04-09	40,548	936	3,649	10-Sep-17	117	45,250	$12,403	495	0	656	178	0	0	13,732	58,982
19	483	Youth Service Worker II	Salas, Celia J.	HL04-04	33,208	1,724	9,439	11-Jan-18	0	44,371	$12,162	495	0	643	178	2,981	404	16,863	61,234
20	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-21	54,069	2,807	15,367	11-May-18	0	72,243	$19,802	495	0	1,048	178	6,235	404	28,162	100,405
21	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-21	54,069	2,807	11,624	2-Jan-19	0	68,500	$18,776	495	0	993	178	2,473	224	23,139	91,639
22	494	Youth Svc Wkr I	VACANT Vice: Flores, NI	FL04-11	24,689	1,424	7,017	N/A	0	33,130	$9,081	495	0	480	178	2,473	224	12,931	46,061
23	495	Youth Service Worker Asst	Cruz, Bermen J.	EL04-11	36,201	2,715	10,289	3-Apr-18	0	49,205	$13,487	495	0	713	178	2,473	224	17,570	66,775
24	497	Youth Service Worker I	Rivera, Frank A.	FL04-08	34,565	2,592	9,824	24-May-17	515	47,496	$13,019	495	0	689	178	3,773	240	18,394	65,890
25	512	Youth Service Worker I	Ornellas, Donavan AC	FL04-03	27,776	2,083	7,895	13-Jun-17	514	38,268	$10,489	495	0	555	178	3,773	240	15,730	53,998
26	513	Youth Service Worker I	Nimeisa, Hernim A.	FL04-04	29,319	2,199	8,334	6-May-17	643	40,495	$11,100	495	0	587	178	4,489	299	17,148	57,643
27	517	Youth Service Worker II	Laguana, Vincent T.	HL04-11	43,415	2,254	12,340	10-Sep-18	0	58,009	$15,900	495	0	841	178	1,321	224	18,959	76,968
28	519	Youth Service Worker I	Aguero, Magdalena P.	FL04-20	52,241	2,713	14,849	2-Jan-19	0	69,803	$19,133	495	0	1,012	178	4,489	299	25,606	95,409
29	521	Youth Service Worker I	Lubasan, Joycelyn T.	FL04-13	41,061	3,080	11,671	19-Oct-17	0	55,812	$15,298	495	0	809	178	0	0	16,780	72,592
30	522	Youth Service Worker I	Mendiola, Richard O.	FL04-18	48,768	2,814	13,861	19-Oct-17	0	65,443	$17,938	495	0	949	178	6,235	404	26,199	91,642
31	523	Youth Service Worker Asst	Albert, Kinasiro K.	EL04-05	29,148	2,186	8,284	13-Sep-17	97	39,715	$10,886	495	0	576	178	0	0	12,135	51,850
32	524	Youth Service Worker Asst	Branch, Zaani N.	EL04-01	23,318	1,749	6,628	11-Jul-17	364	32,059	$8,787	495	0	465	178	6,235	404	16,564	48,623
33	526	Youth Service Worker I	Fred, Nickson N.	FL04-05	30,862	2,315	8,773	6-Jun-17	412	42,362	$11,611	495	0	614	178	2,473	224	15,595	57,957
34	528	Youth Service Worker Asst	Untalan, Jerome B.	EL04-05	29,148	2,186	8,284	25-Mar-18	0	39,618	$10,859	495	0	574	178	2,473	224	14,803	54,421
35	530	Youth Service Worker Asst	Cabrera, Aaron	EL04-04	27,691	2,077	7,871	16-Dec-17	0	37,639	$10,317	495	0	546	178	0	0	11,536	49,175
36	531	Youth Service Worker I	Cruz, Thelma M.	FL04-11	38,331	2,875	10,896	10-Apr-18	0	52,102	$14,281	495	0	755	178	2,473	223	18,405	70,507
37	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-03	26,233	1,967	7,456	9-Jun-17	486	36,142	$9,907	495	0	524	178	6,235	404	17,743	53,885
38	535	Youth Service Worker I	Wynn, Gabriel V.	FL04-01	24,689	1,852	7,017	2-May-17	643	34,201	$9,374	495	0	496	178	0	0	10,543	44,744

39	545	Youth Service Worker Asst	Castro, Shane S.	EL04-04	27,691	2,077	7,871	31-Mar-18	0	37,639	$10,317	495	0	546	178	2,473	224	14,233	51,872
40	550	Youth Service Worker Asst	Ada, Joseph M. G.	EL04-02	24,776	1,858	7,042	21-Mar-18	0	33,676	$9,231	495	0	488	178	2,473	224	13,089	46,765
41	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-11	36,201	2,715	10,289	7-Dec-18	0	49,205	$13,487	495	0	713	178	2,981	404	18,258	67,463
42	552	Youth Service Worker Asst	Villanueva, Jay A.	EL04-05	29,148	2,186	8,284	1-Oct-17	0	39,618	$10,859	495	0	574	178	3,773	240	16,119	55,737
43	604	Youth Service Worker Asst	Rivera Jr., Roland C.	EL04-06	30,314	2,274	8,617	13-Jul-17	292	41,497	$11,374	495	0	602	178	6,235	404	19,288	60,785
44	605	Youth Service Worker Asst	Quintanilla, Brandon M.	EL04-06	30,314	2,274	8,617	29-Jun-17	389	41,594	$11,401	495	0	603	178	6,235	404	19,316	60,910
45	609	Youth Service Worker I	Patawaran, Vivian N.	FL04-15	43,985	2,538	12,502	5-Nov-18	0	59,025	$16,179	495	0	856	178	1,806	240	19,754	78,779
46	611	Youth Service Supervisor	Tudela, Stephen E.	IL04-14	51,542	2,676	14,650	11-Apr-17	902	69,770	$19,124	495	0	1,012	178	6,235	404	27,448	97,218
47	645	Youth Service Worker Asst	Afaisen, Daniel W.	EL04-01	23,318	1,749	6,628	12-Jul-17	364	32,059	$8,787	495	0	465	178	1,321	224	11,470	43,529
48	425	Youth Service Worker I	VACANT Vice: CJ Salas	FL04-01	24,689	1,852	7,017	N/A	0	33,558	$9,198	495	0	487	178	6,235	404	16,997	50,555
49	431	Youth Service Worker Asst	VACANT Vice: Livesay, DT	EL04-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	449	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
50	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/5/15	FL04-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
51	537	Youth Service Worker I	VACANT Vice: Camacho, R S.A.	FL04-01	24,689	1,852	7,017	N/A	0	33,558	$9,198	495	0	487	178	6,235	404	16,997	50,555
52	544	Youth Service Worker I	VACANT Vice: Salas, M L.G.	FL04-01	24,689	1,852	7,017	N/A	0	33,558	$9,198	495	0	487	178	6,235	404	16,997	50,555
53	547	Youth Service Worker I	VACANT Vice: Nelson, SJ	FL04-01	24,689	1,852	7,017	N/A	0	33,558	$9,198	495	0	487	178	6,235	404	16,997	50,555
54	553	Youth Service Worker Asst	VACANT Vice: Tebit, GL in progress	EL04-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
55	576	Youth Service Supervisor	VACANT Vice: Cruz, J. W. 8/30/2013	IL04-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
56	608	Youth Service Worker Asst	VACANT Vice: Quinata, DA	EL04-01	0	0	0	N/A	0	0	$0	495	0	0	0	0	0	0	0
	670	Staff Nurse II	NEW VACANT	NM-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	671	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	672	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	673	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	674	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	675	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	676	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	677	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	678	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	679	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	680	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	681	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	682	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	$1,777,474	$108,641	$470,122	----	$13,552	$2,369,790	$649,556	$24,760	$0	$34,362	$8,725	$172,720	$12,677	$902,305	$3,272,094

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ FY 2017 (Proposed) GovGuam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.

2/ FY 2017 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2017 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: VOCATIONAL REHABILITATION AND SUPPORT SERVICES

FUND: General Fund - 5100A172030EI002 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	401 - ASU	Admin Services Officer	Toves, Jeannette C.	N-05	$ 50,328	$0	$2,516	2-Jun-17	$660	$53,504	$14,665	$495	$0	$776	$178	$6,235	$404	$22,753	$76,257
2	454 - ASU	Clerk Typist III (in lieu of Sec I (Typist))	VACANT Vice: Flores F	F-01	23,171	0	$1,159	N/A	152	24,482	$6,711	495	0	355	178	0	0	7,739	32,221
	478 - ASU	Office Aide LTA (in lieu of Clerk I)	VACANT Vice: Salenga, VB	C-01	0	0	$0	N/A	0	0	$0	0	0	0	0	0	0	0	0
3	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-04	34,744	0	$1,737	31-Mar-18	0	36,481	$9,999	495	0	529	178	2,981	404	14,586	51,067
4	411 - MT	Supply Expediter	Duenas, Jose S.	E-10	28,959	0	$1,448	4-Oct-17	0	30,407	$8,335	495	0	441	178	1,321	224	10,994	41,401
5	420 - MT	Maintenance Specialist in lieu of Building Custodian	Valdez, Jerome C.	H-02	27,525	1,588	$2,064	3-Nov-17	0	31,177	$8,546	495	0	452	178	1,321	224	11,216	42,393
6	428 - MT	Maint Worker (in lieu of Maint Specialist)	Taitingfong, Don P.	H-04	29,650	1,711	$2,224	14-Oct-17	0	33,585	$9,206	495	0	487	178	1,321	224	11,911	45,496
	466 - MT	Auto Mechanic II	VACANT Vice: Blas, Frank C. 9/30	I-01	0	0	$0	20-May-17	0	0	$0	0	0	0	0	0	0	0	0
	650 - MT	Electrician I	VACANT	I-01	0	0	$0	N/A		0	$0	0	0	0	0	0	0	0	0
	651 - MT	Plumber I	VACANT	H-01	0	0	$0	N/A		0	$0	0	0	0	0	0	0	0	0
	652 - MT	Refrigeration Mechanic I	VACANT	H-01	0	0	$0	N/A		0	$0	0	0	0	0			0	0
7	448 - CU	Cook II	Miranda, Bertha B.	G-11	35,025	1,010	$3,152	11-Jun-18	0	39,187	$10,741	495	0	568	178	0	0	11,982	51,169
8	464 - CU	Cook I	Guzman, Jesse J.	E-07	26,369	761	$2,373	3-Jun-17	279	29,782	$8,163	495	0	432	178	2,473	224	11,965	41,747
9	417 - CU	Cook I	Borja, Ray S.	E-07	26,369	761	$2,373	20-Jun-17	279	29,782	$8,163	495	0	432	178	1,806	240	11,314	41,096
10	621 - CU	Cook I	Ignacio, Anita M.	E-10	28,959	835	$2,606	13-Feb-18	0	32,400	$8,881	495	0	470	178	2,473	224	12,721	45,121
			Grand Total:	----	$311,099	$6,666	$21,652	----	$1,370	$340,787	$93,410	$4,950	$0	$4,942	$1,780	$19,931	$2,168	$127,181	$467,968

* Night Differential / Hazardous / Worker's Compensation / etc.

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2/ FY 2017 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2017 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Year Round Learning Program

FUND: Healthy Futures Fund 5602C162000GA201

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	663-HRC	Community Program Aide II	Benjamin M. Siongco	G-01	$24,729	0	$2,473	1/10/2018	0	$27,202	$7,457	$495	0	394	178	0	0	$8,525	35,727
2	664-KRC	Community Program Aide II	Annabelle M.T. Salas	G-03	$26,638	0	$2,664	11/7/2017	0	$29,302	$8,032	$495	0	425	178	6,235	404	$15,769	45,071
3	666-HRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
4	667-HRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
5	668-LRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
6	669-LRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
7	811					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
8	812					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
9	814					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
10	815					0	$0		0	0	$0	$0	0	0	0	0	0	0	0
11						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
12						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
13						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
14						0	$0		0	0	$0	$0	0	0	0			0	0
15							$0			0	$0	$0		0	0			0	0
			Grand Total:	----	51,367	0	5,137		0	56,504	$15,489	990	0	819	356	6,235	404	24,294	80,798

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ funded for 17 pay periods.