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BENJAMIN CRUZ <speaker@senatorbjcruz.com>

Fwd: Quarterly Reporting Requirements

BENJAMIN CRUZ <speaker@senatorbjcruz.com> Tue, May 2, 2017 at 12:24 PM
To: 34th Guam Legislature Clerks <clerks@guamlegislature.org>
Cc: Rennae Meno <rennae@guamlegislature.org>

5/2/2017	Guam Community College	Guam Community College reporting requirement for March 2017.*	34-17-481

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OFFICE OF SPEAKER BENJAMIN J.F. CRUZ

Committee on Appropriations and Adjudication

I Mina'trentai Kuattro na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910

T: (671) 477-2520/1 | F: (671) 477-2522 | www.senatorbjcruz.com

GL#34-17-481
Speaker Benjamin J.F. Cruz

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6 attachments

- **Speaker.pdf** 17K
- **2017 03 31 Staffing Pattern.pdf** 146K
- **2017 March BOT Unaudited.pdf** 153K
- **BOT QUARTERLY REPORT JANUARY - MARCH 2017.pdf** 16K
- **Enrollment Report_Quarterly Repo 4 12 17.pdf** 44K
- **PN Quarterly report Jan March 2017.pdf** 9K

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GUAMCOMMUNITYCOLLEGE

OFFICE OF THE PRESIDENT
Mary A.Y. Okada, Ed.D.

MAY 0 1 2017

Benjamin J.F. Cruz, Speaker
34th Guam Legislature
155 Hesler Street
Hagatna, Guam 96910

SUBJECT: Reporting Requirements – March 2017

Transmitted herein is the reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Senseramente,

Mary A.Y. Okada

Mary A.Y. Okada, Ed.D.
President

*Vacant-Not Budgeted
**Vacant-Budgeted

Guam Community College Staffing Pattern with Vacancies as of 30-MAR-17

asn/3.31.17	Position Number	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.41%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
1	PRE004	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	19-Mar-2012	I-7	19-Sep-2018	35,734	9,795	495	518	186	2,473	224	26	13,691	49,425
2	PRE005	Office of the President	President	Okada, Mary A.	16-Jun-2007	R-13-a	01-Jan-2018	164,507	45,091	0	2,385	186	3,852	1,236	26	52,751	217,258
3	PRE006	Office of the President	Private Secretary	Muna, Esther A.	01-Oct-2007	I-10	01-Apr-2017	39,250	10,758	495	569	186	0	0	26	12,008	51,258
4	PRE007	Office of the President	Program Specialist	Santo Tomas, Dennis J.	12-Sep-2016	K-7-c	12-Sep-2017	52,811	14,476	495	766	0	0	0	26	15,736	68,548
5	PRE002	Communications and Promotions	Assistant Director	Flores, Jayne T.	27-Jul-2009	O-6-a	01-Jan-2018	84,032	23,033	495	1,218	186	1,806	240	26	26,979	111,011
6	ASD001	Planning and Development	Administrative Assistant	Arceo, Josephine T.	12-Feb-1990	J-14	14-Aug-2017	48,339	13,250	495	0	186	4,489	299	26	18,719	67,058
7	ASD004	Planning and Development	Planner III	**Vacant-Benavente, J.	Vacant	M-1	Vacant	40,768	11,175	495	591	186	6,234	404	26	19,085	59,853
8	ASD016	Planning and Development	Program Specialist	Johns, Priscilla C.	04-Aug-2014	K-11-a	01-Jan-2018	60,715	16,642	0	880	186	2,473	224	26	20,405	81,120
9	ASD021	Planning and Development	Assistant Director	Perez, Doris C.	11-Jun-2001	O-9-a	01-Jan-2018	94,702	25,958	0	1,373	186	2,473	224	26	30,214	124,916
10	PRE009	Planning and Development	Sustainability & Project Coord	Palacios, Francisco E.	18-Aug-2014	L-7-a	01-Jan-2018	59,028	16,180	495	856	186	2,145	299	26	20,160	79,188
11	AAD079	High School Equivalency	Test Examiner	Cruz, Evangeline P.	05-Dec-1994	I-9	10-Dec-2017	38,043	10,428	0	552	186	4,489	299	26	15,953	53,996
12	ASD009	Facilities	Refrigeration Mechanic II	**Vacant-Quichocho, J.	Vacant	I-9	Vacant	38,043	10,428	495	552	186	4,489	299	26	16,448	54,491
13	ASD022	Facilities	Maintenance Worker	Toves, III, Albert S.	27-Jun-2011	H-4	27-Jun-2017	29,640	8,124	495	430	186	6,234	404	26	15,873	45,513
14	ASD033	Facilities	Program Specialist	**Vacant-Perez, L.	Vacant	K-5-b	Vacant	48,300	13,239	495	700	186	6,234	404	26	21,258	69,558
15	ASD034	Facilities	Maintenance Worker	Manglona, Richard R.	01-Jun-2015	H-2	01-Jun-2017	27,518	7,543	495	399	186	0	0	26	8,623	36,141
16	ASD036	Facilities	Maintenance Worker	Blas, Jerome F.	20-Mar-2017	H-6	20-Mar-2018	31,949	8,757	495	463	186	1,320	0	26	11,221	43,170
17	ASD037	Facilities	Maintenance Specialist	Roberto, Joey C.	27-Dec-2016	I-4	28-Dec-2017	31,970	8,763	495	464	186	2,473	224	26	12,605	44,575
18	ASD041	Facilities	Maintenance Supervisor	Pritchard, Richard W.	23-Feb-2015	L-3	23-Feb-2018	39,957	10,952	495	579	186	6,234	404	26	18,851	58,808
19	ASD048	Facilities	Maintenance Worker	Tyquiengco, Jon J.	24-Jun-2013	H-4	24-Jun-2017	29,640	8,124	495	430	186	2,473	224	26	11,932	41,572
20	ASD206	Facilities	Refrigeration Mechanic I	Mantanona, Jonathan P.	07-Apr-2014	H-3	07-Apr-2017	28,558	7,828	495	414	186	6,234	404	26	15,561	44,119
21	AAD036	VP Business	Program Specialist	Gima, Wesley T.	17-Feb-1998	K-10-d	01-Jan-2018	60,112	16,477	495	872	186	1,320	224	26	19,573	79,685
22	BFD013	VP Business	Administrative Assistant	Cruz, Vivian D.	11-Sep-2006	J-10	11-Mar-2019	42,661	11,693	0	619	186	0	0	26	12,498	55,159
23	BFD022	VP Business	Vice President	Santos, Carmen K.	03-Dec-2007	P-11-a	01-Jan-2018	116,896	32,041	495	1,695	186	6,234	404	26	41,055	157,951
24	ASD017	VP Business	Administrative Aide	Duenas, Debbie C.	13-Mar-2017	F-8	13-Mar-2018	29,890	8,193	495	433	186	2,145	0	26	11,452	41,342
25	BFD003	Business Office	Accountant I	Mayo, Lucille A.	09-Nov-2015	K-2	09-Nov-2017	35,194	9,647	495	510	186	0	0	26	10,838	46,032
26	BFD004	Business Office	Accountant I	Lam, Pik Man	16-Aug-2010	K-4	16-Aug-2017	37,918	10,393	495	550	186	0	0	26	11,624	49,542
27	BFD005	Business Office	Accountant II	Guerrero, Carol A.	04-Mar-1997	M-9	29-Sep-2018	54,238	14,867	495	786	186	2,473	224	26	19,031	73,269
28	BFD008	Business Office	Cashier II	Okada, Roma P.	25-Apr-2016	F-1	25-Apr-2017	23,171	6,351	495	336	186	0	0	26	7,368	30,539
29	BFD009	Business Office	Accounting Technician I	Mesa, Catherine S.	03-Jun-2013	H-4	03-Jun-2017	29,640	8,124	495	430	186	3,773	240	26	13,248	42,888
30	BFD010	Business Office	Accountant II	Santos Torres, Linda	05-Jan-1995	M-8	10-Aug-2017	52,562	14,407	495	762	186	2,473	224	26	18,547	71,109
31	BFD012	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	29-Jan-2003	P-5	18-Feb-2018	64,397	17,651	0	934	186	0	0	26	18,771	83,168
32	BFD015	Business Office	Accounting Technician II	Borja, Levonne G.	04-Jan-2016	I-2	04-Jan-2018	29,682	8,136	495	430	186	6,234	404	26	15,885	45,567
33	BFD029	Business Office	Controller	Limtuatco, Edwin E.	18-Jan-2011	N-8-b	01-Jan-2018	80,621	22,098	495	1,169	186	1,806	240	26	25,994	106,615
34	BFD030	Business Office	Accounting Technician I	Sablan, Darlynn T.	25-Mar-2013	H-5	25-Mar-2018	30,784	8,438	495	446	186	1,806	240	26	11,611	42,395
35	ASD002	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	06-Jun-2005	N-10	06-Jun-2018	61,796	16,938	0	896	186	2,473	224	26	20,717	82,513
36	ASD005	Management Information Systems	Computer Operator II	David, Margarita Q.	19-Nov-1990	I-16	22-Nov-2017	47,341	12,976	0	0	186	2,145	0	26	15,307	62,648
37	ASD006	Management Information Systems	Computer Technician II	De Roca, Victor F.	27-Jul-2015	J-2	27-Jul-2017	32,261	8,843	495	468	186	3,176	0	26	13,168	45,429
38	ASD007	Management Information Systems	Teleprocessing Netwk Coord	Reyes, Richard J.	29-Jul-2013	K-4	29-Jul-2017	37,918	10,393	495	550	186	2,473	224	26	14,321	52,239
39	ASD008	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	06-Mar-2017	M-1	06-Mar-2018	40,768	11,175	495	591	186	2,473	224	26	15,144	55,912

40	ASD010	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	23-Aug-1999	N-8-d	01-Jan-2018	82,243	22,543	0	1,193	186	6,234	404	26	30,559	112,802
41	ASD011	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	03-Feb-2003	K-6	17-Sep-2017	40,851	11,197	495	592	186	3,176	404	26	16,051	56,902
42	ASD025	Management Information Systems	Computer Technician II	De Leon, Benedict C.	31-Oct-2005	J-4	30-Apr-2017	34,736	9,521	495	504	186	1,320	224	26	12,250	46,986
43	ASD027	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	04-Jun-2001	M-12	04-Jun-2017	59,571	16,328	0	864	186	1,320	224	26	18,922	78,493
44	ASD039	Management Information Systems	Systems Programmer	Solidum, Catherine M.	08-Feb-2016	N-3	08-Feb-2018	48,485	13,290	495	703	186	2,473	224	26	17,371	65,856
45	BFD006	Human Resources	Human Resources Administrator	Muna, Joann W.	27-Dec-1999	N-11-c	01-Jan-2018	91,770	25,154	0	1,331	186	1,806	240	26	28,717	120,487
46	BFD007	Human Resources	Personnel Specialist IV	San Nicolas, Apolline C.	30-Nov-2015	O-4	30-Nov-2017	55,786	15,291	495	809	186	2,473	224	26	19,478	75,264
47	BFD023	Human Resources	Personnel Specialist II	Chargualaf, Alexis D.	06-Jun-2016	M-1	01-Jun-2017	40,768	11,175	495	591	186	6,234	404	26	19,085	59,853
48	BFD025	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	12-Jan-2004	K-10	12-Jan-2018	46,550	12,759	495	0	186	2,473	224	26	16,137	62,688
49	BFD031	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	25-Feb-2013	G-13	25-Feb-2019	37,274	10,217	495	540	186	0	0	26	11,438	48,712
50	BFD011	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	19-Jul-2004	M-9-c	01-Jan-2018	74,339	20,376	495	1,078	186	1,320	0	26	23,455	97,794
51	BFD016	Materials Management	Buyer II	**Vacant-Duenas, D.	Vacant	I-3	Vacant	30,805	8,444	495	447	186	2,145	0	26	11,716	42,521
52	BFD017	Materials Management	Inventory Management Officer	Rios, Theda R.	01-Nov-2010	J-4	01-Nov-2017	34,736	9,521	495	504	186	2,473	224	26	13,403	48,139
53	BFD018	Materials Management	Supply Expediter	**Vacant-Blas, J.	Vacant	E-11	Vacant	29,869	8,187	495	433	186	1,320	0	26	10,621	40,490
54	BFD020	Materials Management	Buyer I	Palacios, Patricia U.	11-Jul-2011	H-5	11-Jan-2018	30,784	8,438	0	446	186	3,773	240	26	13,083	43,867
55	BFD032	Materials Management	Buyer I	Camacho, John J.	24-Feb-2014	H-4	24-Feb-2018	29,640	8,124	495	430	186	6,234	404	26	15,873	45,513
56	AAD200	Materials Management	Administrative Aide	Castro, Esther Lynn A.	05-Dec-2016	F-1	05-Dec-2017	23,171	6,351	495	336	186	0	0	26	7,368	30,539
57	BFD001	Bookstore	Bookstore Manager	Okada, Daniel T.	08-Aug-2011	L-4	08-Aug-2017	41,475	11,368	495	601	186	0	0	26	12,651	54,126
58	BFD014	Student Financial Aid	Records & Registration Technic	Rachielug, Benedict	10-Feb-2014	H-4	10-Feb-2018	29,640	8,124	495	430	186	2,981	404	26	12,620	42,260
59	BFD026	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	09-Jun-2013	L-7-b	01-Jan-2018	59,613	16,340	495	864	186	2,473	224	26	20,582	80,195
60	BFD027	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	31-Dec-2007	M-7	30-Jun-2017	50,960	13,968	0	739	186	2,473	224	26	17,590	68,550
61	ASD003	Environmental Health and Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	20-Sep-2004	L-8-b	01-Jan-2018	62,046	17,007	495	900	186	0	0	26	18,587	80,633
62	ASD020	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	15-Feb-2010	I-5	24-Apr-2017	33,176	9,094	495	481	186	0	0	26	10,256	43,432
63	AAD077	VP Academic Affairs Division	Administrative Officer	Atoigue, Ana Mari C.	08-Jul-2013	L-4	08-Jul-2017	41,475	11,368	495	601	186	0	0	26	12,651	54,126
64	AAD078	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	16-Oct-2007	P-12-d	01-Jan-2018	125,341	34,356	495	1,817	186	3,773	240	26	40,867	166,208
65	AAD001	Admissions	Administrative Aide	Untalan, Frances E.	08-Aug-2011	F-4	08-Aug-2017	25,896	7,098	495	375	186	2,473	224	26	10,852	36,748
66	AAD003	Admissions	Coordinator, Admissions & Reg.	Ulloa-Heath, Julie	12-Sep-2016	M-4-b	LTA	60,315	16,532	495	875	186	2,473	224	26	20,785	81,100
67	AAD005	Admissions	Records & Registration Tech	Paulus, Vincent K.	02-Oct-2006	H-6	02-Apr-2017	31,949	8,757	495	463	186	0	0	26	9,901	41,850
68	AAD008	Admissions	Records & Registration Tech	Masnayon, Edgar C.	18-Sep-2006	H-8	18-Mar-2017	34,195	9,373	495	496	186	2,473	224	26	13,247	47,442
69	AAD184	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	10-Jul-2006	J-9	10-Jul-2017	41,350	11,334	0	600	186	2,473	224	26	14,817	56,167
70	NAF042	Admissions	Program Coordinator I	Quitugua, Rosita G.	25-Jul-2016	K-10	25-Jul-2018	46,550	12,759	0	675	186	1,806	240	26	15,666	62,216
71	AAD016	Assessment, Ins Effect and Research	Assistant Director	Montague, Marlena O.	24-Oct-2010	O-5-d	01-Jan-2018	83,200	22,805	495	1,206	186	0	0	26	24,693	107,893
72	AAD039	Assessment, Ins Effect and Research	Institutional Researcher	Perez, Anjelica Claire U.	18-Jun-2016	L-3-b	18-Jun-2017	50,835	13,934	495	737	186	1,320	0	26	16,672	67,507
73	AAD213	Assessment, Ins Effect and Research	Administrative Assistant	Aguon, Evangeline M.	03-Dec-2007	J-5	03-Jun-2017	36,061	9,884	495	523	186	1,806	240	26	13,134	49,195
74	AAD038	Continuing Education	Assistant Director	Perez, Rowena Ellen	07-Nov-2014	O-4-c	01-Jan-2018	79,165	21,699	0	1,148	186	2,473	224	26	25,730	104,895
75	AAD128	Continuing Education	Program Coordinator II	Taitano, Kimberly Ann L.	01-Sep-2016	M-1	01-Sep-2017	40,768	11,175	495	591	186	1,320	224	26	13,991	54,759
76	ASD012	Continuing Education	Program Specialist	Sison, Christine B.	15-Aug-2005	K-11-c	01-Jan-2018	61,942	16,978	495	898	186	2,981	404	26	21,942	83,884
77	AAD040	Dean's Office - TPS	Dean	Tudela, Virginia C.	21-Nov-2011	O-9-d	01-Jan-2018	97,573	26,745	495	1,415	186	6,234	404	26	35,479	133,052
78	AAD091	Dean's Office - TPS	Associate Dean	Williams, Pilar A.	28-Sep-2015	N-6-c	01-Jan-2018	75,192	20,610	495	1,090	186	2,473	224	26	25,078	100,270
79	AAD191	Dean's Office - TPS	Administrative Aide	Mafnas, Tasi Marina B.	15-Jan-2016	F-2	15-Jan-2018	24,045	6,591	495	349	186	0	0	26	7,620	31,665
80	AAD204	Dean's Office - TPS	Associate Dean	Diego, Elizabeth A.	06-Jan-2014	N-6-d	01-Jan-2018	75,962	20,821	495	1,101	186	2,473	224	26	25,301	101,263
81	AAD112	Dean's Office - TPS	Associate Dean	**Vacant-Flores, J.	Vacant	N-5-c	Vacant	72,259	19,806	495	1,048	186	1,404	224	26	23,163	95,422
82	AAD015	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08-Aug-2008	I-7-a	01-Aug-2017	39,850	10,923	495	578	186	3,773	240	26	16,195	56,045
83	AAD032	Automotive Technology	Instructor	Flores, Joseph L.	22-Aug-2005	J-9-a	01-Aug-2017	49,190	13,483	495	713	186	3,773	240	26	18,890	68,080
84	AAD041	Automotive Technology	Instructor	Pajarillo, Lyndon B.	07-Aug-2009	J-8-d	01-Aug-2017	48,703	13,349	0	706	186	3,773	240	26	18,255	66,958

85	AAD141	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	09-Nov-1992	I-11-d	01-Aug-2017	48,132	13,193	0	698	186	0	0	26	14,077	62,209
86	AAD144	Automotive Technology	Instructor	Tabunar, James M.	06-Aug-2001	J-9-a	01-Aug-2017	49,190	13,483	495	713	186	3,773	240	26	18,890	68,080
87	AAD150	Automotive Technology	Instructor	Perez, Jonathan J.	01-Oct-2016	J-3-c	01-Aug-2017	39,514	10,831	495	573	186	1,320	224	26	13,629	53,143
88	AAD151	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	21-Aug-1989	I-15-c	01-Aug-2017	55,877	15,316	0	810	186	2,473	224	21	19,009	74,886
89	AAD153	Automotive Technology	Instructor	Tudela, Erwin F.	25-Jun-1990	J-14-b	01-Aug-2017	60,614	16,614	0	879	186	0	0	26	17,679	78,293
90	AAD154	Automotive Technology	Instructor	Egana, Joel E.	01-Oct-2010	J-9-a	01-Aug-2017	49,190	13,483	495	713	186	6,234	404	26	21,515	70,705
91	AAD155	Automotive Technology	Tool Mechanic	Josha, Golder C.	10-Feb-2014	F-4	10-Feb-2018	25,896	7,098	495	375	186	6,234	404	26	14,793	40,689
92	AAD182	Cosmetology	Assistant Instructor	**Vacant-Bukikosa, I.	Vacant	I-7-a	Vacant	39,850	10,923	495	578	186	6,234	404	26	18,820	58,669
93	AAD183	Cosmetology	Associate Professor	**Vacant-Abshire, R.	Vacant	L-10-c	Vacant	67,855	18,599	495	984	186	6,234	404	26	26,902	94,757
94	AAD010	Early Childhood Education	Instructor	Palomo, Melissa L.	01-Aug-2010	J-6-a	01-Aug-2017	43,646	11,963	495	633	186	4,489	299	26	18,065	61,711
95	AAD147	Early Childhood Education	Instructor	Lauilefue, Eleanor H.	12-Aug-2016	J-3-a	01-Aug-2018	38,741	10,619	495	562	186	0	0	26	11,862	50,602
96	AAD185	Early Childhood Education	Professor	Postrozny, Marsha M.	18-Jan-2000	M-11-d	01-Aug-2017	89,038	24,405	495	1,291	186	1,806	240	26	28,423	117,461
97	AAD198	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	01-Oct-2009	M-13-a	01-Aug-2017	85,445	23,420	0	1,239	186	2,473	224	26	27,542	112,987
98	AAD207	Early Childhood Education	Administrative Assistant	Pascua, Tara Rose A.	01-Apr-2015	J-2	01-Apr-2017	32,261	8,843	495	468	186	2,473	224	26	12,689	44,950
99	AAD089	Criminal Justice and Social Science	Assistant Professor	**Vacant-Sison, B.	Vacant	K-5-b	Vacant	48,300	13,239	495	700	186	1,320	224	26	16,164	64,464
100	AAD176	Criminal Justice and Social Science	Professor	Cruz, Donna M.	03-May-1999	M-13-c	01-Aug-2017	87,158	23,890	495	1,264	186	1,320	224	26	27,379	114,537
101	AAD186	Criminal Justice and Social Science	Administrative Assistant	Smith, Tishawnna P.	09-Jan-2017	J-1	09-Jan-2018	31,075	8,518	495	451	186	3,773	240	26	13,662	44,737
102	AAD051	Social Science	Instructor	Concepcion, Jonah M.	10-Aug-2015	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	2,473	224	26	15,009	55,312
103	AAD053	Social Science	Associate Professor	Munoz, Jose U.	16-Aug-1990	L-10-d	01-Aug-2017	68,527	18,783	495	994	186	2,473	224	26	23,155	91,682
104	AAD019	Business and Visual Communications	Instructor	Lee, Jooho	12-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	186	2,473	224	21	12,896	45,874
105	AAD188	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	04-Aug-2014	K-4	15-Nov-2017	37,918	10,393	495	550	186	3,773	240	26	15,637	53,555
106	AAD056	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	22-Jan-2003	J-12-c	01-Aug-2017	56,532	15,495	495	820	186	6,234	404	26	23,634	80,166
107	AAD156	Nursing and Allied Health	Assistant Professor	delos Santos, Maria Cecilia H.	01-Oct-1998	K-14-b	01-Aug-2017	69,098	18,940	0	1,002	186	1,806	240	26	22,174	91,272
108	AAD157	Nursing and Allied Health	Assistant Instructor	Sawyer, Rita C.	12-Aug-2016	I-7-a	LTA	39,850	10,923	495	578	186	0	0	26	12,182	52,031
109	AAD158	Nursing and Allied Health	Instructor	Dumchus, Karen I.	05-Aug-2002	J-14-a	01-Aug-2017	60,010	16,449	495	870	186	1,320	224	21	19,544	79,554
110	AAD159	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	31-Jul-2000	J-14-b	01-Aug-2017	60,614	16,614	495	879	186	0	0	26	18,174	78,788
111	AAD029	Tourism and Hospitality	Assistant Instructor	Takano, Carl C.	18-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	186	0	0	21	10,199	43,177
112	AAD055	Tourism and Hospitality	Associate Professor	Blas, Doreen J.	01-Oct-2010	L-12-d	01-Aug-2017	74,206	20,340	0	1,076	186	6,234	404	26	28,240	102,446
113	AAD057	Tourism and Hospitality	Assistant Professor	Schrage, Marivic C.	02-Feb-1998	K-13-d	01-Aug-2017	74,189	20,335	495	1,076	186	0	0	26	22,092	96,281
114	AAD060	Tourism and Hospitality	Emergency Instructor	Nery, Patricia R.	12-Aug-2016	I-1-a	LTA	31,382	8,602	495	455	186	2,473	0	21	12,211	43,593
115	AAD062	Tourism and Hospitality	Assistant Professor	Aguilar, Norman L.	03-Jan-2012	K-11-a	01-Aug-2017	60,715	16,642	495	880	186	2,473	224	26	20,900	81,615
116	AAD063	Tourism and Hospitality	Professor	Chong, Eric K.	17-Aug-1994	M-13-d	01-Aug-2017	88,032	24,130	495	1,276	186	2,145	299	26	28,531	116,563
117	AAD065	Tourism and Hospitality	Instructor	Evangelista, Frank F.	17-Oct-1994	J-13-a	01-Aug-2017	57,674	15,808	495	836	186	1,806	240	21	19,372	77,046
118	AAD066	Tourism and Hospitality	Instructor	Ji, Eric Y.	01-Aug-2014	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	2,981	404	26	15,697	56,000
119	AAD067	Tourism and Hospitality	Instructor	Dingcong, David John P.	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	186	0	0	21	11,862	50,602
120	AAD068	Tourism and Hospitality	Assistant Professor	Cruz, Carol R.	05-Aug-2002	K-12-b	01-Aug-2017	63,806	17,489	0	925	186	2,145	299	26	21,044	84,850
121	AAD069	Tourism and Hospitality	Instructor	Cosico, Narciso H.	12-Aug-2016	J-3-a	LTA	38,741	10,619	0	562	186	2,981	404	21	14,752	53,492
122	AAD070	Tourism and Hospitality	Administrative Aide	Blas, Joanne M.	14-May-2007	F-6	14-May-2017	27,907	7,649	495	405	186	2,473	224	26	11,432	39,339
123	AAD082	Tourism and Hospitality	Assistant Instructor	Talavera, Jesse O.	12-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	186	2,473	224	21	12,896	45,874
124	AAD098	Tourism and Hospitality	Assistant Instructor	Haurillon, Bertrand J.	10-Aug-2015	I-4-c	01-Aug-2018	36,070	9,887	495	523	186	2,981	0	26	14,072	50,141
125	AAD017	Construction Trades	Emergency Instructor	Tenorio, Leonard A.	12-Aug-2016	I-1-a	LTA	31,382	8,602	495	455	186	0	0	21	9,738	41,120
126	AAD035	Construction Trades	Assistant Instructor	Santos, Ronald T.	01-Aug-2010	I-6-d	01-Aug-2017	39,446	10,812	495	572	186	2,473	224	26	14,762	54,208
127	AAD088	Construction Trades	Assistant Instructor	Diaz, Vicente P.	09-Sep-2016	I-2-c	LTA	33,314	9,131	496	483	186	0	0	21	10,297	43,611
128	AAD130	Construction Trades	Associate Professor	**Vacant-San Nicolas, A.	Vacant	L-12-d	Vacant	74,206	20,340	0	1,076	186	6,510	404	26	28,516	102,722
129	AAD132	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	09-Mar-1992	L-10-c	01-Aug-2017	67,855	18,599	0	984	186	1,320	224	26	21,313	89,168

130	AAD134	Construction Trades	Instructor	Quintanilla, John J.	16-Feb-1990	J-12-a	01-Aug-2017	55,423	15,191	0	804	186	2,981	404	26	19,566	74,989
131	AAD135	Construction Trades	Assistant Instructor	Olson, Todd A.	07-Aug-2009	I-7-b	01-Aug-2017	40,236	11,029	495	583	186	2,981	404	26	15,678	55,914
132	AAD138	Construction Trades	Assistant Instructor	Santos, David T.	16-Feb-2004	I-10-b	01-Aug-2017	45,343	12,429	0	657	186	1,320	0	26	14,592	59,935
133	AAD142	Construction Trades	Instructor	Zilian, John E.	01-Oct-2010	J-10-b	01-Aug-2017	51,694	14,169	495	750	186	2,473	224	26	18,297	69,991
134	AAD012	Marketing	Assistant Professor	Tam, Yvonne	13-Sep-2004	K-12-b	01-Aug-2017	63,806	17,489	495	925	186	2,473	224	26	21,792	85,598
135	AAD023	Marketing	Assistant Instructor	Chargualaf, Katherine M.	08-Aug-2008	I-10-a	01-Aug-2017	44,890	12,304	495	651	186	0	0	21	13,636	58,526
136	AAD030	Marketing	Instructor	Randle, Michelle D.	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	186	6,234	404	21	18,500	57,240
137	AAD031	Marketing	Instructor	Perez, Nenita R.	03-Aug-1998	J-13-d	01-Aug-2017	59,422	16,288	495	862	186	1,320	224	26	19,374	78,796
138	AAD033	Marketing	Associate Professor	Manzana, Amada A.	01-Oct-2010	L-12-c	01-Aug-2017	80,463	22,055	0	1,167	186	2,981	404	26	26,793	107,256
139	AAD034	Marketing	Assistant Professor	Guerrero, Norma R.	01-Aug-2010	K-6-c	01-Aug-2017	50,753	13,911	0	736	186	3,773	240	26	18,846	69,599
140	AAD018	Accounting	Associate Professor	Pangelinan, Pilar C.	12-Aug-2005	L-12-c	01-Aug-2017	73,466	20,137	495	1,065	186	0	0	21	21,883	95,349
141	AAD027	Supervision and Management	Assistant Professor	Tupaz, Frederick Q.	01-Oct-2013	K-6-b	01-Aug-2017	50,249	13,773	495	729	186	0	0	26	15,183	65,432
142	AAD006	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	16-May-2007	F-6	16-May-2017	27,914	7,651	495	405	186	3,773	240	26	12,750	40,663
143	AAD042	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	03-Dec-2007	H-22	03-Dec-2017	52,811	14,476	0	766	186	3,773	240	26	19,440	72,252
144	AAD110	Dean's Office - TSS	Dean	Chan, Michael L.	11-May-2015	O-6-b	01-Jan-2018	84,885	23,267	495	1,231	186	1,806	240	26	27,225	112,110
145	AAD121	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	30-Sep-2004	J-9	01-Apr-2018	41,350	11,334	0	600	186	2,473	224	26	14,817	56,167
146	AAD165	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	06-Jan-2014	N-7-a	01-Jan-2018	76,710	21,026	495	1,112	186	2,473	224	26	25,517	102,227
147	AAD187	Dean's Office - TSS	Program Specialist	Sablan, Fermina A.	06-May-2015	K-7-b	01-Jan-2018	26,149	7,167	248	379	93	903	120	26	8,911	35,060
148	AAD101	Math	Instructor	Torres, II, Carl E.	12-Jan-2007	J-7-a	01-Aug-2017	49,754	13,638	495	721	186	0	0	26	15,040	64,794
149	AAD171	Math	Instructor	Roden, Wendell M.	01-Aug-2012	J-3-d	01-Aug-2017	39,917	10,941	495	579	186	1,320	224	21	13,745	53,662
150	AAD173	Math	Instructor	Ginson, Christie Marie F.	01-Aug-2012	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	2,145	299	26	14,756	55,059
151	AAD174	Math	Associate Professor	Lam, Steve S.	01-Aug-2011	L-9-d	01-Aug-2017	65,856	18,051	495	955	186	2,981	404	26	23,072	88,928
152	AAD048	Science	Associate Professor	Sunga, Anthony Jay J.	01-Aug-2010	L-7-d	01-Aug-2017	60,816	16,670	495	882	186	2,981	404	26	21,617	82,433
153	AAD179	Science	Associate Professor	Kerr, Jo Nita Q.	10-Aug-2007	L-10-a	01-Aug-2017	66,511	18,231	0	964	186	0	0	26	19,381	85,892
154	AAD180	Science	Assistant Professor	Jocson, John Michael U.	01-Oct-2012	K-7-b	01-Aug-2017	52,298	14,335	495	758	186	2,981	404	26	19,159	71,457
155	AAD114	Student Support Services	Clerk Typist III	Santos, Irene J.	29-Sep-1997	F-15	30-Jun-2017	37,190	10,194	0	539	186	1,806	240	26	12,965	50,156
156	AAD117	Student Support Services	School Aide II	Cruz, Harold R.	04-Feb-2008	G-4	19-Apr-2017	27,643	7,577	495	401	186	1,806	240	26	10,705	38,348
157	AAD193	Student Support Services	School Aide III	Hussey, Lorainne R.	04-Jun-1991	H-10	04-Jun-2017	36,400	9,977	0	528	186	0	0	26	10,691	47,091
158	AAD007	Student Support Services	Program Coordinator II	Camacho, Johanna L.	06-Sep-2004	M-4	07-Jun-2017	45,573	12,492	495	661	186	2,473	224	26	16,530	62,103
159	AAD093	Night Administration	Administrative Aide	Cabrito, Antonita F.	18-Dec-1995	F-14	07-Mar-2018	36,043	9,879	0	523	186	6,234	404	26	17,226	53,269
160	AAD149	Night Administration	Program Specialist	Hosei, Huan F.	12-Oct-2015	K-7-c	01-Jan-2018	52,811	14,475	495	766	186	6,234	404	26	22,560	75,371
161	AAD116	Health Services Center	Licensed Practical Nurse I	Mui, Eva Marie L.	21-Feb-2014	HN-4	24-Feb-2018	31,200	8,552	495	452	186	6,234	404	26	16,323	47,523
162	AAD108	Health Services Center	Instructor	Bataclan, Emma R.	30-Jul-2007	J-11-a	01-Aug-2017	63,400	17,378	0	919	186	2,145	0	26	20,628	84,028
163	AAD080	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	15-Aug-2005	K-12-a	01-Jan-2018	63,190	17,320	495	916	186	6,234	404	26	25,556	88,746
164	AAD106	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	10-Sep-2007	M-4	06-Oct-2017	45,573	12,492	0	661	186	4,489	299	26	18,126	63,699
165	AAD013	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha Ann N.	05-Jan-2015	K-4	05-Jan-2018	37,918	10,393	495	550	186	2,473	224	26	14,321	52,239
166	AAD009	Technology	Associate Professor	Balbin, Sandy R.	21-Aug-1989	L-11-a	01-Aug-2017	69,216	18,972	0	1,004	186	1,320	224	26	21,706	90,922
167	AAD011	Technology	Assistant Professor	Concepcion, Tonirose R.	01-Oct-2013	K-7-a	01-Aug-2017	51,778	14,192	495	751	186	1,320	224	26	17,168	68,946
168	AAD073	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	02-Oct-2006	J-5	01-Apr-2017	36,067	9,886	495	523	186	2,473	224	26	13,787	49,854
169	AAD102	Assessment and Counseling	Associate Professor	Sablan, Sally C.	01-Oct-2010	L-12-c	01-Aug-2017	73,466	20,137	495	1,065	186	0	0	26	21,883	95,349
170	AAD103	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	03-Dec-2002	L-12-b	01-Aug-2017	72,744	19,939	495	1,055	186	0	0	26	21,675	94,419
171	AAD104	Assessment and Counseling	Associate Professor	Lizama, Troy E.	06-Nov-2000	L-12-a	01-Aug-2017	72,022	19,741	495	1,044	186	0	0	26	21,467	93,489
172	AAD107	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	01-Oct-2009	L-12-b	01-Aug-2017	79,672	21,838	0	1,155	186	3,773	240	26	27,192	106,864
173	AAD131	Enrollment Services	Instructor	Arce, Imelda D.	16-Sep-1991	J-13-d	01-Aug-2017	59,419	16,287	0	862	186	0	0	26	17,334	76,753
174	AAD071	Accomodative Services	Program Specialist	Payne, John F.	13-Aug-2012	K-10-c	01-Jan-2018	59,509	16,311	495	863	186	1,320	224	26	19,399	78,908

175	AAD014	Computer Science	Associate Professor	Teng, Zhaopei	07-Aug-2001	L-13-a	01-Aug-2017	74,945	20,542	495	1,087	186	1,320	224	26	23,854	98,799
176	AAD020	Computer Science	Instructor	Setzer, II, Michael D.	04-Apr-1983	J-16-a	01-Aug-2017	64,982	17,812	0	942	186	1,320	224	21	20,484	85,466
177	AAD021	Computer Science	Assistant Professor	Flores, Yvonne C.	03-Aug-1998	K-10-a	01-Aug-2017	58,346	15,993	0	846	186	1,320	224	26	18,569	76,915
178	AAD081	English	Professor	**Vacant-Baza-Cruz, L.	Vacant	M-12-d	Vacant	92,662	25,399	0	1,344	186	1,320	224	26	28,472	121,134
179	AAD084	English	Instructor	Calvo, Jr., Vito K.	08-Aug-2014	J-3-a	01-Aug-2017	38,741	10,619	495	562	186	2,473	224	26	14,559	53,299
180	AAD146	English	Associate Professor	Tenorio, Juanita M.	22-Jan-2003	L-11-d	01-Aug-2017	71,316	19,548	495	1,034	186	2,473	224	26	23,960	95,276
181	AAD109	English	Assistant Professor	**Vacant-Reid, C.	Vacant	K-5-c	Vacant	48,778	13,370	495	707	186	6,234	404	26	21,396	70,174
182	AAD166	Electronics	Instructor	**Vacant-Valenzuela,R.	Vacant	J-3-a	Vacant	38,741	10,619	495	562	186	0	0	21	11,862	50,602
183	AAD022	Electronics	Assistant Professor	Lee, Hee Suk	01-Oct-2013	K-9-d	01-Aug-2017	57,775	15,836	495	838	186	2,473	0	26	19,828	77,603
184	AAD037	Electronics	Instructor	Atalig, Adrian M.	01-Aug-2010	J-5-c	01-Aug-2017	42,790	11,729	495	620	186	1,320	224	26	14,574	57,364
185	AAD161	Electronics	Instructor	Kuper, Terry F.	01-Aug-2012	J-13-d	01-Aug-2017	65,081	17,839	495	944	186	1,806	240	26	21,509	86,590
186	AAD169	Electronics	Assistant Instructor	Calbang, Joegines P.	12-Aug-2016	I-2-c	LTA	33,314	9,131	495	483	186	2,473	224	21	12,993	46,307
187	AAD172	Electronics	Instructor	Angay, Roderick R.	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	186	1,320	224	21	13,406	52,146
188	AAD095	Learning Resource Center	Assistant Professor	Matson, Christine B.	27-Aug-2002	K-9-d	01-Aug-2017	68,780	18,853	495	997	186	6,234	404	26	27,169	95,949
189	AAD096	Learning Resource Center	Associate Professor	Neff, Bernard R.	03-Sep-1996	L-9-d	01-Aug-2017	78,400	21,489	495	1,137	186	2,473	224	26	26,004	104,404
190	AAD097	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	23-Aug-2004	J-10	23-Feb-2018	42,661	11,693	0	619	186	2,981	404	26	15,883	58,544
191	AAD099	Learning Resource Center	Library Technician II	Cheipot, Steve S.	12-Mar-2001	H-8	30-Mar-2018	34,195	9,373	495	496	186	1,320	224	26	12,094	46,289
192	AAD100	Learning Resource Center	Library Technician I	Manglona, Roland M.	11-Apr-2016	F-1	11-Apr-2017	23,171	6,351	496	336	186	0	0	26	7,369	30,540
193	AAD025	Dean's Office - CCR	Assistant Professor	Tam, Wilson W.	29-Jan-2001	K-10-a	01-Aug-2017	58,346	15,993	0	846	186	2,981	404	26	20,410	78,756
194	AAD087	Dean's Office - CCR	Associate Professor	Toves, Rebecca T.	01-Oct-2012	L-13-a	01-Aug-2017	74,945	20,542	0	1,087	186	3,773	240	26	25,828	100,773
195	AAD164	Dean's Office - CCR	Instructor	Lopez, II, Jose B.	01-Aug-2011	J-5-a	01-Aug-2017	41,950	11,498	495	608	186	2,473	224	21	15,485	57,435
196	AAD175	Dean's Office - CCR	Associate Professor	Datuin, Theresa Ann H.	01-Oct-2010	L-7-c	01-Aug-2017	60,211	16,504	495	873	186	2,473	224	26	20,755	80,966
197	AAD194	Dean's Office - CCR	Assistant Professor	De Oro, Vera S.	05-Feb-1996	K-9-a	01-Aug-2017	56,062	15,367	495	813	186	6,234	404	26	23,498	79,560
							Total General Funds (01):	**10,198,525**	**2,795,416**	**73,510**	**145,816**	**36,363**	**482,553**	**41,515**		**3,575,173**	**13,773,699**
198	AAD024	Practical Nursing	Assistant Professor	Artero, Jennifer B.	01-Oct-2013	K-9-a	01-Aug-2017	56,062	15,367	0	813	186	1,404	0	26	17,769	73,831
199	AAD045	Practical Nursing	Nursing & Allied Health Admini	Manglona, Dorothy-Lou	01-Aug-2012	M-9-d	01-Jan-2018	75,067	20,576	495	1,088	186	3,773	240	26	26,358	101,425
200	AAD050	Practical Nursing	Assistant Instructor	**Vacant-Tyquiengco, R.	Vacant	I-7-a	Vacant	39,850	10,923	495	578	186	0	0	21	12,182	52,031
201	AAD058	Practical Nursing	Administrative Assistant	Hiura, Tamara Therese T.	06-Dec-2010	J-4	06-Dec-2017	34,736	9,521	495	504	186	4,489	299	26	15,494	50,230
202	AAD083	Practical Nursing	Assistant Professor	Loveridge, Rosemary J.	01-Oct-2015	K-11-a	01-Aug-2017	60,715	16,642	495	880	186	0	0	26	18,203	78,918
203	AAD162	Practical Nursing	Instructor	Joo-Castro, Lucy H.	12-Aug-2016	J-5-d	01-Aug-2018	43,210	11,844	495	627	186	3,773	240	26	17,164	60,374
204	AAD196	Practical Nursing	Instructor	*Vacant-Manglona, D.	Vacant	J-3-a	Vacant	38,741	10,619	495	562	186	6,234	404	26	18,500	57,240
							Total Practical Nursing Funds (01):	**348,380**	**95,491**	**2,970**	**5,052**	**1,302**	**19,673**	**1,183**		**125,671**	**474,051**
205	AAD049	Vocational Guidance Program	Instructor	Oliveros, Sharon J.	10-Aug-2015	J-3-d	01-Aug-2017	39,917	10,941	495	579	186	2,473	224	26	14,898	54,815
206	AAD163	Vocational Guidance Program	Assistant Professor	Analista, Hernalin R.	01-Oct-2010	K-11-a	01-Aug-2017	60,715	16,642	495	880	186	0	0	26	18,203	78,918
207	AAD170	Vocational Guidance Program	Instructor	Rosario, Barbara A.	10-Aug-2015	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	2,473	224	26	15,009	55,312
208	AAD178	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	01-Oct-2010	K-11-a	01-Aug-2017	60,715	16,642	495	880	186	6,234	404	26	24,841	85,556
209	AAD195	Vocational Guidance Program	Instructor	Muna, Brian C.	01-Aug-2012	J-4-d	01-Aug-2017	41,530	11,383	495	602	186	3,773	240	26	16,680	58,210
							Total Vocational Guidance Program Funds (01):	**243,180**	**66,656**	**2,475**	**3,526**	**930**	**14,953**	**1,092**		**89,632**	**332,812**
210	AAD047	Continuing Education	Administrative Assistant	Guerrero, Teresita C.	03-Dec-1997	J-8	03-Jun-2018	40,082	10,986	495	581	186	2,473	224	26	14,946	55,028
211	AAD126	Continuing Education	Program Specialist	Barnhart, Terry L.	25-Sep-1989	K-19-b	01-Jan-2018	84,323	23,113	0	0	186	2,473	224	26	25,996	110,319
212	AAD152	Automotive Technology	Instructor	Dennis, Christopher T.	16-Aug-2004	J-12-a	01-Aug-2017	60,702	16,638	495	880	186	0	0	26	18,200	78,902
213	AAD160	Construction Trades	Assistant Instructor	Yanger, Gil T.	01-Aug-2011	I-11-d	01-Aug-2017	52,716	14,449	495	764	186	0	0	26	15,895	68,611
214	AAD026	Electronics	Instructor	Tyquiengco, Ricky S.	08-Aug-2008	J-9-a	01-Aug-2017	53,875	14,767	495	781	186	0	0	26	16,229	70,104
							Total Man Power Development Funds (04):	**291,698**	**79,954**	**1,980**	**3,007**	**930**	**4,946**	**448**		**91,265**	**382,963**
215	NAF043	Communications and Promotions	Graphic Artist Technician I	Cabrera, Angela S.	27-Feb-2015	G-3	27-Feb-2018	26,645	7,303	495	386	186	2,473	224	26	11,068	37,713

216	PRE008	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	27-Jun-2016	K-9-a	01-Jan-2018	28,038	7,685	495	407	186	1,867	120	26	10,760	38,798
217	NAF044	Planning and Development	Administrative Aide	Rosario, Joyce M.	01-Feb-2016	F-2	01-Feb-2018	24,045	6,591	495	349	186	2,473	224	26	10,317	34,362
218	NAF014	Management Information Systems	Computer Technician I	Eblacas, Morris E.	05-Oct-2015	H-2	05-Oct-2017	27,518	7,543	495	399	186	2,473	224	26	11,320	38,838
219	NAF002	VP Academic Affairs Division	Word Processing Secretary II	Blas, Barbara J.	17-May-2011	H-4	16-May-2017	29,640	8,124	495	430	186	0	0	26	9,235	38,875
220	NAF012	Dean's Office - TPS	Administrative Assistant	Aguilar, Marina C.	24-Jan-2011	J-5	24-Jul-2017	36,067	9,886	495	523	186	2,473	224	26	13,787	49,854
221	NAF010	Automotive Technology	Instructor	Cejoco, Jose L.	13-Aug-1992	J-12-d	01-Aug-2017	57,103	15,652	0	828	186	6,234	404	26	23,304	80,407
222	NAF009	Education	Assistant Professor	Ellen, Deborah	12-Aug-2016	K-4-d	01-Aug-2018	47,342	12,976	495	686	186	2,473	224	26	17,041	64,383
223	NAF048	Education	Assistant Instructor	Rosario, Kirsten L.	12-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	186	0	0	21	10,199	43,177
224	NAF045	Criminal Justice	Instructor	**Vacant-New	Vacant	J-3-a	Vacant	38,735	10,617	495	562	186	1,320	224	26	13,404	52,139
225	AAD054	Social Science	Assistant Professor	Roberto, Joachim P.	01-Aug-2016	K-5-a	01-Aug-2017	52,366	14,354	495	759	186	2,473	224	26	18,491	70,857
226	NAF041	Social Science	Assistant Professor	Santos, KristiAnna T.	10-Aug-2015	K-4-b	01-Aug-2017	46,418	12,723	495	673	186	1,320	224	26	15,621	62,040
227	NAF020	Business and Visual Communications	Assistant Instructor	Healy, Paul J.	01-Aug-2012	I-5-a	01-Aug-2016	36,792	10,085	495	533	186	3,773	240	26	15,312	52,104
228	NAF040	Business and Visual Communications	Instructor	Cepeda, Nita Jeannette P.	10-Aug-2015	J-3-a	01-Aug-2017	38,741	10,619	495	562	186	6,234	404	26	18,500	57,240
229	AAD059	Tourism and Hospitality	Instructor	Kerner, Paul N.	10-Aug-2007	J-9-c	01-Aug-2017	50,165	13,750	495	727	186	1,320	224	26	16,703	66,868
230	NAF028	Marketing	Administrative Aide	Quinata, Christine D.	20-Apr-2015	F-2	20-Apr-2017	24,045	6,591	495	349	186	4,489	299	26	12,408	36,453
231	NAF046	Accounting	Instructor	**Vacant-New	Vacant	J-3-a	Vacant	38,735	10,617	495	562	186	1,320	224	26	13,404	52,139
232	NAF047	Supervision and Management	Instructor	Maloney, Patrick F.	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	186	0	0	21	11,862	50,602
233	AAD120	Dean's Office - TSS	Administrative Aide	Aquinde, Rosemarie C.	01-Aug-2014	F-3	01-Aug-2017	24,960	6,842	0	362	186	1,806	240	26	9,435	34,395
234	NAF052	Dean's Office - TSS	Program Coordinator I	Cruz, Gerald A.	14-Aug-2016	K-1	LTA	33,904	9,293	495	492	186	1,320	224	26	12,010	45,914
235	NAF053	Dean's Office - TSS	Program Coordinator I	**Vacant-Palomo, C.	Vacant	K-1	Vacant	33,904	9,293	496	492	0	3,773	240	26	14,294	48,198
236	NAF054	Dean's Office - TSS	Administrative Aide	**Vacant-Castro, E.	Vacant	F-1	Vacant	23,171	6,351	495	336	186	0	0	26	7,368	30,539
237	NAF022	Science	Instructor	Paulino, Ronaldo M.	10-Aug-2015	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	1,320	224	21	13,856	54,159
238	AAD002	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	13-Jan-2009	J-4	01-Oct-2017	34,736	9,521	495	504	186	1,806	240	26	12,752	47,488
239	AAD137	English	Assistant Professor	Bollinger, Simone E.	01-Aug-2016	K-5-d	01-Aug-2017	53,949	14,787	495	782	186	3,773	0	26	20,024	73,973
240	NAF023	English	Assistant Professor	Dela Cruz, Tressa C.	01-Aug-2016	K-4-d	01-Aug-2017	41,342	11,332	495	599	186	2,145	299	26	15,056	56,398
241	NAF025	English	Instructor	**Vacant-Naholowaa, L.	Vacant	J-3-a	Vacant	38,741	10,619	495	562	186	6,234	404	21	18,500	57,240
242	NAF027	English	Instructor	Ventura, Desiree T.	01-Aug-2013	J-5-a	01-Aug-2017	41,950	11,498	495	608	186	0	0	26	12,788	54,738
243	AAD201	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	22-Jan-2013	F-4	22-Jan-2018	25,896	7,098	0	375	186	0	0	26	7,660	33,556
244	NAF021	Dean's Office - CCR	Instructor	Unten, Trisha D.	01-Aug-2013	J-4-a	01-Aug-2017	40,303	11,047	495	584	186	0	0	26	12,312	52,615
245	NAF024	Dean's Office - CCR	Instructor	Maloney, Kathryn I.	10-Aug-2015	J-3-a	01-Aug-2017	38,741	10,619	495	562	186	2,981	404	26	15,247	53,987
246	NAF026	Dean's Office - CCR	Instructor	Leon Guerrero, Bertha M.	11-Jan-2013	J-3-c	01-Aug-2017	39,514	10,831	495	573	186	2,473	224	26	14,782	54,296
					Total Non-Appropriated Funds (11):			**1,185,528**	**324,953**	**14,356**	**17,190**	**5,766**	**70,346**	**6,206**		**438,817**	**1,624,346**
247	AAD122	Continuing Education	Program Specialist	Guerrero, Philip C.	15-Jun-2015	K-7-b	01-Jan-2018	52,291	14,333	495	758	186	6,234	404	26	22,410	74,701
248	NAF003	Continuing Education	Administrative Aide	**Vacant-Fernandez, S.	Vacant	F-2	Vacant	24,045	6,591	495	349	186	0	0	26	7,620	31,665
249	NAF013	Continuing Education	Test Examiner	Fernandez, Stephanie Ann C.	20-Feb-2017	H-1	20-Feb-2018	26,520	7,269	495	385	186	0	0	26	8,335	34,855
					Total Non-Appropriated Funds (12):			**102,856**	**28,193**	**1,485**	**1,491**	**558**	**6,234**	**404**		**38,365**	**141,221**
250	NAF004	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	06-Jun-2011	K-8-c	01-Jan-2018	54,974	15,068	495	797	186	6,234	404	26	23,184	78,158
251	NAF055	Alumni Relations and Fundraising	Program Coordinator II	Santos, Eugene H.	03-Jan-2017	M-1	LTA	40,768	11,175	495	591	0	1,320	224	26	13,805	54,573
252	NAF056	Alumni Relations and Fundraising	Administrative Aide	Bautista, Justine C.	03-Jan-2017	F-1	LTA	23,171	6,351	495	336	0	1,320	224	26	8,726	31,897
	PRE008	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	27-Jun-2016	K-9-a	01-Jan-2018	28,038	7,685	495	407	186	1,887	120	26	10,780	38,818
					Total Non-Appropriated Funds (13):			**146,951**	**40,279**	**1,980**	**2,131**	**372**	**10,761**	**972**		**56,495**	**203,446**
253	NAF039	Continuing Education	Program Coordinator I	Gozo, Krizia Arianne L.	16-Nov-2015	K-1	LTA	33,904	9,293	495	492	186	2,473	224	26	13,163	47,067
254	FED042	Business and Visual Communications	Instructor	Perez, Kenneth R.	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	186	0	0	21	11,862	50,602
255	FED045	Business and Visual Communications	Instructor	Lizama, Sean	12-Aug-2016	J-3-a	LTA	38,741	10,619	495	562	186	2,981	0	21	14,843	53,583
256	FED024	Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	12-Jan-2001	J-13	29-Jan-2019	46,862	12,845	0	679	186	3,773	240	26	17,723	64,585

257	FED016	Adult Basic Education	Administrative Assistant	Damian, Eleanor A.	16-Jul-2012	J-1	LTA	31,075	8,518	495	451	186	3,773	240	26	13,662	44,738
258	FED039	Adult Basic Education	Office Aide	Camacho, Sheena Ann G.	27-May-2015	C-1	LTA	17,763	4,869	495	258	186	2,981	404	26	9,192	26,956
259	FED043	Adult Basic Education	Program Specialist	Garcia, Ava M.	25-Jul-2010	K-7-d	01-Jan-2018	53,352	14,624	495	774	186	6,234	404	26	22,716	76,068
260	FED038	Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	24-Jul-2013	K-2	04-May-2017	35,194	9,647	495	510	186	1,320	224	26	12,382	47,575
	AAD187	TRIO Programs	Program Specialist	Sablan, Fermina A.	06-May-2015	K-7-b	01-Jan-2018	26,149	7,167	248	379	93	903	120	26	8,911	35,060
261	FED012	TRIO Programs	Administrative Aide	Castro, Amanda T.	11-Jan-2016	F-1	LTA	23,171	6,351	495	336	186	0	0	26	7,368	30,539
262	FED018	TRIO Programs	Program Coordinator II	Fathal, James	01-Sep-2015	M-1	LTA	40,768	11,175	495	591	186	3,773	240	26	16,460	57,228
263	FED041	Tourism (Prostart)	Assistant Instructor	Miranda, Kennylyn C.	12-Aug-2016	I-2-b	LTA	32,978	9,039	495	478	186	0	0	21	10,199	43,177
264	FED044	Dean's Office - TPS	Program Coordinator II	Duenas, Leilani V.	21-Dec-2015	M-1	LTA	40,768	11,175	495	591	0	6,234	404	26	18,899	59,667
							Total Federal Funds:	**459,466**	**125,940**	**5,693**	**6,662**	**2,139**	**34,445**	**2,500**		**177,379**	**636,845**
							Grand Total:	**12,976,585**	**3,556,882**	**104,449**	**184,875**	**48,360**	**643,911**	**54,320**		**4,592,798**	**17,569,383**

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2017
As of March 31, 2017

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
	$10,696,661	$5,954,742	$190,322	$4,503,197	$21,344,922
Received	3,768,350	5,954,742	129,595	4,503,197	14,355,884
FY 2017 Revenue Budget	$20,990,245	$14,222,012	$4,083,387	$9,182,001	$48,477,645
Percent Received	**18%**	**42%**	**3%**	**49%**	**30%**

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$6,924,995	$1,523,759	$101,037	$352,077	$8,901,868
Travel	$2,232	$40,540	$33,898	$1,788	78,458
Contractual Services	$464,232	$1,204,658	$2,042,228	$45,220	3,756,338
Supplies & Materials	$65,461	$105,439	$19,444	$22,729	213,072
Equipment (under $250)	$3,468	$464,361	$3,900	$167,083	638,812
Utilities	$518,916	$0	$0	$0	518,916
Miscellaneous	$229,876	$126,191	$488	$5,528,489	5,885,044
Grant Aid	$0	$0	$0	$14,160	14,160
Capital Outlay	$0	$5,293	$0	$276,060	281,353
Administrative Cost Recoveries	$0	$10,050	$3,965	$0	14,015
Transfers	$0	$59,176	$0	$0	59,176
Funds Pending Allocation	$0	$0	$0	$0	0
TOTAL	**$8,209,180**	**$3,539,467**	**$2,204,960**	**$6,407,605**	**$20,361,212**
Total Encumbrances	**109,522**	**857,020**	**2,014,639**	**39,665**	**3,020,846**
Total Expenditures	**$8,099,658**	**$2,682,447**	**$190,322**	**$6,367,940**	**$17,340,366**
Percent Expended/Encumbered	**39%**	**25%**	**54%**	**70%**	**42%**
Operating Income (loss)	**($4,440,830)**	**$2,415,275**	**($2,075,365)**	**($1,904,408)**	**($6,005,328)**

GovGuam Appropriations	Billed	Received	Budget
General Fund	8,951,536	3,300,000	17,903,072
TAF-Lodging Management	24,154	24,154	24,154
LPN/Vocational Guidance	417,800	169,267	835,600
GF Apprenticeship Program	187,476	92,492	374,951
ManPower Development	547,312	182,437	1,094,624
Capital Improvements Fund	139,461	-	278,922
First Generation Trust Fund Initiative	150,000	-	200,000
GF-Territorial Educ. Facilities Fund	278,922	-	278,922
	10,696,661	**3,768,350**	**20,990,245**

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2017
As of March 31, 2017

Revenues	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 10,696,660	5,954,742	$ 190,322	$ 4,503,197	$ 21,344,921
Received	$ 3,768,350	5,954,742	$ 129,595	$ 4,503,197	$ 14,355,884
FY 2017 Revenue Budget	$ 20,990,245	14,222,012	$ 4,083,387	$ 9,182,001	$ 48,477,645
Percent Received	18%	42%	3%	49%	30%

Expenditures & Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2017 Budget	Percent Expended
Personnel Services							
Full-time Salaries	$ 5,249,144	$ 690,042	$ 71,422	$ 170,021	$ 6,180,629	$ 12,344,676	50%
Part-time Salaries	0	559,081	2,525	114,489	676,096	1,346,755	50%
Benefits	1,675,850	274,636	27,090	67,566	2,045,143	4,646,056	44%
Total Personnel	**6,924,995**	**1,523,759**	**101,037**	**352,077**	**8,901,868**	**18,337,488**	**49%**
Travel	2,232	40,540	33,898	1,788	78,458	500,879	16%
Contractual Services	464,232	1,204,658	2,042,228	45,220	3,756,338	7,226,115	52%
Supplies & Materials	65,461	105,439	19,444	22,729	213,072	689,008	31%
Equipment (under $250)	3,468	464,361	3,900	167,083	638,812	1,459,891	44%
Utilities	518,916	0	0	0	518,916	530,849	98%
Miscellaneous	229,876	126,191	488	5,528,489	5,885,044	7,187,439	82%
Grant Aid	0	0	0	14,160	14,160	25,000	57%
Capital Outlay	0	5,293	0	276,060	281,353	522,084	54%
Transfer to Other Funds	0	59,176	0	0	59,176	59,176	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	10,050	3,965	0	14,015	265,949	5%
Funds Pending Allocation	0	0	0	0	0	9,703,672	0%
TOTAL	**$ 8,209,180**	**$ 3,539,467**	**$ 2,204,960**	**$ 6,407,606**	**$ 20,361,212**	**$ 46,507,549**	**44%**

Reviewed by:
Carmen K. Santos, CPA
VP of Finance and Administration
Date: 4/18/17

NOTE: Encumbrances as of March 31, 2017

GovGuam Appr & General	$ 109,522
NAF	$ 857,020
Federal Grants	$ 39,665
Other Grants	$ 2,014,639
	$ 3,020,846

gel 4/17/17

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2017
As of March 31, 2017

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
	$10,696,661	$5,954,742	$190,322	$4,503,197	$21,344,922
Received	3,768,350	5,954,742	129,595	4,503,197	14,355,884
FY 2017 Revenue Budget	$20,990,245	$14,222,012	$4,083,387	$9,182,001	$48,477,645
Percent Received	**18%**	**42%**	**3%**	**49%**	**30%**

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$6,924,995	$1,523,759	$101,037	$352,077	$8,901,868
Travel	$2,232	$40,540	$33,898	$1,788	78,458
Contractual Services	$464,232	$1,204,658	$2,042,228	$45,220	3,756,338
Supplies & Materials	$65,461	$105,439	$19,444	$22,729	213,072
Equipment (under $250)	$3,468	$464,361	$3,900	$167,083	638,812
Utilities	$518,916	$0	$0	$0	518,916
Miscellaneous	$229,876	$126,191	$488	$5,528,489	5,885,044
Grant Aid	$0	$0	$0	$14,160	14,160
Capital Outlay	$0	$5,293	$0	$276,060	281,353
Administrative Cost Recoveries	$0	$10,050	$3,965	$0	14,015
Transfers	$0	$59,176	$0	$0	59,176
Funds Pending Allocation	$0	$0	$0	$0	0
TOTAL	**$8,209,180**	**$3,539,467**	**$2,204,960**	**$6,407,605**	**$20,361,212**
Total Encumbrances	**109,522**	**857,020**	**2,014,639**	**39,665**	**3,020,846**
Total Expenditures	**$8,099,658**	**$2,682,447**	**$190,322**	**$6,367,940**	**$17,340,366**
Percent Expended/Encumbered	**39%**	**25%**	**54%**	**70%**	**42%**
Operating Income (loss)	**($4,440,830)**	**$2,415,275**	**($2,075,365)**	**($1,904,408)**	**($6,005,328)**

GovGuam Appropriations	Billed	Received	Budget
General Fund	8,951,536	3,300,000	17,903,072
TAF-Lodging Management	24,154	24,154	24,154
LPN/Vocational Guidance	417,800	169,267	835,600
GF Apprenticeship Program	187,476	92,492	374,951
ManPower Development	547,312	182,437	1,094,624
Capital Improvements Fund	139,461	-	278,922
First Generation Trust Fund Initiative	150,000	-	200,000
GF-Territorial Educ. Facilities Fund	278,922	-	278,922
	10,696,661	**3,768,350**	**20,990,245**

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2017
As of March 31, 2017

Revenues	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 10,696,660	5,954,742	$ 190,322	$ 4,503,197	$ 21,344,921
Received	$ 3,768,350	5,954,742	$ 129,595	$ 4,503,197	$ 14,355,884
FY 2017 Revenue Budget	$ 20,990,245	14,222,012	$ 4,083,387	$ 9,182,001	$ 48,477,645
Percent Received	18%	42%	3%	49%	30%

Expenditures & Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2017 Budget	Percent Expended
Personnel Services							
Full-time Salaries	$ 5,249,144	$ 690,042	$ 71,422	$ 170,021	$ 6,180,629	$ 12,344,676	50%
Part-time Salaries	0	559,081	2,525	114,489	676,096	1,346,755	50%
Benefits	1,675,850	274,636	27,090	67,566	2,045,143	4,646,056	44%
Total Personnel	**6,924,995**	**1,523,759**	**101,037**	**352,077**	**8,901,868**	**18,337,488**	**49%**
Travel	2,232	40,540	33,898	1,788	78,458	500,879	16%
Contractual Services	464,232	1,204,658	2,042,228	45,220	3,756,338	7,226,115	52%
Supplies & Materials	65,461	105,439	19,444	22,729	213,072	689,008	31%
Equipment (under $250)	3,468	464,361	3,900	167,083	638,812	1,459,891	44%
Utilities	518,916	0	0	0	518,916	530,849	98%
Miscellaneous	229,876	126,191	488	5,528,489	5,885,044	7,187,439	82%
Grant Aid	0	0	0	14,160	14,160	25,000	57%
Capital Outlay	0	5,293	0	276,060	281,353	522,084	54%
Transfer to Other Funds	0	59,176	0	0	59,176	59,176	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	10,050	3,965	0	14,015	265,949	5%
Funds Pending Allocation	0	0	0	0	0	9,703,672	0%
TOTAL	**$ 8,209,180**	**$ 3,539,467**	**$ 2,204,960**	**$ 6,407,606**	**$ 20,361,212**	**$ 46,507,549**	**44%**

Reviewed by:
Carmen K. Santos, CPA
VP of Finance and Administration
Date: 4/18/17

NOTE: Encumbrances as of March 31, 2017

GovGuam Appr & General	$ 109,522
NAF	$ 857,020
Federal Grants	$ 39,665
Other Grants	$ 2,014,639
	$ 3,020,846

gel 4/17/17

APPRENTICESHIP TRAINING PROGRAM
STATISTICS BY SPONSOR - APPRENTICE - TRADE - GENDER

REPORT AS OF JANUARY TO MARCH 2017

	ACTIVE EMPLOYERS	ACTIVE APPRENTICES
1	AAFES Car Care Center	4
2	A/C Technology, Inc.	3
3	Addison Global Interiors	1
4	Arluis Weddling	1
5	ASIG	0
6	asu Smokehouse	1
7	Atkins Kroll	3
8	AXS Insurance	0
9	Baldyga Group	0
10	Barrett Plumbing	9
11	Business Mami (Pacific Tyre)	0
12	Cabras Marine Corporation	47
13	Carrier Guam, Inc.	1
14	Cars Plus	0
15	Core Tech Int'l	6
16	Dept. of Administration	3
17	Department of Corrections	10
18	Dept. of Education	10
19	Dept. of Land Management	27
20	Dept. of Public Works	0
21	Department of Youth Affairs	1
22	Docomo Pacific	83
23	Duenas, Camacho & Assoc.	2
24	DZSP 21	2
25	Eurocar Services, Inc.	2
26	F.A.C.S Incorporated	1
27	G4S Secure Solutions	19
28	G4S Security Systems	23
29	GTA TeleGuam	45
30	Guam Auto Spot	3
31	Guam Housing Corporation	1
32	GHURA	8
33	Guam Law Library	0
34	Guam Legal Services	0
35	Guam Police Department	8
36	Guam Power Authority	0
37	Guam Waterworks Authority	2
38	Gulf Copper	0
39	Hawaiian Rock Products	8
40	Health Services of the Pacific	0
41	IMCO General Construction	6
42	Infant of Prague	4
43	Ironwood Estates	0
44	Ironwood Manor	0
45	Island CERTS Corp.	4
46	IT&E	9
47	JMSI Electrical, LLC	0
48	Judiciary of Guam	5
49	Kloppenburg Enterprises, Inc.	6
50	Korando Corporation	6
51	Lam Lam Tours	2
52	Lots of Learning	2
53	Mid Pac Far East	5
54	Micro. Renewable Energy, Inc.	3
55	Nippo Corporation	1
56	Nissan Motors Guam	6
57	P.R. Balagtas	6
58	Pacific Biomedical	2
59	Pacific-Green	0
60	Pacific Human Resources	3
61	Pacific Unlimited, Inc.	3
62	Perez Bros.	3
63	Port Authority of Guam	5
64	Prestige Automobile	0
65	RLS Services	0
66	Sumitomo Mitsui Construction	0
67	TG Engineers	0
68	TLC Day Care	7
69	TriStar Terminals	0
70	Two Lover's Point	0
71	United Tire Service Center	1
72	Universal Tire Supply	3
73	V.P. Olivares	0
74	W.B. Flores & Co.	0
	TOTAL	426

Independent Apprentices	
Male	291
Female	135
Total:	426

GCA Apprentices	
Male	43
Female	0
Total:	43

GHRA Apprentices	
Male	11
Female	7
Total:	18

COMPLETERS	
Male	40
Female	6
Total:	46

NEW EMPLOYERS

NEW OCCUPATIONS

	TRADE	
1	Accounting Technician	15
2	Automobile Body Repairer	2
3	Automobile Mechanic	17
4	Automotive Tech. Specialist	0
5	Biomedical Technician	2
6	Boiler Operator	0
7	Cable Installer-Installer	0
8	Cable Splicer	1
9	Carpenter	6
10	Cement Mason	6
11	Chief of Party	5
12	Childcare Dev. Specialist	13
13	Coach Operator	3
14	Computer Operator	2
15	Computer Programmer	0
16	Const. Equip. Mechanic	3
17	Cook	1
18	Correction Officer	11
19	Cosmetologist	0
20	Crime Scene Technician	0
21	Customer Service Rep.	85
22	Diesel Mechanic	18
23	Drafter, Architectural	1
24	Drafter, Civil	3
25	Drafter, Structural	0
26	Electrician	12
27	Electrician, Powerhouse	0
28	Electrician, (Ship & Boat)	7
29	Electrician, Substation	0
30	Electrical Technician	0
31	Electronic Systems Technician	13
32	Electronics Technician	1
33	Field Engineer	6
34	Field Engineeer Drafter, Civil	2
35	Field Service Engineer	3
36	Financial Management	2
37	Geospatial Specialist	7
38	Graphic Designer	1
39	Heavy Mobile Equip Mech.	0
40	Information Management	1
41	Inspector, Building	0
42	Inspector, Quality Assurance	1
43	Instrument Technician	0
44	Insulation Worker	0
45	Internetworking Technician	4
46	IT Generalist	7
47	IT Project Manager	0
48	Line Installer Repairer	23
49	Lineman	0
50	Load Dispatcher	0
51	Logistics Engineer	0
52	Machinist, Marine Engine	4
53	Machinist, Outside	6
54	Marine Machinery Mechanic	0
55	Maintenance Mechanic	1
56	Maintenance Repairer, Building	7
57	Manager, Retail Store	5
58	Office Manager / Admin. Serv.	20
59	Operating Engineer	9
60	Painter	0
61	Painter, Shipyard	5
62	Paralegal	1
63	Pipefitter	0
64	Pipefitter (Ship & Boat)	3
65	Plumber	7
66	Police Officer I	8
67	Power Plant Operator	0
68	Powerhouse Mechanic	0
69	Public Affairs	0
70	Pump Servicer	0
71	Purchasing Agent	1
72	Refrigeration Mechanic	10
73	Rigger, (Ship & Boat)	6
74	Salesperson Parts	0
75	Sheetmetal Worker	0
76	Shipfitter	0
77	Shipwright (Ship & Boat)	0
78	Surveyor Assistant. Instrument	11
79	Telecomm Technician	22
80	Treatment Plant Operator	0
81	Truck Driver, Heavy	3
82	Water Treatment Plant Operator	1
83	WasteWtr Trmt Plant Operator	1
84	Welder	2
85	Welder, Arc	0
86	Welder, Combination	8
87	Welderfitter	1
	TOTAL	426

Enrollment by Program
April 12, 2017
Spring 2017

PROGRAM DESCRIPTION	Headcount
AA Interdisc Arts & Sciences	19
AA in Culinary Arts	94
AA in Education	143
AA in Liberal Arts	1
AA in Liberal Studies	133
AS Forensic Lab Technician	3
AS in Accounting	95
AS in Automotive Service Technology	69
AS in Civil Engineering Tech	17
AS in Computer Networking	70
AS in Computer Science	77
AS in Criminal Justice	150
AS in Early Childhood Ed	112
AS in Emergency Management	5
AS in Food & Beverage Mgt	7
AS in Hospitality Industry Management	22
AS in Hotel Ops and Mgmt	17
AS in Human Services	52
AS in Marketing	57
AS in Medical Assisting	195
AS in Office Technology	2
AS in Pre-Architectural Draft	13
AS in Supervision & Mgt	65
AS in Systems Technology	22
AS in Tourism & Travel Mgt	64
AS in Visual Communications	71
Adult High School	139
Apprenticeship	97
CERT in Accounting	1
CERT in Automotive Service Technology	11
CERT in Comp Design & Drafting	2
CERT in Computer Networking	1
CERT in Computer Science	2
CERT in Construction Tech	39
CERT in Criminal Justice	14
CERT in Early Childhood Ed	5
CERT in Education	2
CERT in Family Services	4
CERT in Medical Assisting	16
CERT in Office Technology	6
CERT in Practical Nursing	22
CERT in Pre-Nursing	1
Undeclared	232
Total	2169.00

GUAM COMMUNITY COLLEGE
LPN – Quarterly Report
January – March 2017

1) This year we began the Spring semester with a new Practical Nursing cohort of 25 students.
2) In December 18 students from the 2016 PN cohort successfully completed the program and had their pinning ceremony on January 15th at the Sheraton Laguna Guam Resort. We anxiously anticipate for this group to begin taking their NCLEX-PN exams within the next few months.
3) Assisting our PN graduates to successfully pass the NCLEX-PN exam continues to remain a priority for our faculty and department. Recently, the faculty have attended training to assist them with utilizing and incorporating Assessment Technologies Institute's NCLEX test programs. We are continuing with our efforts to update our curriculum to meet current standards and practice for nursing education and healthcare. We are determined to improve our current pass rate to at least 75% (the minimum requirement from the Guam Board of Nursing) with the current actionable improvement plans we have recently implemented for our program.
4) Reaching out to our graduates to encourage them to take the NCLEX-PN right away following graduation remains a challenge for our department. However, it is a challenge we are committed to improving. Contact updates and connections with local employers as well as the University has provided us with the opportunity to receive updates on our recent graduates as well as their progression in the community.
5) The certificate in Practical Nursing program prepares students to become Licensed Practical Nurses (LPN). LPNs work in a variety of settings such as hospitals, nursing homes, doctor's offices, home health care, public health departments, schools, and various government programs. Ideally they work under the supervision of Registered Nurses. Students who successfully complete the three semester program will be eligible to take the National Council on State Board of Nursing (NCSBN) and will enable students to earn a license in Practical Nursing.
6) Admissions to the LPN program includes: advisement from the Allied Health Department personnel, completion of the general education requirements, official transcript evaluations, pre-entrance exam, nursing essay, and a health clearance.
7) The Guam Community College has an open door policy. Anyone has the right to apply and succeed. We are limited by the Rules and Regulations of the Guam Board of Nurse Examiners; which, as do most states, limits the number of students accepted to 10 students for each instructor.

Quarterly report prepared by:
Dorothy-Lou Manglona RN, MSN
Nursing & Allied Health Administrator