GOVERNMENT OF GUAM
DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT

EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

MAY 2 3 2017

JAMES W. GILLAN
DIRECTOR

LEO G. CASIL
DEPUTY DIRECTOR

Speaker Benjamin J.F. Cruz
MAY 23 2017
Time: 10:51 AM [ ] PM File No. 34-480
Received By:

The Honorable Benjamin J.F. Cruz, Speaker
I Mina'trentia Kuattro Na Liheslaturan Guahan
163 Chalan Santo Papa
Hagatna, Guam 96910

GL#34-17-564

Dear Speaker Cruz,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 2nd Quarter of Fiscal Year 2017. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, you may contact me at 735-7102 or Ms. Janet B. Cruz, Management Analyst IV with the Bureau of Health Care Financing Administration at 735-7471.

2017 MAY 25 PM 1:14

Sincerely,

JAMES W. GILLAN

Enclosure

Cc: Office of the Public Auditor

0564

Department of Public Health and Social Services
Division of Public Health
Bureau of Health Health Care Financing

Medicaid Assistance Program and Medically Indigent Program (MIP)

MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2017, End of 2nd Quarter

Program	Total Appropriation ($)	Expenditure ($)	Encumbrance ($)	Unposted ($)	Reserve ($)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	$73,142,647	$44,799,334	$7,365	$0	$5,111,111	$28,335,947
Regular MIP & MIPPR Cancer	$11,633,505	$7,661,836	$0	$0	$0	$3,971,669

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.

Doc. No. 34GL-17-0564.

Department of Public Health and Social Services
Division of Public Health
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2017, End of 2nd Quarter

MEDICAID PROGRAM

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	20,744	52.70%
Male	18,615	47.30%
TOTAL	**39,359**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	1,011	2.57%
5-7 months	376	0.96%
8-11 months	536	1.36%
1 year	1,512	3.84%
2-3 years	3,062	7.78%
4-5 years	2,907	7.39%
6-7 years	2,714	6.90%
8-11 years	5,006	12.72%
12-15 years	4,138	10.51%
16-18 years	2,862	7.27%
19-20 years	728	1.85%
21-30 years	4,165	10.58%
31-40 years	3,310	8.41%
41-50 years	2,593	6.59%
51-64 years	2,688	6.83%
> 64 years	1,751	4.45%
TOTAL	**39,359**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Agana Heights	652	1.66%
Agat	1,569	3.99%
Anigua	110	0.28%
Asan	234	0.59%
Barrigada	1,988	5.05%
Chalan Pago	1,057	2.69%
Dededo	12,822	32.58%
Hagatna	127	0.32%
Harmon	729	1.85%
Inarajan	871	2.21%
Latte Heights	0	0.00%
Maina	162	0.41%
Maite	388	0.99%
Malojloj	0	0.00%
Mangilao	4,042	10.27%
Merizo	630	1.60%
Mongmong	689	1.75%
Naval Station	0	0.00%
Ordot	372	0.95%
Piti	313	0.80%
Santa Rita	699	1.78%
Sinajana	743	1.89%
Talofofo	773	1.96%
Tamuning	1,800	4.57%
Toto	754	1.92%
Tumon	176	0.45%
Umatac	316	0.80%
Yigo	5,117	13.00%
Yona	1,850	4.70%
Unknown/Incorrect	376	0.96%
TOTAL	**39,359**	**100.00%**

Doc. No. 34GL-17-0564.

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	70	0.18%
American Indian/Alaskan Native	20	0.05%
American Samoan	27	0.07%
Asian Indian	15	0.04%
Australian	1	0.00%
Camodian	4	0.01%
Canadian	22	0.06%
Caucasian	520	1.32%
Chamorro Guam	22,047	56.02%
Chamorro Rota	65	0.17%
Chamorro Saipan	815	2.07%
Chamorro Tinian	34	0.09%
Chinese	80	0.20%
Chuukese	7,658	19.46%
Cuban	1	0.00%
Filipino	5,448	13.84%
German	14	0.04%
Hawaiian	72	0.18%
Hispanic	9	0.02%
Japanese	53	0.13%
Korean	273	0.69%
Kosraean	123	0.31%
Marshallese	114	0.29%
Mexican	34	0.09%
Palauan	739	1.88%
Pohnpeian	731	1.86%
Portuguese	2	0.01%
Russian	2	0.01%
Thai	15	0.04%
Vietnamese	29	0.07%
Yapese	308	0.78%
Other	0	0.00%
Unknown Or Incorrect	14	0.04%
TOTAL	**39,359**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$8,529,375	19.04%
Skilled Nursing Facility	$148,686	0.33%
Physician Assistant	$22,067	0.05%
Nurse/Other Practitioners	$120,142	0.27%
Physcian	$2,591,596	5.78%
Dental	$4,584,558	10.23%
Emergency Room	$2,690,112	6.00%
Outpatient Hospital	$762,494	1.70%
Clinic	$1,314,419	2.93%
Laboratory and Radiology	$1,422,453	3.18%
Home Health	$78,752	0.18%
Pharmacy	$11,404,905	25.46%
Other Care	$2,122,452	4.74%
Optometric	$68,207	0.15%
Hearing Aid	$31,721	0.07%
Prosthetic Devices	$0	0.00%
Off-Island Care	$4,679,223	10.44%
FQHC	$532,999	1.19%
Medical Supplies	$86,302	0.19%
Airfare - Client Travel	$237,249	0.53%
Medicare Premium - Part B	$764,298	1.71%
Medical Escort	$0	0.00%
MIP Emergency	$2,607,323	5.82%
TOTAL	**$44,799,334**	**100%**

MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	5,575	59.72%
Male	3,760	40.28%
TOTAL	**9,335**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	40	0.43%
5-7 months	14	0.15%
8-11 months	25	0.27%
1 year	67	0.72%
2-3 years	131	1.40%
4-5 years	171	1.83%
6-7 years	171	1.83%
8-11 years	412	4.41%
12-15 years	480	5.14%
16-18 years	412	4.41%
19-20 years	324	3.24%
21-30 years	1,826	19.56%
31-40 years	2,146	22.99%
41-50 years	1,471	15.76%
51-64 years	1,115	11.94%
> 64 years	530	5.68%
TOTAL	**9,335**	**99.77%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	130	1.39%
Agat	304	3.26%
Anigua	46	0.49%
Apra Heights	0	0.00%
Asan	48	0.51%
Barrigada	429	4.60%
Chalan Pago	166	1.78%
Dededo	3,129	33.52%
Hagatna	29	0.31%
Harmon	359	3.85%
Inarajan	95	1.02%
Latte Heights	0	0.00%
Maina	16	0.17%
Maite	147	1.57%
Mangilao	1,124	12.04%
Merizo	61	0.65%
Mongmong	143	1.53%
Ordot	45	0.48%
Piti	51	0.55%
Santa Rita	106	1.14%
Sinajana	160	1.71%
Talofofo	111	1.19%
Tamuning	589	6.31%
Toto	199	2.13%
Tumon	40	0.43%
Umatac	38	0.41%
Yigo	1,494	16.00%
Yona	258	2.76%
Unknown/Incorrect	18	0.19%
TOTAL	**9,335**	**100.00%**

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	2	0.02%
American Indian/Alaskan Native	1	0.01%
American Samoan	1	0.01%
Asian Indian	1	0.01%
Australian	2	0.02%
Cambodian	2	0.02%
Canadian	3	0.03%
Caucasian	45	0.48%
Chamorro Guam	1,030	11.03%
Chamorro Rota	3	0.03%
Chamorro Saipan	35	0.37%
Chamorro Tinian	0	0.00%
Chinese	23	0.25%
Chuukese	5,851	62.68%
Filipino	830	8.89%
German	0	0.00%
Hawaiian	3	0.03%
Japanese	15	0.16%
Korean	37	0.40%
Kosraean	118	1.26%
Marshallese	76	0.81%
Mexican	0	0.00%
Palauan	351	3.76%
Pohnpeian	575	6.16%
Portuguese	0	0.00%
Russian	0	0.00%
Thai	9	0.10%
Vietnamese	2	0.02%
Yapese	318	3.41%
Other	0	0.00%
Unknown Or Incorrect	2	0.02%
TOTAL	**9,335**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$4,346,827	42.33%
Skilled Nursing Facility	$130,209	1.27%
Physician Assistant	$1,106	0.01%
Nurse/Other Practitioners	$38,790	0.38%
Physician	$462,220	4.50%
Dental	$61,391	0.60%
Emergency Room	$677,679	6.60%
Outpatient Hospital	$204,561	1.99%
Clinic	$261,077	2.54%
Laboratory and Radiology	$367,479	3.58%
Home Health	$53,067	0.52%
Pharmacy	$924,725	9.00%
Other Care	$1,158,281	11.28%
Intermediate Care Facility	$1,174,432	11.44%
Optometric	$4,277	0.04%
Hearing Aid	$3,894	0.04%
Prosthetic Devices	$0.00	0.00%
Off-Island Care	$278,119	2.71%
Rural Health/FQHC	$77,651	0.76%
Medical Supplies	$36,290	0.35%
Airfare	$7,084	0.07%
TOTAL	**$10,269,159**	**100.00%**

MIP	$10,269,159
MIP Emergency Services	($2,607,323)
GCAT	$0
TOTAL MIP EXPENDITRUES	**$7,661,836**