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BENJAMIN CRUZ <speaker@senatorbjcruz.com>

GCC FY 2016 FINAL CCR

BENJAMIN CRUZ <speaker@senatorbjcruz.com> Tue, May 30, 2017 at 10:29 AM
To: 34th Guam Legislature Clerks <clerks@guamlegislature.org>
Cc: Rennae Meno <rennae@guamlegislature.org>

5/30/2017	5/302017	Guam Community College	Per P.L. 30-127, submitting herewith GCC's FY 2016 final Citizen Centric Report.	34-17-571

---------- Forwarded message ----------
From: Edwin Limtuatco <edwin.limtuatco@guamcc.edu>
Date: Tue, May 30, 2017 at 10:18 AM
Subject: GCC FY 2016 FINAL CCR
To: speaker@senatorbjcruz.com, edalisay@guamopa.com
Cc: Mary <mary.okada@guamcc.edu>, carmen.kweksantos@guamcc.edu, jayne.flores@guamcc.edu, Angela <angela.cabrera1@guamcc.edu>, vivian.cruz@guamcc.edu

GL#34-17-571
Speaker Benjamin J.F. Cruz

Hafa Adai,

MAY 3 0 2017
Time: 1025 AM / PM File No.
Received By

Per P.L. 30-127, submitting herewith GCC's FY 2016 final Citizen Centric Report.

Thank you very much.

2017 MAY 30 AM 10:35

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Guam Community College

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"GCC is an equal opportunity provider and employer."

"Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia."

0571

E-mail administered by Guam Community College

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OFFICE OF SPEAKER BENJAMIN J.F. CRUZ

Committee on Appropriations and Adjudication

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GCC FY2016 CCR (Final) 05 30 2017.pdf
2561K

Doc No. 34GL-17-0571

GUAMCOMMUNITYCOLLEGE

CITIZEN-CENTRIC REPORTING CCR AGA

"FISCAL YEAR 2016"

PUBLISHED MAY 2017

Our Mission:

Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia.

GCC celebrated its 39th commencement in 2016 with a record number of graduates - a 31 percent increase as compared to last year, and a 22% increase in the number of credentials earned by graduates since last year.

"It is an example of what all of us – students, faculty, staff, and administrators – can do when we plan a goal and work toward it."

- Dr. Mary A. Y. Okada
GCC President



GCC NOW OFFERS:

- **22 associate degrees / 18 certificate programs**
- **Adult Education programs (including high school equivalency testing)**
- **Apprenticeship program**
- **Continuing Education & Workforce Development**
- **Career & Technical**
- **in Guam public high schools**
- **Courses at several mayors' offices**

GCC also serves as the State Board of Control for Vocational Education, administering federal CTE grants for training and workforce development.

Accreditation

GCC is accredited by the Accrediting Commission for Community and Junior Colleges (ACCJC). The College is preparing for a visit in March 2018 by ACCJC, anticipating reaffirmation of its accreditation for another seven years, through 2025.

GCC Institutional Strategic Master Plan Goals:

Retention and Completion
Keep more students enrolled to graduation

Improvement and Accountability
Constant assessment to provide quality & fiscal responsibility

Conducive Learning Environment
Build facilities that promote learning and superior academic programs

Visibility and Engagement
Promote GCC on local, regional national & international levels

GOVERNANCE

President: **Mary A. Y. Okada, Ed.D.**
VP Academic Affairs: **R. Ray Somera, Ph.D.**
VP Finance & Administration: **Carmen K. Santos, CPA**
Board of Trustees: **Frank P. Arriola, Chair**
Foundation Board of Governors: **Lorraine S. Okada, Chair**

TABLE OF CONTENTS

About GCC 1
Our Programs 2
Our Finances 3
Our Outlook 4

Doc. No. 34GL-17-0571.



OUR PROGRAMS

At GCC, Our Focus Is Student Success!

Postsecondary Enrollment

Fall 2015: 2,410

Fall 2016: 2,428

CREDENTIALS CONFERRED	2015	2016
Associate degrees	217	272
Certificates	107	74
Journey Worker Certificates	81	78
High School Diploma/Equivalency	15	98
Cosmetology Industry Certification	0	1
Total Credentials Conferred	420	523
Total Number of Graduates* (*some graduates earn multiple credentials) ** Record number of graduates!	**353****	**464****
Continuing Education clients	**11,790**	**10,911**

Transfer Students to University of Guam

Fall 2015 72

Fall 2016 63

Most GCC credits transfer to UOG or other accredited institutions in the U.S. (dependent on program of receiving institution).

STUDENTS ENROLLING AT GCC FROM GUAM HIGH SCHOOLS	FALL 2015	FALL 2016
Public High Schools	435	431
Private High Schools	79	83

GCC CTE ENROLLMENT	2015	2016
George Washington	733	685
John F. Kennedy	400	413
Simon Sanchez	475	486
Souther	349	481
Okkodo	430	417
Tiyan	222	496
TOTAL	**2609**	**2,978**

Dual Credit Articulated Programs of Study (DCAPS) in GCC's 11 CTE programs in our public high schools allows students to graduate with college credit, providing a direct pathway to GCC for nearly 3,000 students.

Dual Enrollment Accelerated Learning program (DEAL) allows eligible students to enroll in college courses concurrently with high school classes and receive high school and college credit simultaneously.

The GCC Office of Assessment, Institutional Effectiveness and Research compiled the information on this page. For additional information, please view the **GCC 2016-2017 Fact Book**



OUR FINANCES

GCC is AFFORDABLE!

Sixty percent of our students qualify for federal PELL grants.

The maximum PELL award per year is **$5,920**
($2,960 each semester for fall & spring semesters)

Average cost per semester for full time attendance: **$1,707**
(tuition & fees for 12 credit hours*)

Average remainder to spend on books, incidentals: **$1,153**

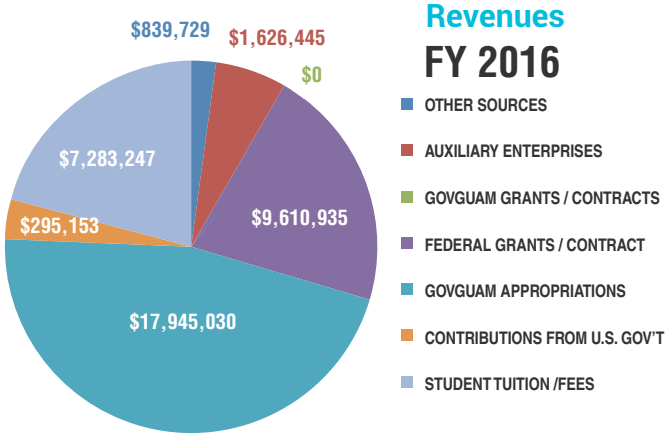
*Resident tuition per credit hour: **$130**
*Average semester fees: **$147** *(dependent on number of lab courses)*

SCHOLARSHIPS

52 GCC students received a collective total of over **$102,000** in scholarships from private and non-profit organizations during AY 2016-2017.

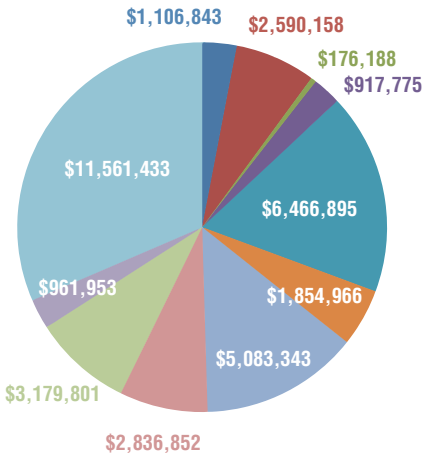
Check the guamcc.edu Scholarships page **– it PAYS to apply!**
(http://www.guamcc.edu/Runtime/scholarships.aspx)

GCC received its 16th consecutive CLEAN audit by Deloitte & Touche, LLC, in March 2017. The Guam Office of Public Accountability commended GCC for being the only government agency to qualify as a low-risk auditee for the 16th consecutive fiscal year.



Revenues
FY 2016

- OTHER SOURCES
- AUXILIARY ENTERPRISES
- GOVGUAM GRANTS / CONTRACTS
- FEDERAL GRANTS / CONTRACT
- GOVGUAM APPROPRIATIONS
- CONTRIBUTIONS FROM U.S. GOV'T
- STUDENT TUITION /FEES



Expenses
FY 2016

- AUXILIARY ENTERPRISE EXPENDITURE
- DEPRECIATION EXPENSE
- INTEREST EXPENSE
- RETIREE HEALTHCARE COSTS
- SCHOLARSHIP & FELLOWSHIP
- OPERATION / MAINTENANCE OF PLANT
- INSTITUTIONAL SUPPORT
- STUDENT SUPPORT
- ACADEMIC SUPPORT
- PLANNING
- INSTRUCTION

To view the full GCC FY2016 Financial Audit Report,
log onto **www.guamcc.edu,** About GCC **>** Public Reports, or **click here.**

Audit Highlights:

- Closed FY 2016 with increase in net income of $864,000 (a $6M decrease from FY 2015 net income of $6.9M)
- FY 2016 revenues were $37.6M, a decline of $3.7M or 9% from $41.3M in FY 2015
  (due to decrease in contributions from U.S. Government, uncollected GovGuam appropriations, and decrease in auxiliary enterprises.)
- FY 2016 expenditures were $36.6M (compared to $34.3M in FY 2015, an increase of $2.3M due mostly to pension expense adjustments and regular increments and additional employees)
- Commended on ability to maintain financial solvency in the face of continued dependency on GovGuam to pay for personnel costs at GCC and for programs at the six secondary high schools.

Doc. No. 34GL-17-0571.*

OUR OUTLOOK



In 2017, GCC celebrates 40 years of student-centered success!

FACTS:

GCC celebrates its 40th anniversary in 2017 with anniversary events and a new logo system developed in-house. Commencement 2017 produced the largest number of graduates in GCC's 40-year history (525), and they earned the most credentials of any class to date (573).

Taking General Education courses at GCC saves you money, and because GCC is accredited, these courses transfer to UOG and other accredited institutions. Register at www.guamcc.edu or call 735-5531.

Chalani 365: Year-round registration

Chalani 365, launched in March 2017, allows students to register for an entire academic year at one time (fall, spring, summer / spring, summer, fall / summer, fall, spring). They pay at each semester's normal deadlines, and avoid the worry over not getting a needed course, or having to stand in line during registration.

CLYMER: Classroom Learning Yields Math & English Readiness

Our CLYMER program allows recent high school graduates with good grades in upper level math and English courses to skip the placement test and register directly for college level math and English courses (MA110 & EN110).

Sustainability

GCC's three Leadership in Energy & Environmental Design (LEED) buildings feature solar energy panels, cool lighting features, temperature controls, rainwater catchment systems, and other sustainable features.

In September 2016, these buildings, the installation of water bottle refilling stations and recycling "atolls," and our Ecowarriors student organization activities led to GCC' selection as a 2016 Green Genome Award winner by the American Association of Community Colleges.

IN 2016:

- GCC PV systems generated 211 Megawatts of clean energy, saving $57K ($4,750/ month) in power costs.
- Refillable water stations in our Student Lounge & Building E eliminated the use of 11,000 12 oz. plastic water bottles on campus

Challenges

- Release of timely budgetary allotments from the government of Guam
- Students entering college with remedial math and English skills

Solutions

- GCC works with DOA to be able to meet its financial obligations while still maintaining our clean audit status.
- GCC' new School of Career & College Success is designed to help students pass remedial courses successfully in one or two semesters.

Upcoming in 2017-2018

- Groundbreaking for renovation/ expansion of Building 100
- Construction of GCC classroom/ lab at the GPD Crime Lab
- Renovation of Building 300
- GCC 40th Anniversary Gala: Friday, November 10, 2017

In Design

GCC Wellness Center/ Maintenance Facility

One four-year degree offering (per ACCJC, GCC's accrediting body)

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Please contact us if you would like to see other information included in our CCR. Call the GCC Office of **Communications & Promotions** at **735-5638** or email **gcc.info@guamcc.edu**.