Office of the Attorney General of Guam

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July 7, 2017

Honorable Benjamin J.F. Cruz
Speaker,
I Mina'trentai Kuattro na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

GL#34-17-715
Speaker Benjamin J.F. Cruz

JUL 12 2017
Time: 12:13 [ ] AM [X] PM File No. 34-64C
Received By:

Re: FY2017 3rd Quarter Staffing Pattern

Dear Speaker:

Hafa Adai! Pursuant to Public Law 33-185, Chapter XIII, Section 12 relative to Government Staffing Pattern, the Office of the Attorney General of Guam submits its 3rd Quarter Staffing Pattern for Fiscal Year 2017.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. Thank you.

Si Yu'os Ma'ase'.

Sinseramente,

ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

Enclosure

2017 JUL 12 PM 12:25

0715

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Staffing Pattern
CURRENT as of June 30, 2017

[BBMR SP-1]

FILLED POSITIONS:

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I)	GRAND TOTAL (J + K)
ADMINISTRATION	$1,457,629	$0	$2,935	$400,313	$11,870	$21,177	$5,340	$118,921	$8,378	$1,460,464	$565,999	$2,026,463
ADMIN (Victim Service Center)	$154,698	$0	$0	$42,403	$1,484	$2,243	$890	$11,017	$868	$154,698	$58,904	$213,602
SOLICITOR	$1,374,814	$0	$22,716	$383,063	$6,429	$20,264	$3,382	$85,186	$5,189	$1,397,530	$483,513	$1,881,043
LITIGATION	$1,278,257	$0	$5,780	$351,984	$7,912	$6,559	$3,960	$63,806	$5,235	$1,284,037	$439,019	$1,723,056
CONSUMER	$451,212	$0	$484	$123,810	$2,969	$6,550	$1,424	$34,715	$2,363	$451,696	$171,830	$623,526
PROSECUTION	$3,292,926	$0	$10,781	$905,547	$24,237	$47,904	$11,214	$221,784	$16,210	$3,303,706	$1,226,895	$4,530,604
FAMILY	$707,886	$0	$2,767	$194,790	$5,937	$10,304	$2,136	$59,377	$3,875	$710,653	$276,419	$987,072
Subtotal	**$8,717,324**	**$0**	**$45,463**	**$2,401,880**	**$60,837**	**$114,991**	**$27,946**	**$574,808**	**$42,118**	**$8,762,787**	**$3,222,580**	**$11,985,367**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$959,399	$0	$4,314	$263,868	$6,558	$13,960	$3,631	$68,760	$4,759	$963,713	$361,556	$1,325,269
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$1,862,363	$0	$8,374	$512,253	$12,730	$27,098	$7,049	$133,475	$9,239	$1,870,737	$701,844	$2,572,581
Subtotal	**$2,821,762**	**$0**	**$12,688**	**$776,141**	**$19,288**	**$41,058**	**$10,680**	**$202,235**	**$13,998**	**$2,834,450**	**$1,063,400**	**$3,897,850**
TOTAL (GENERAL FUND): FILLED	$9,676,723	$0	$49,777	$2,865,768	$67,395	$128,951	$31,577	$643,668	$46,877	$9,726,500	$3,584,136	$13,310,636
TOTAL (FEDERAL FUND): FILLED	$1,862,363	$0	$8,374	$512,253	$12,730	$27,098	$7,049	$133,475	$9,239	$1,870,737	$701,844	$2,572,581
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS												$15,883,216

VACANT POSITIONS

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I)	GRAND TOTAL (J + K)
ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SOLICITOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LITIGATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CONSUMER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROSECUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FAMILY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (GENERAL FUND): VACANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL (FEDERAL FUND): VACANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS												$0

	ATTYS	STAFF	INVESTIGATORS	GRAND TOTAL
Classified	55	126	20	203
Unclassified	9	15	0	24
TOTAL	64	143	20	227

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATORS	GRAND TOTAL
Classified	49	118	19	186
Unclassified	9	15	0	24
TOTAL	58	133	19	210
VACANCIES	ATTYS	STAFF	INVESTIGATORS	GRAND TOTAL
Classified	6	10	1	17
Unclassified	0	0	0	0
TOTAL	6	10	1	17
GRAND TOTAL	64	143	20	227

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson *		$109,498	$0	$0		$0	$109,498	$30,013	$495	$0	$1,588	$178	$1,404	$224	$33,902	$143,400
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz *		$91,758	$0	$0			$91,758	$25,151	$495	$0	$1,330	$178	$0	$0	$27,154	$118,912
3	103	Special Assistant	Pauline I. Untalan *		$70,183	$0	$0		$0	$70,183	$19,237	$495	$0	$1,018	$178	$3,940	$240	$25,107	$95,290
4	106	Private Secretary	Lisa A. Cruz *	I-4	$31,970	$0	$0	5/30/17 (I-5)	$404	$32,374	$8,874	$495	$0	$469	$178	$6,510	$404	$16,930	$49,304
5	1104	Public Information Officer	Carlina Charfauros	M-4	$45,574	$0	$0	5/28/18 (M-5)	$0	$45,574	$12,492	$495	$0	$661	$178	$4,688	$299	$18,812	$64,386
6	933	Legal Clerk I	Jay Fejeran	F-5	$26,888	$0	$0	9/22/17 (F-6)	$0	$26,888	$7,370	$495	$0	$390	$178	$6,510	$404	$15,347	$42,235
7	107	Program Coordinator IV	Franklin Artero (detailed to CSED)	O-7	$62,371	$0	$0	8/24/17 (O-8)	$340	$62,711	$17,189	$0	$0	$909	$178	$2,583	$224	$21,083	$83,794
	Information Technology Section																		
8	2023	Data Processing Manager	Peter F. Leon Guerrero	Q-10	$83,029	$0	$0	5/14/18 (Q-11)	$0	$83,029	$22,758	$495	$0	$1,204	$178	$6,510	$404	$31,549	$114,578
9	513	System Programmer	Lorino Q. Osalla	N-7	$56,268	$0	$0	12/1/17 (N-8)	$0	$56,268	$15,423	$495	$0	$816	$178	$4,688	$299	$21,898	$78,166
10	1105	Computer Systems Analyst II	Vince F. Taitingfong	M-1	$40,762	$0	$0	7/25/17 (M-2)	$322	$41,084	$11,261	$495	$0	$596	$178	$0	$0	$12,529	$53,613
11	2015	Computer Tech. II	William A. Zayas	J-1	$31,076	$0	$0	5/09/17 (J-2)	$490	$31,566	$8,652	$495	$0	$458	$178	$6,510	$404	$16,696	$48,262
	Human Resource Section																		
12	108	Personnel Specialist IV	Tony C. Aguon	O-7	$62,371	$0	$0	3/28/18 (O-8)	$0	$62,371	$17,096	$0	$0	$904	$178	$1,404	$224	$19,806	$82,177
13	1021	Management Analyst IV	Terry T. Ascura	N-8	$58,053	$0	$0	9/2/18 (N-9)	$0	$58,053	$15,912	$495	$0	$842	$178	$1,924	$240	$19,591	$77,644
14	1050	Personnel Specialist II	Anicia A. Agulto	M-4	$45,574	$0	$0	11/21/17 (M-5)	$0	$45,574	$12,492	$0	$0	$661	$178	$6,510	$404	$20,245	$65,819
15	378	Administrative Assistant	Jennifer Garrido	J-4	$34,744	$0	$0	11/6/17 (J-5)	$0	$34,744	$9,523	$495	$0	$504	$178	$6,510	$404	$17,614	$52,358
	Finance and Payroll Section																		
16	2012	General Accounting Supervisor	Thomas Paulino		$77,546	$0	$0	03/07/18	$0	$77,546	$21,255	$495	$0	$1,124	$178	$6,510	$404	$29,966	$107,512
17	105	Accountant III (Lieu: ASO)	Vacant **	N-1	$45,014	$0	$0		$0	$45,014	$12,338	$495	$0	$653	$178	$6,510	$404	$20,578	$65,592
18	1222	Management Analyst II	Lorena M. Uncangco	L-8	$47,846	$0	$0	7/27/18 (L-9)	$0	$47,846	$13,115	$0	$0	$694	$178	$0	$0	$13,986	$61,832
19	112	Administrative Assistant	Jose Cepeda	J-11	$44,015	$0	$0	7/14/18 (J-12)	$0	$44,015	$12,065	$495	$0	$638	$178	$2,583	$224	$16,182	$60,197
20	1026	Records Management Officer	Manuel Fejeran	J-11	$44,015	$0	$0	2/16/19 (J-12)	$0	$44,015	$12,065	$495	$0	$638	$178	$0	$0	$13,375	$57,390
21	2002	Administrative Assistant	Nicole B. Borja	J-2	$32,253	$0	$0	9/7/17 (J-3)	$0	$32,253	$8,841	$495	$0	$468	$178	$2,583	$224	$12,788	$45,041
22	2009	Buyer I	Alpesh H. Godhania	H-1	$26,520	$0	$0		$0	$26,520	$7,269	$495	$0	$385	$178	$1,404	$224	$9,954	$36,474
	Federal Grants Section																		
23	2013	Program Coordinator IV	Jeanette M. Gomez	O-6	$60,094	$0	$0	07/06/17 (O-7)	$569	$60,663	$16,628	$495	$0	$880	$178	$6,510	$404	$25,094	$85,757
24	1226	Program Coordinator III	Lynnette M. Cruz	N-1	$45,014	$0	$0	8/22/17 (N-2)	$213	$45,227	$12,397	$495	$0	$656	$178	$6,510	$404	$20,639	$65,866
25	1223	Program Coordinator II	Erica L. Leon Guerrero	M-1	$40,762	$0	$0	11/07/17 (M-1)	$0	$40,762	$11,173	$495	$0	$591	$178	$6,510	$404	$19,350	$60,112
	Administrative Support																		
26	1235	Administrative Assistant	Janett Gozalo	J-2	$32,253	$0	$0	6/15/17 (J-3)	$408	$32,661	$8,952	$0	$0	$474	$178	$2,583	$224	$12,411	$45,072
27	115	Customer Service Representat	Tishawna Mendiola	H-5	$30,774	$0	$0	5/5/18 (H-6)	$0	$30,774	$8,435	$495	$0	$446	$178	$1,924	$240	$11,718	$42,492
28	383	Word Processing Sec. I (Lieu:	Maureen Guzman	H-1	$26,520	$0	$0	3/20/18 (H-2)	$0	$26,520	$7,269	$495	$0	$385	$178	$6,510	$404	$15,240	$41,760
29	1020	Maintenance Specialist	Danilo Solmirano	I-7	$35,744	$0	$0	8/4/17 (I-8)	$189	$35,933	$9,849	$495	$0	$521	$178	$2,583	$240	$13,866	$49,799
30	1022	Clerk II	Vacant (Vice:M.Guzman)	D-1	$19,040	$0	$0		$0	$19,040	$5,219	$0	$0	$276	$178	$6,510	$404	$12,587	$31,627
			Grand Total:	----	$1,457,529	$0	$0	----	$2,935	$1,460,464	$400,313	$11,870	$0	$21,177	$5,340	$118,921	$8,378	$565,999	$2,026,463

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(*) Unclassified

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	26	3	29
Investigators	0	0	0
GRAND TOTAL	26	4	30

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	0	24	0	24
Unclassified	1	3	0	4
TOTAL	1	27	0	28

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER

FUND: SEE BELOW

ACCOUNT NO.:

[1] Funding Source: 5101H151120SE114 — 100% Federal 2015 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)
[2] Funding Source: 5100Z151100WR428 — 100% Federal STOP 2014 Violence Against Women Grant Program (VSC)
[3] Funding Source: 5100A171100GA001 — Administration

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine [1*]	L-2	$38,506	$0	$0		$0	$38,506	$10,554	$495	$0	$558	$178	$3,940	$240	$15,965	$54,471
2	601	Victim Advocate	Lorraine C. Rivera [1*]	K-2	$35,196	$0	$0		$0	$35,196	$9,647	$495	$0	$510	$178	$2,583	$224	$18,176	$52,087
3	608	Victim Advocate	Connie L. Merei [1*]	K-3	$36,530	$0	$0		$0	$36,530	$10,013	$495	$0	$530	$178	$1,404	$224	$18,578	$53,774
4	1031	Victim Advocate	Lucil D. Guerrero [1*]	K-2	$35,196	$0	$0		$0	$35,196	$9,647	$495	$0	$510	$178	$2,583	$224	$18,176	$52,087
5	1091	Victim Advocate	Roshjay Mantanona [1*]	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$6,510	$404	$18,176	$52,087
6	2014	Victim Advocate	Jesse J. Mccarrel [1*]	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$6,510	$404	$18,176	$52,087
7	604	Victim Advocate	Gabrielle A.U. Williams [2*]	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$2,583	$224	$18,176	$52,087
8	1163	Victim Advocate	Nelsina Mori [3*]	K-2	$35,196	$0	$0		$0	$35,196	$9,647	$495	$0	$510	$178	$1,924	$240	$12,994	$48,190
9	1051	Victim Advocate	Jessica M. Chaco [2*]	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$495	$0	$492	$178	$2,583	$224	$18,176	$52,087
10	1153	Victim Advocate	Benny R.S. Campos, III (Vice: C.Quintanilla) [3*]	K-1	$33,911	$0	$0		$0	$33,911	$9,295	$0	$0	$492	$178	$0	$0	$9,965	$43,876
11	2024	Clerk I	Nicole P. Santos [2] (Lieu: Clerk II)	C-1	$17,769	$0	$0		$0	$17,769	$4,870	$0	$0	$258	$178	$0	$0	$5,306	$23,075
			Grand Total:	---	$154,698	$0	$0	----	$0	$154,698	$42,403	$1,484	$0	$2,243	$890	$11,017	$868	$64,616	$219,314

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.
2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI
3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	1	10	11
Investigators	0	0	0
GRAND TOTAL	1	10	11

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATI	GRAND TOTAL
Classified	0	1	0	1
Unclassified	0	10	0	10
TOTAL	0	11	0	11

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

[1] Legal Services - Direct Cost Highway, DPW

[2] Legal Services - DLM Local Funds

DEPUTY: KARL ESPALDON

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special[1]	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	1166	Deputy Attorney General	Karl Espaldon *	ATTY-5-5	$44,016	$0	$0		$0	$44,016	$12,065	$0	$0	$638	$0	$0	$0	$12,703	$56,719
1	935	Asst. Atty. General	Karl Espaldon	ATTY-3-2	$68,981	$0	$0		$0	$68,981	$18,908	$495	$0	$1,000	$178	$0	$0	$20,580	$89,561
2	158	Asst. Atty. General	Nicolas Toft	ATTY-4-5	$89,057	$0	$0	2/2/18 (ATTY4-6)	$0	$89,057	$24,411	$0	$0	$1,291	$178	$1,404	$224	$27,508	$116,565
3	200	Asst. Atty. General	Kathy Fokas	ATTY-4-7	$99,627	$0	$0	10/1/17 (ATTY-4-8)	$0	$99,627	$27,308	$0	$0	$1,445	$178	$1,404	$224	$30,558	$130,185
4	209	Asst. Atty. General	David Rivera	ATTY-4-9	$111,451	$0	$0	8/21/18 (ATTY-4-10)	$0	$111,451	$30,549	$495	$0	$1,616	$178	$6,510	$404	$39,751	$151,202
5	405	Asst. Atty. General	Debra B. Lefing	ATTY-4-2	$78,489	$0	$0	9/14/17 (ATTY-4-3)	$234	$78,723	$21,578	$0	$0	$1,141	$178	$6,510	$404	$29,811	$108,534
6	941	Asst. Atty. General	Robert Weinberg	ATTY-4-8	$105,373	$0	$0	7/21/17 (ATTY4-9)	$6,078	$111,451	$30,549	$495	$0	$1,616	$178	$6,510	$404	$39,751	$151,202
7	1008	Asst. Atty. General	Jonathan Quan	ATTY-4-7	$99,627	$0	$0	1/14/17 (ATTY-4-8)	$4,070	$103,697	$28,423	$495	$0	$1,504	$178	$2,583	$224	$33,406	$137,103
8	1009	Asst. Atty. General	Laura Mooney	ATTY-4-7	$99,627	$0	$0	7/19/17 (ATTY4-8)	$5,746	$105,373	$28,883	$495	$0	$1,528	$178	$2,583	$224	$33,891	$139,264
9	1010	Asst. Atty. General	Jessica Toft	ATTY-4-4	$84,200	$0	$0	6/4/17 (ATTY-4-5)	$0	$84,200	$23,079	$495	$0	$1,221	$178	$1,404	$224	$26,601	$110,801
10	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-5	$89,057	$0	$0	3/26/17 (ATTY-4-6)	$2,783	$91,840	$25,173	$0	$0	$1,332	$178	$1,924	$240	$28,847	$120,687
11	1134	Asst. Atty. General	Thomas Keeler [1]	ATTY-4-7	$99,627	$0	$0	9/4/17 (ATTY-4-8)	$0	$99,627	$27,308	$495	$0	$1,445	$178	$2,583	$0	$32,008	$131,635
12	1136	Asst. Atty. General	Kristan Finney [2]	ATTY-4-4	$84,200	$0	$0	5/1/18 (ATTY-4-5)	$0	$84,200	$23,079	$495	$0	$1,221	$178	$3,176	$404	$28,553	$112,753
13	1246	Asst. Atty. General	Samuel J. Taylor	ATTY-4-4	$89,057	$0	$0	11/16/17 (ATTY-4-5)	$0	$89,057	$24,411	$495	$0	$1,291	$178	$6,510	$404	$33,288	$122,345
14	2000	Asst. Atty. General	Janice M. Camacho	ATTY-2-1	$57,375	$0	$0	10/23/16 (ATTY-2-2)	$1,966	$59,341	$16,265	$495	$0	$860	$178	$2,583	$224	$20,605	$79,946
15	2007	Asst. Atty. General	Matthew Wolff	ATTY-3-2	$68,981	$0	$0	10/5/17 (ATTY-3-3)	$0	$68,981	$18,908	$0	$0	$1,000	$178	$1,924	$240	$22,250	$91,231
16	931	Paralegal II	Marie L. Cruz	L-6	$44,682	$0	$0	2/12/17 (L-7)	$1,058	$45,740	$12,537	$495	$0	$663	$178	$2,583	$224	$16,680	$62,420
17	1082	Word Processing Secretary	Linda Hernandez	H-4	$29,650	$0	$0	6/18/17 (H-5)	$375	$30,025	$8,230	$495	$0	$435	$178	$4,688	$299	$14,325	$44,350
18	1129	Legal Clerk II	Josette M. Guzman	H-3	$28,568	$0	$0	5/16/17 (H-4)	$406	$28,974	$7,942	$495	$0	$420	$178	$6,510	$404	$15,948	$44,922
19	1130	Clerk III	Celine M. Taitague	E-12	$30,826	$0	$0	7/18/18 (E-13)	$0	$30,826	$8,449	$0	$0	$447	$178	$2,583	$224	$11,881	$42,707
20	1138	Legal Secretary I	Maria A.U. Blas	H-4	$29,650	$0	$0	5/20/17 (H-5)	$0	$29,650	$8,127	$495	$0	$430	$178	$2,285	$299	$11,814	$41,464
21	1059	Legal Clerk II (Lieu: WPS II)	Gina Pangelinan	H-1	$26,520	$0	$0	12/29/17 (H-2)	$0	$26,520	$7,269	$495	$0	$385	$178	$4,688	$299	$13,313	$39,833
			Grand Total:	----	$1,374,814	$0	$0	----	$22,716	$1,397,530	$333,063	$6,429	$0	$20,264	$3,382	$65,186	$5,189	$483,513	$1,881,043

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(*) *Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	14	1	15
Staff	6	0	6
Investigators	0	0	0
GRAND TOTAL	20	1	21

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATI	GRAND TOTAL
Classified	14	6	0	20
Unclassified	1	0	0	1
TOTAL	15	6	0	21

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

DEPUTY: KENNETH D. ORCUTT

	Input by Department													Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1169	Deputy Atty General	Kenneth D. Orcutt *	ATTY-5-9	$14,958	$0	$0		$0	$14,958	$4,100	$0	$0	$217	$0	$0	$0	$4,317	$19,275
1	300	Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-9	$111,451	$0	$0	04/21/16 (ATTY-4-10)	$0	$111,451	$30,549	$495	$0	$1,616	$178	$1,404	$224	$34,465	$145,916
2	214	Asst. Atty. General	Monty May	ATTY-4-11	$121,534	$0	$0	3/2/18 (ATTY-4-12)	$0	$121,534	$33,312	$0	$0	$1,762	$178	$6,510	$404	$42,167	$163,701
3	221	Asst. Atty. General	David Highsmith	ATTY-4-10	$117,880	$0	$0	4/1/19 (ATTY-4-11)	$0	$117,880	$32,311	$495	$0	$1,709	$178	$4,688	$299	$39,680	$157,560
4	306	Asst. Atty. General	R. Happy Rons	ATTY-4-9	$111,451	$0	$0	1/10/17 (ATTY-4-10)	$4,822	$116,273	$31,870	$495	$0	$1,686	$178	$1,404	$224	$35,857	$152,130
5	1007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-7	$99,627	$0	$0	8/2/17 (ATTY-4-8)	$958	$100,585	$27,570	$495	$0	$1,458	$178	$1,404	$224	$31,329	$131,914
6	1241	Asst. Atty. General	Duane J. Sablan	ATTY-2-2	$59,426	$0	$0	11/16/17 (ATTY-2-3)	$0	$59,426	$16,289	$0	$0	$862	$178	$1,404	$224	$18,956	$78,382
7	1106	Asst. Atty. General	Vacant (Vice: D.B.Lefing) **	ATTY-4-1	$75,780	$0	$0		$0	$75,780	$20,771	$495	$0	$1,099	$178	$1,404	$224	$24,171	$99,951
8	208	Asst. Atty. General	Vacant (E.S.M. Lee) **	ATTY-3-1	$66,600	$0	$0		$0	$66,600	$18,255	$0	$0	$966	$178	$1,404	$224	$21,027	$87,627
9	236	Investigator IV	Felix T. Mangiona	OL04-19	$96,771	$0	$0	1/23/18 (OL04-20)	$0	$96,771	$26,525	$495	$0	$1,403	$178	$3,176	$404	$32,181	$128,951
10	958	Investigator III	Bryan Cruz	NL04-13	$72,327	$0	$0	5/13/19 (NL04-14)	$0	$72,327	$19,825	$495	$0	$1,049	$178	$1,924	$240	$23,710	$96,037
11	113	Legal Secretary III	Zerlyn Leon Guerrero	J-9	$41,349	$0	$0	1/20/18 (J-10)	$0	$41,349	$11,334	$0	$0	$600	$178	$0	$0	$12,111	$53,460
12	326	Process Officer I	Gary Borja	I-4	$31,970	$0	$0	10/28/17 (I-5)	$0	$31,970	$8,763	$495	$0	$464	$178	$2,583	$224	$12,706	$44,676
13	509	Legal Secretary III	Charlene Cruz	J-5	$36,061	$0	$0	5/22/18 (J-6)	$0	$36,061	$9,884	$495	$0	$523	$178	$3,940	$240	$15,260	$51,321
14	920	Legal Secretary III	Alisa Munoz	J-4	$34,744	$0	$0	8/27/17 (J-5)	$0	$34,744	$9,523	$495	$0	$504	$178	$2,583	$224	$13,507	$48,251
15	1016	Paralegal I	Gabriella Rippel	K-7	$42,389	$0	$0	11/6/18 (K-8)	$0	$42,389	$11,619	$495	$0	$615	$178	$3,940	$240	$17,086	$59,475
16	1137	Paralegal II	Brenda Aguon	L-10	$50,931	$0	$0	5/9/18 (L-11)	$0	$50,931	$13,960	$495	$0	$738	$178	$6,510	$404	$22,285	$73,216
17	2006	Process Officer I	Meilani Lynn Quintanilla	I-2	$29,679	$0	$0	10/12/17 (I-3)	$0	$29,679	$8,135	$495	$0	$430	$178	$0	$0	$9,238	$38,917
18	2030	Clerk I	Matilda T. Takao	C-1	$17,769	$0	$0	2/20/18 (C-2)	$0	$17,769	$4,870	$495	$0	$258	$178	$6,510	$404	$12,715	$30,484
19	2031	Clerk II	Waltina Nauta	D-1	$19,040	$0	$0	2/20/18 (D-2)	$0	$19,040	$5,219	$495	$0	$276	$178	$6,510	$404	$13,081	$32,121
20	1148	Word Processing Sec II	VACANT	H-1	$26,520	$0	$0		$0	$26,520	$7,269	$495	$0	$385	$178	$6,510	$404	$15,240	$41,760
			Grand Total:	----	$1,278,257	$0	$0	----	$5,780	$1,284,037	$351,954	$7,912	$0	$18,619	$3,560	$63,808	$5,235	$451,088	$1,735,125

1/ FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement

2/ FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI

3/ FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	1	8
Staff	10	0	10
Investigators	2	0	2
GRAND TOTAL	19	1	20

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	5	8	2	15
Unclassified	1	0	0	1
TOTAL	6	8	2	17

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

DEPUTY: FRED NISHIHIRA

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1167	Deputy Atty General (Consumer)	Fred Nishihira*	ATTY-5-9	$12,166	$0	$0		$0	$12,166	$3,335	$0	$0	$176	$0	$0	$0	$3,511	$15,677
1	945	Asst. Atty. General	Fred Nishihira	ATTY-4-11	$121,534	$0	$0		$0	$121,534	$33,313	$0	$0	$1,762	$178	$6,510	$404	$42,167	$163,701
2	2001	Asst. Atty. General	Marinna N. Julian	ATTY-1-4	$53,500	$0	$0	8/21/17 (ATTY-2-1)	$484	$53,984	$14,797	$495	$0	$783	$178	$1,404	$224	$17,880	$71,864
3	1037	Asst. Atty. General	Vacant (Vice: Promotion - J.Collins) **	ATTY-2-3	$61,550	$0	$0		$0	$61,550	$16,871	$495	$0	$892	$178	$4,688	$299	$23,423	$84,973
4	282	Paralegal II	EmmaJean O. Lamb	L-4	$41,479	$0	$0		$0	$41,479	$11,369	$495	$0	$601	$178	$0	$0	$12,643	$54,122
5	327	Consumer Advocate	Bernadita SN Alvarez	N-11	$63,756	$0	$0	1/6/18 (N-12)	$0	$63,756	$17,476	$0	$0	$924	$178	$2,583	$224	$21,385	$85,141
6	1182	Program Coord. I (Lieu: Adm. Sup.)	Hannah M. Pangelinan	K-1	$33,911	$0	$0	1/23/18 (K-2)	$0	$33,911	$9,295	$495	$0	$492	$178	$6,510	$404	$17,374	$51,285
7	1239	Clerk I	Joelyna A. San Augustin	C-2	$18,442	$0	$0	4/27/18 (C-3)	$0	$18,442	$5,055	$495	$0	$267	$178	$6,510	$404	$12,909	$31,351
8	2039	Investigator I	Vacant **	KL04-6	$44,874	$0	$0		$0	$44,874	$12,300	$495	$0	$651	$178	$6,510	$404	$20,538	$65,412
			Grand Total:	----	$451,212	$0	$0	----	$484	$451,696	$123,810	$2,969	$0	$6,550	$1,424	$34,715	$2,363	$171,830	$623,526

1/ FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.
2/ FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI
3/ FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	2	1	3
Staff	4	0	4
Investigators	1	0	1
GRAND TOTAL	7	1	8

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATORS	GRAND TOTAL
Classified	1	4	0	5
Unclassified	1	0	0	1
TOTAL	2	4	0	6

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

CHIEF PROSECUTOR: PHILLIP J. TYDINGCO

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% *J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1170	Chief Prosecutor	Phillip Tydingco*	ATTY-5-9	$26,782	$0	$0		$0	$26,782	$7,341	$0	$0	$388	$0	$0	$0	$7,729	$34,511
	2026	Asst. Deputy Attorney General (ADAG	Joseph McDonald*	ATTY-5-6	$25,541	$0	$0	10/28/17 (ATTY-5-7)	$0	$25,541	$7,001	$495	$0	$370	$178	$3,176	$404	$11,624	$37,165
1	942	Asst. Atty. General	Phillip Tydingco	ATTY-4-7	$99,627	$0	$0	7/12/16 (ATTY-5-9)	$1,591	$101,218	$27,744	$495	$0	$1,468	$178	$1,404	$224	$31,512	$132,730
2	938	Asst. Atty. General	Joseph McDonald	ATTY-4-3	$81,294	$0	$0	10/28/16 (ATTY-4-4)	$0	$81,294	$22,283	$495	$0	$1,179	$178	$3,176	$404	$27,714	$109,008
3	202	Asst. Atty. General	James Collins	ATTY-3-2	$68,981	$0	$0	6/15/17 (ATTY-3-3)	$719	$69,700	$19,105	$495	$0	$1,011	$178	$6,510	$404	$27,702	$97,402
4	211	Asst. Atty. General	Sean Brown	ATTY-3-3	$71,446	$0	$0	6/15/17 (ATTY-3-4)	$745	$72,191	$19,788	$495	$0	$1,047	$178	$2,583	$224	$24,314	$96,505
5	216	Asst. Atty. General	Charles Kinnunen	ATTY-4-9	$111,451	$0	$0	12/1/18 (ATTY-4-10)	$0	$111,451	$30,549	$495	$0	$1,616	$178	$6,510	$404	$39,751	$151,202
6	217	Asst. Atty. General	Thomas Neuman	ATTY-2-1	$57,375	$0	$0	7/30/17 (ATTY-2-2)	$342	$57,717	$15,820	$0	$0	$837	$178	$1,404	$224	$18,463	$76,180
7	409	Asst. Atty. General	Jeremiah Luther	ATTY-3-3	$71,446	$0	$0	7/11/17 (ATTY-3-4)	$560	$72,006	$19,737	$495	$0	$1,044	$178	$2,583	$0	$24,037	$96,043
8	918	Asst. Atty. General	Nicole D. Driscoll	ATTY-3-3	$71,446	$0	$0	12/23/2017 (ATTY-3-4)	$0	$71,446	$19,583	$0	$0	$1,036	$178	$1,404	$224	$22,425	$93,871
9	946	Asst. Atty. General	Christine Tenorio	ATTY-3-1	$66,600	$0	$0	06/15/17 (ATTY-3-2)	$694	$67,294	$18,445	$495	$0	$976	$178	$6,510	$404	$27,008	$94,302
10	1005	Asst. Atty. General	J. Basil O'Mallan	ATTY-4-8	$105,373	$0	$0	6/24/17 (ATTY-4-9)	$1,173	$106,546	$29,204	$495	$0	$1,545	$178	$3,176	$404	$35,002	$141,548
11	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-1	$66,600	$0	$0	8/26/16 (ATTY-3-2)	$275	$66,875	$18,330	$495	$0	$970	$178	$1,404	$224	$21,601	$88,475
12	1108	Asst. Atty. General	Terry VanEaton (Vice:R.Canto)	ATTY-2-1	$57,375	$0	$0	05/08/18 (ATTY-2-2)	$0	$57,375	$15,726	$495	$0	$832	$178	$6,510	$404	$24,145	$81,520
13	1109	Asst. Atty. General	Matthew Heibel	ATTY-3-4	$74,000	$0	$0	09/26/17 (ATTY-3-5)	$46	$74,046	$20,296	$495	$0	$1,074	$178	$1,404	$224	$23,671	$97,717
14	1177	Asst. Atty. General	Joseph Nwoga	ATTY-1-1	$50,825	$0	$0	2/6/18 (ATTY-1-4)	$0	$50,825	$13,931	$495	$0	$737	$178	$2,583	$224	$18,148	$68,973
15	1178	Asst. Atty. General	Monica Aguon	ATTY-3-1	$66,600	$0	$0	7/18/17 (ATTY-3-2)	$496	$67,096	$18,391	$0	$0	$973	$178	$6,510	$404	$26,456	$93,552
16	1179	Asst. Atty. General	Rogelio Batarao	ATTY-2-2	$59,426	$0	$0	12/20/17 (ATTY-2-3)	$0	$59,426	$16,289	$495	$0	$862	$178	$1,404	$224	$19,451	$78,877
17	1196	Asst. Atty. General	Matthew Phelps	ATTY-2-1	$57,375	$0	$0	9/8/17 (ATTY-2-2)	$171	$57,546	$15,773	$0	$0	$834	$178	$1,404	$224	$18,414	$75,960
18	954	Senior Law Clerk (In Lieu: AAG)	Debra Retuyan	M-1	$40,762	$0	$0	03/27/18 (M-2)	$0	$40,762	$11,173	$495	$0	$591	$178	$2,583	$224	$15,244	$56,006
19	973	Senior Law Clerk (In Lieu: AAG)	Nicole Cruz	M-1	$40,762	$0	$0		$0	$40,762	$11,173	$495	$0	$591	$178	$1,404	$224	$14,064	$54,826
20	1242	Senior Law Clerk (In Lieu: AAG	Brendlynn O. Joseph	M-1	$40,762	$0	$0		$0	$40,762	$11,173	$495	$0	$591	$178	$6,510	$404	$19,350	$60,112
21	154	Asst. Atty. General	Vacant (Vice: L Wofford) **	ATTY-4-1	$75,780	$0	$0		$0	$75,780	$20,771	$495	$0	$1,099	$178	$2,583	$224	$25,350	$101,130
22	1034	Asst. Atty. General	Vacant (Vice:Y Sered)**	ATTY-3-2	$68,981	$0	$0		$0	$68,981	$18,908	$495	$0	$1,000	$178	$2,583	$224	$23,387	$92,368
23	1055	Asst. Atty. General	Vacant (Vice:N Griffin) **	ATTY-3-2	$68,981	$0	$0		$0	$68,981	$18,908	$495	$0	$1,000	$178	$1,404	$224	$22,209	$91,190
			Total:	---	$1,625,591	$0	$0	-----	$6,812	$1,632,403	$447,442	$9,895	$0	$23,670	$4,272	$76,722	$6,772	$568,773	$2,201,175

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 (§3108)

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	21	2	23
Staff	28	0	28
Investigators	11	0	11
GRAND TOTAL	60	2	62

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATI	GRAND TOTAL
Classified	18	27	11	56
Unclassified	2	0	0	2
TOTAL	20	27	11	58

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

CHIEF PROSECUTOR: PHILLIP J. TYDINGCO

				Input by Department												Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
24	242	Chief Investigator	Anthony W. Blas	QL04-14	$97,240	$0	$0	2/6/19 (QL04-15)	$0	$97,240	$26,653	$0	$0	$1,410	$178	$0	$0	$28,241	$125,481
25	243	Investigator I	Frank R. Santos (Vice:J. Lujan)	KL04-15	$61,495	$0	$0	8/13/18 (KL04-16)	$0	$61,495	$16,856	$0	$0	$892	$178	$1,404	$224	$19,553	$81,048
26	233	Investigator III	William Salisbury	NL04-12	$69,881	$0	$0	1/25/19(NL04-13)	$0	$69,881	$19,154	$495	$0	$1,013	$178	$3,940	$240	$25,020	$94,901
27	237	Investigator III	Maria Apuron	NL04-12	$69,881	$0	$0	11/13/18 (NL04-13)	$0	$69,881	$19,154	$495	$0	$1,013	$178	$1,404	$224	$22,468	$92,349
28	238	Investigator IV	Freneil C. Macalma	OL04-12	$76,061	$0	$0	5/8/18 (OL4-13)	$0	$76,061	$20,848	$0	$0	$1,103	$178	$1,404	$0	$23,533	$99,594
29	909	Investigator IV	Juan Salas	OL04-10	$71,004	$0	$0	5/8/19 (OL04-11)	$0	$71,004	$19,462	$495	$0	$1,030	$178	$2,583	$224	$23,971	$94,975
30	930	Investigator II	Danny Gonzales	ML04-12	$64,515	$0	$0	6/29/18 (ML04-13)	$0	$64,515	$17,684	$495	$0	$935	$178	$2,285	$299	$21,876	$86,391
31	952	Investigator II	Albert Manley	ML04-10	$60,225	$0	$0	6/29/18 (ML04-11)	$0	$60,225	$16,508	$495	$0	$873	$178	$0	$0	$18,053	$78,278
32	962	Investigator II	Jerome Lorenzo	ML04-8	$56,210	$0	$0	05/4/18 (ML04-8)	$0	$56,210	$15,407	$495	$0	$815	$178	$6,510	$404	$23,809	$80,019
33	2040	Investigator II	Jason V. Lujan	ML04-6	$52,195	$0	$0	5/1/18 (ML04-7)	$0	$52,195	$14,307	$495	$0	$757	$178	$6,510	$404	$22,650	$74,845
34	2034	Investigator III	Anthony Camacho	NL04-12	$69,881	$0	$0	5/1/19 (NL04-13)	$0	$69,881	$19,154	$495	$0	$1,013	$178	$0	$0	$20,840	$90,721
35	110	Legal Secretary II	Narcissa Castro	I-3	$30,803	$0	$0	3/3/17 (I-4)	$681	$31,484	$8,630	$495	$0	$457	$178	$6,510	$404	$16,673	$48,157
36	114	Legal Secretary III	Joyce Siguenza	J-7	$38,845	$0	$0	4/15/17 (J-8)	$565	$39,410	$10,802	$495	$0	$571	$178	$2,583	$224	$14,853	$54,263
37	261	Process Officer II	Ruby A. Guevara	J-9	$41,349	$0	$0	2/18/18 (J-10)	$0	$41,349	$11,334	$0	$0	$600	$178	$2,583	$224	$14,918	$56,267
38	262	Legal Clerk I	Lynette J.T. Flores	F-12	$33,860	$0	$0	9/6/17 (F-13)	$90	$33,950	$9,306	$495	$0	$492	$178	$2,583	$224	$13,277	$47,227
39	271	Legal Clerk I	Eloise R. Bejosano	F-12	$33,860	$0	$0	9/17/18 (F-13)	$0	$33,860	$9,281	$0	$0	$491	$178	$1,924	$240	$12,114	$45,974
40	275	Customer Service Representative	Therese E.R. Duenas	H-2	$27,525	$0	$0	4/27/17 (H-3)	$541	$28,066	$7,693	$495	$0	$407	$178	$4,688	$299	$13,759	$41,825
41	276	Legal Secretary III	Tricia Q. Taimangio	J-1	$31,076	$0	$0	4/18/17 (J-2)	$490	$31,566	$8,652	$495	$0	$458	$178	$6,510	$404	$16,697	$48,263
42	280	Legal Clerk II	Emerita E. Pinaula	H-14	$41,252	$0	$0	11/5/17 (H-15)	$0	$41,252	$11,307	$0	$0	$598	$178	$6,510	$404	$18,997	$60,249
43	385	Legal Secretary I	Joyce M. Rosario	H-1	$26,520	$0	$0	04/3/18 (H-2)	$0	$26,520	$7,269	$495	$0	$385	$178	$2,583	$224	$11,133	$37,653
44	451	Process Officer I	Jericho B. Santos	I-2	$29,679	$0	$0	9/28/17 (I-3)	$47	$29,726	$8,148	$0	$0	$431	$178	$6,510	$404	$15,671	$45,397
45	456	Admin. Supervisor	Vivian Nisperos	L-13	$55,934	$0	$0	7/15/18 (L-14)	$0	$55,934	$15,332	$0	$0	$811	$178	$2,583	$224	$19,128	$75,062
46	466	Legal Secretary III	Joleen Cruz	J-3	$33,476	$0	$0	9/21/17 (J-4)	$0	$33,476	$9,176	$0	$0	$485	$178	$0	$0	$9,839	$43,315
47	640	Paralegal I	Ivy M. Yen	J-3	$33,476	$0	$0	06/20/17 (J-4)	$370	$33,846	$9,277	$495	$0	$491	$178	$6,510	$404	$17,354	$51,200
48	906	Legal Clerk I	Elisa E. Taleu	F-1	$23,171	$0	$0	12/26/16 (F-2)	$0	$23,171	$6,351	$495	$0	$336	$178	$2,583	$224	$10,167	$33,338
49	934	Messenger Clerk	William Guerrero	D-5	$22,094	$0	$0	5/11/17 (D-6)	$235	$22,329	$6,120	$495	$0	$324	$178	$0	$0	$7,117	$29,446
50	1066	Paralegal II	Zina R. Lubasan	L-11	$52,547	$0	$0	2/25/19 (L-12)	$0	$52,547	$14,403	$0	$0	$762	$178	$3,940	$240	$19,523	$72,070
51	1075	Legal Clerk I	Martin Santiago	F-1	$23,171	$0	$0	1/24/18 (F-2)	$0	$23,171	$6,351	$495	$0	$336	$178	$6,510	$0	$13,870	$37,041
52	1077	Legal Clerk I	Mariana R. Duenas	F-2	$24,049	$0	$0	09/08/17 (F-3)	$79	$24,128	$6,613	$495	$0	$350	$178	$0	$0	$7,636	$31,764
53	1079	Data Control Clerk I	Mardee Lujan-Sandlin	E-1	$21,095	$0	$0	04/24/18 (E-2)	$0	$21,095	$5,782	$495	$0	$306	$178	$3,176	$404	$10,341	$31,436
			Total:	—	$1,372,370	$0	$0	----	$3,098	$1,375,468	$377,016	$9,890	$0	$19,944	$5,340	$94,326	$6,566	$513,082	$1,888,550

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(**) *Recruitment ongoing*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

CHIEF PROSECUTOR: PHILLIP J. TYDINGCO

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Benefits Retire (DDI) ($19.01*26PP)	Benefits Social Security (6.2% * J)	Benefits Medicare (1.45%*J)	Benefits Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
54	1154	Paralegal I	Juliet Erese	K-4	$37,914	$0	$0	11/21/17 (K-5)	$0	$37,914	$10,392	$495	$0	$550	$178	$2,583	$224	$14,422	$52,336
55	1155	Paralegal I	Geraldine Pangelinan	K-4	$37,914	$0	$0	12/30/17 (K-5)	$0	$37,914	$10,392	$495	$0	$550	$178	$6,510	$404	$18,529	$56,443
56	1165	Paralegal I (Lieu: Data Control Clerk I)	Michelle M. Ingking	J-1	$31,076	$0	$0	06/06/17 (J-2)	$392	$31,468	$8,625	$495	$0	$456	$178	$6,510	$404	$16,668	$48,136
57	1174	Legal Secretary I	Norma T. Benavente	H-1	$26,520	$0	$0	03/15/18 (H-2)	$0	$26,520	$7,269	$495	$0	$385	$178	$6,510	$404	$15,240	$41,760
58	1175	Paralegal I	Jeramine Drake Desoto	J-2	$32,253	$0	$0	08/10/17 (J-3)	$164	$32,417	$8,885	$495	$0	$470	$178	$2,583	$224	$12,835	$45,252
59	1176	Paralegal I	Monica Wusstig	J-2	$32,253	$0	$0	08/24/17 (J-3)	$122	$32,375	$8,874	$495	$0	$469	$178	$6,510	$0	$16,526	$48,901
60	2008	Paralegal II	Allan Valenzuela	L-2	$38,506	$0	$0	10/23/17 (L-3)	$0	$38,506	$10,554	$495	$0	$558	$178	$6,510	$404	$18,700	$57,206
61	2020	Auditor II *	Myra Sharon Valenzuela	M-1	$40,762	$0	$0	08/22/17 (M-2)	$193	$40,955	$11,226	$495	$0	$594	$178	$6,510	$404	$19,406	$60,361
62	2041	Clerk I	Vacant **	C-01	$17,769	$0	$0		$0	$17,769	$4,870	$495	$0	$258	$178	$6,510	$404	$12,715	$30,484
			Total:	---	$294,967	$0	$0	----	$871	$295,838	$81,089	$4,451	$0	$4,290	$1,602	$50,736	$2,872	$145,040	$440,878
	GRAND TOTAL (Total *Page C8, C9 and C10*) ==========>				$3,292,928	$0	$0		$10,781	$3,303,709	$905,547	$24,237	$0	$47,904	$11,214	$221,784	$16,210	$1,226,895	$4,530,604

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.
2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI
3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(**) *Recruitment ongoing*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A171100GA001

DEPUTY: CAROL H. SANCHEZ

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1172	Depty Attorney General	Carol H. Sanchez *	ATTY-5-6	$22,635	$0	$0		$0	$22,635	$6,204	$0	$0	$328	$0	$0	$0	$6,532	$29,167
1	939	Asst. Atty. General	Carol H. Sanchez	ATTY-4-4	$84,200	$0	$0		$0	$84,200	$23,079	$495	$0	$1,221	$178	$3,940	$240	$29,153	$113,353
2	376	Asst. Atty. General	Thomas Parker	ATTY-4-8	$105,373	$0	$0	8/4/17 (ATTY-4-9)	$1,013	$106,386	$29,160	$495	$0	$1,543	$178	$4,688	$299	$36,363	$142,749
3	390	Asst. Atty. General	Dominic Terlaje	ATTY-4-4	$84,200	$0	$0	7/10/17 (ATTY-4-5)	$1,214	$85,414	$23,412	$495	$0	$1,239	$178	$2,583	$224	$28,130	$113,544
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	ATTY-4-2	$78,489	$0	$0	5/31/18 (ATTY-4-3)	$0	$78,489	$21,514	$495	$0	$1,138	$178	$6,510	$404	$30,239	$108,728
5	429	Asst. Atty. General	Eliseo Florig	ATTY-4-4	$84,200	$0	$0	1/25/18 (ATTY-4-5)	$0	$84,200	$23,079	$495	$0	$1,221	$178	$6,510	$404	$31,887	$116,087
6	1247	Investigator I	Donald San Agustin	KL04-4	$40,991	$0	$0	8/22/17 (KL04-05)	$360	$41,351	$11,334	$495	$0	$600	$178	$6,510	$404	$19,521	$60,872
7	2005	Investigator I	Erlinda N. Blas	KL04-2	$36,676	$0	$0	9/18/17 (KL04-3)	$180	$36,856	$10,102	$495	$0	$534	$178	$3,940	$240	$15,490	$52,346
8	234	Process Officer I	Brandon C. Terlaje	I-2	$29,679	$0	$0	12/2/17 (I-3)	$0	$29,679	$8,135	$495	$0	$430	$178	$2,583	$224	$12,045	$41,724
9	279	Legal Sec. III	Julia G. Salas	J-8	$40,077	$0	$0	11/21/18 (J-9)	$0	$40,077	$10,985	$495	$0	$581	$178	$2,583	$224	$15,046	$55,123
10	974	Legal Clerk I	Yvonne Arceo	F-7	$28,964	$0	$0	4/17/18 (F-8)	$0	$28,964	$7,939	$495	$0	$420	$178	$6,510	$404	$15,946	$44,910
11	1068	Legal Secretary III	Christina Martinez	J-2	$32,253	$0	$0	4/18/18 (J-3)	$0	$32,253	$8,841	$495	$0	$468	$178	$6,510	$404	$16,895	$49,148
12	2031	Social Worker II	Vacant (New)***	M-1	$40,149	$0	$0		$0	$40,149	$11,005	$495	$0	$582	$178	$6,510	$404	$19,174	$59,323
			Grand Total:	----	$707,886	$0	$0	----	$2,767	$710,653	$194,790	$5,937	$0	$10,304	$2,136	$59,377	$3,875	$276,419	$987,072

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	1	5
Staff	5	0	5
Investigators	2	0	2
GRAND TOTAL	11	1	12

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATI	GRAND TOTAL
Classified	4	4	2	10
Unclassified	1	0	0	1
TOTAL	5	4	2	11

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B171170CE101

DEPUTY: REBECCA PEREZ

				Input by Department												Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1173	Deputy Attorney General	Rebecca Perez*	ATTY-5-8	$30,458	$0	$0		$0	$30,458	$8,349	$0	$0	$442	$0	$0	$0	$8,790	$39,248
	2029	Asst. Deputy Attorney General (ADAG)	Loretta T. Gutierrez-Long*	ATTY-5-7	$7,624	$0	$0		$0	$7,624	$2,090	$495	$0	$111	$178	$2,583	$224	$5,680	$13,304
1	1183	Asst. Atty. General	Rebecca Perez	ATTY-4-5	$89,057	$0	$0		$0	$89,057	$24,411	$0	$0	$1,291	$178	$1,404	$0	$27,284	$116,341
2	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-8	$105,373	$0	$0	10/4/17 (ATTY-4-9)	$0	$105,373	$28,883	$495	$0	$1,528	$178	$2,583	$224	$33,890	$139,263
3	911	Asst. Atty. General	Raymond B. Ilagan	ATTY-4-8	$105,373	$0	$0	11/13/17 (ATTY-4-9)	$0	$105,373	$28,883	$495	$0	$1,528	$178	$2,583	$224	$33,890	$139,263
4	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-8	$105,373	$0	$0	8/8/17 (ATTY-4-9)	$1,013	$106,386	$29,160	$495	$0	$1,543	$178	$0	$0	$31,376	$137,762
5	950	Asst. Atty. General	Jordan Leidel	ATTY-2-2	$59,426	$0	$0	12/3/17 (ATTY-2-3)	$0	$59,426	$16,289	$495	$0	$862	$178	$2,583	$224	$20,630	$80,056
6	955	Asst. Atty. General	Perfecto Galman	ATTY-4-4	$84,200	$0	$0	7/16/17 (ATTY-4-5)	$1,012	$85,212	$23,357	$495	$0	$1,236	$178	$2,583	$0	$27,848	$113,060
7	970	Asst. Atty. General	Andrew T. Perez	ATTY-2-4	$63,750	$0	$0	6/08/18 (ATTY-2-5)	$0	$63,750	$17,474	$495	$0	$924	$178	$1,404	$224	$20,699	$84,449
8	1001	Asst. Atty. General	Renaida Zulueta	ATTY-2-3	$61,550	$0	$0	5/4/18 (ATTY-2-4)	$0	$61,550	$16,871	$495	$0	$892	$178	$1,404	$224	$20,064	$81,614
9	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-8	$105,373	$0	$0	10/1/17 (ATTY-4-9)	$6,078	$111,451	$30,549	$495	$0	$1,616	$178	$2,583	$224	$35,644	$147,095
10	432	Investigator I	Rosita R. Quintanilla	KL04-20	$73,038	$0	$0	12/9/18 (KL04-21)	$0	$73,038	$20,020	$0	$0	$1,059	$178	$2,583	$0	$23,840	$96,878
11	449	Investigator IV	Pauline R. Chaco	OL04-14	$81,479	$0	$0	7/10/17 (OL04-15)	$713	$82,192	$22,529	$0	$0	$1,192	$178	$0	$0	$23,898	$106,090
12	908	Investigator III	Joseph C. San Agustin	NL04-16	$80,189	$0	$0	8/27/17 (NL04-17)	$351	$80,540	$22,076	$0	$0	$1,168	$178	$0	$0	$23,422	$103,962
13	917	Investigator III	Kenneth L. Williams	NL04-17	$82,996	$0	$0	9/27/17 (NL04-18)	$363	$83,359	$22,849	$495	$0	$1,209	$178	$2,583	$224	$27,537	$110,896
14	117	Legal Secretary III	Rachel Cruz	J-5	$36,061	$0	$0	4/18/18 (J-6)	$0	$36,061	$9,884	$0	$0	$523	$178	$6,510	$404	$17,499	$53,560
15	266	Admin. Supervisor	Erlinda Uson	L-9	$49,364	$0	$0	9/11/17 (L-10)	$131	$49,495	$13,567	$0	$0	$718	$178	$2,583	$224	$17,269	$66,764
16	427	Paralegal II	Grace G. Santos	L-8	$47,846	$0	$0	12/20/17 (L-9)	$0	$47,846	$13,115	$0	$0	$694	$178	$3,940	$240	$18,166	$66,012
17	433	Child Support Enforce. Ofcr II	Carl K. Reyes	J-5	$36,061	$0	$0	5/9/18 (J-6)	$0	$36,061	$9,884	$495	$0	$523	$178	$2,583	$224	$13,887	$49,948
18	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	I-1	$28,595	$0	$0	11/01/17 (I-2)	$0	$28,595	$7,838	$0	$0	$415	$178	$3,176	$404	$12,011	$40,606
19	448	Process Officer II	Elias B. Leon	J-10	$42,661	$0	$0	5/8/18 (J-11)	$0	$42,661	$11,693	$0	$0	$619	$178	$2,583	$0	$15,073	$57,734
20	450	Process Officer II	Sophia Murphy	J-5	$36,061	$0	$0	11/13/17 (J-6)	$0	$33,209	$9,103	$0	$0	$482	$178	$2,583	$224	$12,569	$45,445
21	457	Record Mgmt. Officer	Eleanor Atoigue	J-4	$34,744	$0	$0	2/13/18 (J-5)	$0	$34,744	$9,523	$0	$0	$504	$178	$2,583	$224	$13,012	$47,756
22	459	Accounting Tech. I	Shirley Gagan	H-4	$29,650	$0	$0	7/6/17 (H-5)	$281	$29,931	$8,204	$495	$0	$434	$178	$4,688	$299	$14,298	$44,229
23	501	Child Support Enforce. Ofcr I	Norman Diaz	I-2	$29,679	$0	$0	10/19/17 (I-3)	$0	$29,679	$8,135	$0	$0	$430	$178	$1,404	$224	$10,371	$40,050
			Grand Total:	----	$1,505,981	$0	$0	----	$9,942	$1,513,071	$414,733	$5,936	$0	$21,940	$4,272	$54,926	$4,035	$505,841	$2,018,579
			Local Share ---------->		$512,034	$0	$0		$3,380	$514,444	$141,009	$2,018	$0	$7,459	$1,452	$18,675	$1,372	$171,986	$686,317
			Federal Share ---------->		$993,947	$0	$0		$6,562	$998,627	$273,724	$3,918	$0	$14,480	$2,820	$36,251	$2,663	$333,855	$1,332,262

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement

2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI

3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(*) Unclassified (CDAG/Deputies): 5 GCA, Ch. 30 §30106)

(**) Recruitment ongoing

(***) Limited Term Appointment

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)
FUND: 34% Local/ 66%Federal
ACCOUNT NO.: 5101B171170CE101

DEPUTY: REBECCA PEREZ

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department (P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
24	506	Clerk I	Mary Ann Mendiola	C-1	$17,769	$0	$0	06/26/18 (C-2)	$0	$17,769	$4,870	$0	$0	$258	$178	$2,583	$224	$8,113	$25,882
25	507	Legal Clerk I	Freddy Q. Flores	F-11	$32,819	$0	$0	10/11/17 (F-12)	$0	$32,819	$8,996	$0	$0	$476	$178	$2,583	$224	$12,457	$45,276
26	510	Legal Clerk I	Remedios F. O'Keefe	F-9	$30,831	$0	$0	1/22/18 (F-10)	$0	$30,831	$8,451	$0	$0	$447	$178	$2,583	$0	$11,659	$42,490
27	520	Accounting Tech. Supvr	Martha C. Nunotani	K-4	$37,914	$0	$0	8/7/17 (K-5)	$239	$38,153	$10,458	$495	$0	$553	$178	$1,404	$224	$13,311	$51,464
28	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-7	$35,744	$0	$0	9/13/18 (I-8)	$0	$35,744	$9,797	$495	$0	$518	$178	$2,583	$224	$13,795	$49,539
29	703	Accountant I	Yolanda Salalila	K-6	$40,841	$0	$0	6/1/18 (K-7)	$0	$40,841	$11,195	$495	$0	$592	$178	$6,510	$404	$19,373	$60,214
30	815	Child Support Enforce. Ofcr II((Lieu: SPC)	Cindy C. Cepeda	J-7	$38,845	$0	$0	11/09/18 (J-8)	$0	$38,845	$10,647	$495	$0	$563	$178	$6,510	$404	$18,797	$57,642
31	902	Accounting Technician I	Teresita Villagomez	H-4	$29,650	$0	$0	6/29/17 (H-5)	$281	$29,931	$8,204	$495	$0	$434	$178	$4,688	$299	$14,298	$44,229
32	903	Accounting Technician I	Cynthia Encarnacion	H-5	$30,774	$0	$0	3/31/18 (H-6)	$0	$30,774	$8,435	$495	$0	$446	$178	$2,583	$224	$12,361	$43,135
33	904	Accounting Technician I	Maria Williams	H-4	$29,650	$0	$0	7/5/17 (H-5)	$281	$29,931	$8,204	$495	$0	$434	$178	$1,404	$224	$10,939	$40,870
34	905	Paralegal II	Franklin Honorario	L-10	$50,931	$0	$0	2/22/18 (L-11)	$0	$50,931	$13,960	$495	$0	$738	$178	$2,583	$224	$18,178	$69,109
35	912	Process Officer I	Ryan V. Pablo	I-2	$29,679	$0	$0	10/12/17 (I-3)	$0	$29,679	$8,135	$495	$0	$430	$178	$0	$0	$9,238	$38,917
36	913	Clerk III	Erlyn Pama	E-5	$24,479	$0	$0	4/9/18 (E-6)	$0	$24,479	$6,710	$0	$0	$355	$178	$0	$0	$7,243	$31,722
37	923	Accounting Technician I	Jeremy San Nicolas	H-4	$29,650	$0	$0	10/31/17 (H-5)	$0	$29,650	$8,127	$0	$0	$430	$178	$6,510	$404	$15,649	$45,299
38	951	Customer Service Supvr.	Cristine Perez	J-5	$36,061	$0	$0	3/25/18 (J-6)	$0	$36,061	$9,884	$495	$0	$523	$178	$6,510	$404	$17,994	$54,055
39	969	Computer Systems Analyst II	Heather La Chel P. Saludo	M-4	$45,574	$0	$0	8/1/17 (M-5)	$288	$45,862	$12,571	$495	$0	$665	$178	$3,940	$240	$18,088	$63,950
40	1028	Paralegal I	Caroline Ogo	K-16	$56,149	$0	$0	12/26/18 (K-17)	$0	$56,149	$15,390	$0	$0	$814	$178	$3,940	$240	$20,563	$76,712
41	1043	Accounting Tehncian II (Lieu: Acct. Tech. I)	Jennifer L. Snover	I-9	$38,048	$0	$0	12/20/17 (I-10)	$0	$38,048	$10,429	$495	$0	$552	$178	$6,510	$404	$15,439	$41,959
42	1042	Legal Secretary	Norma Page	H-2	$27,525	$0	$0	05/15/18 (H-3)	$0	$27,525	$7,545	$495	$0	$399	$178	$6,510	$404	$15,530	$43,055
43	1048	Customer Service Rep.	Lorna Morales	H-4	$29,650	$0	$0	8/13/17 (H-5)	$187	$29,837	$8,178	$495	$0	$433	$178	$3,940	$240	$13,463	$43,300
44	1099	Customer Service Rep.	Ysmael Cienca	H-5	$30,774	$0	$0	3/4/18 (H-6)	$0	$30,774	$8,435	$495	$0	$446	$178	$2,583	$0	$12,137	$42,911
45	1115	Accounting Technician II	Marlene D. Fejeran	I-3	$30,803	$0	$0	6/20/17 (I-4)	$341	$31,144	$8,537	$495	$0	$452	$178	$6,510	$404	$16,053	$44,648
46	1116	Accounting Technician II	Julie Ann O. Mendiola	I-4	$31,970	$0	$0	6/20/18 (I-5)	$0	$31,970	$8,763	$495	$0	$464	$178	$6,510	$404	$16,053	$44,648
47	1119	Accounting Technician II	Cory Jo. S. Mantanona	I-4	$31,970	$0	$0	6/20/18 (I-5)	$0	$31,970	$8,763	$495	$0	$464	$178	$6,510	$404	$16,053	$44,648
48	1123	Legal Clerk I	Christyne C. Oliver	F-12	$33,860	$0	$0	06/28/17 (F-13)	$313	$34,173	$9,367	$495	$0	$496	$178	$3,940	$240	$14,715	$48,888
49	1146	Child Support Enforce. Ofcr I	Keith A. Aguero	I-2	$29,679	$0	$0	11/01/17 (I-3)	$0	$29,679	$8,135	$0	$0	$430	$178	$2,583	$224	$15,439	$41,959
50	1151	Legal Secretary II (Lieu: SPC)	Nikki S. Halmi	I-5	$33,182	$0	$0	12/28/17 (I-6)	$0	$33,182	$9,095	$495	$0	$481	$178	$6,510	$404	$17,163	$50,345
51	1180	Management Analyst IV (Lieu: SPC)	Frankielucky Palomo *	N-1	$45,014	$0	$0		$0	$45,014	$12,338	$495	$0	$653	$178	$0	$0	$13,664	$58,678
			Grand Total:	----	$840,502	$0	$0	----	$1,691	$842,193	$230,845	$9,890	$0	$12,212	$4,272	$99,867	$6,419	$362,226	$1,180,433
			Local Share ---------->		$285,771	$0	$0		$575	$286,346	$78,487	$3,363	$0	$4,152	$1,452	$33,955	$2,182	$123,157	$401,347
			Federal Share ---------->		$554,731	$0	$0		$1,116	$555,847	$152,358	$6,528	$0	$8,060	$2,820	$65,912	$4,237	$239,069	$779,086

1/: FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.
2/: FY 2017 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2017 Current GovGuam contribution rate of $178 (per annum) for Life Insurance

(*) Unclassified
(**) Recruitment ongoing
(***) Limited Term Appointment

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2017 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101B171170CE101

DEPUTY: REBECCA PEREZ

					Input by Department											Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
52	1181	Legal Secretary II (Lieu: SPC)	Stacy C. Cuasito	I-1	$28,595	$0	$0	06/09/17 (I-2)	$361	$28,956	$7,937	$495	$0	$420	$178	$6,510	$404	$15,943	$44,899
53	1195	Paralegal II	Janus Mendiola	L-8	$47,846	$0	$0	10/23/18 (L-9)	$0	$47,846	$13,115	$495	$0	$694	$178	$6,510	$404	$21,395	$69,241
54	1213	Data Processing Manager	Erin Holms	Q-2	$62,773	$0	$0	6/15/17 (Q-2)	$694	$63,467	$17,396	$495	$0	$920	$178	$1,465	$224	$20,678	$84,145
55	1219	Management Analyst III I (Lieu: PC II)	Wilfred G. Aflague *	M-1	$40,762	$0	$0		$0	$40,762	$11,173	$495	$0	$591	$178	$1,465	$224	$14,125	$54,887
56	1245	Program Coord. IV	Cathleen L.G. Moylan	O-2	$51,787	$0	$0	8/10/17 (O-3)	$0	$51,787	$14,195	$495	$0	$751	$178	$6,510	$404	$22,532	$74,319
57	2010	Child Support Enforce. Ofcr I	Vincent Nelson	I-7	$35,744	$0	$0	4/19/18 (I-8)	$0	$35,744	$9,797	$0	$0	$518	$178	$6,510	$404	$17,408	$53,152
58	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	I-1	$28,595	$0	$0		$0	$28,595	$7,838	$0	$0	$415	$178	$6,510	$404	$15,345	$43,940
59	382	Paralegal I	Vacant (Vice: F.M.T. Cruz) **	J-4	$34,744	$0	$0		$0	$34,744	$9,523	$0	$0	$504	$178	$2,583	$224	$13,012	$47,756
60	504	Process Officer II	Vacant (Vice: P. Mesa) **	J-10	$42,661	$0	$0		$0	$42,661	$11,693	$0	$0	$619	$178	$1,404	$224	$14,118	$56,779
61	706	Accounting Technician I	Vacant (Vice: M.Fegurgur) **	H-6	$31,940	$0	$0		$0	$31,940	$8,755	$495	$0	$463	$178	$6,510	$404	$16,804	$48,744
62	1047	Customer Service Rep.	Vacant (Vice:N. Page) **	H-2	$27,525	$0	$0		$0	$27,525	$7,545	$495	$0	$399	$178	$0	$0	$8,616	$36,141
63	1218	Program Coordinator II	Vacant (Vice: E. Anderson)**	M-2	$42,307	$0	$0		$0	$42,307	$11,596	$0	$0	$613	$178	$1,465	$224	$14,077	$56,384
			Grand Total:	----	$475,279	$0	$0	----	$1,055	$476,334	$130,563	$3,462	$0	$6,907	$2,136	$47,442	$3,544	$194,054	$670,388
		GRAND TOTAL (Page 1, 2 and 3):			$2,821,762	$0	$0		$12,688	$1,991,096	$776,141	$19,288	$0	$41,058	$10,680	$202,235	$13,998	$1,062,121	$3,869,400
		LOCAL SHARE (34%)			$959,399	$0	$0		$4,314	$676,973	$263,888	$6,558	$0	$13,960	$3,631	$68,760	$4,759	$361,121	$1,315,596
		FEDERAL SHARE (66%)			$1,862,363	$0	$0		$8,374	$1,314,123	$512,253	$12,730	$0	$27,098	$7,049	$133,475	$9,239	$701,000	$2,553,804

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(*) Unclassified
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	2	9
Staff	48	2	50
Investigators	4	0	4
GRAND TOTAL	59	4	63

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	7	43	4	54
Unclassified	2	2	0	4
TOTAL	9	45	4	58