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FY 2017 Financials & Staffing Pattern

BENJAMIN CRUZ <speaker@senatorbjcruz.com> Wed, Jul 26, 2017 at 10:10 AM
To: 34th Guam Legislature Clerks <clerks@guamlegislature.org>
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7/26/2017	7/26/2017	Guam Visitors Bureau	Guam Visitors Bureau FY 2017 Financials (October 2016 - June 2017) and the FY 2017 Staffing Patterns (1st - 3rd Quarter).*	34-17-769

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OFFICE OF SPEAKER BENJAMIN J.F. CRUZ

Committee on Appropriations and Adjudication

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12 attachments

- **FY 2017 Income Statement April 2017.pdf** 52K
- **FY 2017 Income Statement December 2016.pdf** 27K
- **FY 2017 Income Statement February 2017.pdf** 51K
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GUAM VISITORS BUREAU
SETBISION BISITAN GUÅHAN

Statement of Revenues & Expenditures
From 10/1/2016 through 04/30/2017

Revenue	
GovGuam Allotments	14,905,957.35
Federal	106,432.56
Membership	91,910.00
Interest Income	22,844.53
Foreign Exchange Gain/(Loss)	(53,699.42)
TCD Investment Gain/(Loss)	(1,921.22)
Miscellaneous	147,966.78
Consumption Tax	101,869.10
In-Kind Contributions	120,423.97
Total Revenue	15,441,783.65
Expenditures	
Personnel	1,467,335.97
Travel	386,409.83
Utilities	113,339.88
Professional Services	7,725,744.53
Materials & Supplies	171,363.13
Equipment	33,669.41
Rent/Lease	170,596.40
Repairs & Maintenance	99,143.83
Advertising & Printing	73,537.67
Grants & Sponsorships	438,685.00
Miscellaneous	291,801.36
In-Kind Contributions	120,423.97
Consumption Tax	12,873.92
Pass-Thru Appropriations	858,798.67
Depreciation	51,060.02
Total Expenditures	12,014,783.59
Net Gain/Loss	3,427,000.06

GUAM VISITORS BUREAU
SETBISION BISITAN GUÅHAN

Statement of Revenues & Expenditures
From 10/1/2016 through 12/31/2016

Revenue	
GovGuam Allotments	8,081,935.50
Federal	71,432.56
Membership	89,910.00
Interest Income	6,778.75
Foreign Exchange Gain/Loss	(14,158.43)
TCD Investment Gain/Loss	(1,568.00)
Miscellaneous	48,494.49
Consumption Tax	0.00
In-Kind Contributions	46,563.65
Total Revenue	8,329,388.52
Expenditures	
Personnel	644,692.90
Travel	128,498.59
Utilities	34,119.69
Professional Services	2,051,773.28
Materials & Supplies	131,029.61
Equipment	22,977.40
Contractual Services	312,014.45
Rent/Lease	51,210.54
Repairs & Maintenance	32,414.81
Advertising & Printing	30,600.00
Grants & Sponsorships	216,375.00
Miscellaneous	114,466.89
In-Kind Contributions	46,563.65
Consumption Tax	0.00
Pass-Thru Appropriations	225,850.00
Depreciation	21,882.85
Total Expenditures	4,064,469.66
Net Gain/Loss	4,264,918.86

GUAM VISITORS BUREAU
SETBISION BISITAN GUÅHAN

Statement of Revenues & Expenditures
From 10/1/2016 through 02/28/2017

Revenue	
GovGuam Allotments	9,110,887.00
Federal	71,432.56
Membership	90,810.00
Interest Income	11,509.25
Foreign Exchange Gain/(Loss)	(15,856.94)
TCD Investment Gain/(Loss)	(1,612.10)
Miscellaneous	98,863.22
In-Kind Contributions	120,423.97
Total Revenue	9,486,456.96
Expenditures	
Personnel	1,061,942.87
Travel	230,340.70
Utilities	64,714.49
Professional Services	4,519,539.53
Materials & Supplies	134,965.37
Equipment	29,654.91
Rent/Lease	109,443.81
Repairs & Maintenance	58,939.62
Advertising & Printing	39,420.00
Grants & Sponsorships	247,125.00
Miscellaneous	166,086.71
In-Kind Contributions	120,423.97
Consumption Tax	3,682.59
Pass-Thru Appropriations	521,313.50
Depreciation	36,471.41
Total Expenditures	7,344,064.48
Net Gain/Loss	2,142,392.48

GUAM VISITORS BUREAU
SETBISION BISITAN GUÅHAN

Statement of Revenues & Expenditures
From 10/1/2016 through 1/31/2017

Revenue	
GovGuam Allotments	10,573,070.00
Federal	71,432.56
Membership	90,710.00
Interest Income	9,254.29
Foreign Exchange Gain/Loss	(18,780.15)
TCD Investment Gain/Loss	(1,443.05)
Miscellaneous	76,098.28
Consumption Tax	0.00
In-Kind Contributions	108,783.97
Total Revenue	10,909,125.90
Expenditures	
Personnel	863,380.48
Travel	173,922.70
Utilities	49,659.60
Professional Services	3,013,965.87
Materials & Supplies	133,443.05
Equipment	25,807.71
Contractual Services	520,839.19
Rent/Lease	99,840.53
Repairs & Maintenance	58,304.45
Advertising & Printing	31,005.00
Grants & Sponsorships	228,875.00
Miscellaneous	131,979.60
In-Kind Contributions	108,783.97
Consumption Tax	0.00
Pass-Thru Appropriations	353,375.00
Depreciation	29,177.13
Total Expenditures	5,822,359.28
Net Gain/Loss	5,086,766.62

GUAM VISITORS BUREAU
SETBISION BISITAN GUÅHAN

Statement of Revenues & Expenditures
From 10/1/2016 through 06/30/2017

Revenue	
GovGuam Allotments	17,963,306.50
Federal	106,432.56
Membership	93,311.00
Interest Income	29,338.85
Foreign Exchange Gain/(Loss)	(46,122.31)
TCD Investment Gain/(Loss)	(4,087.65)
Miscellaneous	309,903.71
Consumption Tax	154,000.18
In-Kind Contributions	120,423.97
Total Revenue	18,726,506.81
Expenditures	
Personnel	1,953,398.01
Travel	580,592.62
Utilities	148,958.24
Professional Services	10,375,325.81
Materials & Supplies	198,340.58
Equipment	34,491.05
Rent/Lease	204,576.01
Repairs & Maintenance	106,273.86
Advertising & Printing	108,282.98
Grants & Sponsorships	472,010.00
Miscellaneous	372,142.99
In-Kind Contributions	120,423.97
Consumption Tax	12,873.92
Pass-Thru Appropriations	1,344,865.92
Depreciation	65,648.58
Total Expenditures	16,098,204.54
Net Gain/Loss	2,628,302.27

GUAM VISITORS BUREAU
SETBISION BISITAN GUÅHAN

Statement of Revenues & Expenditures
From 10/1/2016 through 05/31/2017

Revenue	
GovGuam Allotments	16,436,715.37
Federal	106,432.56
Membership	92,410.00
Interest Income	25,183.46
Foreign Exchange Gain/(Loss)	(49,914.58)
TCD Investment Gain/(Loss)	(3,067.82)
Miscellaneous	206,594.78
Consumption Tax	101,869.10
In-Kind Contributions	120,423.97
Total Revenue	17,036,646.84
Expenditures	
Personnel	1,759,933.10
Travel	514,082.97
Utilities	132,158.86
Professional Services	9,040,600.02
Materials & Supplies	183,935.17
Equipment	34,163.52
Rent/Lease	187,038.27
Repairs & Maintenance	102,793.16
Advertising & Printing	85,546.98
Grants & Sponsorships	455,560.00
Miscellaneous	311,067.10
In-Kind Contributions	120,423.97
Consumption Tax	12,873.92
Pass-Thru Appropriations	1,154,655.01
Depreciation	58,354.30
Total Expenditures	14,153,186.35
Net Gain/Loss	2,883,460.49

GUAM VISITORS BUREAU
SETBISION BISITAN GUÅHAN

Statement of Revenues & Expenditures
From 10/1/2016 through 03/31/2017

Revenue	
GovGuam Allotments	12,073,871.00
Federal	106,432.56
Membership	91,510.00
Interest Income	20,871.24
Foreign Exchange Gain/(Loss)	(15,298.76)
TCD Investment Gain/(Loss)	(1,994.30)
Miscellaneous	103,168.72
In-Kind Contributions	120,423.97
Total Revenue	12,498,984.43
Expenditures	
Personnel	1,249,433.73
Travel	345,331.24
Utilities	91,685.08
Professional Services	6,720,018.23
Materials & Supplies	166,079.37
Equipment	29,910.31
Rent/Lease	142,779.11
Repairs & Maintenance	59,684.79
Advertising & Printing	56,055.03
Grants & Sponsorships	340,125.00
Miscellaneous	203,331.18
In-Kind Contributions	120,423.97
Consumption Tax	3,682.59
Pass-Thru Appropriations	773,880.00
Depreciation	43,765.74
Total Expenditures	10,346,185.37
Net Gain/Loss	2,152,799.06

GUAM VISITORS BUREAU
SETBISION BISITAN GUÅHAN

Statement of Revenues & Expenditures
From 10/1/2016 through 11/30/2016

Revenue	
GovGuam Allotments	5,814,435.50
Federal	71,432.56
Membership	89,810.00
Interest Income	4,481.34
Foreign Exchange Gain/Loss	(14,158.43)
TCD Investment Gain/Loss	(781.55)
Miscellaneous	36,772.49
Consumption Tax	0.00
In-Kind Contributions	1,900.00
Total Revenue	6,003,891.91
Expenditures	
Personnel	448,491.25
Travel	95,120.45
Utilities	18,560.11
Professional Services	445,232.46
Materials & Supplies	74,582.47
Equipment	3,892.83
Contractual Services	74,838.42
Rent/Lease	37,436.54
Repairs & Maintenance	28,698.19
Advertising & Printing	7,285.00
Grants & Sponsorships	196,000.00
Miscellaneous	48,574.29
In-Kind Contributions	1,900.00
Consumption Tax	0.00
Pass-Thru Appropriations	124,250.00
Depreciation	14,588.57
Total Expenditures	1,619,450.58
Net Gain/Loss	4,384,441.33

GUAM VISITORS BUREAU
SETBISION BISITAN GUÅHAN

Statement of Revenues & Expenditures
From 10/1/2016 through 10/31/2016

Revenue	
GovGuam Allotments	3,420,000.00
Federal	71,432.56
Membership	88,010.00
Interest Income	2,167.80
Foreign Exchange Gain/Loss	(11,524.64)
TCD Investment Gain/Loss	(144.55)
Miscellaneous	11,032.36
Consumption Tax	0.00
In-Kind Contributions	1,600.00
Total Revenue	3,582,573.53
Expenditures	
Personnel	148,588.99
Travel	67,099.92
Utilities	2,360.58
Professional Services	64,154.30
Materials & Supplies	800.18
Equipment	3,250.00
Contractual Services	10,798.40
Rent/Lease	26,025.08
Repairs & Maintenance	775.05
Advertising & Printing	5,575.00
Grants & Sponsorships	183,750.00
Miscellaneous	5,234.91
In-Kind Contributions	1,600.00
Consumption Tax	0.00
Pass-Thru Appropriations	30,000.00
Depreciation	7,294.29
Total Expenditures	557,306.70
Net Gain/Loss	3,025,266.83

Guam Visitors Bureau
Fiscal Year 2017
1st Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	2001	General Manager	Denight, Jon Nathan	UNCL	$125,000	$0	$0	-		$125,000	$34,263	$494	$0	$1,813	$178	$4,489	$298	$41,534	$166,534
2	2002	Deputy General Manager	Taitague, Telo T.	UNCL	94,857	0	0	-		$94,857	$26,000	$494	$0	$1,375	$178	$1,320	$223	$29,590	$124,447
3	2003	Executive Secretary	Brennan, Karida	I-Mid UNCL	40,000	0	0	-		$40,000	$10,964	$494	$0	$580	$178	$2,473	$223	$14,912	$54,912
4	2004	Controller	Cunliffe, Rose Q	R-max	98,434	0	0	4/1/2017	0	$98,434	$26,981	$494	$0	$1,427	$178	$0	0	$29,080	$127,514
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-3	43,910	0	0	11/18/2016	1,663	$45,573	$12,492	$494	$0	$661	$178	$1,320	$223	$15,368	$60,941
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-4	50,328	0	0	4/22/2017	1,907	$52,235	$14,318	$494	$0	$757	$178	$2,473	$223	$18,443	$70,678
7	2007	Special Projects Officer	Ada, Doris C	N-Max	67,522	0	0	8/19/2017	0	$67,522	$18,508	$494	$0	$0	$178	$2,473	$223	$21,876	$89,398
8	2008	Tourism Ind Relations Officer	Peredo, Meriza U.	M-3	43,910	0	0	12/2/2016	1,663	$45,573	$12,492	$494	$0	$661	$178	$3,773	$239	$17,837	$63,410
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	50,953	0	0	7/29/2017	2,548	$53,501	$14,665	$494	$0	$776	$178	$2,473	$223	$18,809	$72,309
10	2010	Accountant III	Linek, Lisa B.	N-2	46,720	0	0	12/29/2016	1,770	$48,490	$13,291	$494	$0	$703	$178	$1,320	$0	$15,986	$64,476
11	2011	Clerk/Typist Receptionist	Quinata, Emelia S	D-max	28,560	0	0	1/6/2017	0	$28,560	$7,828	$0	$0	$414	$178	$2,473	$223	$11,116	$39,676
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-4	34,744	0	0	7/15/2017	1,317	$36,061	$9,884	$494	$0	$523	$178	$2,473	$223	$13,775	$49,836
13	2013	Messenger Clerk	Aguon, Garrett	D-6	22,931		0	5/9/2017	869	$23,800	$6,524	$494	$0	$345	$178	$2,145	$298	$9,984	$33,784
14	2014	Accounting Technician III	Sablan, Juanita	J-mid	38,845	0	0	12/27/2016	1,942	$40,787	$11,180	$494	$0	$591	$178	$3,773	$239	$16,455	$57,243
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-max	46,614	0	0	12/27/2016	0	$46,614	$12,777	$0	$0	$676	$178	$1,806	$239	$15,676	$62,290
16	2016	Administrator, Res & Evaluation	Cid, Ana Lisa A	O-mid	70,171	0	0	6/28/2017	3,509	$73,680	$20,196	$494	$0	$1,068	$178	$2,473	$223	$24,632	$98,312
17	2017	Research & Stats Analyst II	Fujikawa, Nico	M-1	40,762	0	0	9/26/2017	1,545	$42,307	$11,596	$494	$0	$613	$178	$6,234	$403	$19,519	$61,826
18	2018	Research & Stats Analyst I	Yasuhiro, Nicolas I.	K-2	35,196	0	0	11/17/2016	1,333	$36,529	$10,013	$494	$0	$530	$178	$2,473	$0	$13,687	$50,216
19	2019	Computer Operator II	Dydasco, Celia	I-4	31,971	0	0	6/3/2017	1,211	$33,182	$9,095	$494	$0	$481	$178	$0	$0	$10,248	$43,430
20	2020	Computer Operator I	Camacho, Derrick	H-4	29,650	0	0	8/12/2017	1,124	$30,774	$8,435	$494	$0	$446	$178	$4,489	$298	$14,340	$45,114
21	2021	Marketing Manager	Laguana, Pilar	P-max	83,232	0	0	4/1/2017	0	$83,232	$22,814	$0	$0	$1,207	$178	$2,473	$223	$26,894	$110,126
22	2022	Marketing Officer II	Kono, Regina L	M-max	61,143	0	0	3/23/2017	0	$61,143	$16,759	$0	$0	$0	$178	$1,320	$223	$18,480	$79,623
23	2023	Marketing Officer II	Leon Guerrero, Nadine Y	M-Mid	58,984	0	0	10/1/2016	2,949	$61,933	$16,976	$494	$0	$898	$178	$4,489	$298	$23,333	$85,266
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	50,953	0	0	9/15/2017	2,548	$53,501	$14,665	$494	$0	$776	$178	$3,773	$239	$20,125	$73,625
25	2025	Marketing Officer II	Ocampo, Russell	M-2	42,307	0	0	8/24/2017	1,603	$43,910	$12,036	$494	$0	$637	$178	$2,473	$223	$16,040	$59,950
26	2026	Marketing Officer II	Manglona, Mark	M-4	45,573	0	0	10/6/2016	0	$45,573	$12,492	$494	$0	$661	$178	$2,473	$223	$16,521	$62,094
27	2027	Marketing Officer I	Torres, Haven	L-Mid	46,375	0	0	6/8/2017	2,319	$48,694	$13,347	$494	$0	$706	$178	$6,234	$403	$21,362	$70,056
28	2028	Marketing Officer I	Pangelinan, Elaine	L-4	41,479	0	0	1/14/2017	1,572	$43,051	$11,800	$494	$0	$624	$178	$6,234	$403	$19,733	$62,784
29	2029	Marketing Officer II	Borja, Brian J Vincent	M-4	45,573	0	0	6/17/2017	1,727	$47,300	$12,965	$494	$0	$686	$178	$4,489	$298	$19,110	$66,410
30	2030	Marketing Officer II	Sugawara, June O	M-Mid	58,462	0	0	6/27/2017	2,923	$61,385	$16,826	$0	$0	$890	$178	$4,489	$298	$22,681	$84,066
31	2031	Administrative Assistant (Mktg)	Franquez, Gabryel	H-3	28,568	0	0	8/25/2017	1,082	$29,650	$8,127	$494	$0	$430	$178	$0	$0	$9,229	$38,879
32	2032	Clerk/Typist III	Quitugua, Breeana	F-3	24,960	0	0	6/30/2017	946	$25,906	$7,101	$494	$0	$376	$178	$3,773	$239	$12,161	$38,067
33	2033	Marketing Officer I	Onedera, Nakisha	L-4	41,479	0	0	9/9/2017	1,572	$43,051	$11,800	$494	$0	$624	$178	$2,473	$223	$15,792	$58,843
34	2034	Marketing Officer I	Cabedo, Colleen	L-2	38,506	0	0	2/16/2017	1,459	$39,965	$10,954	$494	$0	$579	$178	$2,145	$298	$14,649	$54,614
35	2035	Computer Specialist	Rosario, Alan	N-2	46,720	0	0	8/31/2017	1,770	$48,490	$13,291	$494	$0	$703	$178	$2,981	$403	$18,050	$66,540
36	2036	Management Analyst IV	Lizama, Maria Christina	N-3	48,490	0	0	7/28/2017	1,838	$50,328	$13,795	$494	$0	$730	$178	$4,489	$298	$19,983	$70,311
37	2037	Business Development Specialist	Muna, Antonio	UNCL	60,000	0	0	-		$60,000	$16,446	$494	$0	$870	$178	$2,473	$223	$20,684	$80,684
38	2038	Accountant III	Perez, Laurette L.	N-6	54,214	0	0	5/26/2017	2,054	$56,268	$15,423	$494	$0	$816	$178	$1,320	$223	$18,454	$74,722
			Grand Total:	----	$2,050,107	$0	$0	----	$48,762	$2,098,869	$575,303	$17,793	$0	$28,568	$7,282	$127,251	$9,975	$766,171	$2,865,040

Guam Visitors Bureau
Fiscal Year 2017
2nd Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	2001	General Manager	Denight, Jon Nathan	UNCL	$125,000	$0	$0	-		$125,000	$34,263	$494	$0	$1,813	$178	$4,489	$298	$41,534	$166,534
2	2002	Deputy General Manager	VACANT	UNCL	94,857	0	0	-		$94,857	$26,000	$494	$0	$1,375	$178	$1,320	$223	$29,590	$124,447
3	2003	Executive Secretary	Brennan, Karida	I-Mid UNCL	40,000	0	0	-		$40,000	$10,964	$494	$0	$580	$178	$2,473	$223	$14,912	$54,912
4	2004	Controller	Cunliffe, Rose Q	R-max	98,434	0	0	4/1/2017	0	$98,434	$26,981	$494	$0	$1,427	$178	$0	0	$29,080	$127,514
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-3	43,910	0	0	11/18/2016	1,663	$45,573	$12,492	$494	$0	$661	$178	$1,320	$223	$15,368	$60,941
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-4	50,328	0	0	4/22/2017	1,907	$52,235	$14,318	$494	$0	$757	$178	$2,473	$223	$18,443	$70,678
7	2007	Special Projects Officer	Ada, Doris C	N-Max	67,522	0	0	8/19/2017	0	$67,522	$18,508	$494	$0	$0	$178	$2,473	$223	$21,876	$89,398
8	2008	Tourism Ind Relations Officer	Peredo, Meriza U.	M-3	43,910	0	0	12/2/2016	1,663	$45,573	$12,492	$494	$0	$661	$178	$3,773	$239	$17,837	$63,410
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	50,953	0	0	7/29/2017	2,548	$53,501	$14,665	$494	$0	$776	$178	$2,473	$223	$18,809	$72,309
10	2010	Accountant III	Linek, Lisa B.	N-3	48,490	0	0	12/29/2016	0	$48,490	$13,291	$494	$0	$703	$178	$1,320	$0	$15,986	$64,476
11	2011	Clerk/Typist Receptionist	Quinata, Emelia S	D-max	28,560	0	0	1/6/2017	0	$28,560	$7,828	$0	$0	$414	$178	$2,473	$223	$11,116	$39,676
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-4	34,744	0	0	7/15/2017	1,317	$36,061	$9,884	$494	$0	$523	$178	$2,473	$223	$13,775	$49,836
13	2013	Messenger Clerk	Aguon, Garrett	D-6	22,931		0	5/9/2017	869	$23,800	$6,524	$494	$0	$345	$178	$2,145	$298	$9,984	$33,784
14	2014	Accounting Technician III	Sablan, Juanita	J-mid	38,845	0	0	12/27/2016	1,942	$40,787	$11,180	$494	$0	$591	$178	$3,773	$239	$16,455	$57,243
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-max	46,614	0	0	12/27/2016	0	$46,614	$12,777	$0	$0	$676	$178	$1,806	$239	$15,676	$62,290
16	2016	Administrator, Res & Evaluation	Cid, Ana Lisa A	O-mid	70,171	0	0	6/28/2017	3,509	$73,680	$20,196	$494	$0	$1,068	$178	$2,473	$223	$24,632	$98,312
17	2017	Research & Stats Analyst II	Fujikawa, Nico	M-1	40,762	0	0	9/26/2017	1,545	$42,307	$11,596	$494	$0	$613	$178	$6,234	$403	$19,519	$61,826
18	2018	Research & Stats Analyst I	VACANT	K-1	33,911	0	0	-	0	$33,911	$9,295	$494	$0	$492	$178	$2,473	$0	$12,931	$46,842
19	2019	Computer Operator II	Dydasco, Celia	I-4	31,971	0	0	6/3/2017	1,211	$33,182	$9,095	$494	$0	$481	$178	$0	$0	$10,248	$43,430
20	2020	Computer Operator I	Camacho, Derrick	H-4	29,650	0	0	8/12/2017	1,124	$30,774	$8,435	$494	$0	$446	$178	$4,489	$298	$14,340	$45,114
21	2021	Marketing Manager	Laguana, Pilar	P-max	83,232	0	0	4/1/2017	0	$83,232	$22,814	$0	$0	$1,207	$178	$2,473	$223	$26,894	$110,126
22	2022	Marketing Officer II	Kono, Regina L	M-max	61,143	0	0	3/23/2017	0	$61,143	$16,759	$0	$0	$0	$178	$1,320	$223	$18,480	$79,623
23	2023	Marketing Officer II	Leon Guerrero, Nadine Y	M-Mid	58,984	0	0	10/1/2016	2,949	$61,933	$16,976	$494	$0	$898	$178	$4,489	$298	$23,333	$85,266
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	50,953	0	0	9/15/2017	2,548	$53,501	$14,665	$494	$0	$776	$178	$3,773	$239	$20,125	$73,625
25	2025	Marketing Officer II	Ocampo, Russell	M-2	42,307	0	0	8/24/2017	1,603	$43,910	$12,036	$494	$0	$637	$178	$2,473	$223	$16,040	$59,950
26	2026	Marketing Officer II	Manglona, Mark	M-4	45,573	0	0	10/6/2016	0	$45,573	$12,492	$494	$0	$661	$178	$2,473	$223	$16,521	$62,094
27	2027	Marketing Officer I	Torres, Haven	L-Mid	46,375	0	0	6/8/2017	2,319	$48,694	$13,347	$494	$0	$706	$178	$6,234	$403	$21,362	$70,056
28	2028	Marketing Officer I	Pangelinan, Elaine	L-5	43,051	0	0	1/14/2017	0	$43,051	$11,800	$494	$0	$624	$178	$6,234	$403	$19,733	$62,784
29	2029	Marketing Officer II	Borja, Brian J Vincent	M-4	45,573	0	0	6/17/2017	1,727	$47,300	$12,965	$494	$0	$686	$178	$4,489	$298	$19,110	$66,410
30	2030	Marketing Officer II	Sugawara, June O	M-Mid	58,462	0	0	6/27/2017	2,923	$61,385	$16,826	$0	$0	$890	$178	$4,489	$298	$22,681	$84,066
31	2031	Administrative Assistant (Mktg)	Franquez, Gabryel	H-3	28,568	0	0	8/25/2017	1,082	$29,650	$8,127	$494	$0	$430	$178	$0	$0	$9,229	$38,879
32	2032	Clerk/Typist III	Quitugua, Breeana	F-3	24,960	0	0	6/30/2017	946	$25,906	$7,101	$494	$0	$376	$178	$3,773	$239	$12,161	$38,067
33	2033	Marketing Officer I	Onedera, Nakisha	L-4	41,479	0	0	9/9/2017	1,572	$43,051	$11,800	$494	$0	$624	$178	$2,473	$223	$15,792	$58,843
34	2034	Marketing Officer I	Cabedo, Colleen	L-2	38,506	0	0	2/16/2017	1,459	$39,965	$10,954	$494	$0	$579	$178	$2,145	$298	$14,649	$54,614
35	2035	Computer Specialist	Rosario, Alan	N-2	46,720	0	0	8/31/2017	1,770	$48,490	$13,291	$494	$0	$703	$178	$2,981	$403	$18,050	$66,540
36	2036	Management Analyst IV	Lizama, Maria Christina	N-3	48,490	0	0	7/28/2017	1,838	$50,328	$13,795	$494	$0	$730	$178	$4,489	$298	$19,983	$70,311
37	2037	Business Development Specialist	Muna, Antonio	UNCL	60,000	0	0	-		$60,000	$16,446	$494	$0	$870	$178	$2,473	$223	$20,684	$80,684
38	2038	Accountant III	Perez, Laurette L.	N-6	54,214	0	0	5/26/2017	2,054	$56,268	$15,423	$494	$0	$816	$178	$1,320	$223	$18,454	$74,722
			Grand Total:	----	$1,920,153	$0	$0	----	$44,087	$1,964,240	$538,401	$16,310	$0	$26,616	$6,749	$108,548	$8,765	$705,390	$2,669,630

Guam Visitors Bureau
Fiscal Year 2017
3rd Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	2001	General Manager	Denight, Jon Nathan	UNCL	$125,000	$0	$0	-		$125,000	$34,263	$494	$0	$1,813	$178	$4,489	$298	$41,534	$166,534
2	2002	Deputy General Manager	Muna, Antonio	UNCL	94,857	0	0	-		$94,857	$26,000	$494	$0	$1,375	$178	$2,473	$223	$30,743	$125,600
3	2003	Executive Secretary	Brennan, Karida	I-Mid UNCL	40,000	0	0	-		$40,000	$10,964	$494	$0	$580	$178	$2,473	$223	$14,912	$54,912
4	2004	Controller	Cunliffe, Rose Q	R-max	98,434	0	0	4/1/2017	0	$98,434	$26,981	$494	$0	$1,427	$178	$2,473	0	$31,553	$129,987
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-4	45,573	0	0	11/18/2016	0	$45,573	$12,492	$494	$0	$661	$178	$1,320	$223	$15,368	$60,941
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-4	50,328	0	0	4/22/2017	1,907	$52,235	$14,318	$494	$0	$757	$178	$2,473	$223	$18,443	$70,678
7	2007	Special Projects Officer	Ada, Doris C	N-Max	67,522	0	0	8/19/2017	0	$67,522	$18,508	$494	$0	$0	$178	$2,473	$223	$21,876	$89,398
8	2008	Tourism Ind Relations Officer	Peredo, Meriza U.	M-4	45,573	0	0	12/2/2016	0	$45,573	$12,492	$494	$0	$661	$178	$3,773	$239	$17,837	$63,410
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	50,953	0	0	7/29/2017	2,548	$53,501	$14,665	$494	$0	$776	$178	$2,473	$223	$18,809	$72,310
10	2010	Accountant III	Linek, Lisa B.	N-3	48,490	0	0	12/29/2016	0	$48,490	$13,291	$494	$0	$703	$178	$1,320	$0	$15,986	$64,476
11	2011	Clerk/Typist Receptionist	Quinata, Emelia S	D-max	28,560	0	0	1/6/2017	0	$28,560	$7,828	$0	$0	$414	$178	$2,473	$223	$11,116	$39,676
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-4	34,744	0	0	7/15/2017	1,317	$36,061	$9,884	$494	$0	$523	$178	$2,473	$223	$13,775	$49,836
13	2013	Messenger Clerk	Aguon, Garrett	D-6	22,931	0	0	5/9/2017	869	$23,800	$6,524	$494	$0	$345	$178	$2,145	$298	$9,984	$33,784
14	2014	Accounting Technician III	Sablan, Juanita	J-mid	40,010	0	0	12/27/2016	0	$40,010	$10,967	$494	$0	$580	$178	$3,773	$239	$16,231	$56,241
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-max	46,614	0	0	12/27/2016	0	$46,614	$12,777	$0	$0	$676	$178	$1,806	$239	$15,676	$62,290
16	2016	Administrator, Res & Evaluation	Cid, Ana Lisa A	O-mid	70,171	0	0	6/28/2017	3,509	$73,680	$20,196	$0	$0	$1,068	$178	$2,473	$223	$24,138	$97,818
17	2017	Research & Stats Analyst II	Fujikawa, Nico	M-1	40,762	0	0	9/26/2017	1,545	$42,307	$11,596	$494	$0	$613	$178	$2,981	$403	$16,265	$58,572
18	2018	Research & Stats Analyst I	Leon Guerrero, Sydney	K-1	33,911	0	0	6/12/2018	1,285	$35,196	$9,647	$494	$0	$510	$178	$2,473	$223	$13,525	$48,721
19	2019	Computer Operator II	Dydasco, Celia	I-5	33,182	0	0	6/3/2017	0	$33,182	$9,095	$494	$0	$481	$178	$0	$0	$10,248	$43,430
20	2020	Computer Operator I	Camacho, Derrick	H-4	29,650	0	0	8/12/2017	1,124	$30,774	$8,435	$494	$0	$446	$178	$4,489	$298	$14,340	$45,114
21	2021	Marketing Manager	Laguana, Pilar	P-max	83,232	0	0	4/1/2017	0	$83,232	$22,814	$0	$0	$1,207	$178	$2,473	$223	$26,894	$110,126
22	2022	Marketing Officer II	Kono, Regina L	M-max	61,143	0	0	3/23/2017	0	$61,143	$16,759	$0	$0	$0	$178	$1,320	$223	$18,480	$79,623
23	2023	Marketing Officer II	Leon Guerrero, Nadine Y	M-Max	61,143	0	0	10/1/2016	0	$61,143	$16,759	$494	$0	$887	$178	$4,489	$298	$23,104	$84,247
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	50,953	0	0	9/15/2017	2,548	$53,501	$14,665	$494	$0	$776	$178	$3,773	$239	$20,125	$73,625
25	2025	Marketing Officer II	Ocampo, Russell	M-2	42,307	0	0	8/24/2017	1,603	$43,910	$12,036	$494	$0	$637	$178	$2,473	$223	$16,040	$59,950
26	2026	Marketing Officer II	Manglona, Mark	M-4	45,573	0	0	10/6/2016	0	$45,573	$12,492	$494	$0	$661	$178	$2,473	$223	$16,521	$62,094
27	2027	Marketing Officer I	Torres, Haven	L-Mid	46,375	0	0	6/8/2017	2,319	$48,694	$13,347	$494	$0	$706	$178	$6,234	$403	$21,362	$70,056
28	2028	Marketing Officer I	Pangelinan, Elaine	L-5	43,051	0	0	1/14/2017	0	$43,051	$11,800	$494	$0	$624	$178	$6,234	$403	$19,733	$62,784
29	2029	Marketing Officer II	Borja, Brian J Vincent	M-4	45,573	0	0	6/17/2017	1,727	$47,300	$12,965	$494	$0	$686	$178	$4,489	$298	$19,110	$66,410
30	2030	Marketing Officer II	Sugawara, June O	M-Mid	58,462	0	0	6/27/2017	2,923	$61,385	$16,826	$0	$0	$890	$178	$4,489	$298	$22,681	$84,066
31	2031	Administrative Assistant (Mktg)	Franquez, Gabryel	H-3	28,568	0	0	8/25/2017	1,082	$29,650	$8,127	$494	$0	$430	$178	$0	$0	$9,229	$38,879
32	2032	Clerk/Typist III	Quitugua, Breeana	F-3	24,960	0	0	6/30/2017	946	$25,906	$7,101	$494	$0	$376	$178	$3,773	$239	$12,161	$38,067
33	2033	Marketing Officer I	Onedera, Nakisha	L-4	41,479	0	0	9/9/2017	1,572	$43,051	$11,800	$494	$0	$624	$178	$2,473	$223	$15,792	$58,843
34	2034	Marketing Officer I	Cabedo, Colleen	L-3	39,965	0	0	2/16/2017	0	$39,965	$10,954	$494	$0	$579	$178	$2,145	$298	$14,649	$54,614
35	2035	Computer Specialist	Rosario, Alan	N-2	46,720	0	0	8/31/2017	1,770	$48,490	$13,291	$494	$0	$703	$178	$2,981	$403	$18,050	$66,540
36	2036	Management Analyst IV	Lizama, Maria Christina	N-3	48,490	0	0	7/28/2017	1,838	$50,328	$13,795	$494	$0	$730	$178	$4,489	$298	$19,983	$70,311
37	2037	Business Development Specialist	VACANT	UNCL	60,000	0	0	-		$60,000	$16,446	$494	$0	$870	$178	$6,234	$403	$24,625	$84,625
38	2038	Accountant III	Perez, Laurette L.	N-6	54,214	0	0	5/26/2017	2,054	$56,268	$15,423	$494	$0	$816	$178	$1,320	$223	$18,454	$74,722
			Grand Total:	----	$1,929,473	$0	$0	----	$34,486	$1,963,959	$538,323	$15,816	$0	$26,612	$6,749	$112,682	$9,169	$709,350	$2,673,309