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JUL 27 2017

Speaker Benjamin J.F. Cruz
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I Mina' Trentai Kuattro Na Liheslaturan Guåhan
Guam Congress Building
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Hagatna, GU 96910

Speaker Benjamin J.F. Cruz
JUL 27 2017
Time: 3:09 [ ] AM [ ] PM File No. 34-702
Received By: eleen
GL # 34-17-778

Håfa Adai Speaker Cruz:

Enclosed is the Bureau of Statistics and Plans FY 2016 Citizen-Centric Report as required by Public Law 30-127. An electronic copy will be emailed to the Office of Public Accountability.

Should you have any questions, please do not hesitate to contact me at 472-4201/2/3 or facsimile at 477-1812.

Si Yu'os Ma'åse',

CARL V. DOMINGUEZ
Acting Director

Enclosure

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Bureau of Statistics and Plans

Sangan Plånu Siha Yan Emfotmasion

Published 07/27/2017

A Report to our Citizens in FY 2016

LEADERSHIP

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Chief Economist, BES Program

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A total of 75 3rd to 7th graders participated in the 6th Annual Kika Summer Camp. Participants were immersed in the ridge to reef experience and impacts to watersheds and marine life.

Inside this issue:

About Us	1
Program Performance	2
Fiscal Performance	3
Challenges & Moving Forward	4

The mission of the Bureau of Statistics and Plans is to ensure Guam's resources are effectively used for the benefit of present and future generations by appraising, coordinating, preparing, and assisting in the development of a wide range of plans, policies, studies and statistics that further economic, social, land use, environmental and infrastructural goals, priorities and planning activities.

BSP is a staff agency to the Office of the Governor. Other public laws and Governor's Executive Orders granted additional roles to BSP such as providing administrative support to the Guam Developmental Disabilities Council and providing a preliminary Business Sector Disaster Damage report to the Governor in the aftermath of a Typhoon.

The Bureau employed approximately 31 employees that supported five program divisions:

Divisions	Program Objective	Staff
Administration	Ensure executive guidance is provided; advise the Governor and provide appropriate administrative and fiscal support.	6
Business & Economic Statistics	Provide business and economic statistical data such as Consumer Price Index, Import & Export Trade and other key economic indices.	8
Socio-Economic & Coral Reef Initiative	Coordinate and provide direct planning support and technical assistance for economic-socio development, marine and criminal justice systems; administer USDOJ, NOAA and DOI grants.	6
Planning Information Program	Disseminate key demographic and socio-economic information to include Census, Compact Impact, Guam Statistical Yearbook and Fisheries.	5
Guam Coastal Management Program	Promote and foster the use, conservation and preservation of Guam's land and ocean resources; federal consistency; military expansion, GIS/Land Use, outreach & education.	6

The Bureau is dedicated to providing expediency in all of our endeavors and promoting the welfare of the community. Each individual is professional in their field of work and everyone is dedicated to ensure the well-being of Guam.

In FY 2016, the Bureau was recognized with the following MagPro Award of Excellence:



Guam Coastal Management Program, Cost Savings/Innovative Idea of the Year - Guam Mobile Land App



Millie Erguiza, Planning, Employee of the Year



Esther Camacho, Behind the Scenes



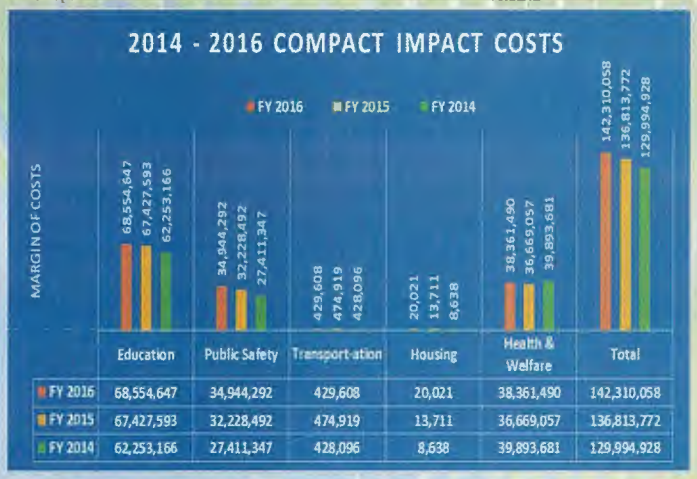
2016 GICC attracted 4,869 volunteers collecting 125,980 trash items weighing a total of 20,038 pounds. Site: Ipan Talofofo

2016 Guam International Coastal Cleanup (GICC) by District Area

Guam Coastal Areas	CY 2016			CY 2015		
	Volun-teers	Items Collected	Est. Debris in Lbs.	Volun-teers	Bags	Est. Debris in Lbs.
Total	**4,869**	**125,980**	**20,038**	**4,134**	**1,776**	**21,167**
North	1,519	28,307	5,892	949	519	7820
Central	2,256	68,697	9,389	2110	874	8195
South	1,094	28,976	4,757	1075	383	5152

Source: GCMP, PIP - Bureau of Statistics and Plans

The Impact of the Compacts of Free Association FY 2016 Annual Report was completed. The cost for Guam to provide educational, public safety and health and welfare services to Freely Associated State citizens was $142,310,058 million.



	Education	Public Safety	Transport-ation	Housing	Health & Welfare	Total
FY 2016	68,554,647	34,944,292	429,608	20,021	38,361,490	142,310,058
FY 2015	67,427,593	32,228,492	474,919	13,711	36,669,057	136,813,772
FY 2014	62,253,166	27,411,347	428,096	8,638	39,893,681	129,994,928

In 2016, a total of $62.6 million in federal assistance extended to FAS migrants and their children living on Guam.

The Bureau reviewed 143 applications in 2016 for consistency with Guam's policies and adherence with applicable federal and local statutes and Guam State Clearinghouse requirements. This is a 29% increase in reviews conducted from 2015.

Application Reviews	FY 2016	FY 2015
Guam State Clearinghouse	71	55
Application Review Committee (ARC)/Guam Land Use Commission Reviews (GLUC)	42	32
Federal Consistency	30	24
Total	**143**	**111**

Over the last 3 years, the annual estimates for imports codified range from $583 to $687 million, and for exports the annual estimates range from $41 to $47 million.

- **FY 2016: $125,681,763**
- **Top Imports: Motor Vehicles, Articles of Leather, Perfumes, Water, Electrical Machinery/Equipments**
- **Top 5 Import Country's: U.S., Italy, Japan, Singapore, France**

Imports

Exports

- **FY 2016: $32,995,539**
- **Top Exports: Fish, Motor Vehicles, Tobacco Products, Alcoholic Beverages, Watches**
- **Top 5 Export Country's: FSM, Japan, Marshall Islands, Hong Kong, China**

Guam's FY 2016 Drug Control, Violent Crime and Criminal Justice Systems Improvement Grant Program multijurisdictional drug data presented.

Multijurisdictional Task Force Drug Seizures and Value of Drugs Seized

Drugs in Guam	CY 2016		CY 2015	
	Seizure	Value	Seizure	Value
Methamphetamine	76,550.96	45,398,372	33,957.92	24,542,384
Marijuana	283,546.37	8,408,889.10	7,172.80	148,684
Marijuana Plants	644	643,000	1.00	1000
Heroin	0.00	0.00	0.00	0.00
Cocaine	0.00	0.00	0.00	0.00
MDMA² (Estacy)	0.00	0.00	0.00	0.00
Spice/Salviya	0.00	0.00	0.00	0.00
Total Drugs Seized in Grams	**360,748.33**	**54,450,361.10**	**41,631.72**	**24,709,568**

Source: Guam's Multi-jurisdictional Task Force FY 2015-2016 Quarter Progress Reports



Annual Report on Tuna Offloaded in Guam by Species presented.

2015 - 2016 Transshipment Summary (In Metric Ton)

CY	POC * VES	BET	YFT	ALB	BEM	BKM	SWO	OTH	OTN	OTC	TOT
2015	174 * 23	1358.3	597.8	46.2	44.5	0.0	24.2	0.0	0.7	21.2	2092.9
2016	106 * 16	685.0	566.5	2.8	26.9	8.5	19.6	0.0	1.1	3.1	1313.5
Total	2985 * 522	2043.3	1164.3	49.0	71.4	8.5	43.8	0.0	1.8	24.3	3406.4

Note: POC: Port-of-Call; VES:V essels; BET: Bigeye; YFT: Yellow Fin; ALB: Albacore; BEM: Blue Marlin; BKM: Black Marlin; SWO: Swordfish; OTH: Other; OTN: Other Non Tuna; OTC: Other Species Combined; TOT: Total.

Source: Bureau of Statistics and Plans, Planning Information Program

Doc. No. 34GL-17-0778.

REVENUES

Fiscal Year	General Fund
FY 2016	$1,287,679
FY 2015	$1,204,622
FY 2014	$1,082,392



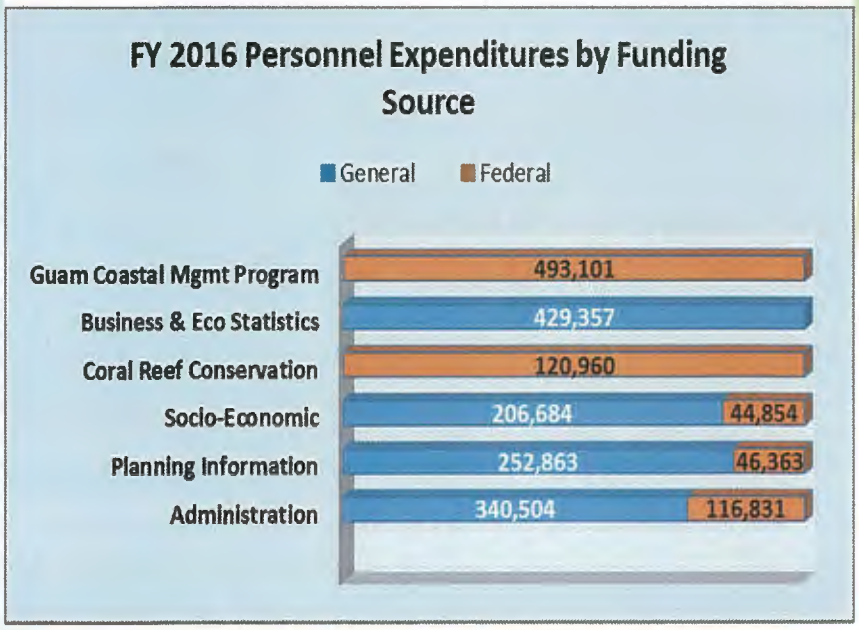
U.S. Census Bureau, Geography Division Staff, meeting with BSP and GIS User Group and other local partners in preparation for 2020 Guam Census.

The Bureau of Statistics and Plans applied and received eight (8) grant awards totaling $2,619,901. The Bureau experienced a 25% increase in major grant awards as compared to FY 2015 in addition to a new award under the Saltonstall-Kennedy Grant Program. BSP manages approximately 7.2 million in both new and active grants. USDOJ and NOAA grants are awarded for a 2 to 3 year grant period with approximately 90% passed to subrecipients to implement criminal justice projects, coastal and environmental initiatives.

Federal Agency	Federal Program Grant Title	Award Amount
USDOJ	Edward Byrne Justice Assistance Grant (JAG)	$655,500.00
USDOJ	Paul Coverdell Forensic Science Improvement	$71,530.00
USDOJ	Residential Substance Abuse Treatment Grant (RSAT)	$43,230.00
NOAA	Guam Coastal Management Program (GCMP)	$882,000.00
NOAA	Coral Reef Initiative Monitoring Grant (CRI)	$105,600.00
NOAA	Coral Reef State & Territory Conservation Monitoring Grant	$702,041.00
NOAA	Western Pacific Fisheries Grant	$160,000.00
NOAA	Fish Import Data Collection and Monitoring Grant	$245,195.00
	TOTAL:	$2,619,901.00

EXPENDITURES

BSP's expenditures primarily consisted of salaries and benefits. Operational expenditures from the General Fund included contractual, telephone and supplies, and subsidized rent for the Guam Developmental Disabilities Council (GDDC). Of the 31 employees of the Bureau in FY 2016, 19 were locally funded and 12 were 100 percent federally funded. A total $822,109 in federal funds was used to cover personnel expenses.





GCMP hosted the first ever Planners Symposium which brought together local, private, military and federal technical experts to discuss policy, best practices and how to effectively address policy changes to ensure protection of the islands natural resources.

Expenditure Category	Total Expenditures
Personnel	**$2,051,517**
General	$1,229,408
Federal	$822,109
Operations	**$58,271**
Contractual	$5,000
Supplies	$6,271
Telephone	$6,000
Office Rent (GDDC)	$41,000

BSP is included in the Government-Wide Annual Audit.
Complete information can be found at the Office of the Public Auditor website at www.opaguam.org.

Doc. No. 34GL-17-0778.

Challenges in 2016:

- Although the Bureau's mandates did not change, additional program initiatives were absorbed that required the skills of senior program staff which were unfortunately lost to retirement.
- Implementing a succession plan to build capacity and institutional knowledge of critical program areas remains a challenge with funding.
- Obtaining federal clearances in a timely manner on special award conditions such as congressional mandates, the Section 106 review process, permitting requirements, and GSA procurement to meet grant requirements and achieve full implementation of project activities.



BSP coordinated the pilot project for the removal of invasive bamboo at the Manell-Geus (Merizo) watershed for forest restoration and replanting of native species. One year after the initial cutting, vegetation has proliferated and flourished in the area.

MOVING FORWARD IN 2017.....

The BSP will continue moving forward in 2017 with the following and more:

- Publish quarterly publications for Import and Export Trade Data and Consumer Price Index reports.
- Develop and publish the 2017 Statistical Yearbook, the 2016 Guam Facts & Figures At-A-Glance brochure and other statistical indices for policy makers, researchers, and businesses to make sound decisions to improve the island's economic viability and resource sustainability.
- Provide technical support to GovGuam entities when needed in order that they meet their missions.
- Continue collaboration with US Census Bureau officials and stakeholders on Guam in the planning of the 2020 Census
- Continue to prepare the Annual Compact Impact Report to identify and assess the costs incurred for services to Freely Associated States migrants on Guam.
- Apply for continued funding support from USDOJ to further improve and advocate criminal justice initiatives on Island.
- Provide technical assistance to GEDA on the development of a new Comprehensive Economic Development Strategy.
- Continue securing federal dollars from NOAA and DOI to compile commercial fishery data; coral reef, coastal and environmental conservation initiatives.
- BSP involvement in the Safe Housing Task Force and the Imagine Guam 2065.
- Provide technical assistance to Department of Agriculture to update the 2017 Marine Conservation Plan.
- Coordinate and develop Guam's new FY 2017-2020 Drug Control, Violent Crime and Criminal Justice Systems Improvement Grant Program.
- Serve as the catalyst for planned and balanced economic, social, environmental and physical growth through intergovernmental reviews via the Guam State Clearinghouse, legislative review of bills, and the mandated review process of elements via Comprehensive Development Plans.
- Continue GLUC and Federal Consistency reviews and GIS Mapping to ensure sustainable and well planned development efforts are central to protecting Guam's natural resources.
- Coordinate 23rd Guam International Coastal Cleanup, the 7th Kika Clearwater Summer Camp and publication of the Man, Land and Sea Newsletters.
- Conduct study on flooding within the Manell -Geus watersheds located in Merizo and develop outreach materials for residents highlighting both flooding issues as well as green infrastructure options for flood mitigation at the residential, community, and governmental scale.
- Continue to conduct education and environmental awareness with schools and community outreach programs such as the Guardians of the Reef, Eyes on the Reef, the Pig Hunting Derby and Pork in the Park Cook-Off to promote and advocate best management practices in protecting the island's coastal environment and balance of sustainable uses of resources and capabilities.



Guam & CNMI co-hosted the 36th U.S. Coral Reef Task Force with member states, local, federal and fisheries and marine stakeholders.

Did you find this report useful? What would you like to see in the next issue? Let us know by contacting Millie Erguiza at 472-4201/2/3. For further news about the Bureau and its programs, please visit: www.bsp.guam.gov or write to us at P.O. Box 2950, Hagatna, GU 96932.

Doc. No. 34GL-17-0778.