Gmail

Benjamin J.F. Cruz <senator@senatorbjcruz.com>

FY2016 CCR (Department of Military Affairs)

2 messages

Julia Parinas <julia.parinas@dma.guam.gov> Fri, Aug 4, 2017 at 2:11 PM
To: Michele Brillante <mbrillante@guamopa.com>, "Sen. Benjamin J.F. Cruz" <senator@senatorbjcruz.com>, "Julie N. Parinas" <julia.parinas@dma.guam.gov>

Good afternoon Michele,

As per our telcon earlier. Attached herewith the the FY2016 CCR for Department of Military Affairs on a pdf format. Should you have any question in this regards, you can contact me at 647-9154. Thanks.

S/Y

Julie N. Parinas, ASO
Department of Military Affairs
Tel. 647-9154
Fax 649-8775

DMA-CCR 2016.pdf
560K

GL# 34-17-829

Benjamin J.F. Cruz <senator@senatorbjcruz.com> Mon, Aug 7, 2017 at 12:00 PM
To: Guam Legislature Clerks <clerks@guamlegislature.org>
Cc: "<rennae@guamlegislature.org>" <rennae@guamlegislature.org>, BENJAMIN CRUZ <speaker@senatorbjcruz.com>

08/07/2017	08/04/2017	Department of Military Affairs	FY2016 Citizen Centric Report *Emailed	34-17-829

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Department of Military Affairs
A Report to Our Citizens 2016

Dipattamenton Asunton Militat



DMA's Mission

Created by Public Law 16-18, is a first responder to natural disasters and tasked to manage all elements of the Guam National Guard (Army and Air) not in active service of the United States, (10 GCA, Chapter 63, 64, 66 and 68).

DMA's Goals

- Ensure the Guam National Guard is adequately supported to meet the State and Federal Mission.
- Ensure Master Cooperative Agreement (MCA) Programs requiring local match are sufficiently funded
- Ensure facilities and equipment are readily available and fully operational for soldier's training.

How DMA Operates?

An agreement between Government of Guam and the National Guard Bureau (NGB) establishes the procedure on how the National Guard is to be supported. This process is known as the Master Cooperative Agreement (MCA), which arranges that Gov-Guam pay for services in advance and gets reimbursed for 75 percent or 100 percent depending on the program.

Demographics

Department of Military Affairs is a unique department in that its primary customer is the Guam National Guard (Army & Air).

Employees are funded through Department of Defense under the MCA, except the position of Adjutant General and the Private Secretary which is 100% locally funded.

Population	2015	2016
Civilian	**37**	**37**
Army/Air Forces	**1,600**	**1,600**

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DMA's Staff

Roderick R. Leon Guerrero
Brigadier General
The Adjutant General
Director, Department of Military Affairs

Julia N. Parinas, ASO
DMA - Army

Esther MM Fejeran, ASO
DMA - Air

Frankie B. Cruz
Chief of Security

John Pangelinan
Anti Terrorism Activity

Doc. No. 34GL-17-0829.*

Our Finances

Funding and Expenses

What are the cost for servicing the Guam National Guard and the source of funding?

The General Fund is the source for the 25 percent local match and the National Guard Bureau (NGB) provides 75 percent. Programs listed below have the matching requirement for both Army and Air Guard. The Office Adjutant General is strictly funded by General Fund.

Funding Source FY2016

PROGRAM	LOCAL	FEDERAL	TOTAL
Office of the Adjutant General	$204,744 (100% Local)		$204,744
Real Property Operations Maintenance (RPOM)	$449,237 (25% Local)	$1,347,711 (75% Federal	$1,796,948
Facilities Operations Maintenance Activities (FOMA)	$156,897 (25% Local)	$470,690 (75% Federal)	$627,587
TOTAL	**$810,878**	**$1,818,401**	**$2,629,279**

Expenditures FY2016

PROGRAM	LOCAL	FEDERAL	TOTAL
Office of the Adjutant General	$154,359 (100% Local)		$154,359
Real Property Operations Maintenance (RPOM)	$234,037 (25% Local)	$702,112 (75% Federal	$936,149
Facilities Operations Maintenance Activities (FOMA)	$146,846 (25% Local)	$440,539 (75% Federal)	$587,385
TOTAL	**$535,242**	**$1,142,651**	**$1,677,893**

*MCA - Increases through modification.

What's next?
Key Initiatives

Department of Military Affairs
(*Dipattamenton Asunton Militat)*

We want to hear from you.

Is this report easy to understand?

Would you like to see other information?

Please let us know by sending an e-mail to Julie N. Parinas at *julia.parinas@dma.guam.gov*

The Adjutant General
Roderick R. Leon Guerrero, BG
Joint Forces Headquarters – Guam
430 Army Drive, Bldg. 300, Rm. 113
Barrigada, Guam 96913-4421
Tel. (671) 734-0406
Fax (671) 735-4081

Community Initiative

Adoption of Merizo Martyrs Memorial School. Provided building repainting and ground maintenance for school opening.

Participated in the Government and First Lady's Holiday Peace Festival in support of our troops.

Adoption of Libugon Vista Park in Maina. Ground maintenance and vegetation clearing twice a month.

Engage in community disaster relief campaigns to support regional countries affected by natural disasters.

Recipients of two prestigious "2016 MagPro Awards". ***Department of the Year***, Small Agency category and ***Employee of the Year***, Fiscal and Accounting for Mrs. Charito L. San Agustin, Accounting Technician III.

Continually provides assistance to improve services to Guam Veterans Cemetery.

Environmental Stewardship

Improved practices toward water and power conservation efforts throughout facilities.

Continued effort in promoting recycling within the organization to promote an environmentally conscious workforce.

Long Range Financial Planning

Projected increase in construction of facilities to support and improve capabilities for state and federal missions of the Guam National Guard.