Gmail

Benjamin J.F. Cruz <senator@senatorbjcruz.com>

Department of Public Health and Social Services, Citizen Centric Report FY 2016

3 messages

Bertha A. Taijeron <Bertha.Taijeron@dphss.guam.gov> Mon, Aug 7, 2017 at 4:41 PM
To: "Honorable Benjamin J.F. Cruz" <senator@senatorbjcruz.com>
Cc: Clariza Mae Roque <croque@guamopa.org>, James Gillan <James.Gillan@dphss.guam.gov>, Leo Casil <Leo.Casil@dphss.guam.gov>, "dfbrooks@guamopa.com" <dfbrooks@guamopa.com>

Hafa Adai,

Please see attached DPHSS FY 2016 Citizen Centric Report.

Bertha Taijeron
Program Coordinator
Division of General Administration

Department of Public Health and Social Services
123 Chalan Kareta

Mangilao, Guam 96913-6304
PH: (671) 735-7125
FAX: (671) 734-5910

Speaker Benjamin J.F. Cruz
AUG 0 8 2017
Time: 9:50 AM
Received By:
GL#34-17-858

2 attachments

- **Memorandum - Submission of FY 2016 Citizen Centric Report (DPHSS).pdf** 34K
- **DPHSS Citizen Centric Report FY 2016.pdf** 2731K

2017 AUG -8 AM 9:03

Bertha A. Taijeron <Bertha.Taijeron@dphss.guam.gov> Mon, Aug 7, 2017 at 4:54 PM
To: "Honorable Benjamin J.F. Cruz" <senator@senatorbjcruz.com>
Cc: Clariza Mae Roque <croque@guamopa.org>, James Gillan <James.Gillan@dphss.guam.gov>, Leo Casil <Leo.Casil@dphss.guam.gov>, "dfbrooks@guamopa.com" <dfbrooks@guamopa.com>, "<croque@guamopa.com>"

My apologies, please disregard the last email and replace with the attached documents

Thank you

Bertha Taijeron

From: Bertha A. Taijeron
Sent: Monday, August 7, 2017 4:42 PM
To: Honorable Benjamin J.F. Cruz <senator@senatorbjcruz.com>
Cc: 'Clariza Mae Roque' <croque@guamopa.org>; James Gillan <james.gillan@dphss.guam.gov>; Leo Casil <leo.casil@dphss.guam.gov>; 'dfbrooks@guamopa.com' <dfbrooks@guamopa.com>
Subject: Department of Public Health and Social Services, Citizen Centric Report FY 2016

[Quoted text hidden]

2 attachments

- **Memorandum - Submission of FY 2016 Citizen Centric Report (DPHSS).pdf** 34K
- **DPHSS Citizen Centric Report FY 2016.pdf** 2709K

Benjamin J.F. Cruz <senator@senatorbjcruz.com> Tue, Aug 8, 2017 at 9:49 AM
To: Guam Legislature Clerks <clerks@guamlegislature.org>
Cc: "<rennae@guamlegislature.org>" <rennae@guamlegislature.org>, BENJAMIN CRUZ <speaker@senatorbjcruz.com>

08/08/2017	08/07/2017	Department of Public Health and Social Services	Citizen Centric Report FY 2016 *Emailed	34-17-858

---------- Forwarded message ----------
From: **Bertha A. Taijeron** <Bertha.Taijeron@dphss.guam.gov>
Date: Mon, Aug 7, 2017 at 4:54 PM
Subject: RE: Department of Public Health and Social Services, Citizen Centric Report FY 2016
To: "Honorable Benjamin J.F. Cruz" <senator@senatorbjcruz.com>
[Quoted text hidden]

Speaker Benjamin J.F. Cruz
I Mina Trentai Kuattro Na Liheslaturan Guahan
T 671-477-2520 | F 671-477-2522
http://www.senatorbjcruz.com

2 attachments

- **Memorandum - Submission of FY 2016 Citizen Centric Report (DPHSS).pdf** 34K
- **DPHSS Citizen Centric Report FY 2016.pdf** 2709K

0858

GOVERNMENT OF GUAM
DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT

EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

JAMES W. GILLAN
DIRECTOR

LEO G. CASIL
DEPUTY DIRECTOR

AUG 07 2017

The Honorable Benjamin J.F. Cruz, Speaker
34th Guam Legislature
I Mina' Trentai Kuattro Na Liheslataturan Guahan
155 Hesler Place
Hagatna, Guam 96910

Re: Citizen Centric Report (CCR) for the Fiscal Year ended September 30, 2016

Dear Honorable Speaker,

Pursuant to Section2 (a) of Public Law 30-127 relative to the Citizen Centric Report, we are pleased to transmit our report to you. The attached report was prepared in conjunction with the University of Guam Accounting Class under the guidance of Ms. Pilar O. Pangelinan, Associate Professor, Business and Vis Con Department, Guam Community College. The Department of Public Health and Social Services (DPHSS) will post the Citizen Centric Report for the Fiscal Year Ended, September 30, 2017 on our website: www.dphss.guam.gov

Should you need additional information, or have any questions or concerns, please contact me at 735-7102.

Sincerely,

James W. Gillan
Director

123 CHALAN KARETA, MANGILAO, GUAM 96913-6304
www.dphss.guam.gov • Ph.: 1.671.735.7102 • Fax: 1.671.734.5910

Doc. No. 34GL-17-0858.*

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO
YAN SETBISION SUSIAT

ABOUT US



Mission Statement: *To assist the people of Guam in achieving and maintaining their highest levels of independence and self-sufficiency in health and social welfare*

Vision Statement : *Empowered people of healthy minds and bodies living in a safe environment throughout their lifetime*

Strategic Priorities: *Our strategic priorities is to enhance our department's capacity to contribute to improving the health of the Guam community and reduce its physical and socio-economic burden from disease and ill health*

The Guam Department of Public Health and Social Services (DPHSS) was created by 5 GCA, Government Operations, Chapter 3, Departments of the Government, Article 1, §3111, Department of Public Health and Social Services. The Director of DPHSS is appointed by the Governor with the advice and consent of the Guam Legislature. DPHSS employs approximately 414 full-time employees that provide support to the five divisions: Division of Public Health, Division of General Administration, Division of Environmental Heath, Division of Senior Citizens, and Division of Public Welfare. These divisions are further organized into bureaus, programs, and sections (as applicable) that provide services to our island community. We are committed to embracing an organizational culture of continuous learning and development of all staff in order to become a stronger public health workforce for Guam.

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DPHSS staff at the 2016 MagPro Awards Banquet.



DPHSS staff donated cleaning and personal hygiene supplies to Catholic Social Services.

PROGRAM PERFORMANCE

In FY 2016, DPHSS was recognized with the following MagPro Award of Excellence.









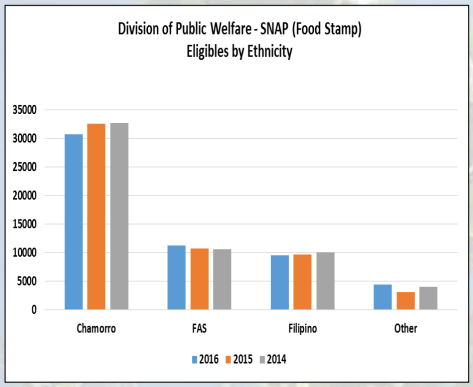


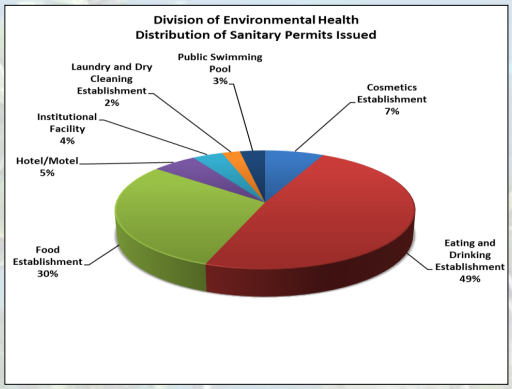


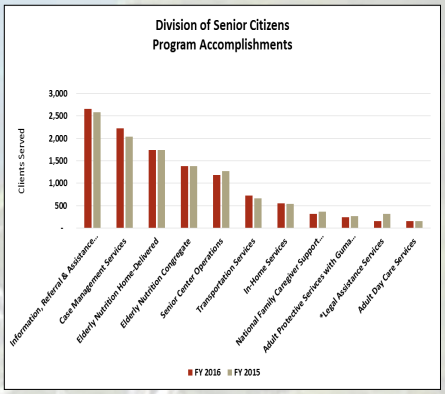


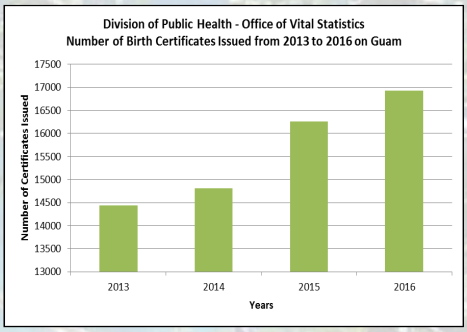


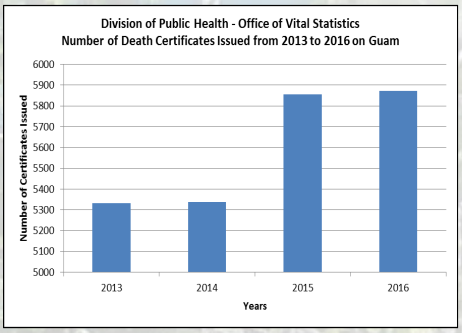
The Festival of Pacific Arts that took place on Guam from May 22-June 4, 2016 was a great success due in part because of the hardworking and dedicated staff at the Department of Public Health and Social Services. DPHSS staff started planning and preparing for FestPac well over a year before the arrival of the delegates. DPHSS collaborated with the Secretariat of the Pacific Community (SPC), U.S. Centers for Disease Control, and community partners. Public Health nurses manned the Paseo First Aid Station and the medical staff at the NRCHC extended their clinic hours to accommodate the health needs of the FestPac participants. DEH staff conducted daily inspections of the food vendors at Paseo and Chamorro Village and manned spray booths in order to prevent mosquito-borne disease outbreaks. DPHSS enhanced their syndromic surveillance so that any unusual occurrence could be addressed immediately.

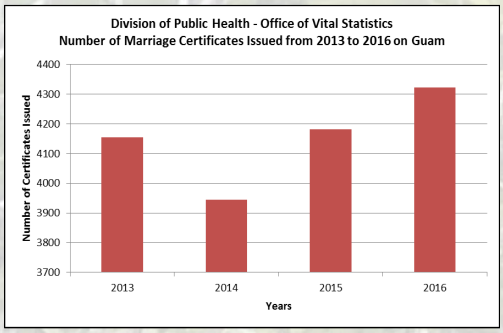












FISCAL PERFORMANCE

FY 2016 Expenditures by Revenue	FY 2016	FY 2015
General Fund	$38,073,886	$42,461,370
Special Fund	18,003,142	17,192,134
100% Federal USDA	118,394,551	120,963,056
100% Federal DHHS	94,369,806	76,713,556
TOTAL:	$268,841,385	$257,330,116

DPW Program	FY 2016 Total Payment/Benefit Issued
SNAP	$106,891,601.00
Medicaid Program	95,382,705.00
MIP	11,681,708.46
CCDF	3,526,147.00
CAP	3,832,908.00
Title XX	242,857.11
Foster Care	$1,968,250.42
Grand Total	**$223,526,176.99**

Division/Section	FY 16 General Fund Expenditures	FY 15 General Fund Expenditures
Office of the Director	$ 772,577.00	$ 683,455.00
Chief Public Health Office	456,031.00	197,898.00
Nutrition Services	85,945.00	51,600.00
Communicable Disease Control	821,578.00	719,229.00
Community Health Services	10,969.00	16,095.00
Primary Care Services	-	685,596.00
Family Health and Nursing	608,677.00	547.00
Physical Activity Action Team	198,242.00	-
Division of Environmental Health	717,380.00	721,446.00
Financial Management Services	214,155.00	174,946.00
Supply Section	149,400.00	147,455.00
Management Support Services	148,544.00	72,745.00
Facilities and Maintenance	1,197,423.00	1,123,975.00
Systems Group	331,677.00	123,863.00
Medically Indigent Program	11,511,554.00	10,959,750.00
Public Assistance Program	1,607,444.00	-
Foster Care	2,678,868.00	1,947,102.00
Division of Senior Citizens	7,431,768.00	1,396,571.00
Adult Protective Services	$ 635,644.00	$ 422,783.00

DPHSS receives the following funds: General Funds. Primary fund from the local government. **Federal Funds.** Grants from the US Department of Agriculture, US Department of Health and Human Services, Centers for Disease Control and Prevention, US Department of Interior and others. **Special Funds.** Consists of various programs that help fund the following: Community Health Centers, Health Professional Licenses, Health and Human Services, Controlled Substance, Environmental Health, and Healthy Futures. **Special Fund revenues are restricted to specific purposes.**

MOVING FORWARD

Our Way Forward towards a healthier, diabetes-free Guam

The Guam Diabetes Prevention and Control Program in collaboration with the Guam Diabetes Control Coalition recently completed the five year strategic plan for Guam. The 2016-2020 Strategic Plan for "Diabetes Prevention and Control in Guam" represents the combined input of numerous and varied stakeholders, representing the public sector, the private sector, the health care professionals, the faith community, the academic sector and, most importantly, community members who have been affected by diabetes. It is meant to outline the first steps towards attaining the vision of a healthier Guam, freed from the burden of diabetes.

We liken the process of implementation to building a healthy home – the foundation consists of strong community partnerships and collaboration. The four pillars of the house represent the four key areas of work. The pillars support a ceiling that embodies our five-year strategic goal of a 20 percent reduction in diabetes prevalence and mortality – "20 by 2020."

The ceiling holds up the roof, which encapsulates our ultimate vision for our island community.

We realize that there are formidable barriers, but we are optimistic about the impact and potential achievements when our community is mobilized to act strategically in advocating for our goal and vision.

We intend to monitor progress periodically, and agree that our strategic plan is a "living' document that may need to change as we go through the next five years. We will learn as we go.

With dedication, passion and perseverance, we believe we can generate change to improve our island's health. We commit ourselves to making this positive change happen.

For more information on the 2016-2020 Strategic Plan for "Diabetes Prevention and Control in Guam", please contact the Diabetes Program at (671) 735-7295.







Do you find this report useful? What would you like to see in the next issue? Please let us know by contacting James W. Gillan, DPHSS Director at 735-7102 or james.gillan@dphss.guam.gov or Bertha Taijeron, Program Coordinator at 735-7125 or bertha.taijeron@dphss.guam.gov. For more information about the Department, please visit: www.dphss.guam.gov

Department of Public Health and Social Services
DIABETES
Prevention and Control Program
LiveHealthyGuam.com