Gmail

BENJAMIN CRUZ <speaker@senatorbjcruz.com>

Fwd: DYA CCR Submission for FY 2016

1 message

Benjamin J.F. Cruz <senator@senatorbjcruz.com> Fri, Sep 1, 2017 at 10:45 AM
To: Guam Legislature Clerks <clerks@guamlegislature.org>
Cc: BENJAMIN CRUZ <speaker@senatorbjcruz.com>, "<rennae@guamlegislature.org>" <rennae@guamlegislature.org>

9/1/2017	8/31/2017	Department of Youth Affairs	FY2016 Citizens Centric Report. *Emailed	34-17-945

---------- Forwarded message ---------
From: **Grace Taitano** <grace.taitano@dya.guam.gov>
Date: Thu, Aug 31, 2017 at 3:34 PM
Subject: Re: DYA CCR Submission for FY 2016
To: dfbrooks@guamopa.org, senator@senatorbjcruz.com
Cc: Peter Alecxis Ada <peter.alecxis.ada@dya.guam.gov>, Rebecca Respicio <rebecca.respicio@dya.guam.gov>, Jeannette Toves <jeannette.toves@dya.guam.gov>, rgerardo@guamopa.com

Hafa Adai. Attached is the FY 2016 Citizen Centric Report required yearly from the Department of Youth Affairs.

Thank you,

Grace R. Taitano, MPA
Youth Development Administrator
Division of Youth Development

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Speaker Benjamin

AUG 3 1 2017

Time: 10:45

Received By:

GL#34-17-945

2017 SEP -1 PM 3:06

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DEPARTMENT OF YOUTH AFFAIRS

CITIZEN CENTRIC REPORT

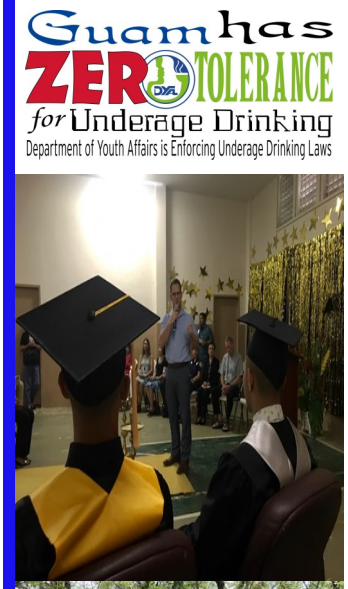
Fiscal Year 2016

Adonis J. Mendiola, Director

Peter A. Ada, Deputy Director

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ABOUT DYA 1
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About Us

Mission Statement

The mission of the Department of Youth Affairs (DYA) is to improve the quality of life on Guam for all people by the development and implementation of programs and services that promote youth development, decrease juvenile delinquency and status offenses, strengthen the family unit, protect the public from juvenile delinquents, ensure that offenders are held accountable for their actions and are provided with appropriate treatment, and provide restitution to the victims.

As per Public Law 14-110, the purpose for DYA is to plan, coordinate and/or implement programs, services and activities geared toward youth development, rehabilitation and involvement in the community.

Goals

Reduce the recidivism rate of youth remanded to the Youth Correctional Facility (YCF) by 5% a year;

Increase the quantity and quality of youth programs and services for youth within the YCF and Cottage Homes; and

Increase programs that promote community oriented programs for youth to divert away from criminal / status offenses via the three Resource Centers.

Objectives

Ensure staff are qualified and well trained;

"Banner Bandits Documentary"



Maintain proper facilities and equipment; and

Develop and implement effective and efficient programs/ services.

DYA's three divisions are:

1) Vocational Rehabilitation and Support Services - *Administrative Services Unit* oversees all budgetary and administrative duties, including personnel, procurement and accounting; *Maintenance Section* manages vehicle, building maintenance and custodial service; *Culinary Unit* provides meals for all clients;

2) Special Services - Youth Correctional Facility and Cottage Homes provide 24-hour care and custody of juveniles; and

3) Youth Development - *Counseling Case Management Unit* provides case work, treatment and rehabilitation services to clients remanded/adjudicated to YCF, establish, update and maintain data collection and statistical information; *Community Social Development Unit, Resource Centers* provide case work, treatment and rehabilitation services to juvenile offenders remanded/ adjudicated to YCF and Cottage Homes' status offenders and non-offenders, including community-based skills-building activities for children and youth at-risk and their families;

one nation Alcohol-Free

Published August 2016



Division of Youth Development

-Lagu (North) Youth Resource Center

-Kattan (Central) Youth Center

-Haya (South) Youth Center

Community Kids Program – Provides after-school activities including case management services that support early childhood, academic, and social development to children who are at risk of becoming involved in crime, are victims of crime, or at-risk of engaging in dangerous behaviors.

Jumpstart – A treatment-oriented program designed to integrate and reunify clients with their families, schools and community through an extended furlough concept and reducing the confinement time period in the Youth Correctional Facility (YCF).

Aftercare – A community-oriented outreach program that provides intensive monitoring and an array of services including case management, school shadowing mentoring and other services for clients released from the YCF and Cottage Homes.

Chansa – A three-hour workshop consisting of Youth Laws, Realities of Institutional Living and Department of Corrections Parolees' Testimonies to divert at-risk children and youth from entering the juvenile justice system.

SCORE – School presentations on the realities of institutional living in a correctional institution and the process of the juvenile justice system.
Other Services: Computer Labs; Homework Assistance; Outreach Counseling Crisis Intervention

Counseling Case Management Unit
Client Assessments/Drug and Alcohol Screening; Case Management; Crisis Intervention; Individual and Family Counseling; Clientele Database; Support Groups

Division of Special Services
-Youth Correctional Facility
-Cottage Homes
Intake Processing
Juvenile Reform Site Tour
Client Vocational Program
DOE Liheng Famagu'on School

There was a 17% increase in DYA's admissions, from 396 in 2015 to 475 in 2016, as more justice-involved youth were referred for services. DYA continues to support the Judiciary of Guam's 2016 Juvenile Justice Comprehensive Community Supervision Strategic Plan (e.g. evidence-based practices, collaborating service plans, prevent duplication of efforts).

Year	2014	2015	2016
Total Admission	476	396	475
1st contact	205	153	187
2nd or more contacts	266	243	288
Recidivism	55.88%	61.36%	60.63%

Top offenses by admissions are illustrated in the following chart.

	CY 2016			CY 2015		
Type of Offense	Total	Male	Female	Total	Male	Female
Violation Related						
Violation of Court Order	104	82	22	212	174	38
Beyond Control	149	125	24	107	86	21
Suspension	29	25	4	35	28	7
Criminal Related						
Theft of a Motor Vehicle	63	56	7	17	16	1
Burglary	58	54	4	28	28	0
Assault	48	44	4	38	31	7

Reform efforts include the use of assessment tools during intake processing, which assist to formulate clinical/rehabilitative treatment plans, case management, supervision, and programs and services. Assessments prior to release also assist to determine risks of reoffending and supervision services.

Early reunification and reintegration into the community through extended furloughs or Jumpstart require visitations, spot checks, etc. by DYA staff to gauge compliance and progress as well as exit interviews to rate personnel performance, programs and services, address issues or concerns, etc.

Within the Community, DYA established Youth Resource Centers in Dededo, Mangilao, and Agat to offer programs and services for children, youth, and families, including youth in the juvenile justice system. In efforts to support court-involved youth released from DYA, the Aftercare Program was established to help prevent them from returning to the YCF or Cottage Homes.

	2014	2015	2016
Aftercare	92	98	70

In 2016, 86% of 70 clients receiving Aftercare services did not return to the YCF/Cottage Homes; while in 2015, three percent(3%) of 98 clients returned to the facilities. Assessments, such as SAVRY (Structured Assessment of Violence Risk in Youth) will strengthen re-entry and follow up services, along with the assistance from DYA's partner agencies and organizations.

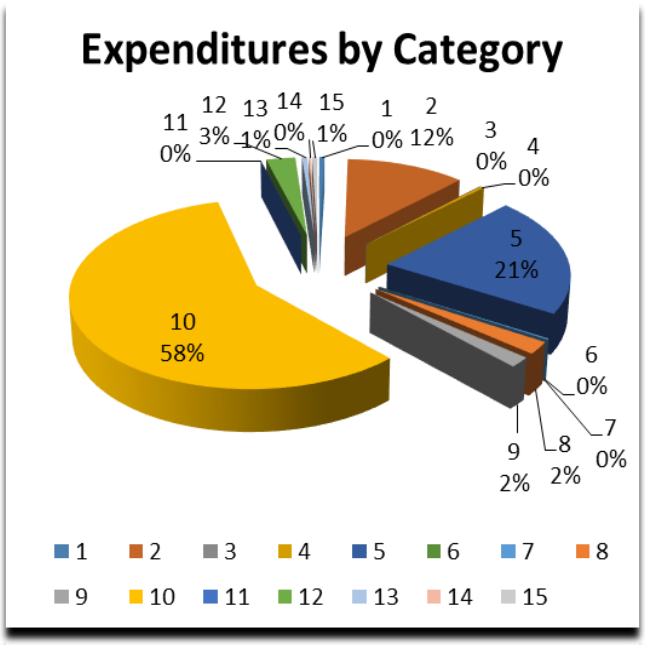
The measures reported on this page included input from parents/guardians and program participants. What would you like to see reported in this page? Please let us know by contacting Grace R. Taitano at (671) 735-5010 or email at grace.taitano@dya.guam.gov.

FINANCIAL DATA

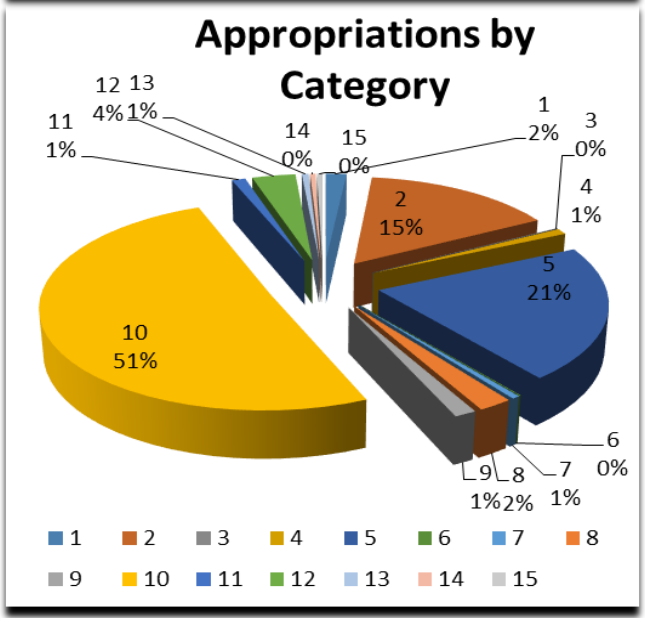
FINANCIAL INFORMATION

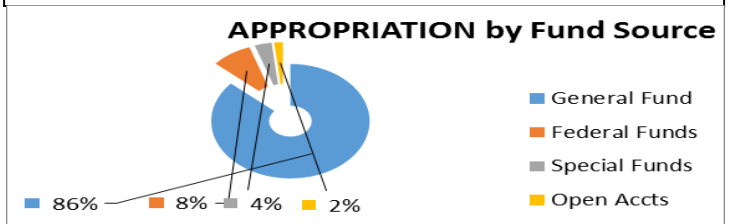
FY 2016 4th Qtr Appropriation/Expenditure Report ending 09/30/2016

	Object Category	Appropriations	Expenditures
1	Capital	121,114.95	28,844.62
2	Contract	1,114,930.29	667,428.41
3	Drug Testing	5,400.00	400.00
4	Equipment	66,380.60	21,991.91
5	Fringe	1,530,562.00	1,186,080.71
6	Indirect Cost - Federal	6,249.00	0.00
7	MISC.	36,037.00	10,400.00
8	Overtime Salary	155,185.00	122,310.18
9	Power	100,000.00	99,006.10
10	Regular Salary	3,645,989.00	3,272,152.05
11	Sub-Recipient/Grants	79,155.71	496.79
12	Supplies	253,872.10	162,593.07
13	Telephones	39,293.71	30,595.72
14	Travel	31,886.46	10,396.40
15	Water	31,500.00	28,980.12
	Total	7,217,555.82	5,641,676.08

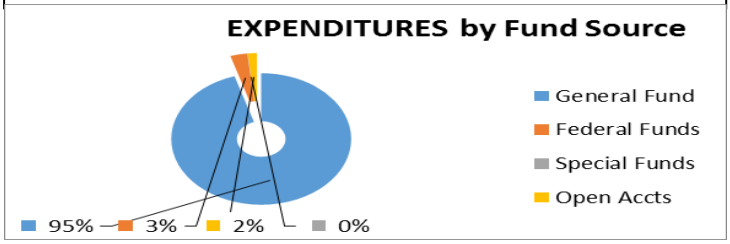


FUND SOURCE	APPROPRIATION
General Fund	6,239,538.00
Federal Funds	598,871.01
Special Funds	250,000.00
Open Accts	129,146.81
	7,217,555.82





FUND SOURCE	EXPENDITURES
General Fund	5,371,409.30
Federal Funds	172,082.44
Special Funds	6,075.00
Open Accts	92,109.34
	5,641,676.08





An independent audit was conducted, resulting in a clean audit opinion. Complete financial information can be found on the DYA website at www.dya.guam.gov

FORECAST

In 2016, Chuukese made up the largest single ethnic group at 18.31% followed by Chamorros at 13.66% of 475 admissions in DYA. Filipino and Palauan populations have remained low in admission numbers and extremely under represented.

	2014	2015		2016	
Total Admissions	476	396		475	
Chamorros Chuukese Palauan Filipino	229 199 18 12	Chamorros Chuukese Palauan Filipino	193 168 23 13	Chuukes Chamorro Filipino Palauan	87 65 3 2

DYA's focus continues to be on Chamorros and Chuukese youth during weekly case reviews to address treatment/ rehabilitative programs and individualized care by clinical staff, correctional staff, social workers, and an education representative; yet each case varies in complexity, as these ethnic groups are involved in the juvenile and criminal justice systems. Some of the major issues are mental health, neglect, drug and alcohol abuse, and poverty.

Government leaders are implementing initiatives such as affordable housing available and improving the education environment for the youth, to include making pre-school and pre-K education free and compulsory, but the problems remain so much more complex.

OTHER PROJECTS:

- Partnership with the Mayor's Council of Guam to sustain playground equipment includes the displaying of current Youth Laws. The playground is located in Sinajana, which will endorse a village-wide alcohol free campaign and designation of "Alcohol Free Zones" and enforcement efforts. Funded by: Enforcing Underage Drinking Laws Grant (OJJDP)
- Production of a local documentary called "Banner Bandits" in partnership with the Guam International Film Festival will be shared with agencies and organizations, including youth-related events. The aim is to effectuate policy change and bring awareness about the impact of alcohol signage at storefront locations and alcohol-brand banners during sports and recreational activities. Funded by: Enforcing Underage Drinking Laws Grant (OJJDP)
- Continued efforts for the One Nation Alcohol Free Campaign in partnership with the PEACE Office and other agencies.
- Expansion of outreach services in schools and villages in efforts to provide information about DYA's programs and services, which will include fliers and brochures in various languages.
- Periodic review of policies and procedures for efficient and effective services and updating, as needed.

Contact Grace R. Taitano at (671) 735-5010 or email at grace.taitano@dya.guam.gov if you would like other information to be included.