TakeCare℠

Sales Department
P.O. Box 6578 | Tamuning, Guam 96931
T (671) 647.3526 F (671) 647.3548

October 13, 2017

GL# 34-17-1080
Speaker Benjamin J.F. Cruz

Honorable Speaker Benjamin J.F. Cruz
I Mina'trentai Kuåttro Na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

OCT 13 2017
Time: 330 [ ] AM [ ] PM File No. 34-1025
Received By:

Re: Government of Guam Health Insurance Program Reporting Requirements

Hafa Adai Speaker Cruz:

Enclosed herewith is a hard copy and flash drive containing an electronic version of the following Government of Guam Reports as required and mandated by law:

(1) September 2017 Enrollment and Premium Payment Data (Public Law No. 32-068)
(2) September 2017 Claims Data

Please contact me at (671) 482-7222, (671) 300-7155 or email greg.kerrebrock@takecareasia.com should you have any questions or concerns regarding the enclosed reports.

Sincerely,

Greg Kerrebrock
Sales Manager
TakeCare Insurance Company

2017 OCT 13 PM 3:45 CS

1080

TakeCare℠

TakeCare Insurance Company
Med & RX Claims for GOVERNMENT OF GUAM
Paid Date From: 10/1/2016 To 9/30/2017
Print Date/Time:10/10/2017 1:38 PM

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
GGRSUP01													
Medical Expenses													
Network Expenses	$250.00	$26.28	$15.38	$1,044.05	$333.61	$571.34	$77.89	$148.89	$50.00	$0.00	$27.20	$67.42	$2,612.06
FHP Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RX Expenses	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00	**$0.00**	**$0.00**	**$0.00**
Total Expenses	**$250.00**	**$26.28**	**$15.38**	**$1,044.05**	**$333.61**	**$571.34**	**$77.89**	**$148.89**	**$50.00**	**$0.00**	**$27.20**	**$67.42**	**$2,612.06**
GGRSUP02													
Medical Expenses													
Network Expenses	$0.00	$0.00	$0.00	$570.39	$600.76	$946.69	$416.12	$1,001.70	$1,444.85	$1,337.72	$452.46	$4,012.36	$10,783.05
FHP Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$169.80	$61.76	$0.00	$352.67	$374.50	$99.60	$1,058.33
RX Expenses	**$1,290.24**	**$3,678.20**	**$6,931.51**	**$5,236.51**	**$2,764.16**	**$8,624.67**	**$6,620.94**	**$6,914.67**	**$6,745.38**	**$9,877.36**	**$3,316.95**	**$9,233.46**	**$71,234.05**
BRAND NON-SPECIALTY	$1,033.02	$1,752.21	$4,817.73	$3,343.92	$995.71	$7,494.14	$4,372.25	$5,932.56	$5,683.99	$8,360.58	$2,921.65	$3,300.30	$50,008.06
BRAND SPECIALTY	$0.00	$1,528.88	$1,528.88	$1,650.59	$1,650.59	$0.00	$1,650.59	$0.00	$0.00	$0.00	$0.00	$766.71	$8,776.24
GENERIC NON-SPECIALTY	$257.22	$397.11	$584.90	$242.00	$117.86	$1,130.53	$598.10	$527.38	$606.66	$1,062.05	$395.30	$5,166.45	$11,085.56
GENERIC SPECIALTY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$454.73	$454.73	$454.73	$0.00	$0.00	$1,364.19
Total Expenses	**$1,290.24**	**$3,678.20**	**$6,931.51**	**$5,806.90**	**$3,364.92**	**$9,571.36**	**$7,206.86**	**$7,978.13**	**$8,190.23**	**$11,567.75**	**$4,143.91**	**$13,345.42**	**$83,075.43**
HSA													
Medical Expenses													
Network Expenses	$28,087.95	$18,236.87	$30,381.56	$25,682.99	$28,823.93	$17,963.60	$27,901.73	$24,409.14	$36,158.04	$64,095.35	$35,576.74	$58,218.75	$395,536.65
FHP Expenses	$18,681.90	$18,581.36	$16,158.34	$24,784.57	$21,859.63	$21,142.59	$16,513.48	$16,957.86	$45,717.06	$84,485.83	$26,563.88	$25,925.94	$337,372.44
RX Expenses	**$471.44**	**$546.90**	**$910.34**	**$432.86**	**$543.01**	**$691.26**	**$540.64**	**$696.04**	**$860.11**	**$447.59**	**$493.82**	**$558.69**	**$7,192.70**
BRAND NON-SPECIALTY	$199.98	$178.75	$582.96	$133.89	$146.93	$294.83	$261.40	$158.46	$330.29	$253.55	$182.63	$278.85	$3,002.52
BRAND SPECIALTY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GENERIC NON-SPECIALTY	$271.46	$368.15	$327.38	$298.97	$396.08	$396.43	$279.24	$537.58	$529.82	$194.04	$311.19	$279.84	$4,190.18
Total Expenses	**$47,241.29**	**$37,365.13**	**$47,450.24**	**$50,900.42**	**$51,226.57**	**$39,797.45**	**$44,955.85**	**$42,063.04**	**$82,735.21**	**$149,028.77**	**$62,634.44**	**$84,703.38**	**$740,101.79**
PPO													
Medical Expenses													
Network Expenses	$224,948.62	$190,656.47	$149,099.04	$153,849.01	$303,428.47	$163,485.45	$264,600.99	$328,367.01	$266,552.08	$741,988.88	$208,168.65	$306,437.98	$3,301,582.65
FHP Expenses	$80,571.77	$142,194.50	$112,309.35	$151,808.12	$148,367.04	$137,740.95	$126,247.15	$236,378.92	$258,950.09	$576,453.23	$214,984.22	$155,664.86	$2,341,670.22
RX Expenses	**$90,508.23**	**$153,989.01**	**$138,378.51**	**$96,590.69**	**$100,649.81**	**$103,206.20**	**$106,585.32**	**$110,043.21**	**$121,634.53**	**$106,446.52**	**$114,024.94**	**$131,137.32**	**$1,373,194.29**
BRAND NON-SPECIALTY	$32,963.98	$55,185.96	$50,814.63	$37,507.25	$34,721.23	$39,358.82	$37,084.45	$33,691.71	$46,305.27	$35,113.93	$43,099.79	$55,290.99	$501,138.01
BRAND SPECIALTY	$41,199.01	$73,060.97	$61,749.47	$41,210.84	$41,417.29	$41,210.84	$47,685.73	$53,614.79	$55,270.22	$50,555.02	$50,555.02	$53,634.81	$611,164.01
GENERIC NON-SPECIALTY	$16,345.24	$23,857.50	$24,872.12	$17,208.62	$23,568.81	$22,574.13	$21,685.16	$22,604.27	$19,911.85	$19,938.56	$19,609.97	$22,069.97	$254,246.20
GENERIC SPECIALTY	$0.00	$1,884.58	$942.29	$663.98	$942.48	$62.41	$129.98	$132.44	$147.19	$839.01	$760.16	$141.55	$6,646.07
Total Expenses	**$396,028.62**	**$486,839.98**	**$399,786.90**	**$402,247.82**	**$552,445.32**	**$404,432.60**	**$497,433.46**	**$674,789.14**	**$647,136.70**	**$1,424,888.63**	**$537,177.81**	**$593,240.16**	**$7,016,447.16**
DENTAL													
Medical Expenses													
Network Expenses	$33,419.87	$36,048.01	$38,272.00	$47,951.92	$51,742.27	$48,671.96	$65,036.48	$68,645.55	$41,403.88	$63,168.61	$53,526.21	$59,917.59	$607,804.35
FHP Expenses	$21,601.89	$6,819.12	$9,231.07	$15,213.20	$21,206.11	$73,027.57	$36,275.62	$10,189.56	$7,229.68	$97,314.28	$31,571.23	$30,022.92	$359,702.25
Total Expenses	**$55,021.76**	**$42,867.13**	**$47,503.07**	**$63,165.12**	**$72,948.38**	**$121,699.53**	**$101,312.10**	**$78,835.11**	**$48,633.56**	**$160,482.89**	**$85,097.44**	**$89,940.51**	**$967,506.60**

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

GGRSUP01

Service	Total Claim Amount
Specialist, Surgery	$592.81
Office Visit	$404.21
Specialist/Urgent Care Office Visit	$350.63
Eye Glasses / Frames / Contact Lenses	$300.00
Gym Membership	$250.00
Specialist, Diagnostic	$239.38
MRI (radiology)	$153.24
Surgery Physicians - OP Hospital/Facility	$82.55
Wellness Outcome Based Bonuses	$75.00
Anesthesia - Facility/OP Hosp Off-Island	$57.54
Standard DME, Home Health	$37.19
Wellness Preventive Incentive	$25.00
EKG, X-Ray (Plain Film), TC Modifier	$14.05
Surgery	$10.54
Mammogram, Diagnostic	$9.32
Injectables and other medications	$5.39
Immunizations	$5.21
	$2,612.06

GGRSUP02

Service	Total Claim Amount
Hemodialysis - OP Professional	$2,729.33
Office Visit	$1,817.67
Prescriptions	$1,803.69
Inpatient-Hospital	$1,211.82
Specialist/Urgent Care Office Visit	$1,156.83
Gym Membership	$726.00
ER Facility, Emergency	$606.31
Eye Glasses / Frames / Contact Lenses	$407.00
Specialist, Surgery	$307.75
Surgery Physicians - OP Hospital/Facility	$287.76
Surgery	$199.60
Wellness Preventive Incentive	$125.00
Anesthesia - Facility/OP Hosp Off-Island	$104.62
ER Physicians	$59.25
Specialist, Diagnostic	$44.03
Routine Lab	$41.34
Miscellaneous, Facility - Hospital OP	$40.00
ER, Ambulance	$39.00
Prescription Items - Emergency	$34.43
Inpatient Surgery Physicians	$27.54
Inpatient Diagnostic	$12.98
Inpatient Ultrasound	$12.24
Inpatient CT Scan (radiology)	$11.97
Inpatient Routine Lab	$8.30
Mammogram, Diagnostic	$5.40
EKG, X-Ray (Plain Film), ER, 26 Modifier	$5.15

TC Confidential
Copyright @ 2011 TakeCare. All rights reserved

EKG, X-Ray (Plain Film)	$4.35
Immunizations	$3.08
Inpatient- EKG, X-Ray (Plain Film)	$1.92
Diagnostic, Inpatient, 26 Modifier	$1.71
Mammogram, Diagnostic, 26 Modifer	$1.71
DME- Oxygen	$1.62
Injectables and other medications	$1.24
Standard DME, Home Health	$0.74
	$11,841.38

HSA

Service	Total Claim Amount
Urgent Care, after 5PM, weekends and holidays(99050, 99051)	$129,760.27
Inpatient-Hospital	$88,568.51
Preventive Care Services - Adult	$74,202.99
Immunizations - Well Baby Care (up to 2 yrs. old)	$38,997.17
Routine Lab	$36,990.60
Inpatient-Maternity	$33,035.14
Inpatient Maternity-Professional	$29,827.31
Immunizations - Well Child Care (3 - 17yrs. old)	$23,346.51
Well Child Care - Preventive (5 to 17 yrs old)	$22,260.36
Gym Membership	$21,417.00
Immunizations	$17,890.29
Wellness Preventive Incentive	$17,550.00
Office Visit	$16,474.03
SCREENING MAMMOGRAM FOR WOMEN AGES 40 - 74 YEARS	$15,941.66
Well Child Care - Preventive (0 to 4 yrs old)	$15,271.53
Inpatient-Hospital Visit-Professional	$13,346.66
Specialist, Surgery	$11,093.44
Surgery Facility, Hospital OP	$9,998.20
Surgery Physicians, Outpatient Hospital	$9,259.91
ER Facility, Emergency	$8,829.99
ER Physicians	$6,683.96
Surgery Physicians - OP Hospital/Facility	$6,587.20
EEG, Ultrasound	$5,712.21
Anesthesia - OP Hospital	$5,200.20
Contraceptive	$4,727.75
Birthing Center, Outpatient Hospital/Facility	$4,385.76
CT Scan (radiology)	$4,129.60
Specialist/Urgent Care Office Visit	$3,943.41
Physical Therapy	$3,396.64
Surgery	$3,108.21
Inpatient Surgery Physicians	$2,490.22
MRI (radiology)	$2,437.50
Inpatient Emergency Room, Admitted	$2,276.30
Specialty Lab	$2,187.32
Anesthesia - IP	$2,134.92
Routine Lab, Hospital OP	$2,093.43
Inpatient-Prescription Items	$2,058.42

TC Confidential
Copyright @ 2011 TakeCare. All rights reserved

Facility Supplies, Hospital Outpatient	$2,033.61
Inpatient, MRI (radiology)	$1,941.95
Hospital Visit - Professional, Outpatient Hospital	$1,602.44
Well Baby Care (2 - 17 yrs old)	$1,533.83
Inpatient Routine Lab	$1,460.39
Anesthesia - Facility/OP Hosp Off-Island	$1,370.30
ER, CT Scan (radiology)	$1,314.25
Labor and Delivery, Outpatient Hospital	$1,295.51
Inpatient CT Scan (radiology)	$1,273.58
Occupational Therapy, Hospital OP	$1,094.08
Inpatient Surgery Facility	$1,081.12
Mammogram, Diagnostic	$1,057.28
Treatment/Observation Room, Hospital Outpatient	$1,006.58
Eye Glasses / Frames / Contact Lenses	$951.00
Inpatient Diagnostic	$900.62
Maternity, Office Visit	$881.87
EKG, X-Ray (Plain Film), ER, 26 Modifier	$837.20
Executive Check-Up	$763.00
EKG, X-Ray (Plain Film)	$751.03
Facility Supplies	$713.77
ER, Ambulance	$702.00
Nuclear Medicine (radiology)	$641.58
Maternity - OP Professional	$622.13
Injectables and other medications	$560.17
Inpatient- EKG, X-Ray (Plain Film)	$557.00
Maternity, Diagnostic	$552.30
Mammogram, Diagnostic, 26 Modifer	$539.03
Specialist, Diagnostic	$531.61
Prescriptions	$519.19
EKG, X-Ray (Plain Film), Hospital OP	$503.06
Standard DME, Home Health	$439.12
Mammogram, Diagnostic, TC Modifer	$416.86
Hospital OP (GMH)	$414.71
ER, Surgery	$403.20
Chiropractic Care	$371.01
Ultrasound, TC Modifier	$311.17
Hospital Visit - Professional	$308.06
Prescription Items, Hospital OP	$301.59
GYM PARTNER PAYMENT (Invoice Payments)	$300.00
Airfare Travel	$267.64
Lodging	$232.36
Diagnostic, Hospital Outpatient	$199.34
Ultrasound, 26 Modifier	$192.44
Inpatient-Hospital, PA required	$165.49
Diagnostic, 26 Modifier, Hosp OP	$153.60
Health Education / Wellness / Disease Management	$150.00
Mental Health - Professional	$144.55
MRI, Hospital Outpatient	$130.24

TC Confidential

Copyright @ 2011 TakeCare. All rights reserved

Inpatient Ultrasound	$120.00
Specialist Periodic Exams	$119.34
Inpatient Injectables and other medications	$105.87
Wellness Healthy Activities	$100.00
Refraction	$77.94
EEG, Ultrasound, ER, 26 Modifier	$69.60
DME- Oxygen	$57.54
ER Facility, OP Hospital	$52.92
Inpatient-Pacemaker	$33.22
Diagnostic, Inpatient, 26 Modifier	$32.00
MRI, 26 Modifier, Hosp OP	$24.78
EKG, X-Ray (Plain Film), TC Modifier	$8.40
	$732,909.09

PPO

Service	Total Claim Amount
Office Visit	$1,039,114.73
Inpatient-Hospital	$796,581.60
Urgent Care, after 5PM, weekends and holidays(99050, 99051)	$586,834.03
Hemodialysis - OP Professional	$324,357.74
Preventive Care Services - Adult	$252,112.40
Routine Lab	$190,757.38
Immunizations - Well Baby Care (up to 2 yrs. old)	$136,238.68
Inpatient-Maternity	$134,002.51
Specialist/Urgent Care Office Visit	$120,783.72
Immunizations - Well Child Care (3 - 17yrs. old)	$110,040.57
Inpatient Surgery Facility	$98,737.56
Specialist, Surgery	$98,123.82
Eye Glasses / Frames / Contact Lenses	$91,882.01
Immunizations	$89,387.80
Well Child Care - Preventive (5 to 17 yrs old)	$89,280.11
Inpatient-Hospital Visit-Professional	$80,694.54
Surgery Physicians - OP Hospital/Facility	$72,360.61
Well Child Care - Preventive (0 to 4 yrs old)	$67,368.35
SCREENING MAMMOGRAM FOR WOMEN AGES 40 - 74 YEARS	$66,292.73
Inpatient Surgery Physicians	$64,124.71
Wellness Preventive Incentive	$57,850.00
EKG, X-Ray (Plain Film)	$57,157.63
Inpatient-Prescription Items	$55,518.72
Inpatient Maternity-Professional	$50,826.76
Radiation Therapy	$49,937.32
Inpatient Routine Lab	$47,029.79
ER Facility, Emergency	$43,259.09
ER Physicians	$42,016.92
Surgery	$41,411.50
Gym Membership	$40,557.00
Inpatient Diagnostic	$38,525.65
Surgery Facility, Hospital OP	$30,369.12
Specialist, Diagnostic	$26,770.56

TC Confidential
Copyright @ 2011 TakeCare. All rights reserved

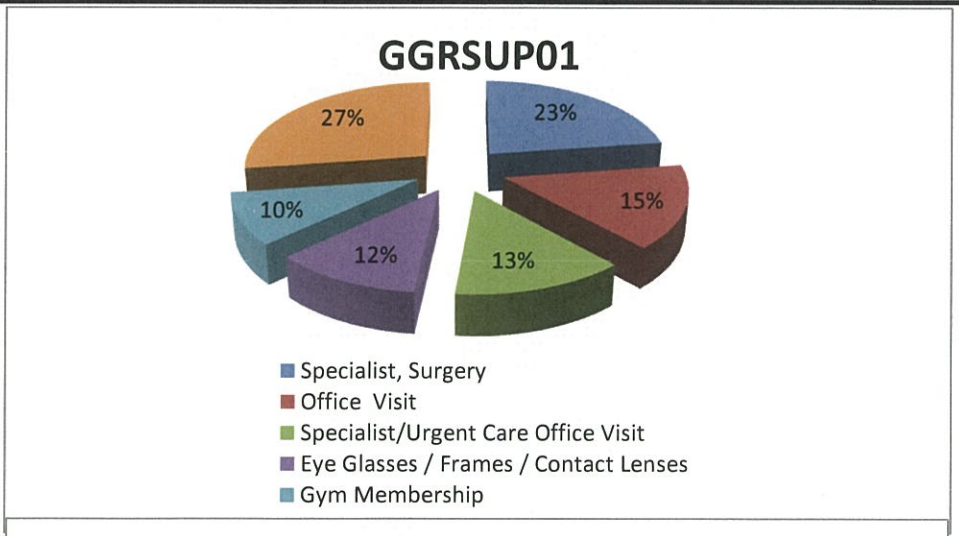
Airfare Travel	$26,477.06
Chemotherapy	$25,646.58
Facility Supplies	$25,469.84
Facility Supplies, Hospital Outpatient	$23,627.17
Refraction	$23,114.61
Contraceptive	$20,116.62
Anesthesia - IP	$18,635.09
Prescription Items, Hospital OP	$18,391.97
Home Health Services	$17,701.05
Surgery Facility - OP Hospital/Facilly	$17,500.28
EEG, Ultrasound	$17,310.86
CT Scan (radiology)	$16,756.52
Inpatient Emergency Room, Admitted	$16,174.76
Surgery Physicians, Outpatient Hospital	$14,906.18
Injectables and other medications	$14,657.88
Hemodialysis - IP & OP Professional	$14,064.58
Anesthesia - Facility/OP Hosp Off-Island	$13,644.03
Routine Lab, Hospital OP	$12,501.35
Nuclear Medicine (radiology)	$10,510.57
Inpatient CT Scan (radiology)	$10,023.72
Anesthesia - OP Hospital	$9,667.72
MRI (radiology)	$9,065.87
Inpatient Injectables and other medications	$9,032.37
Inpatient- EKG, X-Ray (Plain Film)	$7,963.04
Prosthetic Supplies/Devices/Implants	$7,500.00
Well Baby Care (2 - 17 yrs old)	$7,167.82
Mammogram, Diagnostic	$6,446.10
Maternity - OP Professional	$6,083.40
EKG, X-Ray, Outpatient Hospital/Facillity	$5,341.50
Inpatient-Pacemaker	$5,329.99
ER Facility, OP Hospital	$5,000.30
Lodging	$4,760.69
Mental Health - Professional	$4,728.40
Chemotherapy, Outpatient Hospital	$4,673.59
Physical Therapy	$4,458.08
Birthing Center, Outpatient Hospital/Facility	$4,400.86
EKG, X-Ray (Plain Film), TC Modifier	$4,393.64
Inpatient-Prosthetics Supplies/Devices/Implants/ (UB Codes only)	$4,206.75
ER, CT Scan (radiology)	$4,171.23
Consult	$3,615.30
Inpatient Billilng Error	$3,601.69
Maternity, Diagnostic	$3,472.59
Prescriptions	$3,399.02
Treatment/Observation Room, Hospital Outpatient	$2,870.61
Inpatient Ultrasound	$2,817.94
Hospital Visit - Professional, Outpatient Hospital	$2,689.47
ER, Ambulance	$2,462.80
Mammogram, Diagnostic, 26 Modifer	$2,223.24

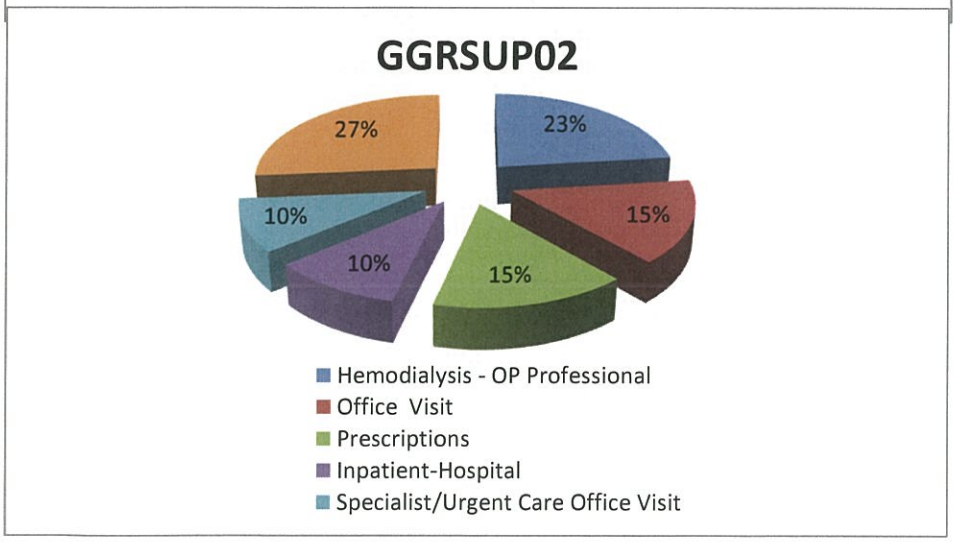
TC Confidential
Copyright @ 2011 TakeCare. All rights reserved

Diagnostic, Hospital Outpatient	$2,206.72
Chemotherapy Agents	$2,071.61
EKG, X-Ray (Plain Film), ER, 26 Modifier	$2,041.80
Hospital OP (GMH)	$1,998.18
Inpatient Radiation Therapy	$1,977.65
Maternity, Office Visit	$1,936.22
Hospital Visit - Professional	$1,851.50
CT Scan 26 Modifier, Hosp OP	$1,772.28
Inpatient Hemodialysis - IP & OP Professional	$1,667.26
Specialist Periodic Exams	$1,649.16
EKG, X-Ray (Plain Film), Hospital OP	$1,644.64
CT Scan, PA Required,Hospital OP	$1,637.40
Home Health, Physical Therapy	$1,562.40
Chemotherapy Anti-Nausea Agents	$1,520.00
Executive Check-Up	$1,501.00
Specialty Lab	$1,392.58
Facilty Supplies, Outpatient Hospital/Facility	$1,342.78
Inpatient Physical Therapy	$1,301.87
Inpatient-Hospital, PA required	$1,261.06
Standard DME, Home Health	$1,238.79
Prosthetic Supplies/Devices/Implants, Outpatient Hospital	$1,234.53
EKG, X-Ray (Plain Film), 26 Modifier, Hosp OP	$1,102.62
EKG, X-Ray (Plain Film), 26 Modifier	$1,090.16
Foot Care Services, Specialist	$1,054.56
Intra-Ocular Lens, Outpatient Hospital/Facility	$999.00
Prescription Items - Emergency	$996.81
ER, Surgery	$975.70
Diagnostic, Inpatient, 26 Modifier	$852.31
Inpatient, MRI (radiology)	$819.32
Specialist Hearing Screening	$750.95
Foot Care Services	$722.40
Inpatient Blood & Plasma	$714.14
Labor and Delivery, Outpatient Hospital	$658.23
Inpatient Chemotherapy	$654.90
Physical Therapy, Hospital OP	$654.08
MRI, Hospital Outpatient	$609.31
Radiation Therapy, w/ Mod 26	$563.45
ER, Hospital Visit - Professional	$510.40
Inpatient Occupational Therapy	$487.50
Inpatient Hemodialysis-Facility	$423.11
Diagnostic, 26 Modifier, Hosp OP	$396.80
ER, Mammogram, Diagnostic	$392.46
Inpatient Nuclear Medicine (radiology)	$381.54
Mammogram, Diagnostic, TC Modifer	$333.49
Inpatient Medical/Surgical supplies and devices - Intraocular lens	$333.19
Sleep Study	$332.86
EEG, Ultrasound, ER, 26 Modifier	$318.55
Ultrasound, Hospital Outpatient	$306.68

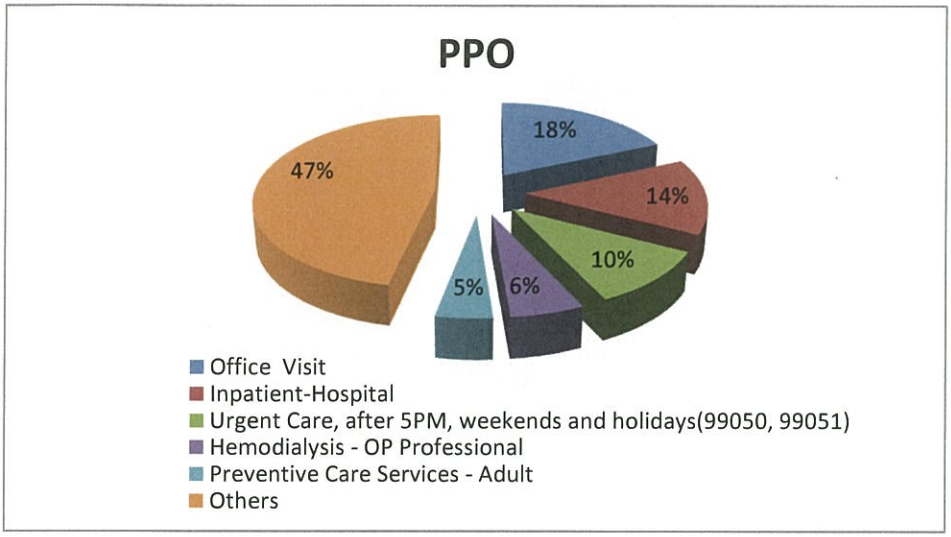
TC Confidential
Copyright @ 2011 TakeCare. All rights reserved

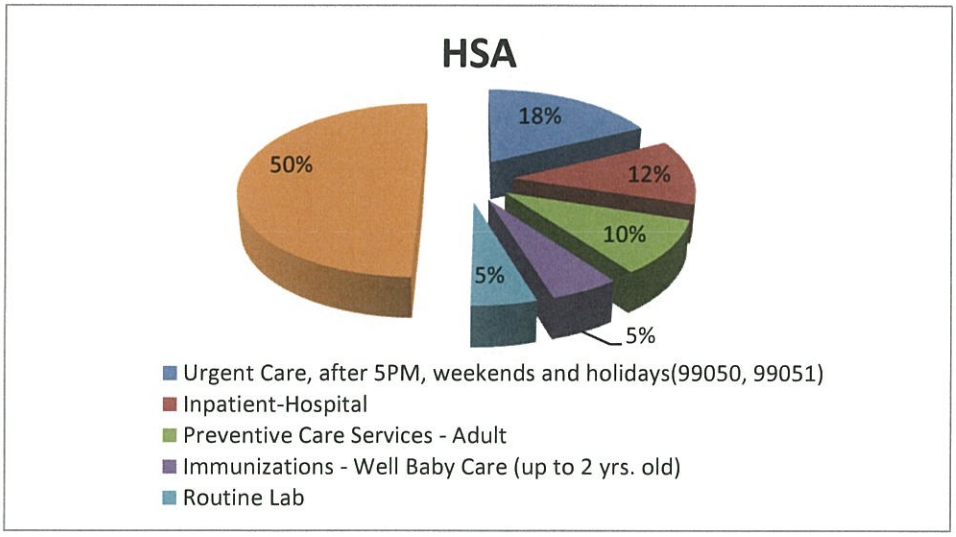
Chiropractic Care	$280.00
Cardiac Therapy, Hospital OP	$253.20
Inpatient-Skilled Nursing Facility	$208.49
Miscellaneous, Facility - Hospital OP	$193.85
GYM PARTNER PAYMENT (Invoice Payments)	$175.00
DME- Suction Pump	$164.80
Ultrasound, 26 Modifier, Hosp OP	$117.84
Occupational Therapy, Hospital OP	$116.47
Ultrasound, TC Modifier	$110.72
Ultrasound, 26 Modifier	$85.12
Cast Supplies	$83.60
Inpatient-Treatment/Observation Room	$70.54
Health Education / Wellness / Disease Management	$50.40
Inhaled Medication and Administration	$9.41
DME- Oxygen	$9.06
	$5,643,252.87





TC Confidential
Copyright @ 2011 TakeCare. All rights reserved





TC Confidential
Copyright @ 2011 TakeCare. All rights reserved

DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	61	60	59	62	61	62	60	60	59	59	60	60	723
Subscriber + Spouse	34	34	32	30	32	32	32	32	32	32	32	32	386
Subs + Deps	50	52	52	52	53	53	51	55	53	53	53	53	630
Family	129	132	132	142	146	146	155	155	161	163	166	166	1,793
Total Members	**274**	**278**	**275**	**286**	**292**	**293**	**298**	**302**	**305**	**307**	**311**	**311**	**3,532**

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	166	158	156	155	157	160	158	157	150	148	152	150	1,867
Subscriber + Spouse	61	58	58	56	56	56	58	58	60	60	62	62	705
Subs + Deps	199	223	219	223	223	222	221	224	214	214	218	214	2,614
Family	528	555	558	545	551	550	524	525	518	518	506	506	6,384
Total Members	**954**	**994**	**991**	**979**	**987**	**988**	**961**	**964**	**942**	**940**	**938**	**932**	**11,570**

DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	88	87	87	88	81	80	73	71	71	61	59	71	917
Subscriber + Spouse	31	29	29	27	27	27	27	29	29	27	27	37	346
Subs + Deps	64	68	70	69	63	63	64	56	52	48	50	58	725
Family	101	98	98	106	103	104	104	81	81	78	75	84	1,113
Total Members	**284**	**282**	**284**	**290**	**274**	**274**	**268**	**237**	**233**	**214**	**211**	**250**	**3,101**

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	170	168	168	170	167	170	167	165	163	154	149	170	1,981
Subscriber + Spouse	76	74	76	72	70	68	62	58	58	58	56	54	782
Subs + Deps	210	214	215	218	203	209	206	198	196	181	186	211	2,447
Family	314	335	336	339	332	338	327	319	324	308	304	314	3,890
Total Members	**770**	**791**	**795**	**799**	**772**	**785**	**762**	**740**	**741**	**701**	**695**	**749**	**9,100**

GAA1 - GOVGUAM - GUAM INT'L AIRPORT AUTHORITY

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	3	3	3	3	3	3	30
Family	3	3	3	3	3	3	3	3	3	3	3	3	36
Total Members	**5**	**5**	**5**	**5**	**5**	**5**	**6**	**6**	**6**	**6**	**6**	**6**	**66**

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subscriber + Spouse	6	6	6	6	6	6	6	6	6	6	6	6	72
Subs + Deps	5	5	5	5	5	5	5	5	5	5	5	5	60
Family	26	26	26	26	26	26	26	26	26	26	26	26	312
Total Members	**39**	**39**	**39**	**39**	**39**	**39**	**39**	**39**	**39**	**39**	**39**	**39**	**468**

GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	4	4	4	4	5	5	5	5	5	4	4	4	53
Subscriber + Spouse	2	2	4	4	4	4	4	4	4	4	4	4	44
Family	8	8	8	8	8	8	8	8	8	8	8	8	96
Total Members	**14**	**14**	**16**	**16**	**17**	**17**	**17**	**17**	**17**	**16**	**16**	**16**	**193**

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	9	9	9	9	9	9	9	10	10	10	10	10	113
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	15	15	15	15	15	15	15	15	15	15	15	15	180
Family	35	37	37	37	37	37	37	37	37	37	33	33	434
Total Members	**61**	**63**	**63**	**63**	**63**	**63**	**63**	**64**	**64**	**64**	**60**	**60**	**751**

GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)

PPO Plan

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	10	11	11	11	11	11	11	7	7	7	7	7	111
Family	4	4	4	4	4	4	4	4	4	4	4	9	53
Total Members	**16**	**17**	**17**	**17**	**17**	**17**	**17**	**13**	**13**	**13**	**13**	**18**	**188**
GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL													
HSA Plan													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Family	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Members	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**48**
PPO Plan													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	4	4	4	4	4	4	4	4	4	4	4	4	48
Subs + Deps	10	10	10	10	10	10	10	10	10	10	10	13	123
Family	11	11	11	11	11	11	11	11	11	11	11	7	128
Total Members	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**24**	**299**
GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL													
HSA Plan													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	7	7	7	7	7	7	8	8	8	8	8	8	90
Subscriber + Spouse	4	4	4	6	4	4	4	4	6	6	6	6	58
Subs + Deps	9	9	9	9	9	9	9	9	9	9	9	9	108
Family	25	20	20	20	20	20	17	17	17	17	17	17	227
Total Members	**45**	**40**	**40**	**42**	**40**	**40**	**38**	**38**	**40**	**40**	**40**	**40**	**483**
PPO Plan													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	37	39	38	40	40	40	38	38	39	39	40	40	468
Subscriber + Spouse	24	24	24	26	26	26	24	24	22	22	22	18	282
Subs + Deps	40	46	49	49	49	49	51	51	53	51	48	48	584
Family	65	76	80	80	80	84	84	89	89	94	95	98	1,014
Total Members	**166**	**185**	**191**	**195**	**195**	**199**	**197**	**202**	**203**	**206**	**205**	**204**	**2,348**
GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)													
HSA Plan													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	5	5	5	5	5	5	5	6	6	6	6	6	65
Subs + Deps	10	10	10	10	10	10	10	10	10	10	10	10	120
Family	12	12	12	12	12	12	12	12	12	12	12	12	144
Total Members	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**28**	**28**	**28**	**28**	**28**	**329**
PPO Plan													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	23	22	23	22	21	20	19	19	20	20	20	20	249
Subscriber + Spouse	16	16	16	18	18	18	18	18	18	18	18	18	210
Subs + Deps	17	19	17	17	19	19	19	19	19	19	19	19	222
Family	75	75	78	78	78	77	78	78	78	78	78	73	924
Total Members	**131**	**132**	**134**	**135**	**136**	**134**	**134**	**134**	**135**	**135**	**135**	**130**	**1,605**
GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)													
HSA Plan													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	5	5	5	5	5	5	5	5	5	5	5	5	60
Total Members	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**96**
PPO Plan													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	5	5	5	5	5	5	6	5	5	5	5	5	61
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	5	5	5	5	5	5	5	5	5	5	5		55
Total Members	**14**	**14**	**14**	**14**	**14**	**14**	**15**	**14**	**14**	**14**	**14**	**9**	**164**
GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)													

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	3	3	3	3	3	3	3	3	3	3	3	3	36
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	8	10	10	10	10	10	10	10	10	10	10	10	118
Family	3	3	3	3	3	3	3	3	3	3	3	3	36
Total Members	**16**	**18**	**18**	**18**	**18**	**18**	**18**	**18**	**18**	**18**	**18**	**18**	**214**

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	10	10	10	10	10	10	9	9	9	11	11	11	120
Subscriber + Spouse	6	6	6	4	4	4	4	4	4	4	4	4	54
Subs + Deps	20	20	20	20	24	24	26	26	27	27	27	28	289
Family	49	58	58	66	66	66	61	61	61	55	55	55	711
Total Members	**85**	**94**	**94**	**100**	**104**	**104**	**100**	**100**	**101**	**97**	**97**	**98**	**1,174**

LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	5	6	6	6	4	4	3	3	4	5	4	4	54
Subscriber + Spouse	2	4	4	4	4	2	2	2	2	2	2	2	32
Subs + Deps	2	2	2		2	2	2	2	2	2	2	2	22
Family	7	4	4	7	7	7	7	7	7	7	7	7	78
Total Members	**16**	**16**	**16**	**17**	**17**	**15**	**14**	**14**	**15**	**16**	**15**	**15**	**186**

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	10	11	11	11	14	14	15	15	14	14	14	13	156
Subs + Deps	12	12	15	15	13	13	8	8	8	8	8	7	127
Family	8	8	8	8	8	8	11	11	11	15	15	15	126
Total Members	**30**	**31**	**34**	**34**	**35**	**35**	**34**	**34**	**33**	**37**	**37**	**35**	**409**

PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	4	4	4	4	4	4	4	4	4	4	5	5	50
Subscriber + Spouse	4	4	4	4	4	4	2	4	4	4	4	4	46
Subs + Deps	3	3	3	3	3	3	7	7	7	7	7	7	60
Family	10	10	10	10	10	7	13	13	13	13	13	13	135
Total Members	**21**	**21**	**21**	**21**	**21**	**18**	**26**	**28**	**28**	**28**	**29**	**29**	**291**

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	11	10	10	11	11	11	11	11	11	11	10	10	128
Subscriber + Spouse	10	10	10	10	10	10	12	10	10	10	10	10	122
Subs + Deps	21	21	18	18	18	18	18	18	20	20	20	20	230
Family	64	79	83	83	83	83	84	84	84	84	84	84	979
Total Members	**106**	**120**	**121**	**122**	**122**	**122**	**125**	**123**	**125**	**125**	**124**	**124**	**1,459**

PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	3	3	3	2	3	3	3	3	3	3	3	3	35
Family					5	5	5	5	5	5	5	5	40
Total Members	**3**	**3**	**3**	**2**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**75**

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	3	6	6	6	6	6	6	6	6	6	6	6	69
Family	12	12	12	12	12	12	12	12	12	12	12	12	144
Total Members	**18**	**21**	**21**	**21**	**21**	**21**	**21**	**21**	**21**	**21**	**21**	**21**	**249**

RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Family						3	3	3	3	3	3	3	21
Total Members	**2**	**2**	**2**	**2**	**2**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**45**

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	5	5	4	4	4	4	4	4	5	5	5	5	54
Subscriber + Spouse	4	4	4	4	4	4	4	4	2	2	2	2	40
Subs + Deps	16	16	16	16	16	16	16	16	16	16	16	15	191
Family								3					3
Total Members	**25**	**25**	**24**	**24**	**24**	**24**	**24**	**27**	**23**	**23**	**23**	**22**	**288**

RET1 - GOVGUAM - RETIREES

Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	31	31	31	33	34	35	36	36	36	36	36	36	411
Subscriber + Spouse	8	8	8	8	10	10	8	8	8	8	8	8	100
Total Members	**39**	**39**	**39**	**41**	**44**	**45**	**44**	**44**	**44**	**44**	**44**	**44**	**511**

GGRSUP01 Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only		1	1										2
Total Members		**1**	**1**										**2**

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	25	25	25	25	25	25	26	26	26	26	26	26	306
Subscriber + Spouse	20	20	20	20	20	20	20	20	20	20	20	20	240
Family	14	14	14	14	14	14	14	14	14	14	14	14	168
Total Members	**59**	**59**	**59**	**59**	**59**	**59**	**60**	**60**	**60**	**60**	**60**	**60**	**714**

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	86	86	86	87	84	83	83	85	87	88	91	93	1,039
Subscriber + Spouse	54	56	56	58	58	56	58	58	58	58	58	60	688
Subs + Deps	42	44	44	52	54	58	58	59	59	59	57	57	643
Family	90	94	94	85	77	77	77	74	74	74	82	82	980
Total Members	**272**	**280**	**280**	**282**	**273**	**274**	**276**	**276**	**278**	**279**	**288**	**292**	**3,350**

UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	13	11	12	12	11	11	11	10	10	10	10	10	131
Subscriber + Spouse	8	6	6	6	6	8	6	6	6	6	4	4	72
Subs + Deps	11	11	8	8	6	6	6	6	6	6	6	6	86
Family	25	36	36	36	36	36	37	37	37	37	37	37	427
Total Members	**57**	**64**	**62**	**62**	**59**	**61**	**60**	**59**	**59**	**59**	**57**	**57**	**716**

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	23	23	25	27	29	31	30	31	31	31	32	32	345
Subscriber + Spouse	10	10	10	10	10	10	8	6	6	6	6	6	98
Subs + Deps	22	22	22	22	22	25	25	25	25	25	25	25	285
Family	52	53	56	56	56	56	56	56	56	56	56	56	665
Total Members	**107**	**108**	**113**	**115**	**117**	**122**	**119**	**118**	**118**	**118**	**119**	**119**	**1,393**
Grand Total Members:	**3,693**	**3,820**	**3,836**	**3,864**	**3,839**	**3,863**	**3,813**	**3,770**	**3,753**	**3,698**	**3,693**	**3,775**	**45,417**

DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)

HSA DENTAL PLAN

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	62	60	59	62	61	62	59	60	59	59	59	59	721
Subscriber + Spouse	31	29	29	27	29	29	31	31	31	31	31	31	360
Subs + Deps	50	52	52	52	53	53	51	53	53	53	55	55	632
Family	138	149	150	156	160	160	169	169	169	171	174	174	1,939
Total Members for HSA DENTAL	**281**	**290**	**290**	**297**	**303**	**304**	**310**	**313**	**312**	**314**	**319**	**319**	**3,652**

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	159	150	148	147	149	152	150	150	143	141	145	143	1,777
Subscriber + Spouse	57	57	57	52	52	52	54	54	56	56	58	58	663
Subs + Deps	198	224	220	224	224	223	222	225	215	215	219	215	2,624
Family	500	519	521	516	526	525	507	508	510	511	499	499	6,141
Total Members for PPO DENTAL	**914**	**950**	**946**	**939**	**951**	**952**	**933**	**937**	**924**	**923**	**921**	**915**	**11,205**
Total Members for DOA1	**1,195**	**1,240**	**1,236**	**1,236**	**1,254**	**1,256**	**1,243**	**1,250**	**1,236**	**1,237**	**1,240**	**1,234**	**14,857**
DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)													
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	81	81	81	81	76	75	70	67	67	60	58	68	865
Subscriber + Spouse	30	28	28	28	28	28	28	30	30	28	28	36	350
Subs + Deps	63	67	69	68	64	64	67	60	56	52	54	60	744
Family	93	90	90	95	92	93	93	70	70	72	69	78	1,005
Total Members for HSA DENTAL	**267**	**266**	**268**	**272**	**260**	**260**	**258**	**227**	**223**	**212**	**209**	**242**	**2,964**
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	162	160	161	162	158	161	159	155	155	146	142	164	1,885
Subscriber + Spouse	56	56	58	52	50	48	42	38	38	38	36	39	551
Subs + Deps	205	209	210	210	195	201	200	194	190	177	182	203	2,376
Family	301	316	317	321	311	317	314	306	311	295	291	297	3,697
Total Members for PPO DENTAL	**724**	**741**	**746**	**745**	**714**	**727**	**715**	**693**	**694**	**656**	**651**	**703**	**8,509**
Total Members for DOE1	**991**	**1,007**	**1,014**	**1,017**	**974**	**987**	**973**	**920**	**917**	**868**	**860**	**945**	**11,473**
GAA1 - GOVGUAM - GUAM INT'L AIRPORT AUTHORITY													
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	3	3	3	3	3	3	30
Family	8	8	8	8	8	8	8	8	8	8	8	8	96
Total Members for HSA DENTAL	**10**	**10**	**10**	**10**	**10**	**10**	**11**	**11**	**11**	**11**	**11**	**11**	**126**
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subscriber + Spouse	6	6	6	6	6	6	6	6	6	6	6	6	72
Subs + Deps	5	5	5	5	5	5	5	5	5	5	5	5	60
Family	22	22	22	22	22	22	22	22	22	22	22	22	264
Total Members for PPO DENTAL	**35**	**35**	**35**	**35**	**35**	**35**	**35**	**35**	**35**	**35**	**35**	**35**	**420**
Total Members for GAA1	**45**	**45**	**45**	**45**	**45**	**45**	**46**	**46**	**46**	**46**	**46**	**46**	**546**
GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)													
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	4	4	4	4	5	5	5	5	5	4	4	4	53
Subscriber + Spouse	2	2	4	4	4	4	4	4	4	4	4	4	44
Subs + Deps	5	5	5	5	5	5	5	5	5	5	5	5	60
Family	14	14	14	14	14	14	14	14	14	14	14	14	168
Total Members for HSA DENTAL	**25**	**25**	**27**	**27**	**28**	**28**	**28**	**28**	**28**	**27**	**27**	**27**	**325**
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	9	9	9	9	9	9	9	10	10	10	10	10	113
Subscriber + Spouse			2	2	2	2	2	2	2	2	2	2	20
Subs + Deps	15	15	15	15	15	15	15	15	15	15	15	15	180
Family	35	37	37	37	37	37	37	37	37	37	33	33	434
Total Members for PPO DENTAL	**59**	**61**	**63**	**63**	**63**	**63**	**63**	**64**	**64**	**64**	**60**	**60**	**747**
Total Members for GCC1	**84**	**86**	**90**	**90**	**91**	**91**	**91**	**92**	**92**	**91**	**87**	**87**	**1,072**
GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)													
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	10	11	11	11	11	11	11	7	7	7	7	7	111

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

Family	4	4	4	4	4	4	4	4	4	4	4	9	53
Total Members for PPO DENTAL	**16**	**17**	**17**	**17**	**17**	**17**	**17**	**13**	**13**	**13**	**13**	**18**	**188**
Total Members for GHC1	**16**	**17**	**17**	**17**	**17**	**17**	**17**	**13**	**13**	**13**	**13**	**18**	**188**
GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL													
HSA DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Members for HSA DENTAL	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**72**
PPO DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	4	4	4	4	4	4	4	4	4	4	4	4	48
Subs + Deps	10	10	10	10	10	10	10	10	10	10	10	13	123
Family	11	11	11	11	11	11	11	11	11	11	11	7	128
Total Members for PPO DENTAL	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**24**	**299**
Total Members for GHU1	**31**	**31**	**31**	**31**	**31**	**31**	**31**	**31**	**31**	**31**	**31**	**30**	**371**
GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL													
HSA DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	8	8	8	8	8	8	8	8	8	8	8	8	96
Subscriber + Spouse	4	4	4	6	6	6	6	6	6	6	6	6	66
Subs + Deps	11	11	11	11	11	11	11	11	11	9	9	9	126
Family	27	27	27	27	27	27	24	24	24	24	24	24	306
Total Members for HSA DENTAL	**50**	**50**	**50**	**52**	**52**	**52**	**49**	**49**	**49**	**47**	**47**	**47**	**594**
PPO DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	34	36	35	37	36	36	34	34	35	35	36	35	423
Subscriber + Spouse	16	16	16	20	20	20	18	18	18	18	18	16	214
Subs + Deps	41	47	50	50	50	50	52	52	54	52	49	49	596
Family	69	80	80	80	80	84	84	89	89	94	95	98	1,022
Total Members for PPO DENTAL	**160**	**179**	**181**	**187**	**186**	**190**	**188**	**193**	**196**	**199**	**198**	**198**	**2,255**
Total Members for GMH1	**210**	**229**	**231**	**239**	**238**	**242**	**237**	**242**	**245**	**246**	**245**	**245**	**2,849**
GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)													
HSA DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	6	6	6	6	6	6	6	7	7	7	7	7	77
Subs + Deps	10	10	10	10	10	10	10	10	10	10	10	10	120
Family	15	15	15	15	15	15	15	15	15	15	15	15	180
Total Members for HSA DENTAL	**31**	**31**	**31**	**31**	**31**	**31**	**31**	**32**	**32**	**32**	**32**	**32**	**377**
PPO DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	21	20	21	20	19	19	18	18	19	19	19	19	232
Subscriber + Spouse	14	14	14	16	16	16	16	16	16	16	16	16	186
Subs + Deps	17	19	17	17	19	19	19	19	19	19	19	19	222
Family	72	72	81	81	81	80	81	81	81	81	81	76	948
Total Members for PPO DENTAL	**124**	**125**	**133**	**134**	**135**	**134**	**134**	**134**	**135**	**135**	**135**	**130**	**1,588**
Total Members for GPA1	**155**	**156**	**164**	**165**	**166**	**165**	**165**	**166**	**167**	**167**	**167**	**162**	**1,965**
GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)													
HSA DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	5	5	5	5	5	5	5	5	5	5	5	5	60
Total Members for HSA DENTAL	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**96**
PPO DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	4	4	4	4	4	4	4	4	4	4	4	4	48
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	10	10	10	10	10	10	10	10	10	10	10	5	115

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

Total Members for PPO DENTAL	**18**	**18**	**18**	**18**	**18**	**18**	**18**	**18**	**18**	**18**	**18**	**13**	**211**
Total Members for GVB1	**26**	**26**	**26**	**26**	**26**	**26**	**26**	**26**	**26**	**26**	**26**	**21**	**307**
GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)													
HSA DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	8	10	10	10	10	10	10	10	10	10	10	10	118
Family	3	3	3	3	3	3	3	3	3	3	3	3	36
Total Members for HSA DENTAL	**15**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**202**
PPO DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	10	10	10	10	10	10	9	9	9	11	11	11	120
Subscriber + Spouse	2	2	2										6
Subs + Deps	23	23	23	23	27	27	29	29	30	30	30	31	325
Family	41	54	54	62	62	62	57	57	57	51	51	51	659
Total Members for PPO DENTAL	**76**	**89**	**89**	**95**	**99**	**99**	**95**	**95**	**96**	**92**	**92**	**93**	**1,110**
Total Members for GWA1	**91**	**106**	**106**	**112**	**116**	**116**	**112**	**112**	**113**	**109**	**109**	**110**	**1,312**
LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)													
HSA DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	5	6	6	6	5	5	4	4	5	6	5	5	62
Subscriber + Spouse	2	4	4	4	4	2	2	2	2	2	2	2	32
Subs + Deps	6	6	6	4	4	4	4	4	4	4	4	3	53
Family	7	4	4	7	7	7	7	7	7	7	7	7	78
Total Members for HSA DENTAL	**20**	**20**	**20**	**21**	**20**	**18**	**17**	**17**	**18**	**19**	**18**	**17**	**225**
PPO DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	10	11	11	11	14	14	15	15	14	15	14	13	157
Subs + Deps	12	12	15	15	13	13	8	8	8	8	8	7	127
Family	8	8	8	8	8	8	11	11	11	15	15	15	126
Total Members for PPO DENTAL	**30**	**31**	**34**	**34**	**35**	**35**	**34**	**34**	**33**	**38**	**37**	**35**	**410**
Total Members for LEG1	**50**	**51**	**54**	**55**	**55**	**53**	**51**	**51**	**51**	**57**	**55**	**52**	**635**
PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)													
HSA DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	5	5	5	5	5	5	5	5	5	5	6	6	62
Subscriber + Spouse	2	2	2	2	2	2							12
Subs + Deps	3	3	3	3	3	3	7	7	7	7	7	7	60
Family	14	14	14	14	14	11	11	11	11	11	11	11	147
Total Members for HSA DENTAL	**24**	**24**	**24**	**24**	**24**	**21**	**23**	**23**	**23**	**23**	**24**	**24**	**281**
PPO DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	11	10	10	11	11	11	11	11	11	11	11	11	130
Subscriber + Spouse	10	10	10	10	10	10	10	10	10	10	10	10	120
Subs + Deps	18	18	15	15	15	15	15	15	17	17	17	17	194
Family	65	80	84	84	84	84	85	85	85	85	85	85	991
Total Members for PPO DENTAL	**104**	**118**	**119**	**120**	**120**	**120**	**121**	**121**	**123**	**123**	**123**	**123**	**1,435**
Total Members for PAG1	**128**	**142**	**143**	**144**	**144**	**141**	**144**	**144**	**146**	**146**	**147**	**147**	**1,716**
PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)													
HSA DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	3	3	3	2	3	3	3	3	3	3	3	3	35
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	4	4	4	4	9	9	9	9	9	9	9	9	88
Total Members for HSA DENTAL	**8**	**8**	**8**	**7**	**13**	**13**	**13**	**13**	**13**	**13**	**13**	**13**	**135**
PPO DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	3	6	6	6	6	6	6	6	6	6	6	6	69
Family	8	8	8	8	8	8	8	8	8	8	8	8	96
Total Members for PPO DENTAL	**14**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**201**
Total Members for PUB1	**22**	**25**	**25**	**24**	**30**	**30**	**30**	**30**	**30**	**30**	**30**	**30**	**336**
RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE													
HSA DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	3	3	2	2	2	2	2	2	2	2	2	2	26
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Family						3	3	3	3	3	3	3	21
Total Members for HSA DENTAL	**4**	**4**	**3**	**3**	**3**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**59**
PPO DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	5	5	4	4	4	4	4	4	5	5	5	5	54
Subscriber + Spouse	4	4	4	4	4	4	4	4	2	2	2	2	40
Subs + Deps	16	16	16	16	16	16	16	16	16	16	16	15	191
Family								3					3
Total Members for PPO DENTAL	**25**	**25**	**24**	**24**	**24**	**24**	**24**	**27**	**23**	**23**	**23**	**22**	**288**
Total Members for RAC1	**29**	**29**	**27**	**27**	**27**	**30**	**30**	**33**	**29**	**29**	**29**	**28**	**347**
RET1 - GOVGUAM - RETIREES													
DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	17	17	17	17	18	18	18	18	18	18	18	18	212
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Members for DENTAL	**19**	**19**	**19**	**19**	**20**	**20**	**20**	**20**	**20**	**20**	**20**	**20**	**236**
HSA DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	26	26	26	26	26	26	27	27	27	27	26	26	316
Subscriber + Spouse	18	18	18	18	18	18	18	18	18	18	20	20	220
Family	22	22	22	21	21	21	21	21	21	21	21	21	255
Total Members for HSA DENTAL	**66**	**66**	**66**	**65**	**65**	**65**	**66**	**66**	**66**	**66**	**67**	**67**	**791**
PPO DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	66	66	66	69	67	67	68	69	71	71	72	74	826
Subscriber + Spouse	38	38	38	40	40	38	38	40	40	40	40	40	470
Subs + Deps	37	37	37	45	47	51	51	52	52	52	52	52	565
Family	92	96	96	87	79	79	79	76	76	76	81	81	998
Total Members for PPO DENTAL	**233**	**237**	**237**	**241**	**233**	**235**	**236**	**237**	**239**	**239**	**245**	**247**	**2,859**
Total Members for RET1	**318**	**322**	**322**	**325**	**318**	**320**	**322**	**323**	**325**	**325**	**332**	**334**	**3,886**
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)													
HSA DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	14	12	12	12	11	11	11	10	10	10	10	10	133
Subscriber + Spouse	2	2	2	2	2	4	2	2	2	2			22
Subs + Deps	8	8	5	5	3	3	3	3	3	3	3	3	50
Family	25	32	32	32	32	32	32	32	32	32	32	32	377
Total Members for HSA DENTAL	**49**	**54**	**51**	**51**	**48**	**50**	**48**	**47**	**47**	**47**	**45**	**45**	**582**
PPO DENTAL PLAN													
	Oct-2016	**Nov-2016**	**Dec-2016**	**Jan-2017**	**Feb-2017**	**Mar-2017**	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Total**
Subs Only	21	21	23	23	25	27	26	26	26	26	27	27	298
Subscriber + Spouse	8	8	8	8	8	8	8	6	6	6	6	6	86
Subs + Deps	25	25	22	22	22	25	25	25	25	25	25	25	291
Family	48	49	52	52	52	52	52	52	52	52	52	52	617
Total Members for PPO DENTAL	**102**	**103**	**105**	**105**	**107**	**112**	**111**	**109**	**109**	**109**	**110**	**110**	**1,292**
Total Members for UOG1	**151**	**157**	**156**	**156**	**155**	**162**	**159**	**156**	**156**	**156**	**155**	**155**	**1,874**
Grand Total Members	**3,542**	**3,669**	**3,687**	**3,709**	**3,687**	**3,712**	**3,677**	**3,635**	**3,623**	**3,577**	**3,572**	**3,644**	**43,734**

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	61	60	59	62	61	62	60	60	59	59	60	60	723
Subscriber + Spouse	17	17	16	15	16	16	16	16	16	16	16	16	193
Subs + Deps	16	17	17	17	17	17	16	18	17	17	17	17	203
Family	28	29	29	32	33	33	35	35	37	37	38	38	404
Total Subscribers:	122	123	121	126	127	128	127	129	129	129	131	131	1,523

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	166	158	156	155	157	160	158	157	150	148	152	150	1,867
Subscriber + Spouse	31	29	29	28	28	28	29	29	30	30	31	31	353
Subs + Deps	67	73	72	74	73	73	72	73	70	70	72	71	860
Family	112	118	118	116	118	118	114	114	112	112	109	109	1,370
Total Subscribers:	376	378	375	373	376	379	373	373	362	360	364	361	4,450

DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	88	87	87	88	81	80	73	71	71	61	59	71	917
Subscriber + Spouse	16	15	15	14	14	14	14	15	15	14	14	19	179
Subs + Deps	24	24	25	25	22	22	22	20	19	17	18	22	260
Family	27	26	26	28	27	27	27	21	21	20	19	21	290
Total Subscribers:	155	152	153	155	144	143	136	127	126	112	110	133	1,646

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	170	168	168	170	167	170	167	165	163	154	149	170	1,981
Subscriber + Spouse	38	37	38	36	35	34	31	29	29	29	28	27	391
Subs + Deps	65	66	66	67	62	64	64	61	61	57	59	70	762
Family	70	75	75	74	72	73	71	69	70	67	66	69	851
Total Subscribers:	343	346	347	347	336	341	333	324	323	307	302	336	3,985

GAA1 - GOVGUAM - GUAM INT'L AIRPORT AUTHORITY

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	3	3	3	3	3	3	30
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers:	3	3	3	3	3	3	4	4	4	4	4	4	42

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subscriber + Spouse	3	3	3	3	3	3	3	3	3	3	3	3	36
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	6	6	6	6	6	6	6	6	6	6	6	6	72
Total Subscribers:	13	13	13	13	13	13	13	13	13	13	13	13	156

GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	4	4	4	4	5	5	5	5	5	4	4	4	53
Subscriber + Spouse	1	1	2	2	2	2	2	2	2	2	2	2	22
Family	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Subscribers:	7	7	8	8	9	9	9	9	9	8	8	8	99

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	9	9	9	9	9	9	9	10	10	10	10	10	113
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	6	6	6	6	6	6	6	6	6	6	6	6	72
Family	8	8	8	8	8	8	8	8	8	8	7	7	94
Total Subscribers:	24	24	24	24	24	24	24	25	25	25	24	24	291

GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)

PPO Plan

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	2	2	2	2	2	2	2	1	1	1	1	1	19
Family	1	1	1	1	1	1	1	1	1	1	1	2	13
Total Subscribers:	5	5	5	5	5	5	5	4	4	4	4	5	56
GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL													
HSA Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers:	1	1	1	1	1	1	1	1	1	1	1	1	12
PPO Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	4	4	4	4	4	4	4	4	4	4	4	4	48
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	3	25
Family	3	3	3	3	3	3	3	3	3	3	3	2	35
Total Subscribers:	9	9	9	9	9	9	9	9	9	9	9	9	108
GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL													
HSA Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	7	7	7	7	7	7	8	8	8	8	8	8	90
Subscriber + Spouse	2	2	2	3	2	2	2	2	3	3	3	3	29
Subs + Deps	3	3	3	3	3	3	3	3	3	3	3	3	36
Family	7	6	6	6	6	6	5	5	5	5	5	5	67
Total Subscribers:	19	18	18	19	18	18	18	18	19	19	19	19	222
PPO Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	37	39	38	40	40	40	38	38	39	39	40	40	468
Subscriber + Spouse	12	12	12	13	13	13	12	12	11	11	11	9	141
Subs + Deps	11	13	14	14	14	14	15	15	16	15	14	14	169
Family	15	17	18	18	18	19	19	20	20	21	21	22	228
Total Subscribers:	75	81	82	85	85	86	84	85	86	86	86	85	1,006
GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)													
HSA Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	5	5	5	5	5	5	5	6	6	6	6	6	65
Subs + Deps	3	3	3	3	3	3	3	3	3	3	3	3	36
Family	3	3	3	3	3	3	3	3	3	3	3	3	36
Total Subscribers:	11	11	11	11	11	11	11	12	12	12	12	12	137
PPO Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	23	22	23	22	21	20	19	19	20	20	20	20	249
Subscriber + Spouse	8	8	8	9	9	9	9	9	9	9	9	9	105
Subs + Deps	6	7	6	6	7	7	7	7	7	7	7	7	81
Family	15	15	16	16	16	15	15	15	15	15	15	14	182
Total Subscribers:	52	52	53	53	53	51	50	50	51	51	51	50	617
GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)													
HSA Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers:	3	3	3	3	3	3	3	3	3	3	3	3	36
PPO Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	5	5	5	5	5	5	6	5	5	5	5	5	61
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	1	1	1	1	1	1	1	1	1	1	1		11
Total Subscribers:	8	8	8	8	8	8	9	8	8	8	8	7	96
GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)													

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	3	3	3	3	3	3	3	3	3	3	3	3	36
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	3	3	3	3	3	3	3	3	3	3	3	3	36
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers:	8	8	8	8	8	8	8	8	8	8	8	8	96

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	10	10	10	10	10	10	9	9	9	11	11	11	120
Subscriber + Spouse	3	3	3	2	2	2	2	2	2	2	2	2	27
Subs + Deps	8	8	8	8	9	9	10	10	10	10	10	10	110
Family	12	13	13	15	15	15	14	14	14	13	13	13	164
Total Subscribers:	33	34	34	35	36	36	35	35	35	36	36	36	421

LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	5	6	6	6	4	4	3	3	4	5	4	4	54
Subscriber + Spouse	1	2	2	2	2	1	1	1	1	1	1	1	16
Subs + Deps	1	1	1		1	1	1	1	1	1	1	1	11
Family	2	1	1	2	2	2	2	2	2	2	2	2	22
Total Subscribers:	9	10	10	10	9	8	7	7	8	9	8	8	103

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	10	11	11	11	14	14	15	15	14	14	14	13	156
Subs + Deps	4	4	5	5	4	4	2	2	2	2	2	2	38
Family	2	2	2	2	2	2	3	3	3	4	4	4	33
Total Subscribers:	16	17	18	18	20	20	20	20	19	20	20	19	227

PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	4	4	4	4	4	4	4	4	4	4	5	5	50
Subscriber + Spouse	2	2	2	2	2	2	1	2	2	2	2	2	23
Subs + Deps	1	1	1	1	1	1	2	2	2	2	2	2	18
Family	3	3	3	3	3	2	3	3	3	3	3	3	35
Total Subscribers:	10	10	10	10	10	9	10	11	11	11	12	12	126

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	11	10	10	11	11	11	11	11	11	11	10	10	128
Subscriber + Spouse	5	5	5	5	5	5	6	5	5	5	5	5	61
Subs + Deps	7	7	6	6	6	6	6	6	7	7	7	7	78
Family	15	18	19	19	19	19	19	19	19	19	19	19	223
Total Subscribers:	38	40	40	41	41	41	42	41	42	42	41	41	490

PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	3	3	3	2	3	3	3	3	3	3	3	3	35
Family					1	1	1	1	1	1	1	1	8
Total Subscribers:	3	3	3	2	4	4	4	4	4	4	4	4	43

PPO Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	3	3	3	3	3	3	3	3	3	3	3	3	36
Total Subscribers:	6	6	6	6	6	6	6	6	6	6	6	6	72

RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE

HSA Plan

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Family						1	1	1	1	1	1	1	7
Total Subscribers:	2	2	2	2	2	3	3	3	3	3	3	3	31
PPO Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	5	5	4	4	4	4	4	4	5	5	5	5	54
Subscriber + Spouse	2	2	2	2	2	2	2	2	1	1	1	1	20
Subs + Deps	5	5	5	5	5	5	5	5	5	5	5	5	60
Family								1					1
Total Subscribers:	12	12	11	11	11	11	11	12	11	11	11	11	135
RET1 - GOVGUAM - RETIREES													
Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	31	31	31	33	34	35	36	36	36	36	36	36	411
Subscriber + Spouse	4	4	4	4	5	5	4	4	4	4	4	4	50
Total Subscribers:	35	35	35	37	39	40	40	40	40	40	40	40	461
GGRSUP01 Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only		1	1										2
Total Subscribers:		1	1										2
HSA Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	25	25	25	25	25	25	26	26	26	26	26	26	306
Subscriber + Spouse	10	10	10	10	10	10	10	10	10	10	10	10	120
Family	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Subscribers:	39	39	39	39	39	39	40	40	40	40	40	40	474
PPO Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	86	86	86	87	84	83	83	85	87	88	91	93	1,039
Subscriber + Spouse	27	28	28	29	29	28	29	29	29	29	29	30	344
Subs + Deps	14	15	15	17	17	19	19	19	19	19	18	18	209
Family	25	25	25	23	22	22	22	21	21	21	23	23	273
Total Subscribers:	152	154	154	156	152	152	153	154	156	157	161	164	1,865
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)													
HSA Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	13	11	12	12	11	11	11	10	10	10	10	10	131
Subscriber + Spouse	4	3	3	3	3	4	3	3	3	3	2	2	36
Subs + Deps	4	4	3	3	2	2	2	2	2	2	2	2	30
Family	6	9	9	9	9	9	9	9	9	9	9	9	105
Total Subscribers:	27	27	27	27	25	26	25	24	24	24	23	23	302
PPO Plan													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	23	23	25	27	29	31	30	31	31	31	32	32	345
Subscriber + Spouse	5	5	5	5	5	5	4	3	3	3	3	3	49
Subs + Deps	7	7	7	7	7	8	8	8	8	8	8	8	91
Family	11	11	12	12	12	12	12	12	12	12	12	12	142
Total Subscribers:	46	46	49	51	53	56	54	54	54	54	55	55	627
Grand Total Subscribers:	1,662	1,678	1,681	1,696	1,680	1,691	1,667	1,653	1,645	1,616	1,617	1,671	19,957
DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)													
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	62	60	59	62	61	62	59	60	59	59	59	59	721
Subscriber + Spouse	16	15	15	14	15	15	16	16	16	16	16	16	186
Subs + Deps	16	17	17	17	17	17	16	17	17	17	18	18	204
Family	30	33	33	35	36	36	38	38	38	38	39	39	433
Total Subscribers for HSA DENTAL	124	125	124	128	129	130	129	131	130	130	132	132	1,544
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

Subs Only	159	150	148	147	149	152	150	150	143	141	145	143	1,777
Subscriber + Spouse	29	29	29	26	26	26	27	27	28	28	29	29	333
Subs + Deps	68	75	74	76	75	75	74	75	72	72	74	73	883
Family	107	111	111	112	115	115	112	112	112	112	109	109	1,337
Total Subscribers for PPO DENTAL	363	365	362	361	365	368	363	364	355	353	357	354	4,330
Total Subscriber for DOA1	487	490	486	489	494	498	492	495	485	483	489	486	5,874
DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)													
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	81	81	81	81	76	75	70	67	67	60	58	68	865
Subscriber + Spouse	15	14	14	14	14	14	14	15	15	14	14	18	175
Subs + Deps	23	23	24	24	22	22	23	22	21	19	20	23	266
Family	25	24	24	25	24	24	24	18	18	19	18	20	263
Total Subscribers for HSA DENTAL	144	142	143	144	136	135	131	122	121	112	110	129	1,569
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	162	160	161	162	158	161	159	155	155	146	142	164	1,885
Subscriber + Spouse	28	28	29	26	25	24	21	19	19	19	18	20	276
Subs + Deps	63	64	64	63	58	60	61	59	58	55	57	66	728
Family	67	71	71	71	68	69	69	67	68	65	64	66	816
Total Subscribers for PPO DENTAL	320	323	325	322	309	314	310	300	300	285	281	316	3,705
Total Subscriber for DOE1	464	465	468	466	445	449	441	422	421	397	391	445	5,274
GAA1 - GOVGUAM - GUAM INT'L AIRPORT AUTHORITY													
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	3	3	3	3	3	3	30
Family	3	3	3	3	3	3	3	3	3	3	3	3	36
Total Subscribers for HSA DENTAL	5	5	5	5	5	5	6	6	6	6	6	6	66
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subscriber + Spouse	3	3	3	3	3	3	3	3	3	3	3	3	36
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	5	5	5	5	5	5	5	5	5	5	5	5	60
Total Subscribers for PPO DENTAL	12	12	12	12	12	12	12	12	12	12	12	12	144
Total Subscriber for GAA1	17	17	17	17	17	17	18	18	18	18	18	18	210
GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)													
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	4	4	4	4	5	5	5	5	5	4	4	4	53
Subscriber + Spouse	1	1	2	2	2	2	2	2	2	2	2	2	22
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	3	3	3	3	3	3	3	3	3	3	3	3	36
Total Subscribers for HSA DENTAL	10	10	11	11	12	12	12	12	12	11	11	11	135
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	9	9	9	9	9	9	9	10	10	10	10	10	113
Subscriber + Spouse			1	1	1	1	1	1	1	1	1	1	10
Subs + Deps	6	6	6	6	6	6	6	6	6	6	6	6	72
Family	8	8	8	8	8	8	8	8	8	8	7	7	94
Total Subscribers for PPO DENTAL	23	23	24	24	24	24	24	25	25	25	24	24	289
Total Subscriber for GCC1	33	33	35	35	36	36	36	37	37	36	35	35	424
GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)													
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	2	2	2	2	2	2	2	1	1	1	1	1	19
Family	1	1	1	1	1	1	1	1	1	1	1	2	13
Total Subscribers for PPO DENTAL	5	5	5	5	5	5	5	4	4	4	4	5	56

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

Total Subscriber for GHC1	5	5	5	5	5	5	5	4	4	4	4	5	56
GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL													
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	3	3	3	3	3	3	3	3	3	3	3	3	36
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	4	4	4	4	4	4	4	4	4	4	4	4	48
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	3	25
Family	3	3	3	3	3	3	3	3	3	3	3	2	35
Total Subscribers for PPO DENTAL	9	9	9	9	9	9	9	9	9	9	9	9	108
Total Subscriber for GHU1	12	12	12	12	12	12	12	12	12	12	12	12	144
GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL													
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	8	8	8	8	8	8	8	8	8	8	8	8	96
Subscriber + Spouse	2	2	2	3	3	3	3	3	3	3	3	3	33
Subs + Deps	4	4	4	4	4	4	4	4	4	3	3	3	45
Family	8	8	8	8	8	8	7	7	7	7	7	7	90
Total Subscribers for HSA DENTAL	22	22	22	23	23	23	22	22	22	21	21	21	264
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	34	36	35	37	36	36	34	34	35	35	36	35	423
Subscriber + Spouse	8	8	8	10	10	10	9	9	9	9	9	8	107
Subs + Deps	12	14	15	15	15	15	16	16	17	16	15	15	181
Family	16	18	18	18	18	19	19	20	20	21	21	22	230
Total Subscribers for PPO DENTAL	70	76	76	80	79	80	78	79	81	81	81	80	941
Total Subscriber for GMH1	92	98	98	103	102	103	100	101	103	102	102	101	1,205
GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)													
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	6	6	6	6	6	6	6	7	7	7	7	7	77
Subs + Deps	3	3	3	3	3	3	3	3	3	3	3	3	36
Family	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Subscribers for HSA DENTAL	13	13	13	13	13	13	13	14	14	14	14	14	161
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	21	20	21	20	19	19	18	18	19	19	19	19	232
Subscriber + Spouse	7	7	7	8	8	8	8	8	8	8	8	8	93
Subs + Deps	6	7	6	6	7	7	7	7	7	7	7	7	81
Family	15	15	17	17	17	16	16	16	16	16	16	15	192
Total Subscribers for PPO DENTAL	49	49	51	51	51	50	49	49	50	50	50	49	598
Total Subscriber for GPA1	62	62	64	64	64	63	62	63	64	64	64	63	759
GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)													
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	3	3	3	3	3	3	3	3	3	3	3	3	36
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	4	4	4	4	4	4	4	4	4	4	4	4	48
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	2	2	2	2	2	2	2	2	2	2	2	1	23
Total Subscribers for PPO DENTAL	8	8	8	8	8	8	8	8	8	8	8	7	95
Total Subscriber for GVB1	11	11	11	11	11	11	11	11	11	11	11	10	131

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)

HSA DENTAL PLAN

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	3	3	3	3	3	3	3	3	3	3	3	3	36
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	7	7	7	7	7	7	7	7	7	7	7	7	84

PPO DENTAL PLAN

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	10	10	10	10	10	10	9	9	9	11	11	11	120
Subscriber + Spouse	1	1	1										3
Subs + Deps	9	9	9	9	10	10	11	11	11	11	11	11	122
Family	10	12	12	14	14	14	13	13	13	12	12	12	151
Total Subscribers for PPO DENTAL	30	32	32	33	34	34	33	33	33	34	34	34	396
Total Subscriber for GWA1	37	39	39	40	41	41	40	40	40	41	41	41	480

LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)

HSA DENTAL PLAN

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	5	6	6	6	5	5	4	4	5	6	5	5	62
Subscriber + Spouse	1	2	2	2	2	1	1	1	1	1	1	1	16
Subs + Deps	2	2	2	1	1	1	1	1	1	1	1	1	15
Family	2	1	1	2	2	2	2	2	2	2	2	2	22
Total Subscribers for HSA DENTAL	10	11	11	11	10	9	8	8	9	10	9	9	115

PPO DENTAL PLAN

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	10	11	11	11	14	14	15	15	14	15	14	13	157
Subs + Deps	4	4	5	5	4	4	2	2	2	2	2	2	38
Family	2	2	2	2	2	2	3	3	3	4	4	4	33
Total Subscribers for PPO DENTAL	16	17	18	18	20	20	20	20	19	21	20	19	228
Total Subscriber for LEG1	26	28	29	29	30	29	28	28	28	31	29	28	343

PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)

HSA DENTAL PLAN

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	5	5	5	5	5	5	5	5	5	5	6	6	62
Subscriber + Spouse	1	1	1	1	1	1							6
Subs + Deps	1	1	1	1	1	1	2	2	2	2	2	2	18
Family	4	4	4	4	4	3	3	3	3	3	3	3	41
Total Subscribers for HSA DENTAL	11	11	11	11	11	10	10	10	10	10	11	11	127

PPO DENTAL PLAN

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	11	10	10	11	11	11	11	11	11	11	11	11	130
Subscriber + Spouse	5	5	5	5	5	5	5	5	5	5	5	5	60
Subs + Deps	6	6	5	5	5	5	5	5	6	6	6	6	66
Family	15	18	19	19	19	19	19	19	19	19	19	19	223
Total Subscribers for PPO DENTAL	37	39	39	40	40	40	40	40	41	41	41	41	479
Total Subscriber for PAG1	48	50	50	51	51	50	50	50	51	51	52	52	606

PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)

HSA DENTAL PLAN

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	3	3	3	2	3	3	3	3	3	3	3	3	35
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	2	2	2	2	2	2	2	2	20
Total Subscribers for HSA DENTAL	5	5	5	4	6	6	6	6	6	6	6	6	67

PPO DENTAL PLAN

	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

Family	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Subscribers for PPO DENTAL	5	5	5	5	5	5	5	5	5	5	5	5	60
Total Subscriber for PUB1	10	10	10	9	11	11	11	11	11	11	11	11	127
RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE													
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	3	3	2	2	2	2	2	2	2	2	2	2	26
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Family						1	1	1	1	1	1	1	7
Total Subscribers for HSA DENTAL	4	4	3	3	3	4	4	4	4	4	4	4	45
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	5	5	4	4	4	4	4	4	5	5	5	5	54
Subscriber + Spouse	2	2	2	2	2	2	2	2	1	1	1	1	20
Subs + Deps	5	5	5	5	5	5	5	5	5	5	5	5	60
Family								1					1
Total Subscribers for PPO DENTAL	12	12	11	11	11	11	11	12	11	11	11	11	135
Total Subscriber for RAC1	16	16	14	14	14	15	15	16	15	15	15	15	180
RET1 - GOVGUAM - RETIREES													
DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	17	17	17	17	18	18	18	18	18	18	18	18	212
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for DENTAL	18	18	18	18	19	19	19	19	19	19	19	19	224
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	26	26	26	26	26	26	27	27	27	27	26	26	316
Subscriber + Spouse	9	9	9	9	9	9	9	9	9	9	10	10	110
Family	7	7	7	6	6	6	6	6	6	6	6	6	75
Total Subscribers for HSA DENTAL	42	42	42	41	41	41	42	42	42	42	42	42	501
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	66	66	66	69	67	67	68	69	71	71	72	74	826
Subscriber + Spouse	19	19	19	20	20	19	19	20	20	20	20	20	235
Subs + Deps	12	12	12	14	14	16	16	16	16	16	16	16	176
Family	26	26	26	24	23	23	23	22	22	22	23	23	283
Total Subscribers for PPO DENTAL	123	123	123	127	124	125	126	127	129	129	131	133	1,520
Total Subscriber for RET1	183	183	183	186	184	185	187	188	190	190	192	194	2,245
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)													
HSA DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	14	12	12	12	11	11	11	10	10	10	10	10	133
Subscriber + Spouse	1	1	1	1	1	2	1	1	1	1			11
Subs + Deps	3	3	2	2	1	1	1	1	1	1	1	1	18
Family	6	8	8	8	8	8	8	8	8	8	8	8	94
Total Subscribers for HSA DENTAL	24	24	23	23	21	22	21	20	20	20	19	19	256
PPO DENTAL PLAN													
	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Total
Subs Only	21	21	23	23	25	27	26	26	26	26	27	27	298
Subscriber + Spouse	4	4	4	4	4	4	4	3	3	3	3	3	43
Subs + Deps	8	8	7	7	7	8	8	8	8	8	8	8	93
Family	10	10	11	11	11	11	11	11	11	11	11	11	130
Total Subscribers for PPO DENTAL	43	43	45	45	47	50	49	48	48	48	49	49	564
Total Subscriber for UOG1	67	67	68	68	68	72	70	68	68	68	68	68	820
Grand Total Subscribers:	1,570	1,586	1,589	1,599	1,585	1,597	1,578	1,564	1,558	1,534	1,534	1,584	18,878

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

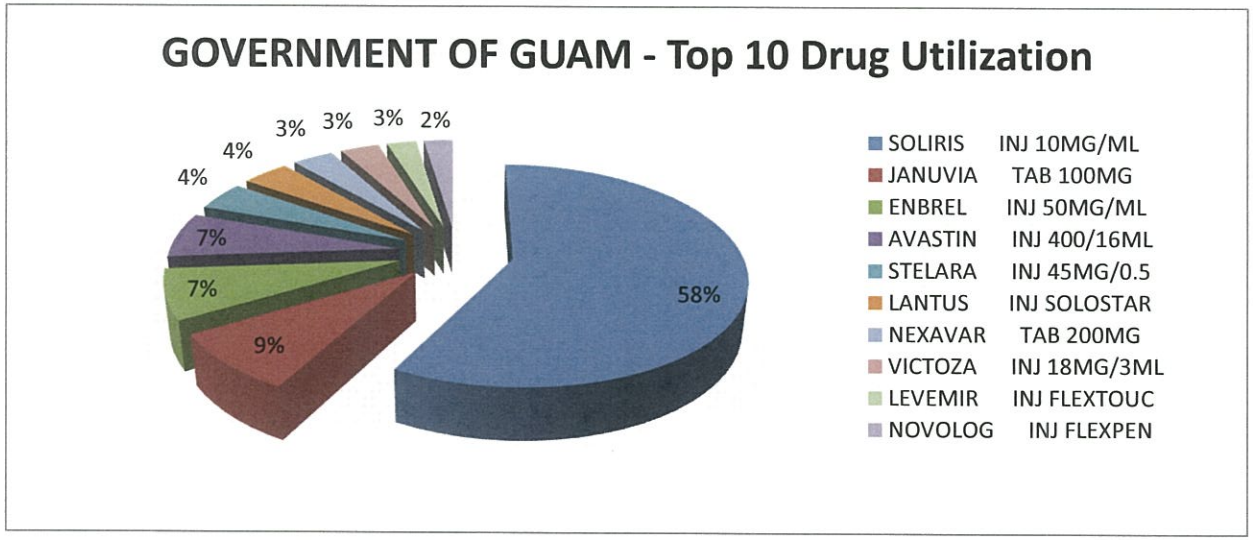
TakeCare Insurance Company

GOVERNMENT OF GUAM - Top 10 Drug Utilization

Start Date: 10/1/2016 ; End Date: 9/30/2017

Print Date/Time:10/10/2017 1:38 PM

Brand Name	Generic Name	Total Claim Cost
SOLIRIS INJ 10MG/ML	Eculizumab IV Soln 10 MG/ML (For Infusion)	$514,459.96
JANUVIA TAB 100MG	Sitagliptin Phosphate Tab 100 MG (Base Equiv)	$76,099.40
ENBREL INJ 50MG/ML	Etanercept Subcutaneous Soln Prefilled Syringe 50	$65,260.72
AVASTIN INJ 400/16ML	Bevacizumab IV Soln 400 MG/16ML (For Infusion)	$58,400.89
STELARA INJ 45MG/0.5	Ustekinumab Soln Prefilled Syringe 45 MG/0.5ML	$37,755.75
LANTUS INJ SOLOSTAR	Insulin Glargine Soln Pen-Injector 100 Unit/ML	$35,082.26
NEXAVAR TAB 200MG	Sorafenib Tosylate Tab 200 MG (Base Equivalent)	$30,504.52
VICTOZA INJ 18MG/3ML	Liraglutide Soln Pen-injector 18 MG/3ML (6 MG/ML)	$28,729.99
LEVEMIR INJ FLEXTOUC	Insulin Detemir Soln Pen-injector 100 Unit/ML	$21,958.63
NOVOLOG INJ FLEXPEN	Insulin Aspart Soln Pen-injector 100 Unit/ML	$21,383.33



Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

HSA

Primary Diagnosis	Secondary Diagnosis	NPI + Service Provider	Total Claims
A403 - Sepsis due to Streptococcus pneumoniae	D72829 - Elevated white blood cell count, unspecified	1366519027 - GUAM MEMORIAL HOSPITAL	$41,320.32

PPO

Primary Diagnosis	Secondary Diagnosis	NPI + Service Provider	Total Claims
N186 - End stage renal disease	Z992 - Dependence on renal dialysis	1346436441 - U.S. RENAL CARE DEDEDO DIALYSIS	$164,210.54
I2510 - Atherosclerotic heart disease of native coronary artery	I4891 - Unspecified atrial fibrillation	1509959323 - GOOD SAMARITAN HOSPITAL	$145,763.46
N186 - End stage renal disease	Z992 - Dependence on renal dialysis	158849541 - U.S. RENAL CARE SINAJANA DIALYSIS	$101,584.57
I272 - Other secondary pulmonary hypertension	I2699 - Other pulmonary embolism without acute cor pulmonale	1366519027 - GUAM MEMORIAL HOSPITAL	$98,910.81
C029 - Malignant neoplasm of tongue, unspecified	D62 - Acute posthemorrhagic anemia	- UCLA MEDICAL CENTER	$69,844.63
I270 - Primary pulmonary hypertension	I420 - Dilated cardiomyopathy	1366519027 - GUAM MEMORIAL HOSPITAL	$62,359.15
N186 - End stage renal disease	Z992 - Dependence on renal dialysis	1295910255 - U.S. RENAL CARE TAMUNING DIALYSIS	$58,562.63
K352 - Acute appendicitis with generalized peritonitis	- Not Assigned	1366519027 - GUAM MEMORIAL HOSPITAL	$44,453.35
Z0000 - Encounter for general adult medical examination	- Not Assigned	- WELLNESS INCENTIVES	$43,575.00
J869 - Pyothorax without fistula	T7803XA - Anaphylactic reaction due to other fish, initial encounter	1366519027 - GUAM MEMORIAL HOSPITAL	$41,701.63
C028 - Malignant neoplasm of overlapping sites of tongue	C760 - Malignant neoplasm of head, face and neck	- UCLA MEDICAL CENTER	$36,945.34
Z381 - Single liveborn infant, born outside hospital	P369 - Bacterial sepsis of newborn, unspecified	1366519027 - GUAM MEMORIAL HOSPITAL	$35,782.36
5724 - Hepatorenal Syndrome	78959 - Other ascites	- THE QUEENS MEDICAL CENTER	$32,575.58
M2550 - Pain in unspecified joint	- Not Assigned	- ST. LUKE'S MEDICAL CENTER	$27,620.83

PPO

Label Name	Generic/Brand Name	Total RX Amount
SOLIRIS INJ 10MG/ML	Eculizumab IV Soln 10 MG/ML (For Infusion)	$514,459.96
JANUVIA TAB 100MG	Sitagliptin Phosphate Tab 100 MG (Base Equiv)	$73,288.68
ENBREL INJ 50MG/ML	Etanercept Subcutaneous Soln Prefilled Syringe 50 MG/ML	$65,260.72
AVASTIN INJ 400/16ML	Bevacizumab IV Soln 400 MG/16ML (For Infusion)	$58,400.89
STELARA INJ 45MG/0.5	Ustekinumab Soln Prefilled Syringe 45 MG/0.5ML	$37,755.75
LANTUS INJ SOLOSTAR	Insulin Glargine Soln Pen-Injector 100 Unit/ML	$32,924.85
NEXAVAR TAB 200MG	Sorafenib Tosylate Tab 200 MG (Base Equivalent)	$30,504.52
VICTOZA INJ 18MG/3ML	Liraglutide Soln Pen-injector 18 MG/3ML (6 MG/ML)	$28,729.99

TC Confidential

TakeCare℠

TakeCare Insurance Company

Total Monthly Premiums Paid - GOVERNMENT OF GUAM

Start Date: 10/1/2016 ; End Date: 9/30/2017

Print Date/Time:10/13/2017 10:59 AM

Subgroup ID	Subgroup Name	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Total
DOA1	GOVGUAM - DEPT. OF	$144,910.54	$301,252.07	$289,022.37	$200,832.60	$313,768.49	$199,450.88	$201,397.50	$200,975.89	$202,905.84	$ 299,998.63	$ 200,894.45	199,173.98	$2,754,583.24
DOE1	GOVGUAM - DEPT. OF EDUCATION	$116,620.04	$244,479.40	$160,547.99	$155,334.35	$162,372.48	$247,121.96	$173,426.40	$173,312.24	$165,302.86	$ 134,179.78	$ 128,850.92	249,233.74	$2,110,782.16
GAA1	GOVGUAM - GUAM INT'L AIRPORT	$7,452.64	$14,388.89	$5,088.34	$15,265.02	$10,176.68	$10,176.68	$10,309.70	$10,309.70	$14,588.42	$ 10,309.70	$ 10,578.62	10,578.62	$129,223.01
GCC1	GOVGUAM - GUAM COMMUNITY	$12,309.72	$13,907.06	$13,907.06	$13,907.06	$13,973.57	$21,194.58	$14,309.00	$14,309.00	$14,226.66	$ 13,753.56	$ 13,362.80	19,977.69	$179,137.76
GHC1	GOVGUAM - GUAM HOUSING	$1,989.97	$2,263.04	$2,263.04	$2,263.04	$2,263.04	$3,394.56	$2,263.04	$1,791.20	$1,791.20	$ 2,686.80	$ 2,181.96	2,572.72	$27,723.61
GHU1	GOVGUAM - GUAM HOUSING & URBAN	$2,357.04	$7,131.51	$4,754.34	$4,754.34	$4,754.34	$4,754.34	$4,754.34	$7,131.51	$4,754.34	$ 4,754.34	$ 4,754.34	4,599.50	$59,254.28
GMH1	GOVGUAM - GUAM MEMORIAL	$26,960.45	$57,004.99	$42,158.09	$34,632.48	$50,430.98	$42,568.59	$0.00	$107,515.76	$44,434.69	$ 44,366.14	$ 43,660.81	57,320.67	$551,053.65
GPA1	GOVGUAM - GUAM POWER	$29,427.58	$28,244.81	$43,122.56	$28,922.81	$28,872.38	$28,347.16	$27,821.94	$27,954.66	$42,991.76	$ 27,767.90	$ 27,698.36	41,945.73	$383,117.65
GVB1	GOVGUAM - GUAM VISITORS BUREAU	$4,184.64	$5,974.41	$3,864.05	$3,745.16	$3,745.16	$3,745.16	$3,982.94	$5,974.41	$3,982.94	$ 3,592.18	$ 3,201.42	3,066.96	$49,059.43
GWA1	GOVGUAM - GUAM WATERWORKS	$16,039.74	$19,498.78	$30,451.04	$20,866.61	$21,061.82	$22,482.26	$20,942.44	$19,904.62	$29,402.23	$ 20,442.46	$ 20,442.46	20,442.46	$261,976.92
LEG1	GOVGUAM - GUAM LEGISLATURE	$8,949.02	$8,747.62	$8,747.62	$13,179.86	$4,453.34	$12,732.78	$8,442.70	$8,664.05	$13,711.76	$ 9,480.94	$ 9,480.94	9,042.19	$115,632.82
PAG1	GOVGUAM - PORT AUTHORITY OF	$24,039.54	$26,747.85	$26,213.74	$39,064.31	$25,505.93	$25,169.28	$25,768.70	$25,768.70	$26,550.22	$ 39,825.33	$ 26,671.72	26,280.96	$337,606.28
PUB1	GOVGUAM - PUBLIC DEFENDER (PUB)	$3,575.98	$3,952.52	$5,928.78	$4,019.03	$4,085.54	$4,085.54	$4,085.54	$3,694.78	$4,956.03	$ 3,304.02	$ 3,304.02	3,304.02	$48,295.80
RAC1	GOVGUAM - RETIREMENT FUND	$4,050.75	$5,098.95	$7,245.12	$4,830.08	$5,025.29	$5,220.50	$5,611.26	$5,463.43	$7,387.26	$ 4,924.84	$ 4,588.80	4,924.84	$64,371.12
RET1	GOVGUAM - RETIREES	$46,040.68	$156,155.57	$171,941.72	$250,694.71	$353,617.04	$133,844.79	$413,192.86	$81,270.70	$349,753.50	$ 63,245.33	$ 340,015.06	35,567.38	$2,395,339.34
UOG1	GOVGUAM - UNIVERSITY OF GUAM	$23,712.03	$29,488.59	$29,654.40	$41,581.73	$31,285.16	$29,922.72	$30,436.43	$30,359.30	$25,394.64	$ 38,284.47	$ 27,801.93	29,810.92	$367,732.32
Total Premium Paid		**$472,620.36**	**$924,336.06**	**$844,910.26**	**$833,893.19**	**$1,035,391.24**	**$794,211.78**	**$946,744.79**	**$724,399.95**	**$952,134.35**	**$720,916.42**	**$867,488.61**	**$717,842.38**	**$9,834,889.39**

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

TakeCare℠

TakeCare Insurance Company

Gym Membership Expenses - GOVERNMENT OF GUAM

Start Date: 10/1/2016 ; End Date: 9/30/2017

Print Date/Time:10/10/2017 2:58 PM

Group ID	Group Name	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	17-Jun	17-Jul	17-Aug	17-Sep	Total
GOVGUAM3	Government Of Guam	$98,705.00	$10,560.00	$51,810.00	$71,150.00	$17,000.00	$17,970.00	$49,500.00	$34,061.00	$34,061.00	$ 18,620.00	$ 16,220.00	$ 16,300.00	$435,957.00
Total Premium Paid		**$ 98,705.00**	**$ 10,560.00**	**$ 51,810.00**	**$ 71,150.00**	**$ 17,000.00**	**$ 17,970.00**	**$ 49,500.00**	**$34,061.00**	**$34,061.00**	**$ 18,620.00**	**$ 16,220.00**	**$ 16,220.00**	$ 435,957.00

TakeCare Insurance Company

Claims TAT for GOVGUAM3

Parameters: Start Date: 10/1/2016, End Date: 9/30/2017

Print Date/Time:10/10/2017 1:37 PM

Days	Claim Count	%	Cummulative	Cum. %	
1	26	0.15%	26	0.15%	
2	38	0.21%	64	0.36%	
3	134	0.75%	198	1.11%	
4	199	1.11%	397	2.22%	
5	655	3.67%	1052	5.89%	
6	210	1.18%	1262	7.07%	
7	513	2.87%	1775	9.94%	
8	297	1.66%	2072	11.60%	
9	293	1.64%	2365	13.24%	
10	550	3.08%	2915	16.32%	
11	289	1.62%	3204	17.94%	
12	299	1.67%	3503	19.62%	
13	711	3.98%	4214	23.60%	
14	718	4.02%	4932	27.62%	
15	537	3.01%	5469	30.63%	
16	359	2.01%	5828	32.64%	
17	135	0.76%	5963	33.39%	
18	206	1.15%	6169	34.55%	
19	763	4.27%	6932	38.82%	
20	440	2.46%	7372	41.28%	
21	107	0.60%	7479	41.88%	
22	133	0.74%	7612	42.63%	
23	212	1.19%	7824	43.81%	
24	121	0.68%	7945	44.49%	
25	578	3.24%	8523	47.73%	
26	207	1.16%	8730	48.89%	
27	219	1.23%	8949	50.11%	
28	425	2.38%	9374	52.49%	
29	181	1.01%	9555	53.51%	
30	353	1.98%	9908	55.49%	
31	212	1.19%	10120	56.67%	
32	204	1.14%	10324	57.81%	
33	461	2.58%	10785	60.40%	
34	220	1.23%	11005	61.63%	
35	186	1.04%	11191	62.67%	
36	207	1.16%	11398	63.83%	
37	147	0.82%	11545	64.65%	
38	269	1.51%	11814	66.16%	
39	215	1.20%	12029	67.36%	
40	81	0.45%	12110	67.82%	
41	170	0.95%	12280	68.77%	
42	143	0.80%	12423	69.57%	
43	193	1.08%	12616	70.65%	
44	162	0.91%	12778	71.56%	
45	87	0.49%	12865	72.04%	45 Days ~ 72.04%
46	130	0.73%	12995	72.77%	
47	62	0.35%	13057	73.12%	

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

48	122	0.68%	13179	73.80%
49	147	0.82%	13326	74.63%
50	45	0.25%	13371	74.88%
51	150	0.84%	13521	75.72%
52	86	0.48%	13607	76.20%
53	245	1.37%	13852	77.57%
54	166	0.93%	14018	78.50%
55	28	0.16%	14046	78.66%
56	95	0.53%	14141	79.19%
57	110	0.62%	14251	79.81%
58	144	0.81%	14395	80.61%
59	216	1.21%	14611	81.82%
60	86	0.48%	14697	82.30%
61	60	0.34%	14757	82.64%
62	91	0.51%	14848	83.15%
63	113	0.63%	14961	83.78%
64	79	0.44%	15040	84.22%
65	55	0.31%	15095	84.53%
66	93	0.52%	15188	85.05%
67	68	0.38%	15256	85.43%
68	51	0.29%	15307	85.72%
69	102	0.57%	15409	86.29%
70	45	0.25%	15454	86.54%
71	56	0.31%	15510	86.86%
72	30	0.17%	15540	87.02%
73	35	0.20%	15575	87.22%
74	42	0.24%	15617	87.46%
75	29	0.16%	15646	87.62%
76	30	0.17%	15676	87.79%
77	47	0.26%	15723	88.05%
78	20	0.11%	15743	88.16%
79	32	0.18%	15775	88.34%
80	31	0.17%	15806	88.51%
81	92	0.52%	15898	89.03%
82	32	0.18%	15930	89.21%
83	64	0.36%	15994	89.57%
84	23	0.13%	16017	89.70%
85	33	0.18%	16050	89.88%
86	46	0.26%	16096	90.14%
87	25	0.14%	16121	90.28%
88	213	1.19%	16334	91.47%
89	15	0.08%	16349	91.56%
90	21	0.12%	16370	91.67%
91	17	0.10%	16387	91.77%
92	27	0.15%	16414	91.92%
93	30	0.17%	16444	92.09%
94	35	0.20%	16479	92.28%
95	62	0.35%	16541	92.63%

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

96	11	0.06%	16552	92.69%	
97	35	0.20%	16587	92.89%	
98	56	0.31%	16643	93.20%	
99	137	0.77%	16780	93.97%	
100	57	0.32%	16837	94.29%	
101	13	0.07%	16850	94.36%	
102	184	1.03%	17034	95.39%	102 Days ~ 95.39%
103	14	0.08%	17048	95.47%	
104	25	0.14%	17073	95.61%	
105	7	0.04%	17080	95.65%	
106	28	0.16%	17108	95.81%	
107	21	0.12%	17129	95.92%	
108	42	0.24%	17171	96.16%	
109	19	0.11%	17190	96.26%	
110	5	0.03%	17195	96.29%	
111	5	0.03%	17200	96.32%	
112	11	0.06%	17211	96.38%	
113	18	0.10%	17229	96.48%	
114	7	0.04%	17236	96.52%	
115	14	0.08%	17250	96.60%	
116	11	0.06%	17261	96.66%	
117	19	0.11%	17280	96.77%	
118	41	0.23%	17321	97.00%	
119	29	0.16%	17350	97.16%	
120	4	0.02%	17354	97.18%	
121	10	0.06%	17364	97.24%	
122	35	0.20%	17399	97.44%	
123	14	0.08%	17413	97.51%	
125	20	0.11%	17433	97.63%	
126	7	0.04%	17440	97.66%	
127	2	0.01%	17442	97.68%	
128	3	0.02%	17445	97.69%	
129	24	0.13%	17469	97.83%	
130	21	0.12%	17490	97.94%	
131	1	0.01%	17491	97.95%	
132	2	0.01%	17493	97.96%	
133	3	0.02%	17496	97.98%	
134	5	0.03%	17501	98.01%	
135	7	0.04%	17508	98.05%	
136	3	0.02%	17511	98.06%	
137	1	0.01%	17512	98.07%	
138	2	0.01%	17514	98.08%	
139	7	0.04%	17521	98.12%	
140	2	0.01%	17523	98.13%	
141	17	0.10%	17540	98.22%	
142	8	0.04%	17548	98.27%	
143	7	0.04%	17555	98.31%	
144	17	0.10%	17572	98.40%	

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

145	4	0.02%	17576	98.43%
146	17	0.10%	17593	98.52%
147	1	0.01%	17594	98.53%
148	2	0.01%	17596	98.54%
149	6	0.03%	17602	98.57%
150	6	0.03%	17608	98.61%
151	3	0.02%	17611	98.62%
152	2	0.01%	17613	98.63%
153	1	0.01%	17614	98.64%
154	4	0.02%	17618	98.66%
156	4	0.02%	17622	98.68%
158	1	0.01%	17623	98.69%
161	4	0.02%	17627	98.71%
162	6	0.03%	17633	98.75%
164	4	0.02%	17637	98.77%
166	1	0.01%	17638	98.77%
168	1	0.01%	17639	98.78%
169	3	0.02%	17642	98.80%
170	3	0.02%	17645	98.81%
171	12	0.07%	17657	98.88%
173	10	0.06%	17667	98.94%
175	6	0.03%	17673	98.97%
176	5	0.03%	17678	99.00%
177	6	0.03%	17684	99.03%
178	1	0.01%	17685	99.04%
179	22	0.12%	17707	99.16%
180	9	0.05%	17716	99.21%
181	5	0.03%	17721	99.24%
182	19	0.11%	17740	99.34%
183	3	0.02%	17743	99.36%
184	20	0.11%	17763	99.47%
185	6	0.03%	17769	99.51%
186	20	0.11%	17789	99.62%
189	19	0.11%	17808	99.73%
190	7	0.04%	17815	99.76%
191	18	0.10%	17833	99.87%
193	4	0.02%	17837	99.89%
194	7	0.04%	17844	99.93%
196	1	0.01%	17845	99.93%
197	2	0.01%	17847	99.94%
199	2	0.01%	17849	99.96%
201	1	0.01%	17850	99.96%
202	1	0.01%	17851	99.97%
217	1	0.01%	17852	99.97%
230	1	0.01%	17853	99.98%
233	1	0.01%	17854	99.98%
241	1	0.01%	17855	99.99%
242	1	0.01%	17856	99.99%

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential

244	1	0.01%	17857	100.00%
Totals:	***17857***			

Copyright @ 2011 TakeCare. All rights reserved
TC Confidential