EXECUTIVE DIRECTOR
Stephen P. Hattori

DEPUTY DIRECTOR
Richard S. Dirkx
ADMINISTRATIVE DIRECTOR
Cathyann C. Gogue

PUBLIC DEFENDER SERVICE CORPORATION
(Kotperasion Setbision Defensot Pupbleku)

GOVERNMENT OF GUAM
779 Route 4
Sinajåña, Guam 96910
Tel: (671) 475-3100 ◆Fax: (671) 477-5844

STAFF ATTORNEYS
Jocelyn M. Roden
Peter J. Sablan
Ali N. Nusbaum
William B. Jones
Kristine B. Borja
William C. Bischoff
Alisha L. Molyneux
Rocky P. Kingree
Zachary C. Taimanglo
Eric R. Overton
Kristin D. Smith
Earl Anthony V. Espiritu

October 30, 2017

Hand-Delivered

GL# 34-17-1158
Speaker Benjamin J.F. Cruz

Speaker Benjamin J.F. Cruz
I Mina'trentai Kuåttro Na Liheslaturan Guåhån
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

OCT 30 2017
Time: 4:50 [ ] AM [✓] PM File No. ____
Received By

2017 OCT 31 AM 8:17

Dear Speaker Cruz,

Håfa Adai! Pursuant to §8113.1 of Chapter 8 Title 5 GCA, enclosed you will find one (1) compact disc containing an electronic file of the meeting packet of the Public Defender Service Corporation Board of Trustees' meeting conducted on Tuesday, October 24, 2017.

We appreciate your attention to this matter, and look forward to answering any questions you may have regarding the electronic recording of the aforementioned minutes.

Dångkolo na Agradesimento.

1158

Senseramente,

CATHY GOGUE
Board Secretary

Enclosure

ACKNOWLEDGED RECEIPT

Received By: _____

Name (please print): _____

Date: _____

PUBLIC DEFENDER SERVICE CORPORATION
Board of Trustees Regular Meeting
Tuesday, October 24, 2017 – 12:30 P.M.
Conference Room
Public Defender Service Corporation

A G E N D A

I. Call to Order

II. Roll Call

III. Proof of Due Notice of Meeting:

A. Notice: 5 Working Days — The Guam Post, Thursday, October 19, 2017
B. Notice: 48 Hours — The Guam Post, Friday, October 20, 2017

IV. Determination of Quorum

V. Approval of Minutes: Regular Meeting of Tuesday, August 22, 2017

VI. Old Business:

A. Financial Status Update (PDSC, Domestic Violence and APD) Allotment Releases
B. Public Defender Service Corporation Update **(EXHIBIT A)**
C. Alternate Public Defender Update **(EXHIBIT B)**

VII. New Business:

A. APD Moving Expenses – Additional Funds Required – Lapsed Funds **(EXHIBIT C)**

VIII. Executive Session:

A. Personnel Issues
   A-1. Above Step Recruitment - Attorney Clyde Lemons
   A-2. Above Step Recruitment - Attorney Therese Rojas

IX. Public Discussion:

X. Adjournment and Next Meeting Date:

Tuesday, November 28, 2017 at 12:30PM

Defeat of ISIS in Raqqa tests US commitment to Syrian Kurds

By Louisa Loveluck
The Washington Post

BEIRUT – U.S.-backed forces in Syria claimed Tuesday that they had full control of the Islamic State's onetime capital of Raqqa, heralding an end to the militants' presence in their most symbolically important stronghold and raising new questions about the United States' future role in Syria.

Mustafa Abdi, a spokesman for the Syrian Democratic Forces, or SDF, said that military operations had halted and that members of the joint Kurdish-Arab force were clearing the city of explosive devices and hunting for sleeper cells.

The U.S. military said a formal victory announcement will come after SDF forces are sure that no pockets of Islamic State resistance remain in the city, but the SDF portrayed the battle for Raqqa as over.

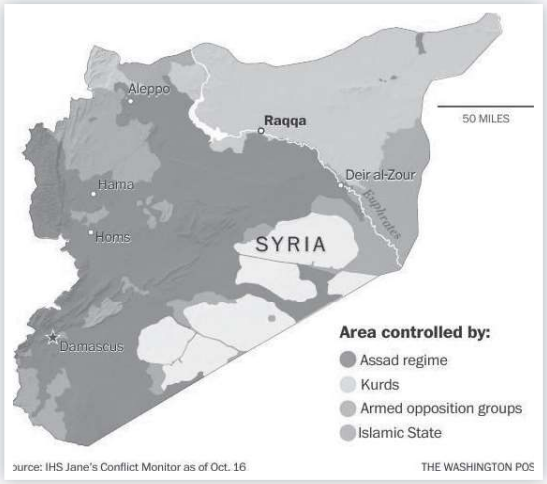
"There is an air of jubilation in the city," Abdi said. "People are overjoyed that they are finally rid of this scourge."

Kurdish and Arab fighters took to the streets to celebrate the end of the battle they have fought for four months, climbing onto vehicles and parading around the deserted, destroyed city, according to photographs posted on social media. One showed the offensive's commander, Rojda Felat, waving a large yellow-and-red SDF flag in Naim Square, where the Islamic State carried out its beheadings.

By the time the battle was over, Raqqa had lost all strategic significance to the group that once had used the city to showcase its brutality and plot attacks against the West. The fall of the Iraqi city of Mosul in July and the loss of large areas of territory in eastern Syria to Syrian government forces leave the militants in control of only one sizable stretch of territory, spanning the Iraqi-Syrian border.

But the capture of Raqqa by the SDF, backed by U.S. airstrikes and American advisers on the ground, nonetheless marks a milestone in the U.S.-led war against the Islamic State. In a briefing to reporters in Washington, a U.S. military spokesman, Col. Ryan Dillon, called it "momentous." He said that the Islamic State has now lost 87 percent of the territory it once controlled and that 6,500 fighters remain, out of tens of thousands at the peak of its prowess.

The victory also intensifies growing questions about what comes next. The remaining Islamic State strongholds in Syria lie to the south in the province of Deir al-Zour, where the Syrian government and its Iranian-backed and Russian allies are making fast progress. The U.S. military will leave it up to the SDF to decide whether it wants to continue to advance into the area, Dillon said.

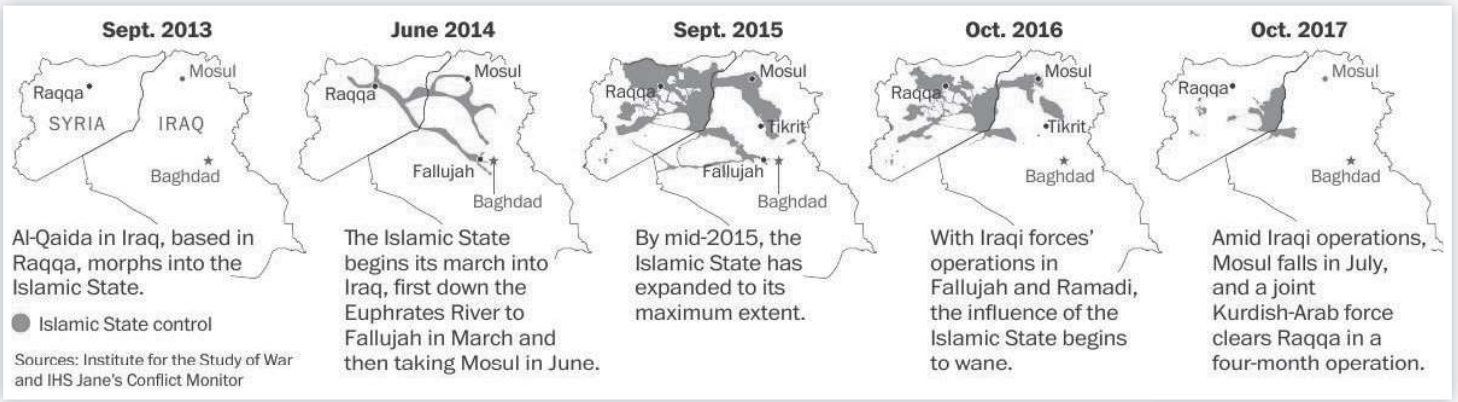


Perhaps more importantly, the Trump administration has not yet indicated whether it is prepared to stay on in northeastern Syria to provide protection for the fledgling ministate being forged by Syria's Kurds. The experience over the past two days of the Kurds in neighboring Iraq may embolden the Syrian government to challenge the Syrian Kurdish enclave once the Islamic State is vanquished, just as the Iraqi government has moved to dislodge Kurdish forces from the oil-rich city of Kirkuk and other areas they controlled.

Syrian government officials have spoken on several occasions about their determination to regain control over all of the territory they lost to the rebellion against President Bashar Assad, including the area controlled by the Kurds.

"What would be disastrous for Syrian Kurds is a rapid U.S. drawdown in Syria. It would take away their major foreign patron," said Nicholas A. Heras of the Center for a New American Security.

A civilian council comprising Arabs and Kurds is waiting in the wings to take over governance of Raqqa, under the auspices of the Kurdish-led administration running northeastern Syria. But the international community has not committed funds for reconstruction of the devastated city, and the absence of a clear U.S. policy for northeastern Syria risks undermining the gains, cautioned Hassan Hassan of the Washington-based Tahrir Institute.



GUAM LAND USE COMMISSION

Department of Land Management
ITC Building, Third Floor, Tamuning, GU
P.O. Box 2950, Hagatna, Guam 96932
Tel: (671) 649-5263, Fax: (671) 649-5383

EDDIE BAZA CALVO
Governor
RAY TENORIO
Lieutenant Governor

MICHAEL J.B. BORJA
Director
DAVID V. CAMACHO
Deputy Director

AGENDA

The Regular meeting of the Guam Land Use Commission will be held on Thursday, October 26, 2017 at 1:30 pm, The Department of Land Management Conference Room, 590 S. Marine Corps Dr., 3rd Floor, ITC Building, Tamuning.

I. Roll Call
II. Approval of Minutes – October 14, 2017
III. Old Business (None)
IV. New Business
A. Guang Hua Wang & Kendy Fang; Conditional Use request for construction of a 2-story structure for commercial and residential use, Lot 7047-3-1-R1, Yigo. [2017-10]
B. Steven Petersohn; Zone Change request from "R2" to "C" zone, for proposed construction of commercial buildings, Lots 1120-REM-5, -6 & -10, MongMong-Toto-Maite. [2017-18]
V. Administrative Matters
C. Grandview Development LLC; continuance of an Order to Show Cause & Status Report for Tumon Bay Mall, Tumon. [2008-003B]
VI. Adjournment

Doc. No. 34GL-17-1158 *

Funding Source provided by above Applicants
Person(s) requiring special accommodations please call Cristina at 649-5263 Ext. 375

NOTICE OF PUBLIC MEETING

The Public Defender Service Corporation Board of Trustees will conduct its regular scheduled board meeting on **Tuesday, October 24, 2017 at 12:30 p.m.** in the Conference Room of the Public Defender Service Corporation, located at the MVP Sinajana Commercial Building, Unit B, 779 Route 4, Sinajana, Guam 96910.

Copies of the agenda will be available prior to the meeting at the Public Defender Service Corporation.

Individuals requiring special accommodations are asked to contact Ms. Cathy Gogue at 475-3100.

/s/ KATHERINE A. MARAMAN
Chairwoman

This public notice is paid for with government funds.

Democrats slam GOP budget on taxes, health care cuts

WASHINGTON (AP) – The Republican-led Senate rejected Democratic attempts to spare health programs for the poor and elderly from cuts, absorbing political hits as the price for advancing a $4 trillion budget plan that's a crucial step in the GOP's drive to rewrite the tax code later this year.

In rapid-fire party-line votes, Republicans defended cuts to Medicare of almost $500 billion over the coming decade as well as a provision to curb the Medicaid health program for the poor by twice as much.

"Do you want to cut Medicaid or not, yes or no? Do you want to cut Medicare or not, yes or no?" said top Senate Democrat Chuck Schumer of New York. "Do you want to vote for a $1.5 trillion deficit or not, yes or no?"

Republicans controlling the Senate, on track to pass the budget measure later this week, rejected the Democratic moves on back-to-back 51-47 votes. They appear to be on cruise control to pass the budget on Thursday or early Friday morning. Rand Paul, R-Ky., is the only Republican to come out against the measure, while more moderate Republicans who bucked the party on health care earlier this year such as Susan Collins of Maine are backing the effort.

At issue is a non-binding budget plan that proposes, in theory, a set of significant changes to the nation's fiscal trajectory, including cuts to health care programs for the poor, a slew of unspecified cuts to other programs, and maintaining tight spending restraints on annual operating budgets for the Pentagon and domestic Cabinet departments. Republicans, however, have no plans to actually impose those cuts with follow-up legislation.

"Anything that we do here has to be completed in other committees in order to ever happen," said Budget Committee Chairman Mike Enzi, R-Wyo. "But this budget does slow Medicare's projected annual rate of growth by approximately 1 percent."

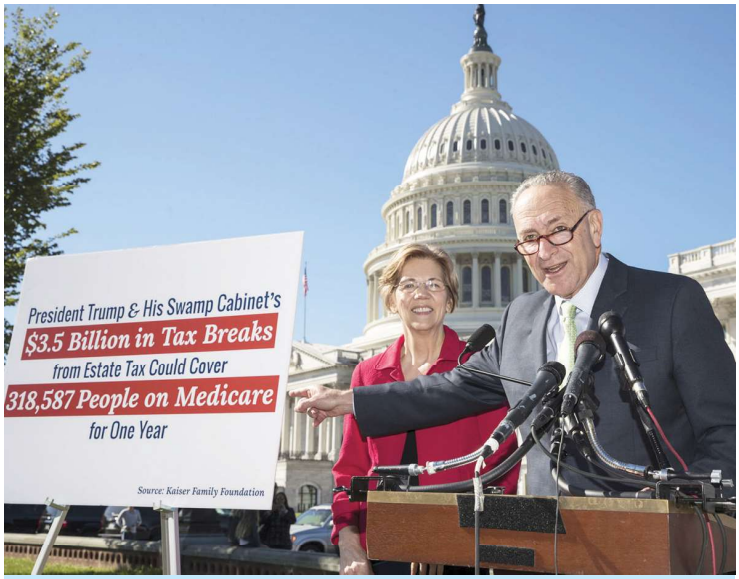
Democrats both blasted Republicans for the cuts and, ironically, not doing enough about the growing budget deficit, which the Congressional Budget Office says rose to $668 billion in the just-completed fiscal year.

"The majority party in the Senate has been focused on the debt and the deficit and the dangers of debt to our country, to our economy, and how bad it was that we were mortgaging our children's future," said Sen. Angus King, I-Maine. "And all of a sudden it's no big deal. All of a sudden it's OK."

The driving purpose of the measure is to take advantage of Washington's arcane budget rules to set up a filibuster-proof debate later this year on rewriting the tax code. It would permit lawmakers to use $1.5 trillion in debt-financed tax cuts to ease passage of a follow-up plan to sharply reduce corporate rates, cut taxes for most individuals, and slash taxes on business partnerships such as law firms, medical practices, and accounting firms.

"The fact is, most of the rest of the world has been about the business of improving their tax code while we have not," said Sen. Pat Toomey, R-Pa. "This is our moment, our opportunity to catch up, and we could do it in a big way as long as we pass this budget."

The budget measure also would revive long-moribund efforts to permit drilling for oil in Alaska's Arctic National Wildlife Refuge, a longstanding goal of Senate Energy Committee Chairwoman Lisa Murkowski, R-Alaska.



TAX BREAKS: *Senate Minority Leader Chuck Schumer, D-N.Y., stands beside a poster critical of the Republican tax and budget proposals during a news conference, at the Capitol in Washington, Wednesday, Oct. 18. J. Scott Applewhite/AP Photo*

Wildfires worsen housing crunch in famously costly Bay Area

SANTA ROSA, Calif. (AP) – Even before fire wiped out the home she rented for 17 years, Suzanne Finzell had thought about leaving this city on the edge of the San Francisco Bay Area because of rising prices. A spike in housing and other living costs had driven her friends to Nevada and Oregon.

Now, Finzell wonders if that will be her fate too, as the wildfires that charred California wine country send thousands of people who lost their homes scrambling for new places to live in one of the nation's tightest and most expensive housing markets.

Before the fires, the rental vacancy rate was a mere 1 percent in Santa Rosa and 3 percent in surrounding Sonoma County. Then the city lost an estimated 5 percent of its housing stock to the flames.

"We had a housing crisis before the fires," Mayor Chris Coursey said Wednesday. "It's magnitudes worse now."

Meanwhile, authorities reported more progress against the flames. The deputy chief of the California Department of Forestry and Fire Protection said crews had stopped the movement of all fires.

Firefighters were helped by cooler weather and the lack of wind. Forecasters expect a tenth of an inch of rain in the affected areas on Thursday – not enough to quench any fires outright but still welcome.

The fires that swept through parts of seven counties were the deadliest and most destructive series of blazes in California history. At least 42 people died and 6,000 homes were lost.

NOTICE OF PUBLIC MEETING

The Public Defender Service Corporation Board of Trustees will conduct its regular scheduled board meeting on **Tuesday, October 24, 2017 at 12:30 p.m.** in the Conference Room of the Public Defender Service Corporation, located at the MVP Sinajana Commercial Building, Unit B, 779 Route 4, Sinajana, Guam 96910.

Copies of the agenda will be available prior to the meeting at the Public Defender Service Corporation.

Individuals requiring special accommodations are asked to contact Ms. Cathy Gogue at 475-3100.

/s/ KATHERINE A. MARAMAN
Chairwoman

Doc. No. 34GL-17-1158*

This public notice is paid for with government funds.

GUAM EDUCATION BOARD
500 Mariner Avenue
Barrigada, Guam 96913-1608
Telephone: (671) 300-1627 • Fax: (671) 472-5001
Website: www.gdoe.net/geb

MARIA A. GUTIERREZ
Chairwoman

MARK B. MENDIOLA
Vice-Chair

PUBLIC NOTICE

Guam Education Board
SPECIAL MEETING
Friday, October 27, 2017
6:00 PM
Superintendent's Conference Room, Building A., Tiyan

AGENDA

I. Meeting Call to Order
II. Roll Call of Members
III. New Business
a. Personnel Matters
IV. Unfinished Business
a. BRIP
b. Bill 190-34 & Bill 191-34
V. Executive Session
VI. Adjournment

Individuals requiring special accommodations or information may contact Leilani Cruz, Administrative Officer at 300-1627 or by email: lmbcruz@gdoe.net.

Agenda to be available on GEB website at least 72 hours before the meeting period.

This advertisement was paid by GDOE local funds.

PUBLIC DEFENDER SERVICE CORPORATION
BOARD OF TRUSTEES
Regular Meeting
of
Tuesday, August 22, 2017 – 12:30PM
Public Defender Service Corporation Conference Room

M I N U T E S

I. CALL TO ORDER:

The meeting was called to order by the Chairwoman, Chief Justice Katherine A. Maraman, at 12:58 PM.

II. ROLL CALL:

Present:	Chief Justice Katherine A. Maraman, Chairwoman Presiding Judge Alberto C. Lamorena, III Attorney Jehan'ad G. Martinez, GBA President Attorney Donna M. Cruz, Member
Absent:	Mrs. Annette J.U. Ada, Member (Excused)
Others Present:	Attorney Stephen P. Hattori, PDSC Executive Director Richard Dirkx, Deputy Director Attorney AnaMaria C. Gayle, APD Managing Attorney Cathy Gogue, Administrative Director Michael S. Moreno, Chief Fiscal Officer Julito B. Tingson, MIS Administrator Kenneth A. Lim, Computer Systems Analyst Robbie T. Call, Chief Investigator Eleanor Quenga-Rios, Administrative Assistant Shannel R. Mendiola, APD Administrative Assistant Audre K. Hattori, APD Secretary Supervisor

III. PROOF OF DUE NOTICE OF MEETINGS:

"Notice of Public Meeting" was published in the Guam Post on Tuesday, August 15, 2017 and Friday, August 18, 2017.

IV. DETERMINATION OF QUORUM:

With the presence of four (4) of the five (5) board members, a quorum was determined for the meeting.

V. **APPROVAL OF MINUTES:** Minutes of the regular board meeting held on Tuesday, June 27, 2017 were adopted and approved, subject to corrections.

VI. **OLD BUSINESS:**

A. Financial Status Update (PDSC and APD Allotment Releases). Chief Fiscal Officer Michael Moreno stated that PDSC received the 2nd half of the July allotment, bringing the corporation to ninety-one percent (91%) of the total FY2017 budget.

Domestic Violence (STOP 20145 Grant Funding). CFO Moreno reported that we received the total amount for the STOP 2014; which covers the program up June 2017. The Program Specialist is now on the PDSC's budget, using lapsed funds, to keep the program functioning until December 30, 2017.

APD Allotment. We received the last quarter allotment for FY2017 – bringing the entire budget from Judiciary at one hundred percent (100%).

B. Public Defender Update. Executive Director Hattori reported to the board that from the last meeting, members wanted to see caseload statistics for the attorneys. Presiding Judge Lamorena suggested that the stats be provided to the board every quarter as opposed to monthly. ED Hattori advised the board of the following:

Description	**As of AUG 2017**
Pre-judgement Cases	1,305
Post-judgement Cases (Drug/DUI/FV Court)	3,856

ED Hattori added that we are wrapping up the cases that we have amongst our attorneys. Chief Justice Maraman inquired if the PD attorneys are within ABA standards. ED Hattori responded that the attorneys are within or even below such standards. Consequently, we will be pushing to lift, in part, the civil moratorium.

Additionally, we have had three (3) attorney vacancies. One of the vacancies will be filled by Earl Espiritu, Judge Sukola's law clerk. He will start at PDSC on September 4th. We also have another attorney from New Orleans, Amy Yacorzynski, who we would like to request for an Above Step Recruitment to replace Attorney Haig Huyhn.

Presiding Judge Lamorena asked about the number of attorneys PD has on staff. ED Hattori reported that we currently have thirteen (13) attorneys on staff. He added that with three (3) attorneys out, we have ten (10) attorneys to cover the seven (7) courtrooms, plus the two magistrate judges and Referee Ingles. We are cutting it pretty close relative to court coverage. Basically, with the ten (10) attorneys we currently have, it is pretty tight in terms of court coverage. Should an attorney or two (2) be out, it is difficult to cover each of the courtrooms.

ED Hattori added that we are also at magistrates daily. On Wednesday, we have arraignments as well as magistrate coverage – so are Wednesdays are pretty busy.

Additionally, Referee Ingles handles a majority of the PINS cases and we assign an attorney to cover her court room.

Chief Justice Maraman inquired if there is coverage for the additional Magistrate Judge. ED Hattori responded that we usually have one (1) attorney assigned to cover magistrate hearings. Currently, Magistrate Sison is handling Change of Pleas. Once he is done with Change of Pleas, we will assign an attorney to cover this courtroom as well.

The board was advised by Chief Justice Maraman that Magistrate Hearings should be moving to Hagåtña on October 1st. Presiding Judge Lamorena asked if PD is still doing Beyond Control cases. ED Hattori responded that this is what Referee Ingles is handling so we still have coverage in her courtroom. The AG's Office has actually lightened their Juvi caseload, diverting a lot of 1st Offenders and non-violent offenses; consequently, our Juvi numbers are still high but manageable. We have two (2) attorneys assigned to Juvenile Court; which is about ninety percent (90%) of their time spent covering those cases. Once we hire more attorneys, we will see more of our attorneys spending more time with clients as well as preparing for their cases.

Chief Justice Maraman then asked about PDSC's FY2018 budget. ED Hattori responded that it appears that the legislature is allocating money based on the 9+3 projections provided to the Speaker's office. Based on the projections we provided to the legislature, it appears that we will have a status quo budget for FY2018. If we do received a status quo budge, we will not receive our requested increase for the Civil Division. However, if we hire up to sixteen (16) attorneys, filling all our attorney vacancies, we will be able to partially lift the moratorium – based on our current caseload numbers. What we see happening for the Civil Division is that with the Protective Orders we do, we can also help resolve domestic issues that arise out of family violence cases. We will not open the flood gates on Civil Matters until such time that we get appropriate funding from the legislature.

Chief Justice Maraman inquired if PDSC does any expungements. ED Hattori responded that we handle expungements for our existing criminal clients. At times, we assist individuals who are given a Notation to Appear but are never charged – so we will assist with expungements in these types of cases. Attorney Martinez asked if that is what the sixteen (16) Special Proceedings are on the statistical report provided to the board. ED Hattori explained that some of the Special Proceedings are either for expungements or guardianships.

Referring to the stats, Presiding Judge Lamorena asked why some of the attorneys have a larger number of felony cases. ED Hattori responded that the attorneys are teamed up based on courtroom assignments and that once we fill attorney vacancies, there will be some reassignment of cases. Presiding Judge Lamorena added that one of the attorneys on the list has 84 felonies. He then commented that this may be the reason he has a backlog with this attorney in his courtroom. ED Hattori responded that there are currently three (3) attorneys assigned to Presiding Judge Lamorena's courtroom. Once

we hire more attorneys, there will be a more balanced caseload for the attorneys. With the attorneys' team approach, all attorneys are able to cover court as well as meet clients either in the office or at jail. ED Hattori added that the Presiding Judge's courtroom has one of the largest numbers of cases. However, the three assigned attorneys to his courtroom are able to meet with clients as well as attend hearings.

C. Alternate Public Defender Update. Managing Attorney Gayle reported that they added to the agenda APD's organizational chart and statistics. From the organizational chart, we have an Attorney 1 vacancy as well as a Secretary 2 position that is in recruitment. We just interviewed for the Attorney 1, and this position should be filled soon. APD has recently hired an Administrative Assistant – Shannel Mendiola, and we have Audre Hattori who is APD's Legal Secretary Supervisor. At this point in time, one of our Legal Clerks is on maternity leave, and we a LTA to fill in while this employee is out.

MA Gayle wanted to share with the board its staff composition as well as an update on their move. Hopefully, APD will be in their new office by September. MA Gayle also included in the packet a pretrial listing. We are required to provide a quarterly pre-trial listing report to Public Defender so that they can submit it to the court for APD's quarterly reimbursement. In the past, our caseload numbers were not as accurate. Over the past 6-months, we have gone through our cases and removed from our active cases all cases that have been closed. We are also closing the cases that are dismissed and expunged. APD's stats are for the five (5) attorneys on staff. The sixth attorney, Alyesha Young, was not in the office long enough to record her number, and she primarily handled Juvenile cases. MA Gayle has taken on this load until such time that the sixth Attorney is hired. The sixth attorney, an Attorney 1, will be assigned to handle Misdemeanors and Juvenile cases. APD does not have too many appeals, and currently has six (6) appeals pending.

Our 5th attorney, Ms. Lisa Lorig, is an Attorney 3, almost an Attorney 4. However, she does not have enough defense work experience, and we are all working with her to broaden her skills. Ms. Lorig has mentioned that her work as a prosecutor is so much more different than her work at APD. MA Gayle also added that Ms. Lorig has a mental health background and that she likes to do a lot of PINs cases. MA Gayle has not yet had Ms. Lorig assigned to handle Mental Health cases.

Based on APD's numbers, Attorney Martinez commented that the average number of cases at APD are 25/30, which is significantly lower than PD. MA Gayle responded that we do not do any civil cases such as Guardianships. This may be one of the reasons that PD's numbers are higher. Also, to ED Hattori's credit, MA Gayle stated that the caseload for APD is lower because he has brought down the conflicts from his office. Attorney Martinez clarified that APD's numbers have dropped since ED Hattori has taken over at PD. MA Gayle confirmed such assertions.

MA Gayle also went over the calendar, which includes the APD move. She mentioned that the calendar is a bit off because there have been issues with the fire inspection. APD has had to address the fire alarm system before they are able to pass inspection.

Relative to the lapsed funds and the photos shown of some of the old office furniture and equipment at APD, Chief Justice Maraman asked that any of APD's chairs from the historic courthouse be given back to the court.

In going over the list of equipment and furniture for APD's move, MA Gayle advised the board that their office will include a conference/training room that was modeled after the Court's training room. Presiding Judge Lamorena asked when APD is expected to be in the new office. Audre Hattori responded that she believes that APD will be in its new location by mid-September – if everything goes as planned with the occupancy permit and inspections.

D. APD Moving Expenses – Lapsed Budget. MA Gayle went over the breakdown of the requested $90,047 (as outlined Exhibit B) required for the APD move. Attorney Martinez asked how much money APD had in lapses. CFO Moreno responded that APD has approximately $318K. Attorney Martinez then asked from this amount, what is committed. CFO Moreno stated that the only amount reserved in lapses is for accrued annual and sick leave balances for APD employees. Generally, we have this amount reserved should an employee quit or retire – with associated annual and sick leave that would be paid out. The reserve balance for annual and sick leave, for APD, is approximately $128K.

There being no further questions or concerns regarding the breakdown for APD's relocation cost, motion was made by Attorney Martinez and seconded by Presiding Judge Lamorena to approve $90,047 from APD's lapsed funds for the relocation expenses to their new office space. Motion carried.

Reso. No 13-17

E. Domestic Violence Program – PDSC Share of Program Funding. AD Gogue advised the board that this agenda item was discussed at previous board meetings and that CFO Moreno identified the required funds that would allow the program to run up until December 2017. The board had actually discussed this matter at its September 20, 2016 board meeting; whereas, GovGuam's Federal Program's had informed PDSC that they will only fund our program for 6-months – from January 2017 to June 2017. We now need for the board to approve the remaining fifty percent (50%) of the program at $25,897.14 to take us up to December 2017.

There being no further questions or concerns regarding the additional funds required for the Domestic Violence Program, motion was made by Attorney Martinez and seconded by Attorney Donna Cruz to approve $25,897.14 from PDSC's lapsed funds for program activities up to December 2017. Motion carried.

Reso. No 12-17

Prior to convening into Executive Session, Chief Justice Maraman mentioned that the next Board of Trustees' meeting in September may conflict with the Pacific Judicial Council meeting. AD Gogue mentioned that we may not have any agenda items for the September meeting and suggested that we have our next meeting in October at the Alternate Public Defender's office.

The board called for a recess and went into Executive Session at 1:30 PM.

VII. EXECUTIVE SESSION

Reconvening from Executive Session at 2:05 PM, Chief Justice Maraman advised of the following:

A. MA Gayle's Performance Evaluation. Chief Justice Maraman reported that the board discussed Managing Attorney Gayle's performance evaluation and recommended that she remain as managing attorney for an additional year and that she be given her salary increment.

B. Attorney Amy M. Yacorzynski – Above Step Recruitment. The board also approved the Above Step Recruitment for Attorney Yacorzynski at Attorney Level 3, Step 3.

Reso. No 11-17

There being no further questions or concerns regarding Managing Attorney Gayle's performance evaluation and extended appointment for a year as well as the Above Step Recruitment for Attorney Yacorzynski, motion was made by Presiding Judge Lamorena and seconded by Attorney Donna Cruz to approve the aforementioned recommendations discussed in Executive Session. Motion carried.

VIII. PUBLIC DISCUSSION: None.

IX. ADJOURNMENT AND NEXT MEETING DATE

. Motion to adjourn the meeting was made by Presiding Judge Lamorena and seconded by Trustee Ada. There being no further business to discuss, the meeting adjourned at 2:09PM.

Chief Justice Maraman thanked Attorney Martinez for his contribution to the Public Defender Service Corporation's Board of Trustees.

The next regularly scheduled board meeting will be on Tuesday, October 24, 2017, at 12:30PM in the Public Defender Service Corporation Conference Room.

Respectfully submitted,

CATHY GOGUE
Secretary

BEFORE THE BOARD OF TRUSTEES
OF THE PUBLIC DEFENDER SERVICE CORPORATION
RELATIVE TO THE USE OF
ALTERNATE PUBLIC DEFENDER'S LAPSED FUNDS
TO COVER BUDGETARY SHORTFALLS FOR THE RELOCATION
OF THE ALTERNATE PUBLIC DEFENDER'S OFFICE TO SINAJAÑA

RESOLUTION NO. 13-17

WHEREAS, Public Defender Service Corporation (PDSC) Board of Trustees Resolution No. 08-04 established the office of the Alternate Public Defender (APD) as a separate section/division of the PDSC, answerable to the PDSC Board of Trustees and subject to funding by the Judicial Client Services Fund under the stewardship of the Guam Judicial Council; and

WHEREAS, the PDSC Board of Trustees approved the APD's Fiscal Year 2017 Budget Request through PDSC Resolution No. 14-16; and

WHEREAS, the Judicial Council of Guam subsequently approved the APD's Fiscal Year 2017 Budget Request at its meeting on April 28, 2016 through JC16-028; and

WHEREAS, through sound fiscal responsibility and frugal measures of spending prior year's appropriations, the APD continues to have lapsed funds available for Fiscal Year 2017; and

WHEREAS, the APD, through RFP No. PDSC-RFP-FY2016-02, is relocating from the DNA Building in Hagatña to the MVP Annex in Sinajaña, certain moving and operational expenses need to be absorbed in the current year that were not included in the FY2017 budget that will now need to come from APD's lapsed funds, as identified in the attached worksheet is imperative for APD's office relocation; now therefore be it

RESOLVED, The Board of Trustees of the Public Defender Service Corporation, in its meeting of August 22, 2017, hereby approves the APD's request for the expenditure of **$90,047.00** of lapsed funds for the purposes described in the attached Moving Expense Worksheet dated 8/21/2017 and the accompanying documents are hereby made a part of this resolution. Such expenditures are to be implemented at the discretion of the APD Managing Attorney in consultation with the Chief Justice and Chairwoman of the Board.

DULY AND REGULARLY ADOPTED this 22nd day of August, 2017.

Katherine A. Maraman
Chief Justice KATHERINE A. MARAMAN
Chairwoman

ATTEST:

CATHY GOGUE
Secretary

ALTERNATE PUBLIC DEFENDER MOVING EXPENSES

AS OF 08/21/2017

	ITEM DESCRIPTION:	ESTIMATED AMOUNT	ACTUAL AMOUNT	REC'D ITEM DATE	CATEGORY
	NETWORK SYSTEM/EQUIPMENT				
1	PowerEdge Server		$ 10,071.87		Equipment
2	Cat 6 Cable (13k)		$ 5,011.00	5/17/2017	Supplies
3	Neat Patch Cable Manager		$ 435.00		Supplies
4	Tripp Lite Cable Rack		$ 904.00	5/8/2017	Equipment
5	Tripp Lite Rack UPS		$ 668.00	5/9/2017	Equipment
6	Tripp Kute Rack KVM		$ 965.00	5/10/2017	Equipment
7	Netgear 48-Port Switch		$ 539.00	4/28/2017	Equipment
8	Rack Tray (4)		$ 131.40	4/30/2017	Equipment
9	Patch Panel (2) 48-Port		$ 403.77	4/28/2017	Equipment
10	Keystone Jack Cat-6 (5)		$ 51.99	4/25/2017	Supplies
11	Wall Plates (40)		$ 39.96	4/25/2017	Supplies
12	RJ-45 (100 Pack)	$ 60.00		5/23/2017	Supplies
13	(2) 24-Port Swtich PoE	$ 1,500.00			Equipment
14	(1) 24-Port Patch Panel	$ 600.00			Equipment
15	(40) Wall Plates	$ 100.00			Equipment
16	(2) Linksys Access Point		$ 449.50		Equipment
	OFFICE EQUIPMENT AND SUPPLIES				
17	Cannon Network Scanner	$ 2,250.00			Equipment
18	Desk for Managing Attorney	$ 1,195.00			Equipment
19	(3) Desks for Attorneys	$ 1,622.00			Equipment
20	(6) Attorney Chairs		$ 1,200.00	PO Sent 08/28/17	Equipment
21	Staff Chairs	$ 1,600.00		Pending quotes	Equipment
22	High Density Metal Rotary Filing System	$ 11,990.21			Equipment
23	Signage (interior / exterior)	$ 1,059.00		Pending quotes	Supplies
24	Blinds (Managing Atty/Leg Sec Sup)		$ 867.00	Carpet Store	Supplies
25	(2) Secretarial Desks (L shaped)	$ 3,200.00		Pending quotes	Supplies
	TRAINING ROOM				
26	Conference Training Tables/Chairs		$ 5,868.68		Equipment
27	Smart TV/Monitor		$ 2,499.99		Equipment
28	Mount for Smart TV/Monitor		$ 69.99		Equipment
	SECURITY				
29	CCTV System		$ 2,890.00		Equipment
30	Security door locks (inclusive of installation)		$ 6,295.00		Equipment
	(1) HID Lock				
	(3) Eplex Locks				
	(2) Symplex				
	RELOCATION FEES				
31	Communication (Relocation PDS)	$ 1,800.00		pending info	Equipment
32	Xerox Copier Relocation		$ 252.71		Equipment
33	Moving Services		$ 5,363.00		Miscellaneous
	BREAK ROOM				
34	Refrigerator		$ 565.60	8/2/2017	Equipment
35	Hood Range		$ 138.00		
	OTHER SERVICES				
36	APD Network Terminating & Testing Service		$ 5,130.00		Equipment
37	Dropping & Pulling Network Lines		$ 1,000.00		Equipment
38	Material for Network conduit		$ 358.17	Benson	Supplies
39	Internet & Phone Services (Docomo)		$ 3,902.16		Equipment
40	Additional work order (regarding Fire Alarm)		$ 7,000.00		
	TOTAL:	**$ 26,976.21**	**$ 63,070.79**		

ESTIMATED TOTAL: **$ 90,047.00**

Doc. No. 84GE-47, 1158

BEFORE THE BOARD OF TRUSTEES
OF THE PUBLIC DEFENDER SERVICE CORPORATION
RELATIVE TO THE USE OF LAPSED FUNDS FOR
FUNDING OF THE DOMESTIC VIOLENCE

RESOLUTION NO. PDSC 12-17

WHEREAS, §11113.1 of 12 GCA authorizes the Public Defender Service Corporation (PDSC) to retain unexpended appropriations beginning with Fiscal Year 2000, and to carry these funds over into succeeding fiscal years; and

WHEREAS, the PDSC Board of Trustees adopted Resolution No. 99-07 requiring Board approval for the budgeting of and/or spending authorization(s) for these lapsed funds; and

WHEREAS, the PDSC Board of Trustees was informed at its September 20, 2016 meeting that Government of Guam's Federal Programs had advised PDSC of the need to fund fifty percent (50%) of personnel cost for the Family Violence Program (FVP) Specialist for FY2017; and

WHEREAS, the FVP Specialist has acquired the training and education, through the Federal Programs office, to help victims of domestic and family violence obtain Protective Orders through PDSC; and

WHEREAS, the FVP Specialist will serve as the advocate for victims build relationships with other key stakeholders in order to gain specialist knowledge about the systems and services that exist to respond to the needs of victims who have experienced domestic and family violence; and

WHEREAS, the FPV Specialist, with fifty percent (50%) funding provided by PDSC, will assist the Corporation with other duties and responsibilities to help with Criminal and Civil matters; and

WHEREAS, the cost-share to PDSC to maintain the Domestic Violence Program within PDSC is $25,897.14 that will be paid from lapsed funds; now therefore be it

RESOLVED, The Board of Trustees of the Public Defender Service Corporation, in its meeting of August 22, 2017 hereby approves the Corporation's request for the expenditure of **$25,897.14** of lapsed funds for the purposes described above, and as specified on the attachments hereto, which are made a part of this resolution.

DULY AND REGULARLY ADOPTED this 22nd day of August 2017.

Chief Justice KATHERINE A. MARAMAN
Chairwoman

ATTEST:

CATHY GOGUE
Secretary

Doc. No. 34GL-17-1158 *

Public Defender Service Corp.

Projection for DVP's Payroll Expense

From July 01, 2017 to Dec 23, 2017

		Up to 9/30/17	From 10/15/17
Salary	80 hrs x $16.30	1,304.00	1,304.00
Annual Leave accrual	6 x $16.30	97.80	97.80
Total Sal		1,401.80	1,401.80
Benefits		506.21	534.01
Total Personnel per PPE		**1,908.01**	**1,935.81**

Funding From Reserve Funds for October - December 31, 2016 > Approved: Minutes of 09/20/2016 $ 14,412.38

(Note: Reserve funds NOT USED as additional funding received for STOP 2015 up to 12/31/2016)

January - June 30, 2017 > 100% Reimbursed Through STOP 2014

PPE	**7/8/2017**	2,862.02	$	1,431.01	$	1,431.01	+5days
PPE	**7/22/2017**	1,908.01	$	954.01	$	954.01	
PPE	**8/5/2017**	1,908.01	$	954.01	$	954.01	
PPE	**8/19/2017**	1,908.01	$	954.01	$	954.01	
PPE	**9/2/2017**	1,908.01	$	954.01	$	954.01	
PPE	**9/16/2017**	1,908.01	$	954.01	$	954.01	
PPE	**9/30/2017**	1,908.01	$	954.01	$	954.01	
PPE	**10/14/2017**	1,908.01	$	954.01	$	954.01	
PPE	**10/28/2017**	1,935.81	$	967.91	$	967.91	
PPE	**11/11/2017**	1,935.81	$	967.91	$	967.91	
PPE	**11/25/2017**	1,935.81	$	967.91	$	967.91	
PPE	**12/9/2017**	1,935.81	$	967.91	$	967.91	
PPE	**12/23/2017**	1,935.81	$	967.91	$	967.91	
		25,897.14					

Additional Funding From Reserve for July - December 31, 2017 > Request for Approval 11,484.76

TOTAL Required Funding Until December 31, 2017 $ 25,897.14

BEFORE THE BOARD OF TRUSTEES
OF THE PUBLIC DEFENDER SERVICE CORPORATION
RELATIVE TO THE RECRUITMENT ABOVE-STEP FOR
ATTORNEY AMY M. YACORZYNSKI

RESOLUTION NO. PDSC 11-17

WHEREAS, Title 4 Guam Code Annotated (GCA), Chapter 6 §6205 provides for the Recruitment Above-Step for government of Guam departments/agencies; and

WHEREAS, the Public Defender Service Corporation (PDSC) has experienced challenges in recruiting and retaining seasoned attorneys with the experience and skill-set to immediately enter the courtroom for either trial and/or appeals; and

WHEREAS, over the past several years, the PDSC has lost five (5) Attorney Level 4 at Step 7 or higher and two (2) Attorney Level 3 at Step 2 or higher to either government transfers, retirement, resignations and promotions; and

WHEREAS, the PDSC continues to be in direr need to hire experienced attorneys to fill the void that exists as a result of the loss in seasoned as well as experienced Assistant Public Defenders to effectively handle the Corporation's caseload; and

WHEREAS, PDSC has received applications for attorneys who qualify for the Attorney Level 3, but without trial and/or appellate experience, PDSC needs experienced attorneys to handle complex litigation including any crime that involves a sentence for life imprisonment without parole; and

WHEREAS, based on the legal requirements and ramifications PDSC clients face, there is an immediate need to fulfill PDSC's mission of providing effective, efficient and adequate representation of indigent clients of Corporation; and

WHEREAS, PDSC needs to have the ability to attract talented and experience attorneys above the Attorney Levels 3 and 4, Step 1; and

WHEREAS, at the August 22, 2017 Board of Trustees meeting , a petition was submitted to have Amy M. Yacorzysnki, Esq., to fill the vacancy of Attorney Level 3 under Job Announcement JA-03-17 , which was opened November 30, 2016 as Continuous and closed on February 9, 2017; and

WHEREAS, Attorney Amy M. Yacorzysnki has close to 7-years of experience as a private criminal trial attorney providing services to the New Orleans' Public Defender Office – handling approximately 380 criminal cases of which 345 are misdemeanors and the remaining 35 are felony cases; and

WHEREAS, Attorney Yacorzynski has tried 4 to 5 bench trials per year and 1 to 2 jury trials per year; and

WHEREAS, she has extensive Appellate experience and in particular interlocutory supervisory writs regarding suppression of statements, evidence, or both, and conducted research and writing of briefs – which is of value to PDSC considering the fact that the Corporation's appellate work as well as experience is limited; and

WHEREAS, Attorney Yacorzynski would like to concentrate a major part of her work experience on Appellate work so that she is able to share such experience with the PDSC team; and

WHEREAS, the PDSC submitted the Request for Recruitment Above-Step to hire Attorney Yacorzynski at Attorney Level 3 Step 3 at an annual salary of $71,446; and

WHEREAS, the PDSC petitioned the Board of Trustees for final approval or rejection authority of all Recruitment Above -Step requests as outlined in Title 4 GCA, Chapter 6 §6205, Recruitment Above-Step; now therefore be it

RESOLVED, the Board of Trustees of the Public Defender Service Corporation, in its duly-noticed meeting of August 22, 2017, hereby approves the Corporation's Request for Recruitment Above-Step, pursuant to Title 4 GCA, Chapter 6 §6205, for Amy M. Yacorzynski, Esq., to Attorney Level 3, Step 3 at $71,446 per annum after the completion of the required posting and press release to the media.

DULY AND REGULARLY ADOPTED this 22nd day of August, 2017.

Chief Justice KATHERINE A. MARAMAN
Chairwoman

ATTEST:

CATHY GOGUE
Secretary

EXHIBIT A

Agenda Item #VI-B

PDSC UPDATE / STATISTICS

PUBLIC DEFENDER
SERVICE CORPORATION

FY2017 OPENED CASES

ATTORNEY	Appeals	Civil	Consultation	Felony	Juvenile	Misdemeanor	Protective Order	Special Proceedings	Grand Total
ALM			1	37		85	21	4	**148**
ANN			1	65		106		1	**173**
ERO			1	49		82			**132**
HTH				13		7			**20**
JMR		2	1	43	8	47	19		**120**
KBB			2		105	33			**140**
KDS					138	30	15		**183**
PJS			1	55	4	37			**97**
RPK			1	91		26		1	**119**
RSD		3	1	42		67	19	3	**135**
SPH	3		2	69	29	25		5	**133**
SS			1			2			**3**
WBJ			2	51	54	47		2	**156**
WCB			1	58		46			**105**
ZCT	1			50		36		2	**89**
Grand Total	**4**	**5**	**15**	**623**	**338**	**676**	**74**	**18**	**1753**

PUBLIC DEFENDER
SERVICE CORPORATION

PDSC CASES CLOSED FY2017

Attorney	Appeals	Civil	Consultation	Domestic	Felony	Juvenile	Misdemeanor	Protective Order	Special Proceedings	Grand Total
AJR					6		6			**12**
ALM			1		4		33	7	1	**46**
ANN					21		48			**69**
BEK					2		9			**11**
EDM					6	2	6			**14**
ERO					7		5			**12**
HTH					17		14			**31**
JLK					3	2	5			**10**
JMR		1			22	50	7	4		**84**
JRM					1		3			**4**
KBB					1	74	16			**91**
KDS						53	4	1		**58**
LGL					2	5	1			**8**
MGF					18		16			**34**
MJS		1		5	7		11	2	1	**27**
PJS					27	30	17			**74**
PMA					12	3	38			**53**
RBI			1		24		14			**39**
RMW					2		6			**8**
RPK					23		9			**32**
RSD					29		65	17	1	**112**
SPH	1		1		22	34	7		5	**70**
SS					15	1	42			**58**
TAL					26		14			**40**
WBJ			2		41	49	22		1	**115**
WCB					18		10			**28**
ZCT					16		5			**21**
Grand Total	**1**	**2**	**5**	**5**	**372**	**303**	**433**	**31**	**9**	**1161**

PUBLIC DEFENDER SERVICE CORPORATION

ALL CASES NOT CLOSED

Attorney	ADC	D	DFRD	DIV	JDC	MI	POST	POST-BW	PRE	PRE-BW	Grand Total
AJR		**1**	**13**				**20**	**5**		**1**	**40**
Felony		1	2				5	3			11
Misdemeanor			11				15	2		1	29
ALM		**1**	**41**			**1**	**24**	**3**	**109**	**5**	**184**
Felony			8				5	1	33	1	48
Misdemeanor			33			1	13	2	64	4	117
Probate									1		1
Protective Order		1					6		8		15
Special Proceedings									3		3
ANN		**5**	**62**				**506**	**4**	**104**	**32**	**713**
Consultation									2		2
Felony		1	8				103	2	50	8	172
Misdemeanor		4	54				403	2	52	24	539
BEK		**6**	**9**		**8**	**1**	**251**	**3**		**14**	**292**
Felony							40	1			41
Juvenile		1			8		13				22
Misdemeanor		5	9			1	198	2		14	229
EDM		**6**	**3**				**68**	**3**	**15**	**2**	**97**
Felony			1				21	1		1	24
Juvenile		6					30		15		51
Misdemeanor			2				17	2		1	22
ERO			**1**				**34**		**102**	**18**	**155**
Consultation									1		1
Felony							11		41	8	60
Misdemeanor			1				23		60	10	94
HFP								**10**		**5**	**15**
Felony								2			2
Misdemeanor								8		5	13
HTH			**3**				**36**	**1**	**1**		**41**
Felony			2				17				19
Misdemeanor			1				19	1	1		22
JLC								**1**		**4**	**5**
Misdemeanor								1		4	5
JLK							**42**	**28**	**1**	**19**	**90**
Felony							18	9	1	3	31
Juvenile							1				1
Misdemeanor							23	19		16	58

PUBLIC DEFENDER SERVICE CORPORATION

ALL CASES NOT CLOSED

Attorney	ADC	D	DFRD	DIV	JDC	MI	POST	POST-BW	PRE	PRE-BW	Grand Total
JMR		**2**	**29**	**1**	**16**	**1**	**158**	**11**	**58**	**18**	**294**
Civil							1				1
Consultation									2		2
Domestic		2					2				4
Felony			8	1			47	5	26	3	90
Juvenile					16		73		1		90
Misdemeanor			21			1	28	6	21	15	92
Protective Order							7		8		15
JRM	**1**		**3**				**43**	**1**		**2**	**50**
Felony							19				19
Misdemeanor	1		3				24	1		2	31
KBB			**8**				**39**		**95**	**3**	**145**
Consultation									2		2
Felony			1				2				3
Juvenile			2				16		63		81
Misdemeanor			5				21		30	3	59
KDS			**1**				**54**		**87**	**4**	**146**
Felony									1		1
Juvenile			1				43		55	2	101
Misdemeanor							4		23	2	29
Protective Order							7		8		15
KEM							**7**	**13**		**9**	**29**
Felony							4	2		1	7
Misdemeanor							2	11		8	21
Probate							1				1
LGL			**2**	**1**			**58**	**2**	**1**	**7**	**71**
Felony			2	1			31		1	2	37
Juvenile							7				7
Misdemeanor							20	2		5	27
MAN							**1**				**1**
Domestic							1				1
MGF		**3**	**71**				**115**	**24**		**9**	**222**
Consultation		1									1
Domestic							1				1
Felony			16				67	7		1	91
Juvenile							1				1
Misdemeanor		2	55				46	17		8	128
MJS			**3**			**1**	**112**	**1**	**5**	**8**	**130**
Domestic							1		3		4
Felony			3				52			1	56
Misdemeanor						1	55	1	1	7	65
Protective Order							4				4
Special Proceedings									1		1

PUBLIC DEFENDER SERVICE CORPORATION

ALL CASES NOT CLOSED

Attorney	ADC	D	DFRD	DIV	JDC	MI	POST	POST-BW	PRE	PRE-BW	Grand Total
OTHER										**2**	**2**
Misdemeanor										2	2
PJS		**3**	**10**				**260**	**1**	**73**	**15**	**362**
Consultation									1		1
Felony			7				112		38	5	162
Juvenile							26		11		37
Misdemeanor		3	3				122	1	23	10	162
PMA			**3**				**281**	**28**	**2**	**46**	**360**
Consultation							1		1		2
Felony			2				79	12		5	98
Juvenile							3				3
Misdemeanor			1				198	16	1	41	257
RBI			**14**				**168**	**61**		**28**	**271**
Felony			12				80	19		6	117
Misdemeanor			2				88	42		22	154
RMW		**1**	**1**				**58**	**6**		**3**	**69**
Felony			1				25	3		2	31
Misdemeanor		1					33	3		1	38
RPK			**8**				**91**	**4**	**96**	**18**	**217**
Consultation									2		2
Felony			8				42	3	78	10	141
Misdemeanor							49	1	15	8	73
Special Proceedings									1		1
RSD		**5**	**97**	**2**			**156**	**27**	**86**	**33**	**406**
Civil									3		3
Consultation									1		1
Domestic		1									1
Felony		2	17				82	4	35	5	145
Misdemeanor		1	80	2			47	23	35	28	216
Protective Order		1					27		10		38
Special Proceedings									2		2
SPH		**1**	**32**				**104**	**56**	**105**	**50**	**348**
Appeals							1		2		3
Consultation									2		2
Felony			23				64	28	62	25	202
Juvenile		1					3		20		24
Misdemeanor			9				35	28	15	25	112
Protective Order							1				1
Special Proceedings									4		4

PUBLIC DEFENDER SERVICE CORPORATION

ALL CASES NOT CLOSED

Attorney	ADC	D	DFRD	DIV	JDC	MI	POST	POST-BW	PRE	PRE-BW	Grand Total
SS		**2**	**2**				**235**	**12**	**1**	**7**	**259**
Appeals		1					1				2
Consultation							1		1		2
Felony			2				63	3		1	69
Misdemeanor		1					169	9		6	185
Protective Order							1				1
TAL		**1**	**55**				**168**	**30**		**17**	**271**
Consultation		1									1
Felony			45				94	16		2	157
Misdemeanor			10				74	14		15	113
TMP								**7**		**8**	**15**
Felony								3			3
Misdemeanor								4		8	12
TSA								**2**			**2**
Felony								1			1
Misdemeanor								1			1
WBJ			**2**			**1**	**192**	**1**	**45**	**14**	**255**
Felony			1				51	1	18	6	77
Juvenile							37		7		44
Misdemeanor			1			1	104		19	8	133
Special Proceedings									1		1
WCB			**15**				**83**		**64**	**3**	**165**
Appeals									1		1
Consultation									1		1
Felony			3				56		35	1	95
Misdemeanor			12				27		27	2	68
ZCT							**21**	**1**	**74**	**9**	**105**
Appeals									1		1
Felony							15	1	43	2	61
Misdemeanor							6		28	7	41
Special Proceedings									2		2
Grand Total	**1**	**37**	**488**	**4**	**24**	**5**	**3385**	**346**	**1124**	**413**	**5827**

EXHIBIT B

Agenda Item #VI-C

APD UPDATE / STATISTICS

ALTERNATE PUBLIC DEFENDER
FY2017 INCOMING CASE NUMBERS

Attorney	Felony	Misdemeanor	Juvenile	Appeal	Special Proceedings	TOTAL	notes
Gayle	37	39	46	0	0	122	
Morrison	37	36	14	1	1	89	
Spivey	42	34	8	2	0	86	
Valdes	40	33	16	0	0	89	
Lorig	18	10	42	0	1	71	
*Young	0	4	4	0	0	8	(post/closed cases)
*Overton	2	3	3	0	0	8	(post/closed cases)
TTL	176	159	133	3	2	473	

*resigned

EXHIBIT C

Agenda Item #VII-A

APD MOVING EXPENSES

ALTERNATE PUBLIC DEFENDER

ADDITIONAL MOVING EXPENSES

	ITEM DESCRIPTION:	ESTIMATED AMOUNT	ACTUAL AMOUNT	REC'D ITEM DATE	CATEGORY
	OFFICE EQUIPMENT AND SUPPLIES				
1	Guest Chairs (24 ea)	$ 7,200.00	pending quotes		Furnishings
2	Front Staff/High Stem Chair (2 ea)	$ 600.00	pending quotes		Furnishings
	Other				
3	Office Keys duplication		$ 102.00		Supplies
4	Trash cans for Restrooms		$ 28.48		Supplies
5	Front Door Mats		$ 44.00		Supplies
	TOTAL:	**$ 7,800.00**	**$ 174.48**		
	ESTIMATED TOTAL:	**$ 7,974.48**			

* (24) Guest Chairs replacement of Court Loaned/PDSC Loaned chairs. :dre

* Chair quotes are still pending; vendors confirming s/h costs and duration.

ALTERNATE PUBLIC DEFENDER MOVING EXPENSES

AS OF 10/11/2017

	ITEM DESCRIPTION:	ESTIMATED AMOUNT	ACTUAL AMOUNT	REC'D ITEM DATE	CATEGORY
	NETWORK SYSTEM/EQUIPMENT				
1	PowerEdge Server		$ 10,071.87		Equipment
2	Cat 6 Cable (13k)		$ 5,011.00	5/17/2017	Supplies
3	Neat Patch Cable Manager		$ 435.00		Supplies
4	Tripp Lite Cable Rack		$ 904.00	5/8/2017	Equipment
5	Tripp Lite Rack UPS		$ 668.00	5/9/2017	Equipment
6	Tripp Kute Rack KVM		$ 965.00	5/10/2017	Equipment
7	Netgear 48-Port Switch		$ 539.00	4/28/2017	Equipment
8	Rack Tray (4)		$ 131.40	4/30/2017	Equipment
9	Patch Panel (2) 48-Port		$ 403.77	4/28/2017	Equipment
10	Keystone Jack Cat-6 (5)		$ 384.00	9/29/2017	Supplies
11	Wall Plates (40)		$ 39.96	4/25/2017	Supplies
12	RJ-45 (100 Pack)	$ 60.00		5/23/2017	Supplies
13	(2) 24-Port Swtich PoE	$ 1,500.00			Equipment
14	(1) 24-Port Patch Panel	$ 600.00			Equipment
15	(40) Wall Plates	$ 100.00			Equipment
16	(2) Linksys Access Point		$ 394.35	Rec'd by MIS	Equipment
	OFFICE EQUIPMENT AND SUPPLIES				
17	Cannon Network Scanner	$ 2,250.00		Pending AD sign	Equipment
18	Desk for Managing Attorney		$ 1,195.00		Furniture
19	(3) Desks for Attorneys		$ 1,622.00		Furniture
20	(6) Staff Chairs		$ 1,200.00		Furniture
21	(6) Attorney Chairs		$ 2,528.60		Furniture
25	High Density Metal Rotary Filing System		$ 11,990.21		Furniture
26	Signage (interior / exterior)		$ 1,294.00		Fixture
27	Blinds (Managing Atty/Leg Sec Sup)		$ 867.00		Supplies
28	(2) Secretarial Desks	$ 3,200.00		quotes pending	Supplies
	TRAINING ROOM				
29	Conference Training Tables/Chairs		$ 5,868.68	10/18/2017	Equipment
30	Smart Monitor		$ 2,499.99	10/5/2017	Equipment
31	Mount for Smart Monitor		$ 69.99	10/5/2017	Equipment
	SECURITY				
32	CCTV System		$ 2,890.00		Equipment
33	Security door locks (inclusive of installation)		$ 6,295.00		Equipment
	RELOCATION FEES				
34	Communication (Relocation PDS)	$ 1,800.00		pending info	Equipment
35	Xerox Copier Relocation		$ 252.71		Equipment
36	Moving Services		$ 3,260.50	9/28/2017	Miscellaneous
	BREAK ROOM				
37	Refrigerator		$ 565.60	8/2/2017	Equipment
38	Hood Range		$ 178.00		
	OTHER SERVICES				
39	APD Network Terminating & Testing Service		$ 5,130.00		Equipment
40	Dropping & Pulling Network Lines		$ 1,000.00		Equipment
41	Material for Network conduit		$ 358.17		Supplies
42	Internet & Phone Services (Docomo)		$ 3,902.16		Equipment
43	Additional work order (regarding Fire Alarm)		$ 7,000.00		
44	Additional Work Order (regarding Ground Line)		$ 250.00	9/28/2017	
	TOTAL:	**$ 9,510.00**	**$ 80,164.96**		

EXPENSE REPORT TOTAL: **$ 89,674.96**

Prepared by SRM/AKH

10/19/2017

EXHIBIT D

Agenda Item #VIII-A

PERSONNEL ISSUES:

A-1. Above Step Recruitment, Clyde Lemons
A-2. Above Step Recruitment, Theresa Rojas