Eddie Baza Calvo
Governor
Ray Tenorio
Lieutenant Governor

Department of Youth Affairs
Dipåttamenton Asunton Manhoben
Government of Guam
P.O. Box 23672
Barrigada, Guam 96921
Tel: (671)735-5010 Fax: (671)734-7536

Peter Alecxis Ada
Director
Krisinda C. Aguon
Deputy Director

October 23, 2017

MEMORANDUM

GLA3417-1159
Speaker Benjamin J.F. Cruz

To: ***Honorable Speaker Benjamin J.F. Cruz***
34th Guam Legislature

OCT 31 2017
Time: 4:30 [ ] AM [ ] PM File No. 34-1113
Received By:

From: Director, Department of Youth Affairs

Subject: **4th Quarter FY 2017 Reports**

Håfa Adai Speaker Cruz,

Pursuant to 5 GCA §10306, attached are the following **4th Quarter FY 2017 Reports** for Department of Youth Affairs (DYA) for the period ending September 30, 2017.

2017 OCT 31 AM 9:13

1. Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns
5. Prior Year Obligation Report

An electronic submission of the stamp received copy of these reports from OPA and Speaker's Office will be sent to speaker@senatorbjcruz.com and a copy to the Office of the Public Auditor at admin@guamopa.com. These reports will be posted on DYA's website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'

Peter Alecxis Ada

Attachments

Cc: Office of the Public Auditor

Department of Youth Affairs

DYA Financial Report
FY 2017
4th QUARTER REPORT
Ending September 30, 2017

For Appropriation/Expenditure Report pursuant to 5 GCA §10306

Government of Guam

FY 2017 4th Qtr Appropriation/Expenditure Report ending 09/30/2017

DEPARTMENT OF YOUTH AFFAIRS

Fund 5100A1720	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	REGULAR SALARY	3,396,722.00	3,396,722.00	3,276,692.50	0.00	120,029.50	0.00
	OVERTIME SALARY	120,942.00	120,942.00	116,046.06	0.00	4,895.94	0.00
	FRINGE	1,197,831.00	1,197,831.00	1,154,627.19	0.00	43,203.81	0.00
	CONTRACT	923,283.00	923,283.00	464,614.65	105,334.95	353,333.40	0.00
	SUPPLIES	187,600.00	187,600.00	115,609.16	19,190.34	52,800.50	0.00
	EQUIPMENT	67,777.00	67,777.00	18,536.97	38,823.38	10,416.65	0.00
	DRUG TESTING	5,412.00	5,412.00	3,200.00	0.00	2,212.00	0.00
	MISC	116,204.00	116,204.00	115,479.00	0.00	725.00	0.00
	POWER UTILITY	167,447.00	167,447.00	163,889.07	0.00	3,557.93	0.00
	WATER UTILITY	20,200.00	20,200.00	18161.17	2,038.83	0.00	0.00
	TELEPHONE	36,120.00	36,120.00	28,109.52	2,167.35	5,843.13	0.00
	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL FUND Fund Totals:		**6,239,538.00**	**6,239,538.00**	**5,474,965.29**	**167,554.85**	**597,017.86**	**0.00**
Fund 5602C1620	REGULAR SALARY	54,404.00	54,404.00	43,512.13	0.00	10,891.87	0.00
	FRINGE	31,530.00	31,530.00	14,274.69	0.00	17,255.31	0.00
	CONTRACT	71,541.00	71,541.00	43,569.00	400.00	27,572.00	0.00
	SUPPLIES	800.00	800.00	782.00	0.00	18.00	0.00
	EQUIPMENT	14,339.91	14,339.91	4,748.00	9,046.60	545.31	0.00
	CAPITAL OUTLAY	70,772.00	70,772.00	70,772.00	0.00	0.00	0.00
GENERAL FUND Fund Totals:		**243,386.91**	**243,386.91**	**177,657.82**	**9,446.60**	**56,282.49**	**0.00**
FEDERAL GRANT FUND 5101___20	REGULAR SALARY	26,257.23	19,482.23	0.00	0	19,482.23	6,775.00
	OVERTIME SALARY	0.00	0.00	0.00	0	0.00	0.00
	FRINGE	9,845.61	7,307.61	0.00	0	7,307.61	2,538.00
	TRAVEL	21,490.06	21,490.06	14,441.60	6,746.00	302.46	0.00
	CONTRACT	178,689.27	146,347.27	37,950.38	21,600.00	86,796.89	32,342.00
	SUPPLIES	20,398.40	14,273.40	6,013.44	2,631.47	5,628.49	6,125.00
	EQUIPMENT	32,531.07	26,631.07	9,971.40	0.00	16,659.67	5,900.00
	SUB-RECIPIENT/GRANTS	78,658.92	78,658.00	0.00	0.00	78,658.00	0.92
	MISCELLANEOUS	31,137.00	22,137.00	2750.00	0	19,387.00	9,000.00
	CAPITAL OUTLAY	82,660.33	58,290.33	0	0.00	58,290.33	24,370.00
	INDIRECT COST - FEDERAL	8,170.36	6,087.36	9.02	0	6,078.34	2,083.00
FEDERAL GRANT FUND Fund Totals:		**489,838.25**	**400,704.33**	**71,135.84**	**30,977.47**	**298,591.02**	**89,133.92**

Fund 5100A1520	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	CONTRACT	1,089.00	1,089.00	0.00	0.00	1,089.00	0.00
	SUPPLIES	0.41	0.41	0.00	0.00	0.41	0.00
	TELEPHONE	173.71	173.71	0.00	0.00	173.71	0.00
GENERAL FUND Fund Totals:		**1,263.12**	**1,263.12**	**0.00**	**0.00**	**1,263.12**	**0.00**

Fund 5100A1620	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	CONTRACT	51,364.13	51,364.13	5,477.54	25,024.72	20,861.87	0.00
	SUPPLIES	5,914.75	5,914.75	186.25	0.00	5,728.50	0.00
	WATER UTILITY	870.72	870.72	0.00	0.00	870.72	0.00
	TELEPHONE	579.13	579.13	0.00	0.00	579.13	0.00
GENERAL FUND Fund Totals:		**58,728.73**	**58,728.73**	**5,663.79**	**25,024.72**	**28,040.22**	**0.00**
Closed Z accounts							
5100Z132000WR411			902.57		902.57		
5100Z0x2000WR4xx			5,308.11		5,308.11	-	-
5100Z102000WR40x			8,373.90	-	8,373.90	-	-
5100Z122000WR4xx			1,752.97	-	1,752.97	-	-
			16,337.55	-	16,337.55	-	-

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
TOTALS DYA Current APPROPRIATIONS:	**7,032,755.01**	**6,959,958.64**	**5,729,422.74**	**249,341.19**	**981,194.71**	**89,133.92**

Doc. No. 34GL-17-1159.

FY 2017

Appropriation account number : 5 20
Obligation end date. . . . . :

Original Appropriation . . . :	7,032,755.01
Budget Adjustments . . . . . :	
Total Appropriation . . . . . :	7,032,755.01

	Current Period	Year To Date
Allotments . . . . . :	47,081.15	6,959,958.64
Expenditures . . . . . :	1,637,481.34	5,729,422.74
Outstanding Encumbrances . . :		233,003.68
Funds Available . . . . . :	997,532.22	
Unallotted Balance . . . . . :	89,133.92	
Funds in Reserve . . . . . :	72,796.37	

Department of Youth Affairs

Non-Profit Organization
FY 2017
4th QUARTER REPORT
Ending September 30, 2017

Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101
Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net
www.sanctuaryguam.org

October 10, 2017

Mr. Peter Alexis Ada
Director of Youth Affairs
P.O. Box 236371 GMF
Barrigada, Guam 96921

Dear Mr. Ada:

Hafa Adai! The information listed below is for the Runaway Homeless and Abused Program (4th Quarter of Fiscal Year 2017) from July 01, 2017 thru September 30, 2017.

We have listed all expenditures for services and equipment that were $5,000 or greater.

Services	-0-
Equipment	-0-
Inventory Property	-0-

Please let us know if you have any questions.

Sinceramente,

Therese C. Arriola
Executive Director

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Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 31-77 (Sanctuary, Incorporated)
FY 2017 (July 1, 2017 - September 30, 2017)
4th Quarter Expenditure Report
Department of Youth Affairs
Runaway Homeless Program

Fund	Contract Amount	Object Classification	Expenditure
General/Federal	$ 332,150		
		Salary	$ 63,943.98
		Benefits	$ 5,764.19
		Travel	$ -
		Contractual	$ 496.37
		Supplies & Materials	$ 4,383.07
		Equipment	$ -
		Utilities	$ 7,496.12
		Miscellaneous	$ 10,543.83
		Vehicle Lease	$ -
		Grand Total	**$ 92,627.56**

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2017 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:

THERESA C. ARRIOLA
EXECUTIVE DIRECTOR

DATE: 10/11/17

10/23/17
10/23/17

FY 2016-2017 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PERFORMANCE REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Leilani G. Giltinag	
TELEPHONE: 475-7101	**FAX:** 477-3117
REPORT PERIOD: July 1, 2017 to September 30, 2017	**DATE OF REPORT:** October 12, 2017

Project Description:

The Runaway Homeless Youth (RHY) CO-ED shelter is a community-based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem-solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

Goal: The overall goal of the CO-ED is to provide professional services for up to 200 who are runaways, homeless, or victims of abuse. Decrease recidivism and problems of runaways and homeless youth. **Objective 1.** To increase the awareness of available services and issues related to Runaway and Homeless youth and victims of abuse by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), public presentations, bus stop murals, school presentations, door-to-door street outreach, and informational displays at shopping centers throughout the island. **Indicator/Outcomes/Periodicity:** *Awareness of available services for run away and troubled youth for the community of Guam as a whole.*	- For this reporting period, our agency provided services for twenty-two (22) youth in the community. Five (5) of which were victims of physical/sexual abuse, three (3) were victims of neglect, and fourteen (14) were on extended furlough from the Department of Youth Affairs.

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Activity A: The Emergency Shelter program will provide individual supportive counseling at least twice a week for each youth residing in the shelter. **Time Line:** Daily; ongoing daily sessions **Responsible Parties:** Case Manager and Residential Assistants	**Results:** • During, this reporting period, thirteen (13) youth resided in the shelter during the month of July. Eleven (11) youth resided in the shelter during the month of August. Fourteen (14) youth resided in the month of September. Approximately two hundred eighty-two (282) individual supportive counseling sessions were conducted that included educational, health and personal growth.
Activity B: To provide therapeutic and recreational activities for youth to promote personal well being. **Timeline:** Daily **Responsible Parties:** Case Manager and/or and Residential Assistants	**Results:** • On a weekly basis, the program facilitates various support activities for therapeutic and recreational purpose such as life skills to include money management, cooking skills, home management, mentoring, and exercise to promote social skills and personal growth.
Objective II. To increase crisis intervention services to runaway and homeless youth and their families by providing 24 hours services to 200 youth parent and/or community members. **Indicators/Outcomes/Periodicity:** *Accessibility of children and their families in crisis situations who use Emergency Shelter services.* **Activity A:** 24-hour crisis hotline is open to the general public to provide immediate feedback, assessments and referrals to appropriate agencies. **Time line:** on-going, **Responsible Parties:** Crisis Intervention Worker and Case Manager Supervisor	**Results:** • Roughly two hundred sixty (260) contacts were made via 24-hour crisis hotline. • Household and family dynamics, beyond control, neglect, physical abuse, and sexual abuse, and homelessness, violation of probation, drug & alcohol concerns were the top issues of concern for youth and families who accessed the crisis hotline.
Activity B: Provide referral services for all youth and their family members assessed for services needed from other agencies. **Timeline:** ongoing	**Results:** • An estimation of eighty-three (83) referrals were made to other agencies, organizations, such as Guam Behavioral Health and Wellness Center (GBHWC), Guam Police Department, Sanctuary D&A, OASIS

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Responsible Parties: Crisis Intervention Worker, Case Manager and Case Manager Supervisor	Empowerment, Child Protective Services, I Famagu'on-ta, Inafamaolek, GALA, Alee shelter, New Beginning, and Lighthouse Recovery Center, Department of Corrections.
Objective III: To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services for up to 10 youth at any given time while they resolve problematic issues. **Indicators/Outcomes/Periodicity:** *Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.* **Activity A:** The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies. **Activity B:** The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation. **Timeline:** ongoing **Responsible Parties:** Case Manager Supervisor, Case Manager	**Results:** During this quarter a total of twenty-two (22) youth received shelter services. There were ten (10) new intakes admitted to shelter. Eleven (11) youth continued to receive shelter services into the month of October. Two (2) client continued in aftercare services once reunified with their parent or legal guardian; one from the month of May through August, and the other from the month of September through November. During this reporting quarter, eight (8) clients transitioned into the care of their biological parents, two (2) clients were placed back into the custody of the Department of Youth Affairs, two (2) was transitioned to the Sagan Na' Homlo treatment facility, and one (1) was transitioned into Guam Behavioral Health & Wellness Center. A total of thirteen (13) youth were exited from the COED Emergency shelter. **Results:** During this quarter all youth who were admitted into shelter met their basic needs, and were referred to appropriate agencies or organizations for further services needed by the youth and their families. The Case Managers and Executive Director worked with other agencies and organizations in the field of human services to promote reunification and reconciliation between the youth and family.
Objective IV To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification. **Indicators/Outcomes/Periodicity:** *Conflict Mediation skills of children and their families*	**Results:** A total of thirty-six (36) family skills training sessions were provided this reporting period to youth and their families experiencing crisis. Family sessions were conducted as well to develop a reunification plan. During this quarter, all other youth transitioned back home to a parent/legal guardian, the Department of Youth Affairs, or other youth center facilities.

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Activity A: Provide family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program. **Time line:** ongoing **Responsible Parties:** Crisis Intervention Worker, Case Manager	
Activity B: The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger. **Timeline:** ongoing **Responsible Parties:** AmeriCorps facilitators and volunteers.	**Results:** • A total of twenty-two (22) Middle/High School YAM classes were conducted during this reporting period with a total of four (4) youth in attendance at the Astumbo Midddle School class site. There were also eight (8) participants who attended a total of eleven (11) YAM classes at Sanctuary, Inc. These youth were mentored by Sanctuary's AmeriCorps Volunteers during the group session. The group's participants consisted of youth in Sanctuary programs, as well as outside referrals from other agencies such as GDOE, I Famagu'on-ta, Probation as well as self-referrals.
Objective V: To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs. **Indicators/Outcomes/Periodicity:** *Availability of supportive services to children and their families in crisis situations.* **Activity A:** The project will provide individual supportive counseling for youth and their parent/legal guardians assisting them in making appropriate decisions relative to their family dynamics. **Timeline:** ongoing **Responsible Parties:** Crisis worker and Case-Manager	**Results:** Individual supportive counseling sessions were provided this reporting period to assist youth and their parent/legal guardians to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow: - Two hundred eighty-two (282) youth individual supportive counseling sessions. - Thirty-six (36) parent individual supportive counseling sessions. - IPP completion rate for this quarter is at 75.2%
Activity B: The project will provide case management services for youth and their families	**Results:**

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that will enhance stabilize and strengthen their relationships. **Timeline:** ongoing **Responsible Parties:** Case Manager Supervisor	Twenty-two (22) youth received case management services via the Co-Ed Shelter and two (2) participated in Aftercare services.

Problems Encountered:

Sanctuary Incorporated of Guam continues to face the same challenges as last quarter. Alternate placement is not being identified in a timely manner for youth who are wards of the state due to exhaustion of alternate familial placement and limited number of foster homes available. The youth and their parents are always encouraged to sign up for aftercare services to help ease the transition home in the event that problems arise. Unfortunately, most clients who have exited our care this quarter opted not to participate in aftercare services, but were still provided with a transitional plan to be used at their discretion. Parents were encouraged to participate in supportive groups and counseling. However, some parents choose not to participate in the services we recommend regardless of their initial agreement to become a part of healing process and reunification plan upon intake of the client. Lastly, some parents failed to comply with all the recommended therapeutic regimen to provide positive family support to the youth, causing a relapse in negative behavioral outbursts in the youth once reunification takes place.

Future Plans:

The Case Management and Counseling departments continue to develop corrective action plans to address several gaps in services such as improving placement time periods, monitoring of case management activities, and case updates. Sanctuary continues to partner with agencies such as Child Protective Services and the Department of Youth Affairs by increasing day to day communication to discuss ways to better serve clients in shelter. We now also have funding through the Basic Center grant to assist in funding self referrals in shelter. To assist with these plans we continue to increase our staff capacity. Additionally, we have recently been awarded a grant through the Family and Youth Services Bureau (FYSB) to start up the Transitional Living Program Facility which will be aimed towards youth ages 16 to 24 who are in transition to independency. Executive Director, Theresa C. Arriola, continues to partner up with many other organizations on island to promote and bring about awareness on issues that directly affect the youth in our community. Sanctuary also provides Tobacco/Nicotine Cessation and Education classes to adults and youth who wish to stop smoking or using tobacco products.

Performance Measures:

Social Competence	Case Manager and shelter staff have reported to observe improvement in social interactions and, defined as maintaining positive relationships with others 20 of 22 (90%) clients served within this reporting period. Observations are based on demeanor and nature of client interactions as documented using daily client progress reports.
Family Relationships	Noted improvements in family relationships, defined as willingness to address family issues, and improved styles of communication, has been reported by case manager 17 out of 22 (77%) based on parents verbal feedback to the Case Manager. Several of the clients during this reporting period were wards of the state. The number provided above only includes clients who

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	were able to work towards reunification with a family member or foster parent. It is challenging to work on a family relationship when a family member or foster parent is not identified. More than 30 days are needed to work on fostering a positive relationship when working with CPS clients and their family members or foster parent.
Families Satisfied with Program	A total of 17 out of 21 family members reported verbal feedback during this reporting period. Of the total number of family members who have reported 80% have stated to be satisfied with all aspects of the program including 76% of families stating that they will access Sanctuary services for future familial issues. Again the numbers above only include cases in which parental involvement is present. Areas surveyed include: 1) Noted quality in family relationships 2) Future access of services 3) Accessibility and response time 4) Overall rating of services 5) Recommending services to others
Client Satisfaction	Of all clients who have completed satisfaction survey, 77% have reported an increased quality in familial relationships. A total of 80% have stated that they had good or very good access to services with prompt response time. A total of 77% have rated overall services as good or very good and 77% of clients surveyed have indicated that they would likely or very likely refer others to Sanctuary for services needed.

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Performance Measures	Data
Performance Measures: Number and Percent of program youth committed to correctional facility. Definition: The number of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult correctional facilities. Official records are the preferred data source.	
Reporting Format: A. The number of program youth enrolled in a correctional facility	15
B. Number of youth in the program.	22
C. Percent (A/B)	68.2%
Performance Measures (Description) **Number and percent of program youth completing program requirements** Definition: The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a pre-defined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source.	
Reporting Format: A. The number of program youth who exited the program having completed program requirements.	8
B. Number of youth who left the program.	13
C. Percent (A/B)	61.5%

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Department of Youth Affairs

Non-Appropriated Funds
FY 2017
4th QUARTER REPORT
Ending September 30, 2017

Banking Summary - Last quarter

7/1/2017 through 9/30/2017

Category Description	7/1/2017-9/30/2017
INCOME	
Change Fund	3.99
Foster Care Income	3,673.26
TOTAL INCOME	**3,677.25**
EXPENSES	
Clothing	660.95
Medical	
Doctor	7,288.07
TOTAL Medical	7,288.07
Medical Other	601.50
Supplies, Bus	227.40
YCF Supplies	0.00
TOTAL EXPENSES	**8,777.92**
OVERALL TOTAL	**-5,100.67**

Transaction - Last quarter

7/1/2017 through 9/30/2017

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 6/30/2017								**31,075.92**
7/3/2017	Checking	2609	...Guam Memo...	Clnts IC 4/9...	--Split--	--Split--	R	-4,010.58
7/3/2017	Checking	2610	...Diagnostic L...	clnts MS 3/...	--Split--	--Split--	R	-383.25
7/3/2017	Checking	2611	IHP Medical ...	phys exam ...	Medical:Doctor			-100.00
7/17/2017	Checking	2612	The Neurolo...	Clnt JM EE...	Medical:Doctor		R	-564.48
7/18/2017	Checking	DEP	Department ...	Foster June...	Foster Care I...		R	1,532.88
7/24/2017	Checking	2613	The Home D...	100 ea laun...	Supplies, Bus		R	-83.64
7/27/2017	Checking	2614	Express Care	EAL clnt N...	Medical:Doctor		R	-89.00
8/1/2017	Checking	2615	Express Care	Phys Exam...	Medical:Doctor		R	-89.00
8/2/2017	Checking	2616	Carmen A. D...	Uniforms fo...	Clothing		R	-240.00
8/8/2017	Checking	2617	Tisha Flores	Clnt NE JF...	Clothing		R	-184.98
8/10/2017	Checking	2618	Island Eye C...	clnt KK 7/2...	Medical:Doctor		R	-175.00
8/10/2017	Checking	2619	Carmen A. D...	Clnt JC eye...	Medical Other		R	-100.00
8/14/2017	Checking	2620	Carmen A. D...	Clnt JM Tiy...	Clothing		R	-115.00
8/15/2017	Checking	2621	FHP	clnt JM MRI...	Medical:Doctor		R	-998.01
8/15/2017	Checking	DEP	Department ...	Foster July ...	Foster Care I...		R	2,140.38
8/16/2017	Checking	2622	Carmen A. D...	clnt KH 2 s...	Clothing		R	-120.97
8/23/2017	Checking	2623	ISA Dental	Clnt LF 7/7/...	Medical:Doctor		R	-114.00
8/23/2017	Checking	2624	Express Care	clnt JM 8/1...	Medical:Doctor		R	-89.00
8/23/2017	Checking	2625	Express Care	clnt JM 8/1...	Medical:Doctor		R	-119.00
9/1/2017	Checking	2627	Payless Mar...	diswashing ...	Supplies, Bus		R	-143.76
9/5/2017	Checking	2628	...Express Care	Phys Exam...	--Split--	--Split--	R	-831.00
9/13/2017	Checking	DEP	Carmen A. D...	ck 2622, rc...	Change Fund			3.99
9/20/2017	Checking	2629	Diagnostic L...	Clt. JM / S...	Medical Other			-118.25
9/20/2017	Checking	2630	Express Care	Clt. AR / ST...	Medical:Doctor			-109.00
9/25/2017	Checking	2631	VOID Lucky ...	15 each loc...	YCF Supplies			0.00
7/1/2017 - 9/30/2017								**-5,100.67**
BALANCE 9/30/2017								**25,975.25**

TOTAL INFLOWS	**3,677.25**
TOTAL OUTFLOWS	**-8,777.92**
NET TOTAL	**-5,100.67**

Income/Expense by Category - Last quarter

7/1/2017 through 9/30/2017 (Cash Basis)

Category Description	7/1/2017-7/31/2017	8/1/2017-8/31/2017	9/1/2017-9/30/2017	OVERALL TOTAL
INCOME				
Change Fund	0.00	0.00	3.99	3.99
Foster Care Income	1,532.88	2,140.38	0.00	3,673.26
TOTAL INCOME	**1,532.88**	**2,140.38**	**3.99**	**3,677.25**
EXPENSES				
Clothing	0.00	660.95	0.00	660.95
Medical	4,764.06	1,584.01	940.00	7,288.07
Medical Other	383.25	100.00	118.25	601.50
Supplies, Bus	83.64	0.00	143.76	227.40
YCF Supplies	0.00	0.00	0.00	0.00
TOTAL EXPENSES	**5,230.95**	**2,344.96**	**1,202.01**	**8,777.92**
OVERALL TOTAL	**-3,698.07**	**-204.58**	**-1,198.02**	**-5,100.67**

Department of Youth Affairs

Staffing Patterns
FY 2017
4th QUARTER REPORT
Ending September 30, 2017

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: DIRECTOR'S OFFICE

FUND: General Fund - 5100A172000GA001

Input by Department | Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	400	Private Secretary	VACANT: Vice Sablan, B.	I-1	$28,595	$0	$1,430	N/A	$0	$30,025	$8,230	$495	$0	$435	$178	$6,235	$404	$15,977	$46,002
2	408	Deputy Director	Ada, Peter A.	ER-1	65,623	0	0	N/A	0	65,623	$17,987	495	0	952	178	2,473	224	22,309	87,932
	415	Public Information Officer	VACANT	M-14	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
3	422	Director	VACANT: Vice Mendiola, A.J.	ES-1	70,873	0	0	N/A	0	70,873	$19,426	495	0	1,028	178	6,235	404	27,766	98,639
			Grand Total:		$165,091	$0	$1,430		$0	$166,521	$45,643	$1,485	$0	$2,415	$534	$14,943	$1,032	$66,052	$232,573

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2017 (Proposed) GovGuam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.

2/ FY 2017 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2017 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: YOUTH DEVELOPMENT

FUND: General Fund - 5100A172010E1001

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	404 - YD	Youth Development Administrator	Taitano, Elena Grace	P-08	$ 71,561	$0	$3,578	19-Nov-17	$0	$75,139	$20,596	$495	$0	$1,090	$178	$2,473	$224	$25,056	$100,195
2	499 - YD	Social Service Supervisor I	Buendicho, Corrine T.	N-10	61,796	0	$3,090	18-Jul-19	0	64,886	$17,785	495	0	941	178	4,489	299	24,187	89,073
3	407 - CCMU	Social Worker III	Balajadia, Robinette S.	N-03	48,490	0	$4,364	25-Apr-17	919	53,773	$14,739	495	0	780	178	1,321	224	17,737	71,510
4	409 - CCMU	Social Worker III	Damian, Carmen A.	N-04	50,328	0	$4,530	21-Sep-17	159	55,017	$15,080	495	0	798	178	2,473	224	19,248	74,265
5	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-09	59,895	0	$5,391	5-Feb-19	0	65,286	$17,895	495	0	947	178	0	0	19,515	84,801
6	506 - LRC	Social Worker III	Onedera, Sollie T.	N-08	58,053	0	$5,225	22-Dec-17	0	63,278	$17,344	495	0	918	178	2,473	224	21,632	84,910
7	602- KRC	Social Worker II (In lieu of Social Wkr I)	Borja, Joelyn M.	M-02	42,307	0	$3,808	3-Aug-17	267	46,382	$12,713	495	0	673	178	6,235	404	20,698	67,080
8	807 - HRC	Social Worker II (LTD)	Ubedei, Ella M.	M-02	42,307	0	$3,808	21-Dec-16	1,336	47,451	$13,006	495	0	688	178	2,473	224	17,064	64,515
9	473 - DO	Program Coordinator III	Respicio, Rebecca J.	N-04	50,328	0	$2,516	2-Sep-17	159	53,003	$14,528	495	0	769	178	2,981	404	19,355	72,358
10	500 - DO	Program Coordinator I (in lieu of PC II)	Artero, Gregorio P.C.	K-04	37,914	0	$1,896	30-Jul-17	359	40,169	$11,010	495	0	582	178	6,235	404	18,904	59,073
11	410 - YCF	Administrative Assistant	Uncangco, Glenda D.A.	J-05	36,061	0	$3,245	1-Mar-18	768	40,074	$10,984	495	0	581	178	2,145	299	14,682	54,756
12	539 - KRC	Clerk Typist I	Pereira, Angelica C.	D-13	28,706	0	$2,584	9-Sep-18	0	31,290	$8,577	495	0	454	178	6,235	404	16,343	47,633
13	416 - HRC	Social Worker III	Alig, Fred B.	N-05	52,235	0	$4,701	2-Jan-18	0	56,936	$15,606	495	0	826	178	1,806	240	19,151	76,087
14	617 - LRC	Social Worker II	Flores, Tisha T.	M-04	45,574	0	$4,102	24-Oct-17	0	49,676	$13,616	495	0	720	178	6,235	404	21,648	71,324
15	658 - HRC	Community Program Aide I (in lieu of Comm Prog Aide II)	Quinata, Del A.	E-17	36,037	0	$3,243	12-Oct-18	0	39,280	$10,767	495	0	570	178	6,235	404	18,649	57,929
16	515 - LRC	Community Program Aide I (In lieu of Administrative Aide)	Crisostomo, Marvin L.	E-01	21,095	0	$1,899	14-Feb-18	0	22,994	$6,303	495	0	333	178	6,235	404	13,948	36,942
17	447 - CCMU	Social Worker II	Lee, Jennifer A.	M-01	40,762	0	$3,669	N/A	0	44,431	$12,179	495	0	644	178	2,473	224	16,193	60,624
18	601 - KRC	Social Worker I	Bato, Ashley	L-01	37,100	0	$3,339	27-Mar-18	0	40,439	$11,084	495	0	586	178	6,235	404	18,982	59,421
19	659 - LRC	Community Program Aide II For PL SME	NEW VACANT	G-01	24,729	0	$2,226	N/A	0	26,955	$7,388	495	0	391	178	0	0	8,452	35,407
20	660 - HRC	Community Program Aide II	Bautista, Monzell L.	G-01	24,729	0	$2,226	5/15/2018	0	26,955	$7,388	891	0	391	12	1,321	224	10,227	37,182
21	662 - HRC	Community Program Aide II (2017 from HFF 2018 to be absorbed by GF if no continued funding)	NEW VACANT	G-01	951	0	$86	N/A	0	1,037	$284	0	0	15	7	250	16	572	1,609
22	665 - HRC	Community Program Aide II (2017 from HFF 2018 to be absorbed by GF if no continued funding)	NEW VACANT	G-01	951	0	$86	N/A	0	1,037	$284	19	0	15	7	250	16	591	1,628
23	661 - KRC	Community Program Aide II In lieu of (LTA CPA I)	Salenga Jr., Ventura B., term 10/26/16	E-01	1,623	0	$146	N/A	0	1,769	$485	495	0	26	178	2,473	224	3,881	5,650
	406	Social Service Supervisor I	VACANT	N-01	0	0	$0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	402	Program Coordinator III	VACANT	N-01	0	0	$0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	618 - KRC	Social Worker II (LTA for LTD E.U.) In lieu of PC II (In lieu of PC III)	VACANT Vice: Respicio, R. J.	M-01	40,762	0	$2,038	N/A	0	42,800	$11,731	495	0	621	178	6,235	404	19,664	62,464
	520	Program Coordinator I (In lieu of YSW I)	VACANT	K-01	0	0	$0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	521	Youth Service Worker I to YCF	VACANT	F-01	0	0	$0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	516	Data Control Clerk I (in lieu of YSW I)	VACANT	E-19	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
			Grand Total:	---	$914,294	$0	$71,796	---	$3,967	$990,057	$271,372	$11,305	$0	$14,359	$3,764	$79,282	$6,297	$386,379	$1,376,436

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2017 (Proposed) GovGuam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.

2/ FY 2017 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2017 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: VOCATIONAL REHABILITATION AND SUPPORT SERVICES

FUND: General Fund - 5100A172030EI002 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	401 - ASU	Admin Services Officer	Toves, Jeannette C.	N-06	$ 54,214	$0	$2,711	2-Jun-18	$660	$57,585	$15,784	$495	$0	$835	$178	$6,235	$404	$23,931	$81,516
2	454 - ASU	Clerk Typist III (in lieu of Sec I (Typist))	VACANT Vice: Flores F	F-01	23,171	0	$1,159	N/A	152	24,482	$6,711	495	0	355	178	0	0	7,739	32,221
	478 - ASU	Office Aide LTA (in lieu of Clerk I)	VACANT Vice: Salenga, VB	C-01	0	0	$0	N/A	0	0	$0	0	0	0	0	0	0	0	0
3	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-04	34,744	0	$1,737	31-Mar-18	0	36,481	$9,999	495	0	529	178	2,981	404	14,586	51,067
4	411 - MT	Supply Expediter	Duenas, Jose S.	E-10	28,959	0	$1,448	4-Oct-17	0	30,407	$8,335	495	0	441	178	1,321	224	10,994	41,401
5	420 - MT	Maintenance Specialist in lieu of Building Custodian	Valdez, Jerome C.	H-02	27,525	1,588	$2,064	3-Nov-17	0	31,177	$8,546	495	0	452	178	1,321	224	11,216	42,393
6	428 - MT	Maint Worker (in lieu of Maint Specialist)	Taitingfong, Don P.	H-04	29,650	1,711	$2,224	14-Oct-17	0	33,585	$9,206	495	0	487	178	1,321	224	11,911	45,496
	466 - MT	Auto Mechanic II	VACANT Vice: Blas, Frank C. 9/30	I-01	0	0	$0	20-May-17	0	0	$0	0	0	0	0	0	0	0	0
	650 - MT	Electricinn I	VACANT	I-01	0	0	$0	N/A		0	$0	0	0	0	0	0	0	0	0
	651 - MT	Plumber I	VACANT	H-01	0	0	$0	N/A		0	$0	0	0	0	0	0	0	0	0
	652 - MT	Refrigeration Mechanic I	VACANT	H-01	0	0	$0	N/A		0	$0	0	0	0	0			0	0
7	448 - CU	Cook II	Miranda, Bertha B.	G-11	35,025	1,010	$3,152	11-Jun-18	0	39,187	$10,741	495	0	568	178	0	0	11,982	51,169
8	464 - CU	Cook I	Guzman, Jesse J.	E-08	27,206	785	$2,449	3-Dec-18	0	30,440	$8,344	495	0	441	178	2,473	224	12,155	42,595
9	417 - CU	Cook I	Borja, Ray S.	E-08	27,206	785	$2,449	20-Dec-18	0	30,440	$8,344	495	0	441	178	1,806	240	11,504	41,944
10	621 - CU	Cook I	Ignacio, Anita M.	E-10	28,959	835	$2,606	13-Feb-18	0	32,400	$8,881	495	0	470	178	2,473	224	12,721	45,121
			Grand Total:		$316,659	$6,714	$21,999		$812	$346,184	$94,891	$4,950	$0	$5,019	$1,780	$19,931	$2,168	$128,739	$474,923

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2017 (Proposed) GovGuam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.

2/ FY 2017 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2017 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Year Round Learning Program

FUND: Healthy Futures Fund 5602C162000GA201

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	663-HRC	Community Program Aide II	Benjamin M. Siongco	G-01	$24,729	0	$2,473	1/10/2018	0	$27,202	$7,457	$495	0	394	178	0	0	$8,525	35,727
2	664-KRC	Community Program Aide II	Annabelle M.T. Salas	G-03	$26,638	0	$2,664	11/7/2017	0	$29,302	$8,032	$495	0	425	178	6,235	404	$15,769	45,071
3	666-HRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
4	667-HRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
5	668-LRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
6	669-LRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
7	811					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
8	812					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
9	814					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
10	815					0	$0		0	0	$0	$0	0	0	0	0	0	0	0
11						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
12						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
13						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
14						0	$0		0	0	$0	$0	0	0	0			0	0
15							$0			0	$0	$0		0	0			0	0
			Grand Total:	----	51,367	0	5,137		0	56,504	$15,489	990	0	819	356	6,235	404	24,294	80,798

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ funded for 17 pay periods.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: YOUTH CORRECTIONS

FUND: General Fund - 5100A172020CE004 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.41%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	413	Data Control Clerk II (in lieu of Clk Typ III)	Annie C. Rodriguez	F-04	$25,906	$0	$1,036	12-Feb-18	$0	$26,942	$7,385	$495	$0	$391	$178	$2,473	$224	$11,146	$38,088
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-03	27,776	2,083	7,895	16-Jun-17	514	38,268	$10,489	495	0	555	178	2,473	224	14,414	52,682
3	418	Youth Service Worker I	Lizama, Peter Q.	FL04-12	39,672	1,144	4,165	11-Jul-18	0	44,981	$12,329	495	0	652	178	6,235	404	20,293	65,274
4	419	Youth Service Worker Asst	Aquino, Neil P.	EL04-01	23,318	1,749	6,628	21-Aug-18	0	31,695	$8,688	495	0	460	178	6,235	404	16,460	48,155
5	434	Youth Service Supervisor	Santos, Benedette C.	IL04-16	55,213	3,185	15,693	16-Jan-19	0	74,091	$20,308	495	0	1,074	178	6,235	404	28,694	102,785
6	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-10	37,034	2,778	10,527	9-Feb-18	0	50,339	$13,798	495	0	730	178	2,473	224	17,898	68,237
7	438	Youth Service Supervisor	VACANT: Vice: Uncangco, S. O.	IL04-01	29,945	1,555	8,511	N/A	0	40,011	$10,967	495	0	580	178	6,235	404	18,859	58,870
8	441	Youth Service Worker II	Camacho, Ronald S.A.	HL04-10	41,947	2,178	11,922	4-Sep-18	0	56,047	$15,362	495	0	813	178	2,473	224	19,545	75,592
9	442	Youth Service Worker II	Buendicho, Edward J.	HL04-11	43,415	2,254	12,340	10-Jan-18	0	58,009	$15,900	495	0	841	178	0	0	17,414	75,423
10	443	Youth Service Supervisor	Camacho, Jean C.	IL04-15	53,347	2,770	15,162	16-Sep-17	156	71,435	$19,580	495	0	1,036	178	3,773	240	25,302	96,737
11	450	Youth Service Worker I	George, Francis I.	FL04-10	37,034	2,778	10,527	11-Jun-19	0	50,339	$13,798	495	0	730	178	2,473	0	17,674	68,013
12	452	Youth Service Worker I	Maravilla, Marcella E	FL04-02	26,232	1,967	7,456	28-Sep-17	129	35,784	$9,808	495	0	519	178	2,473	224	13,697	49,481
13	453	Youth Service Worker II	Nelson, Shawn J.	HL04-07	37,751	1,960	10,731	11-Jul-18	0	50,442	$13,826	0	0	731	0	0	0	14,557	64,999
14	455	Youth Service Worker I	Meeks, Brandon J.	FL04-02	26,232	1,967	7,456	28-Sep-17	129	35,784	$9,808	495	0	519	178	6,235	404	17,639	53,423
15	457	Youth Correction Superintendent	Afnisen Jr., David T.	NL04-04	51,645	0	4,648	21-Jul-17	3,940	60,233	$16,510	495	0	873	178	2,473	224	20,753	80,986
16	465	Youth Service Worker I	Michael, Clara	FL04-04	29,319	2,199	8,334	17-Jun-18	0	39,852	$10,923	495	0	578	178	6,235	404	18,813	58,665
17	467	Youth Service Worker I	Chogolmad, Paul S.	FL04-04	29,319	2,199	8,334	20-May-17	643	40,495	$11,100	495	0	587	178	0	0	12,360	52,855
18	470	Youth Service Worker II	Camacho, Danielle J.	HL04-09	40,548	936	3,649	10-Sep-17	117	45,250	$12,403	495	0	656	178	0	0	13,732	58,982
19	483	Youth Service Worker II	Salas, Celia J.	HL04-04	33,208	1,724	9,439	11-Jan-18	0	44,371	$12,162	495	0	643	178	2,981	404	16,863	61,234
20	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-21	54,069	2,807	15,367	11-May-18	0	72,243	$19,802	495	0	1,048	178	6,235	404	28,162	100,405
21	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-21	54,069	2,807	11,624	2-Jan-19	0	68,500	$18,776	495	0	993	178	2,473	224	23,139	91,639
22	494	Youth Svc Wkr I	VACANT Vice: Flores, NI	FL04-11	24,689	1,424	7,017	N/A	0	33,130	$9,081	495	0	480	178	2,473	224	12,931	46,061
23	495	Youth Service Worker Asst	Cruz, Bermen J.	EL04-11	36,201	2,715	10,289	3-Apr-18	0	49,205	$13,487	495	0	713	178	2,473	224	17,570	66,775
24	497	Youth Service Worker I	Rivera, Frank A.	FL04-09	35,799	2,685	10,175	24-Nov-18	0	48,659	$13,338	495	0	706	178	3,773	240	18,730	67,389
25	512	Youth Service Worker I	Ornellas, Donavan AC	FL04-04	29,319	2,199	8,334	13-Jun-18	0	39,852	$10,923	495	0	578	178	3,773	240	16,187	56,039
26	513	Youth Service Worker I	Nimeisa, Hernim A.	FL04-05	30,862	2,315	8,773	6-May-18	0	41,950	$11,498	495	0	608	178	4,489	299	17,567	59,517
27	517	Youth Service Worker II	Laguana, Vincent T.	HL04-11	43,415	2,254	12,340	10-Sep-18	0	58,009	$15,900	495	0	841	178	1,321	224	18,959	76,968
28	519	Youth Service Worker I	Aguero, Magdalena P.	FL04-20	52,241	2,713	14,849	2-Jan-19	0	69,803	$19,133	495	0	1,012	178	4,489	299	25,606	95,409
29	521	Youth Service Worker I	Lubasan, Joycelyn T.	FL04-13	41,061	3,080	11,671	19-Oct-17	0	55,812	$15,298	495	0	809	178	0	0	16,780	72,592
30	522	Youth Service Worker I	Mendiola, Richard O.	FL04-18	48,768	2,814	13,861	19-Oct-17	0	65,443	$17,938	495	0	949	178	6,235	404	26,199	91,642
31	523	Youth Service Worker Asst	Albert, Kinasiro K.	EL04-06	30,314	2,274	8,617	13-Sep-18	0	41,205	$11,294	495	0	597	178	0	0	12,564	53,769
32	524	Youth Service Worker Asst	Branch, Zaani N.	EL04-02	24,776	1,858	7,042	11-Jul-18	364	34,040	$9,330	495	0	494	178	6,235	404	17,136	51,176
33	526	Youth Service Worker I	Fred, Nickson N.	FL04-05	30,862	2,315	8,773	6-Jun-17	412	42,362	$11,611	495	0	614	178	2,473	224	15,595	57,957
34	528	Youth Service Worker Asst	Untalan, Jerome B.	EL04-05	29,148	2,186	8,284	25-Mar-18	0	39,618	$10,859	495	0	574	178	2,473	224	14,803	54,421
35	530	Youth Service Worker Asst	Cabrera, Aaron	EL04-04	27,691	2,077	7,871	16-Dec-17	0	37,639	$10,317	495	0	546	178	0	0	11,536	49,175
36	531	Youth Service Worker I	Cruz, Thelma M.	FL04-11	38,331	2,875	10,896	10-Apr-18	0	52,102	$14,281	495	0	755	178	2,473	223	18,405	70,507
37	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-04	27,691	2,077	7,871	9-Jun-18	0	37,639	$10,317	495	0	546	178	6,235	404	18,175	55,814
38	535	Youth Service Worker I	Wynn, Gabriel V.	FL04-02	26,232	1,967	7,456	2-May-18	0	35,655	$9,773	495	0	517	178	0	0	10,963	46,618

39	545	Youth Service Worker Asst	Castro, Shane S.	EL04-04	27,691	2,077	7,871	31-Mar-18	0	37,639	$10,317	495	0	546	178	2,473	224	14,233	51,872
40	550	Youth Service Worker Asst	VACANT Vice: Ada, JMG	EL04-01	23,318	1,749	6,628	N/A	0	31,695	$8,688	495	0	460	178	6,235	404	16,460	48,155
41	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-11	36,201	2,715	10,289	7-Dec-18	0	49,205	$13,487	495	0	713	178	2,981	404	18,258	67,463
42	552	Youth Service Worker Asst	Villanueva, Jay A.	EL04-06	30,314	2,274	8,617	1-Oct-18	0	41,205	$11,294	495	0	597	178	3,773	240	16,577	57,782
43	604	Youth Service Worker Asst	Rivera Jr., Roland C.	EL04-06	30,314	2,274	8,617	13-Jul-17	292	41,497	$11,374	495	0	602	178	6,235	404	19,288	60,785
44	605	Youth Service Worker Asst	Quintanilla, Brandon M.	EL04-06	30,314	2,274	8,617	29-Jun-17	389	41,594	$11,401	495	0	603	178	6,235	404	19,316	60,910
45	609	Youth Service Worker I	Patawaran, Vivian N.	FL04-15	43,985	2,538	12,502	5-Nov-18	0	59,025	$16,179	495	0	856	178	1,806	240	19,754	78,779
46	611	Youth Service Supervisor	Tudela, Stephen E.	IL04-15	53,347	2,770	15,162	11-Apr-19	0	71,279	$19,538	495	0	1,034	178	6,235	404	27,884	99,163
47	645	Youth Service Worker Asst	Afaisen, Daniel W.	EL04-02	24,776	1,858	7,042	12-Jul-18	0	33,676	$9,231	495	0	488	178	1,321	224	11,937	45,613
48	425	Youth Service Worker I	Soliva, Ricarte I.	FL04-01	24,689	1,852	7,017	19-Jun-18	0	33,558	$9,198	495	0	487	178	6,235	404	16,997	50,555
49	431	Youth Service Worker Asst	VACANT Vice: Livesay, DT	EL04-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	449	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
50	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/5/15	FL04-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
51	537	Youth Service Worker I	Roby, Rodney	FL04-01	24,689	1,852	7,017	19-Jun-18	0	33,558	$9,198	495	0	487	178	6,235	404	16,997	50,555
52	544	Youth Service Worker I	Leon Guerrero, Nicole L.	FL04-01	24,689	1,852	7,017	19-Jun-18	0	33,558	$9,198	495	0	487	178	6,235	404	16,997	50,555
53	547	Youth Service Worker I	Ada, Joseph M. G.	FL04-03	27,776	2,083	7,895	11-Jun-18	0	37,754	$10,348	495	0	547	178	2,473	224	14,265	52,019
54	553	Youth Service Worker Asst	VACANT Vice: Tebit, GL in progress	EL04-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
55	576	Youth Service Supervisor	VACANT Vice: Cruz, J. W. 8/30/2013	IL04-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
56	608	Youth Service Worker Asst	VACANT Vice: Quinata, DA	EL04-01	0	0	0	N/A	0	0	$0	495	0	0	0	0	0	0	0
	670	Staff Nurse II	NEW VACANT	NM-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	671	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	672	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	673	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	674	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	675	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	676	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	677	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	678	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	679	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	680	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	681	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	682	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		$1,776,502	$109,036	$469,854		$7,085	$2,362,477	$647,551	$25,245	$0	$34,255	$8,900	$177,570	$13,057	$906,083	$3,268,560

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2017 (Proposed) GovGuam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.

2/ FY 2017 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2017 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

[redacted] 9 pay periods in 2018 only

Department of Youth Affairs

Prior Year Obligation
FY 2017
4th QUARTER REPORT
Ending September 30, 2017

Eddie Baza Calvo
Governor
Ray Tenorio
Lieutenant Governor

Department of Youth Affairs
Dipåttamenton Asunton Manhoben
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Peter Alecxis Ada
Director
Krisinda C. Aguon
Deputy Director

October 23, 2017

MEMORANDUM

To: ***Honorable Speaker Benjamin J.F. Cruz***
34th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **4th Quarter FY 2017 Prior Year Obligation Payments**

Håfa Adai Speaker Cruz,

Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has no Prior Year Obligation payments in the **4th Quarter** of **FY 2017** report, ending September 30, 2017.

An electronic submission of the stamp received copy of this report will be sent to speaker@senatorbjcruz.com and a copy to, the Office of the Public Auditor at admin@guamopa.com, and this report will be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'

Peter Alecxis Ada

Cc: Office of the Public Auditor