Department of Agriculture
Dipattamenton Agrikottura
163 Dairy Road, Mangilao, Guam 96913

Director's Office 300-7964, 65, 66; Fax 734-6569
Agricultural Development Services 300-7967, 71
Plant Nursery 300-7972
Aquatic & Wildlife Resources 735-0294/0281; Fax: 734-6570
Forestry & Soil Resources 300-7975,76; Fax: 734-0111
Plant Inspection Facility 475-1426/27; FAX: 477-9487
www.guamagriculture.org

Eddie Baza Calvo
Governor

Raymond S. Tenorio
Lieutenant Governor

Matthew L.G. Sablan
Director

Jessie B. Palican
Deputy Director

November 13, 2017

GL# 34-17-1220
Speaker Benjamin J.F. Cruz

NOV 14 2017
Time: 1125 [ ]AM [ ]PM File No. 34-1214
Received By: Via S.A.

Speaker Benjamin J.F. Cruz
Office of the Speaker
I Mina 'trentai Kuatro na Liheslaturan Guahan
Committee on Appropriations and Adjudication
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

Dear Speaker Cruz:

Buenas yan Hafa Adai Speaker! Pursuant to P.L. 33-66, Final Report for "Reporting for Non-Profit Organizations", enclosed is the Department of Agriculture's expenditure report for Animal Shelter, Guam Animal in Need (G.A.I.N.)

JESSIE B. PALICAN
Acting

Enclosure

cc: OPA

2017 NOV 14 AM 11:45

1220

For Non-Profit Organizations Receiving Appropriations from Government of Guam Pursuant to P.L. 33-66 (GUAM ANIMALS IN NEED, INC - Animal Shelter)

FY2017 Final Appropriation/ Expenditure Report
(As of September 30, 2017)

DEPARTMENT OF AGRICULTURE

Fund	Appropriation	Reserved	Balance	Categories	Expenditures	Available Balance
General Fund	$150,000.00	$22,500.00	$127,500.00	Salaries	64,439.59	0
				Benefits	15,213.79	0
				Contractual	4,126.75	0
				Supplies	35,738.57	0
				Miscellaneous	7,981.30	0
				Fund Total:	**127,500.00**	0