DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT

www.gdoe.net
500 Mariner Avenue
Barrigada, Guam 96913
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JON J.P. FERNANDEZ
Superintendent of Education

December 26, 2017

GL# 34-17-1347
Speaker Benjamin J.F. Cruz

DEC 28 2017
Time: 12:27 [ ] AM [ ] PM File No 34-1355
Received By

The Honorable Eddie B. Calvo
Governor of Guam
P.O. Box 2950
Hagåtña, GU 96932

Honorable Benjamin J.F. Cruz
Speaker, 34th Guam Legislature
163 Chalan Santo Papa
Hagåtña, GU 96910

2017 DEC 28 PM 12:41

SUBJECT: Fiscal Year 2018 1st Quarter (October – December 2017)
Textbooks, E-Book Readers and Collateral Classroom Instructional Materials Report

Dear Honorable Governor Calvo and Honorable Speaker Cruz:

Buenas yan Hafa Adai! Pursuant to Public Law 34-42, Chapter II, Part I, Section 7(c) (Textbooks and Collateral Materials), transmitted is the FY 2018 1st Quarter Textbooks, E-Book Readers, and Collateral Classroom Instructional Materials Report. There was one purchase order issued during the reporting period. The report will be available for view on the GDOE's website at www.gdoe.net.

Should you have any questions, please do not hesitate to contact me at 475-0457.

Senseramente,

Jon J.P. Fernandez

Attachments
1st Qtr FY18 Report
Purchase Orders

cc: Chairman, Committee of Finance, Taxation and Commerce
Chairman, Guam Education Board
Deputy Superintendent, Educational Support and Community Learning
Deputy Superintendent, Finance & Administrative Services

1347

DEPARTMENT OF EDUCATION
Division of Curriculum & Instruction
Phone: 300-1386

1st Quarter Fiscal Year 2018
Textbooks, E-Readers and Collateral Classroom Instructional Materials Report
PUBLIC SCHOOLS

School	Business	English Language Arts	Fine / Practical Arts	Health/ Consumer Family Sciences	Math	Reading	Science	Social Studies	World Lang.	TOTAL Lost& Damaged TxBks	Amount Collected	Receivables Due
Adacao ES										0		
Agana Heights ES										0		
As Tumbo ES										0		
B.P. Carbulllido ES										0		
CL Taitano ES										0		
Chief Brodie ES										0		
DL Perez ES										0		
Finegayan ES										0		
HB Price						1				1		$ 7.79
HS Truman ES										0		
Inarajan ES										0		
JM Guerrero ES										0		
JQ San Miguel ES					1			1		2		$ 63.24
LB Johnson ES										0		
Liguan ES										0		
MA Ulloa ES										0		
MU Lujan ES										0		
Machananao ES										0		
MA Sablan ES										0		
Merizo ES										0		
PC Lujan ES										0		
Ordot Chalan Pago ES										0		
Talofofo ES										0		
Tamuning ES										0		
Upi ES										0		
Wettengel ES										0		
SUBTOTAL - ELEM	0	0	0	0	1	1	0	1	0	3	$ -	$ 71.03
Agueda Johnston MS										0		
As Tumbo MS								6		6		$ 173.16
FB Leon Guerrero MS					2		1			3	$ 52.95	
Inarajan MS										0		
Jose LG Rios MS										0		
LP Untalan MS										0		
Oceanview MS										0		
VSA Benavente MS										0		
SUBTOTAL - MIDDLE	0	0	0	0	2	0	1	6	0	9	$ 52.95	$ 173.16
George Washington HS										0		
John F. Kennedy HS										0		
Okkodo HS										0		
Simon Sanchez HS										0		
Southern HS										0		
Tiyan High School										0		
JP Torres Alternative										0		
SUBTOTAL - HIGH	0	0	0	0	0	0	0	0	0	0	$ -	$ -
GDOE TOTAL	0	0	0	0	3	1	1	7	0	12	$ 52.95	$ 244.19

Prepared by:
MICHELLE M. CAMACHO
Program Coordinator IV
Signature & Date: 12/22/17

Approved by:
JOSEPH L.M. SANCHEZ
Deputy Superintendent, Curriculum & Instructional Improvement
Signature & Date: 12/22/17

DEPARTMENT OF EDUCATION

Division of Curriculum & Instruction

Phone: 300-1386

1st Quarter Fiscal Year 2018

Textbooks, E-Readers and Collateral Classroom Instructional Materials Report

PRIVATE SCHOOLS

School	Business	English Language Arts	Fine / Practical Arts	Health/ Consumer Family Sciences	Math	Reading	Science	Social Studies	World Lang.	TOTAL Lost& Damaged TxBks	Amount Collected	Receivables Due
Catholic Schools of Guam												
Academy of Our Lady of Guam										0		
Bishop Baumgarner Memorial										0		
Dominican Catholic School										0		
Dominican Child Develop Center										0		
Father Duenas Memorial School		6			3		1			10	$ 152.10	$ 152.10
Infant of Prague Nursery & Kinder										0		
Maria Artero Catholic Pre-School										0		
Mercy Heights Nursery & Kinder										0		
Mount Carmel Catholic School										0		
Notre Dame Catholic High School										0		
San Vicente Catholic School										0		
Santa Barbara Catholic School										0		
St Anthony Catholic School										0		
St Francis Catholic School										0		
TOTAL CATHOLIC SCHOOLS	**0**	**6**	**0**	**0**	**3**	**0**	**1**	**0**	**0**	**10**	**$ 152.10**	**$ 152.10**
Private/ Non-Profit Schools												
Asmuyao School										0		
Evangelical Christian Acad										0		
Guam Adventist Academy										0		
Harvest Christian Academy										0		
Montessori School of Guam										0		
Providence Int'l. Christian Acad.										0		
Southern Christian Academy										0		
St John's Episcopal School										0		
St Paul's Christian School										0		
Temple Christian Academy										0		
TOTAL PRIVATE/NON-PROFIT	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$ -**	**$ -**
Charter Schools												
Guahan Charter										0		
iLearn Academy Charter School										0		
TOTAL CHARTER SCHOOLS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$ -**	**$ -**
PRIVATE SCHOOL TOTALS	**0**	**6**	**0**	**0**	**3**	**0**	**1**	**0**	**0**	**10**	**$ 152.10**	**$ 152.10**

Prepared by:

MICHELLE M. CAMACHO

Program Coordinator IV

Signature & Date: 12/22/17

Approved by:

JOSEPH L.M. SANCHEZ

Deputy Superintendent, Curriculum & Instructional Improvement

Signature & Date: 12/22/17

FOR 2018 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
120 TEXTBOOK FUND							
12200220 023000 00500 CONTRACTUAL	100,000	.00	100,000.00	.00	.00	100,000.00	.0%
12200250 023010 00500 CONSULTANT	0	.00	.00	.00	96,000.00	-96,000.00	100.0%*
12200250 025001 00500 BOOKS & INST	0	.00	.00	.00	.00	.00	.0%
12200220 025100 00500 TEXTBOOKS	1,400,000	.00	1,400,000.00	.00	.00	1,400,000.00	.0%
12200250 025100 00500 TEXTBOOKS	0	.00	.00	.00	695,729.41	-695,729.41	100.0%*
TOTAL TEXTBOOK FUND	1,500,000	.00	1,500,000.00	.00	791,729.41	708,270.59	52.8%
TOTAL EXPENSES	1,500,000	.00	1,500,000.00	.00	791,729.41	708,270.59	
GRAND TOTAL	1,500,000	.00	1,500,000.00	.00	791,729.41	708,270.59	52.8%

** END OF REPORT - Generated by HELEN C. LEGASPI **

Purchase Order

IMPORTANT
PURCHASE ORDER NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES, AND CORRESPONDENT.

Purchase Order # **20180118-00**

BILL TO

BUSINESS OFFICE
DEPARTMENT OF EDUCATION
GOVERNMENT OF GUAM
500 Mariner Avenue
Barrigada, Guam 96913-1608

Delivery must be made within doors of specified destination.

VENDOR

HOUGHTON MIFFLIN HARCOURT PUBLISHING COMPANY
9400 SOUTHPARK CENTER LOOP
ORLANDO FL 32819

SHIP TO

CENTRAL RECEIVING WAREHOUSE
RT 1 162 N. MARINE CORPS DRIVE
PITI GU 96915

Vendor Phone Number	Vendor Fax Number	Requisition Number	Delivery Reference
340-514-1758	407-345-3066	20180168	M. Camacho, CIIOFFICE@GDOE.NET

Date Ordered	Vendor Number	Date Required	Freight Method/Terms	Department/Location
12/21/2017	21028	03/18/2018		CURRICULUM & INSTRUCTION

Item	Description/Part No.	Qty	UOM	Unit Price	Extended Price
	PUBLICATIONS, AUDIOVISUAL MATE				
	The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading				
	INSTRUCTION TO VENDOR: 1. DO NOT OVERSHIP OR SUBSTITUTE WITHOUT PRIOR PURCHASING DEPT. APPROVAL. 2. SEND ALL INVOICES, CERTIFIED ORIGINAL, AND ONE (1) COPY ONLY, TO BUSINESS OFFICE, GDOE 500 MARINER AVENUE, BARRIGADA GU, 96913				
1	9780547721446: Houghton Mifflin Reading Adventure Enhancement Package Grade K ***$15,505.00***	50.0	EACH	$310.100	$15,505.00
2	9780618426508: Houghton Mifflin Reading Kindergarten Complete ***$126,400.00***	40.0	EACH	$3,160.000	$126,400.00
3	9780618424528: Houghton Mifflin Reading Practice Book, Volumes 1 and 2, Grade K ***$5,791.80***	394.0	EACH	$14.700	$5,791.80
4	9780618095797: Houghton Mifflin Reading: The Nation's Choice Little Big Books Complete (Set of 20 Books), Grade K ***$82,845.00***	263.0	EACH	$315.000	$82,845.00
5	9780618201341: Houghton Mifflin Reading: The Nation's Choice Word and Picture Books Take Home Edition (17 titles, 5 copies each), Grade K ***$43,214.25***	471.0	EACH	$91.750	$43,214.25
6	9780618793457: Houghton Mifflin Reading Building Vocabulary Flip Chart, Grade K ***$4,995.45***	51.0	EACH	$97.950	$4,995.45
7	9780618611249: Houghton Mifflin English TE, Grade K, 2006 ***$19,934.80***	122.0	EACH	$163.400	$19,934.80
8	9780618093793: Houghton Mifflin English Activity Masters Plus Blackline Masters, Grade K ***$30,388.60***	209.0	EACH	$145.400	$30,388.60
9	9780618093816: Houghton Mifflin English Trade Books, Set of 8, Grade K ***$48,511.20***	493.0	EACH	$98.400	$48,511.20
10	9780547721453: Houghton Mifflin Reading Adventure enhancement Package, Grade 1 ***$16,795.20***	48.0	EACH	$349.900	$16,795.20

DEPARTMENT COPY

Doc. No. 34GL-17-1347.

PO Total **$695,729.41**

Purchase Order

IMPORTANT
PURCHASE ORDER NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES, AND CORRESPONDENT

Purchase Order # 20180118-00

BILL TO

BUSINESS OFFICE
DEPARTMENT OF EDUCATION
GOVERNMENT OF GUAM
500 Mariner Avenue
Barrigada, Guam 96913-1608

Delivery must be made within doors of specified destination.

VENDOR

HOUGHTON MIFFLIN HARCOURT PUBLISHING COMPANY
9400 SOUTHPARK CENTER LOOP
ORLANDO FL 32819

SHIP TO

CENTRAL RECEIVING WAREHOUSE
RT 1 162 N. MARINE CORPS DRIVE
PITI GU 96915

Vendor Phone Number	Vendor Fax Number	Requisition Number	Delivery Reference
340-514-1758	407-345-3066	20180168	M. Camacho, CIIOFFICE@GDOE.NET

Date Ordered	Vendor Number	Date Required	Freight Method/Terms	Department/Location
12/21/2017	21028	03/18/2018		CURRICULUM & INSTRUCTION

Item	Description/Part No.	Qty	UOM	Unit Price	Extended Price
11	9780618848102: Houghton Mifflin Reading SE, Grade 1.1 Here We Go, 2008 ***$12,425.60***	353.0	EACH	$35.200	$12,425.60
12	9780618848119: Houghton Mifflin Reading SE, Grade 1.2 Let's Be Friends, 2008 ***$10,806.40***	307.0	EACH	$35.200	$10,806.40
13	9780618848126: Houghton Mifflin Reading SE, Grade 1.3 Surprises, 2008 ***$13,790.20***	361.0	EACH	$38.200	$13,790.20
14	9780618848133: Houghton Mifflin Reading SE, Grade 1.4 Treasures, 2008 ***$13,484.60***	353.0	EACH	$38.200	$13,484.60
15	9780618848140: Houghton Mifflin Reading SE, Grade 1.5 Wonders, 2008 ***$12,147.60***	318.0	EACH	$38.200	$12,147.60
16	9780618851331: Houghton Mifflin Reading TE Complete (10 Themes), Grade 1 ***$26,590.50***	45.0	EACH	$590.900	$26,590.50
17	9780618424535: Houghton Mifflin Reading Practice Book, Volumes 1 & 2, Grade 1 ***$38,006.40***	1284.0	EACH	$29.600	$38,006.40
18	9780618384822: Houghton Mifflin Reading TE Practice Book, Volume 1, Grade 1 ***$853.30***	46.0	EACH	$18.550	$853.30
19	9780618384839: Houghton Mifflin Reading TE Practice Book, Volume 2, Grade 1 ***$946.05***	51.0	EACH	$18.550	$946.05
20	9780618793464: Houghton Mifflin Reading Building Vocabulary Flip Chart, Grade 1 ***$4,407.75***	45.0	EACH	$97.950	$4,407.75
21	9780618473502: Houghton Mifflin Spelling and Vocabulary consumable Student Book, Ball and Stick, Grade ***$12,576.50***	1305.0	EACH	$17.300	$22,576.50
22	9780618491926: Houghton Mifflin spelling and Vocabulary SE, Consumable, Continuous Stroke, Grade 1, 2006 ***$17,369.20***	1004.0	EACH	$17.300	$17,369.20
23	9780618473519: Houghton Mifflin Spelling and Vocabulary TE, Grade 1, 2006 ***$3,734.50***	55.0	EACH	$67.900	$3,734.50
24	9780618492145: Houghton Mifflin Spelling and Vocabulary	60.0	EACH	$153.450	$9,207.00

COPY

Doc. No. 34GL-17-1347.

PO Total **$695,729.41**

Purchase Order

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Purchase Order # **20180118-00**

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GOVERNMENT OF GUAM
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Barrigada, Guam 96913-1608

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9400 SOUTHPARK CENTER LOOP
ORLANDO FL 32819

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Vendor Phone Number	Vendor Fax Number	Requisition Number	Delivery Reference
340-514-1758	407-345-3066	20180168	M. Camacho, CIIOFFICE@GDOE.NET

Date Ordered	Vendor Number	Date Required	F.O.B.	Freight Method/Terms	Department/Location
12/21/2017	21028	03/18/2018			CURRICULUM & INSTRUCTION

Item #	Description/Part No.	Qty.	UOM	Unit Price	Extended Price
	Teacher's Resource Blackline Masters, Grade 1 ***$9,207.00***				
25	9780618611171: Houghton Mifflin English SE Consumable, Grade 1, 2006 ***$54,480.00***	1600.0	EACH	$34.050	$54,480.00
26	9780618611256: Houghton Mifflin English TE, Grade 1, 2006 ***$8,987.00***	55.0	EACH	$163.400	$8,987.00
27	Shipping and Handling ***$51,535.51***	1.0	EACH	$51,535.510	$51,535.51

2GAR, Div.4, Section 3112 - Sole Source Procurement
VENDORS: PLEASE GIVE AT LEAST 2 DAYS ADVANCE NOTICE OF DELIVERY OF ASSETS. CONTACT GDOE CENTRAL RECEIVING WAREHOUSE AT: (671)475-0634 OR EMAIL: juan.p.castro@gdoe.net TO PROVIDE NOTIFICATION.
HOW IS OUR SERVICE? VISIT OUR WEBSITE AT WWW.GDOE.NET/PROCUREMENT TO FILL OUT OUR VENDOR SATISFACTION SURVEY!
THIS PURCHASE ORDER SHALL EXPIRE 90 DAYS AFTER THE ISSUE DATE.

******** GL SUMMARY ********

120.20.000.025100.18.1000.10.00500 695,729.41

DEPARTMENT COPY

Doc. No. 34GL-17-1347.

PO Total **$695,729.41**