Office of the Attorney General of Guam

590 S. Marine Corps Dr., Ste. 901, Tamuning, Guam 96913

Elizabeth Barrett-Anderson
Attorney General
Phone: (671) 475-3324
ext. 5015/ 5030
Fax: 477-4703
law@guamag.org

Jacqueline Z. Cruz
Chief of Staff
Administration
ext. 5010
jzcruz@guamag.org

Joseph B. McDonald
Chief Prosecutor
Prosecution
ext. 2410
ptydingco@guamag.org

Karl P. Espaldon
Deputy AG
Solicitors
ext. 3115
kespaldon@guamag.org

Kenneth D. Orcutt
Deputy AG
Litigation
ext. 3225
korcutt@guamag.org

Fred S. Nishihira
Deputy AG
Consumer Protection
ext. 3250
fnishihira@guamag.org

Rebecca M. Perez
Deputy AG
Child Support
ext. 1610
rebecca.perez@guamcse.net

Carol M. Hinkle-Sanchez
Deputy AG
Family
ext. 4040
csanchez@guamag.org

Pauline I. Untalan
Administrator
Victim Service Center & Notary Unit
ext. 5030
puntalan@guamag.org

January 3, 2018

Honorable Benjamin J.F. Cruz
Speaker
I Mina'trentai Kuattro na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

GU#34-18-1375
Speaker Benjamin J.F. Cruz

JAN 05 2018
Time: 1105 [ ] AM [ ] PM File No. 34-18
Received by:

Re: FY2018 1st Quarter Staffing Pattern

Dear Speaker:

Hafa Adai! Pursuant to Public Law 34-42, Chapter XIII, Section 12 relative to Government Staffing Pattern, the Office of the Attorney General of Guam submits its 1st Quarter Staffing Pattern for Fiscal Year 2018.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. *Si Yu'os Ma'ase'.*

2018 JAN -5 AM 11:35

Sincerely,

ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

Enclosure

1375

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Staffing Pattern
CURRENT as of December 31, 2017

[BBMR SP-1]

FILLED POSITIONS:

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$1,445,385	$0	$3,457	$403,213	$11,375	$21,008	$5,340	$112,411	$7,974	$1,448,842	$561,321	$2,010,162
ADMIN (Victim Service Center)	$164,836	$0	$24	$45,881	$1,979	$2,390	$890	$13,600	$1,092	$164,860	$65,832	$230,692
SOLICITOR	$1,317,525	$0	$7,454	$368,742	$5,440	$19,212	$3,026	$57,915	$4,666	$1,324,979	$459,001	$1,783,980
LITIGATION	$1,355,635	$0	$0	$377,273	$8,407	$6,645	$3,738	$66,391	$5,459	$1,355,635	$467,913	$1,823,548
CONSUMER	$457,395	$0	$881	$127,538	$2,474	$6,645	$1,602	$36,119	$2,587	$458,276	$176,965	$635,241
PROSECUTION	$3,478,618	$0	$1,602	$968,545	$25,720	$50,463	$11,926	$236,969	$17,361	$3,480,220	$1,310,985	$4,791,204
FAMILY	$723,135	$0	$72	$201,269	$5,937	$10,487	$2,136	$59,377	$3,875	$723,207	$283,080	$1,006,287
Subtotal	**$8,942,528**	**$0**	**$13,490**	**$2,492,460**	**$61,331**	**$116,851**	**$28,658**	**$582,782**	**$43,014**	**$8,956,018**	**$3,325,095**	**$12,281,114**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$1,008,862	$0	$2,461	$281,181	$6,726	$14,650	$3,873	$71,872	$4,988	$1,011,322	$383,290	$1,394,613
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$1,958,378	$0	$4,776	$545,822	$13,057	$28,438	$7,519	$139,516	$9,682	$1,963,155	$744,034	$2,707,189
Subtotal	**$2,967,240**	**$0**	**$7,237**	**$827,003**	**$19,783**	**$43,089**	**$11,392**	**$211,388**	**$14,670**	**$2,974,477**	**$1,127,325**	**$4,101,802**
TOTAL (GENERAL FUND): FILLED	**$9,951,390**	**$0**	**$15,951**	**$2,773,641**	**$68,057**	**$131,501**	**$32,531**	**$654,654**	**$48,002**	**$9,967,340**	**$3,708,386**	**$13,675,726**
TOTAL (FEDERAL FUND): FILLED	**$1,958,378**	**$0**	**$4,776**	**$545,822**	**$13,057**	**$28,438**	**$7,519**	**$139,516**	**$9,682**	**$1,963,155**	**$744,034**	**$2,707,189**
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS												**$16,382,915**

VACANT POSITIONS

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SOLICITOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LITIGATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CONSUMER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROSECUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FAMILY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (GENERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	$0
TOTAL (FEDERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	$0
GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS												**$0**

	ATTYS	STAFF	INVESTIGATORS	GRAND TOTAL
Classified	56	128	21	205
Unclassified	8	19	0	27
TOTAL	**64**	**147**	**21**	**232**

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATORS	GRAND TOTAL
Classified	50	121	18	189
Unclassified	7	16	0	23
TOTAL	57	137	18	212
VACANCIES	ATTYS	STAFF	INVESTIGATORS	GRAND TOTAL
Classified	6	7	3	16
Unclassified	1	3	0	4
TOTAL	7	10	3	20
GRAND TOTAL	64	147	21	232

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget Staffing Pattern
Current as of December 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson *		$109,498	$0	$0		$0	$109,498	$30,473	$495	$0	$1,588	$178	$1,404	$224	$34,362	$143,860
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz *		$91,758	$0	$0			$91,758	$25,536	$495	$0	$1,330	$178	$0	$0	$27,539	$119,297
3	103	Special Assistant	Pauline I. Untalan *		$70,183	$0	$0		$0	$70,183	$19,532	$495	$0	$1,018	$178	$3,940	$240	$25,402	$95,585
4	106	Private Secretary	Lisa A. Cruz *	I-4	$31,970	$0	$0	05/30/17 (I-5)	$404	$32,374	$9,010	$495	$0	$469	$178	$6,510	$404	$17,066	$49,440
5	1104	Public Information Officer	Carlina Charfauros	M-4	$45,574	$0	$0	05/28/18 (M-5)	$0	$45,574	$12,683	$495	$0	$661	$178	$4,688	$299	$19,004	$64,578
6	2024	Clerk I	Nicole P. Santos (Lieu: Clerk II)	C-1	$17,769	$0	$0	07/10/18 (C-2)	$0	$17,769	$4,945	$0	$0	$258	$178	$0	$0	$5,381	$23,150
7	107	Program Coordinator IV	Franklin Artero (detailed to CSED)	O-8	$64,350	$0	$0	02/24/19 (O-9)	$0	$64,350	$17,909	$0	$0	$933	$178	$2,583	$224	$21,827	$86,177
	Information Technology Section																		
8	2023	Data Processing Manager	Peter F. Leon Guerrero	Q-10	$83,029	$0	$0	05/14/18 (Q-11)	$0	$83,029	$23,107	$495	$0	$1,204	$178	$6,510	$404	$31,897	$114,926
9	513	Systems Programmer	Lorino Q. Osalla	N-8	$58,053	$0	$0	12/1/18 (N-9)	$0	$58,053	$16,156	$495	$0	$842	$178	$4,688	$299	$22,657	$80,710
10	1105	Computer Systems Analyst II	Vince F. Taitingfong	M-2	$42,307	$0	$0	07/25/18 (M-3)	$0	$42,307	$11,774	$495	$0	$613	$178	$0	$0	$13,060	$55,367
11	2015	Computer Tech. II	William A. Zayas	J-2	$32,253	$0	$0	05/09/18 (J-3)	$461	$32,714	$9,104	$495	$0	$474	$178	$6,510	$404	$17,165	$49,879
	Human Resource Section																		
12	108	Personnel Specialist IV	Tony C. Aguon	O-7	$62,371	$0	$0	03/28/18 (O-8)	$0	$62,371	$17,358	$0	$0	$904	$178	$1,404	$224	$20,068	$82,439
13	1021	Personnel Specialist II (lieu: M	Taryn C. Guzman (Vice:T. /	M-3	$43,910	$0	$0	02/09/18 (M-4)	$1,067	$44,977	$12,517	$495	$0	$652	$178	$1,924	$240	$16,006	$60,983
14	1050	Personnel Specialist II	Anicia A. Agulto	M-5	$47,301	$0	$0	11/21/18 (M-6)	$0	$47,301	$13,164	$0	$0	$686	$178	$6,510	$404	$20,942	$68,243
15	378	Administrative Assistant	Jennifer Garrido	J-4	$34,744	$0	$0	11/6/17 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$6,510	$404	$17,760	$52,504
	Finance and Payroll Section																		
16	2012	General Accounting Supervisc	Thomas Paulino	P-4	$71,343	$0	$0	03/7/18 (P-5)	$1,525	$72,868	$20,279	$495	$0	$1,057	$178	$6,510	$404	$28,922	$101,790
17	105	Accountant III (Lieu: ASO)	Toni Rose R. Roque	N-1	$45,014	$0	$0	08/14/17 (N-2)	$0	$45,014	$12,527	$495	$0	$653	$178	$6,510	$404	$20,767	$65,781
18	1222	Management Analyst II	Lorena M. Uncangco	L-8	$47,846	$0	$0	07/27/18 (L-9)	$0	$47,846	$13,316	$0	$0	$694	$178	$0	$0	$14,187	$62,033
19	112	Administrative Assistant	Jose Cepeda	J-11	$44,015	$0	$0	07/14/18 (J-12)	$0	$44,015	$12,249	$495	$0	$638	$178	$2,583	$224	$16,367	$60,382
20	1026	Records Management Officer	Manuel Fejeran	J-11	$44,015	$0	$0	02/16/19 (J-12)	$0	$44,015	$12,249	$495	$0	$638	$178	$0	$0	$13,560	$57,575
21	2002	Administrative Assistant	Nicole B. Borja	J-3	$33,476	$0	$0	09/7/18 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$2,583	$224	$13,281	$46,757
22	2009	Buyer I	Alpesh H. Godhania	H-1	$26,520	$0	$0	03/20/18 (H-2)	$0	$26,520	$7,381	$495	$0	$385	$178	$1,404	$224	$10,066	$36,586
	Federal Grants Section																		
23	2013	Program Coordinator IV	Jeanette M. Gomez	O-7	$62,371	$0	$0	02/28/19 (O-8)	$0	$62,371	$17,358	$495	$0	$904	$178	$6,510	$404	$25,849	$88,220
24	1228	Program Coordinator III	Vacant (Vice: L.Cruz)	N-2	$46,720	$0	$0		$0	$46,720	$13,002	$495	$0	$677	$178	$6,510	$404	$21,266	$67,986
25	1223	Program Coordinator II	Erica L. Leon Guerrero	M-2	$42,307	$0	$0	11/07/18 (M-3)	$0	$42,307	$11,774	$495	$0	$613	$178	$6,510	$404	$19,974	$62,281
	Administrative Support																		
26	1235	Administrative Assistant	Janett Gozalo	J-3	$33,476	$0	$0	06/15/18 (J-4)	$0	$33,476	$9,316	$0	$0	$485	$178	$2,583	$224	$12,787	$46,263
27	115	Customer Service Representat	Tishawna Mendiola	H-5	$30,774	$0	$0	05/5/18 (H-6)	$0	$30,774	$8,564	$495	$0	$446	$178	$1,924	$240	$11,848	$42,622
28	383	Word Processing Sec. I (Lieu:	Maureen Guzman	H-1	$26,520	$0	$0	03/20/18 (H-2)	$0	$26,520	$7,381	$495	$0	$385	$178	$6,510	$404	$15,352	$41,872
29	1020	Maintenance Specialist	Danilo Solmirano	I-8	$36,878	$0	$0	02/04/19 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$2,583	$240	$14,293	$51,171
30	1022	Clerk II	Vacant (Vice:M.Guzman) **	D-1	$19,040	$0	$0		$0	$19,040	$5,299	$0	$0	$276	$178	$6,510	$404	$12,667	$31,707
			Grand Total:	----	$1,445,385	$0	$0	----	$3,457	$1,448,842	$403,213	$11,375	$0	$21,008	$5,340	$112,411	$7,974	$561,321	$2,010,162

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified*

(**) *Recruitment ongoing*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	26	3	29
Investigators	0	0	0
GRAND TOTAL	26	4	30

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	0	24	0	24
Unclassified	1	3	0	4
TOTAL	1	27	0	28

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget Staffing Pattern
Current as of December 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER

FUND: SEE BELOW

ACCOUNT NO.:

[1] Funding Source: 5101-H15-1120-SE114 — 100% Federal 2015 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)
[2] Funding Source: 5100-Z15-1100-WR428 — 100% Federal STOP 2014 Violence Against Women Grant Program (VSC)
[3] Funding Source: 5100-A18-1100-GA001 — Administration

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine [1]*	L-2	$38,506	$0	$0		$0	$38,506	$10,716	$495	$0	$558	$178	$3,940	$240	$16,127	$54,633
2	601	Victim Advocate	Leah Miche SN Diaz [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$18,176	$52,087
3	608	Victim Advocate	Hope Leon Guerrero [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$18,176	$52,087
4	1031	Victim Advocate	Lucil D. Guerrero [1]*	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$1,404	$224	$18,578	$53,774
5	1091	Victim Advocate	Roshjay Mantanona [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$18,176	$52,087
6	2014	Victim Advocate	Jesse J. Mccarrel [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$6,510	$404	$18,176	$52,087
7	604	Victim Advocate	Gabrielle A.U. Williams [2]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$18,176	$52,087
8	1163	Victim Advocate	Nelsina Mori [3]*	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$1,924	$240	$13,142	$48,338
9	1051	Victim Advocate	Vacant (Vice: R.M.Sgambelluri) [3]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$18,176	$52,087
10	1153	Victim Advocate	Benny R.S. Campos, III (Vice: C.Quintanilla) [3]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$0	$0	$492	$178	$0	$0	$10,107	$44,018
11	933	Legal Clerk I	Jay Fejeran [3]*	F-6	$27,907	$0	$0	09/22/18 (F-7)	$24	$27,931	$7,773	$495	$0	$405	$178	$6,510	$404	$15,765	$43,696
12	2049	Victim Advocate	Dominique Mendiola [3]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$18,176	$52,087
			Grand Total:	----	$164,836	$0	$0	----	$24	$164,860	$45,881	$1,979	$0	$2,390	$890	$13,600	$1,092	$75,366	$240,226

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	1	11	12
Investigators	0	0	0
GRAND TOTAL	1	11	12

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	0	1	0	1
Unclassified	0	10	0	10
TOTAL	0	11	0	11

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget Staffing Pattern
Current as of December 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

[1] Legal Services - Direct Cost Highway, DPW

[2] Legal Services - DLM Local Funds

DEPUTY: KARL ESPALDON

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1166	Deputy Attorney General	Karl Espaldon *	ATTY-5-5	$44,016	$0	$0		$0	$44,016	$12,250	$0	$0	$638	$0	$0	$0	$12,888	$56,904
1	935	Asst. Atty. General	Karl Espaldon	ATTY-3-2	$68,981	$0	$0		$0	$68,981	$19,197	$495	$0	$1,000	$178	$0	$0	$20,870	$89,851
2	158	Asst. Atty. General	Nicolas Toft	ATTY-4-5	$89,057	$0	$0	02/02/18 (ATTY4-6)	$0	$89,057	$24,785	$0	$0	$1,291	$178	$1,404	$224	$27,882	$116,939
3	200	Asst. Atty. General	Kathy Fokas	ATTY-4-8	$105,373	$0	$0	04/01/19 (ATTY-4-9)	$0	$105,373	$29,325	$0	$0	$1,528	$178	$1,404	$224	$32,659	$138,032
4	209	Asst. Atty. General	David Rivera	ATTY-4-9	$111,451	$0	$0	08/21/18 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,510	$404	$40,219	$151,670
5	405	Asst. Atty. General	Debra B. Lefing	ATTY-4-2	$78,489	$0	$0	09/14/17 (ATTY-4-3)	$234	$78,723	$21,909	$0	$0	$1,141	$178	$6,510	$404	$30,142	$108,865
6	941	Asst. Atty. General	Robert Weinberg	ATTY-4-9	$111,451	$0	$0	01/21/19 (ATTY4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,510	$404	$40,219	$151,670
7	1008	Asst. Atty. General	Jonathan Quan	ATTY-4-7	$99,627	$0	$0	01/14/17 (ATTY-4-8)	$4,070	$103,697	$28,859	$495	$0	$1,504	$178	$2,583	$224	$33,842	$137,539
8	1009	Asst. Atty. General	Laura Mooney	ATTY-4-8	$105,373	$0	$0	01/19/19 (ATTY4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$2,583	$224	$34,333	$139,706
9	1010	Asst. Atty. General	Jessica Toft	ATTY-4-4	$84,200	$0	$0	06/04/17 (ATTY-4-5)	$0	$84,200	$23,433	$495	$0	$1,221	$178	$1,404	$224	$26,954	$111,154
10	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-6	$94,194	$0	$0	03/26/18 (ATTY-4-7)	$2,775	$96,969	$26,986	$0	$0	$1,406	$178	$1,924	$240	$30,735	$127,704
11	1134	Asst. Atty. General	Thomas Keeler [1]	ATTY-4-7	$99,627	$0	$0	09/04/17 (ATTY-4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$2,583	$0	$32,427	$132,054
12	1136	Asst. Atty. General	Kristan Finney [2]	ATTY-4-4	$84,200	$0	$0	05/01/18 (ATTY-4-5)	$0	$84,200	$23,433	$495	$0	$1,221	$178	$3,176	$404	$28,907	$113,107
13	1246	Asst. Atty. General	Vacant (Vice: S. Taylor)	ATTY-4-5	$89,057	$0	$0		$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,510	$404	$33,662	$122,719
14	2007	Asst. Atty. General	Matthew Wolff	ATTY-3-2	$68,981	$0	$0	10/5/17 (ATTY-3-3)	$0	$68,981	$19,197	$0	$0	$1,000	$178	$1,924	$240	$22,540	$91,521
15	931	Paralegal II	Marie L. Cruz	L-7	$46,375	$0	$0	08/12/18 (L-8)	$0	$46,375	$12,906	$495	$0	$672	$178	$2,583	$224	$17,058	$63,433
16	1082	Word Processing Secretary	Linda Hernandez	H-4	$29,650	$0	$0	06/18/17 (H-5)	$375	$30,025	$8,356	$495	$0	$435	$178	$4,688	$299	$14,451	$44,476
17	1129	Legal Clerk II	Josette M. Guzman	H-4	$29,650	$0	$0	05/16/18 (H-5)	$0	$29,650	$8,252	$495	$0	$430	$178	$6,510	$404	$16,268	$45,918
18	1130	Clerk III	Celine M. Taitague	E-12	$30,826	$0	$0	07/18/18 (E-13)	$0	$30,826	$8,579	$0	$0	$447	$178	$2,583	$224	$12,011	$42,837
19	1138	Legal Secretary I	Maria A.U. Blas	H-5	$30,774	$0	$0	05/20/18 (H-6)	$0	$30,774	$8,564	$495	$0	$446	$178	$2,285	$299	$12,267	$43,041
			Grand Total:	----	$1,317,525	$0	$0	----	$7,454	$1,324,979	$368,742	$5,440	$0	$19,212	$3,026	$57,915	$4,666	$459,001	$1,783,980

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	13	1	14
Staff	5	0	5
Investigators	0	0	0
GRAND TOTAL	18	1	19

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGAT	GRAND TOTAL
Classified	12	5	0	17
Unclassified	1	0	0	1
TOTAL	13	5	0	18

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget Staffing Pattern
Current as of December 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

DEPUTY: KENNETH D. ORCUTT

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	1169	Deputy Atty General	Kenneth D. Orcutt *	ATTY-5-9	$14,958	$0	$0		$0	$14,958	$4,163	$0	$0	$217	$0	$0	$0	$4,380	$19,338
1	300	Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-9	$111,451	$0	$0	04/21/16 (ATTY-4-	$0	$111,451	$31,017	$495	$0	$1,616	$178	$1,404	$224	$34,933	$146,384
2	214	Asst. Atty. General	Monty May	ATTY-4-11	$121,534	$0	$0	03/2/18 (ATTY-4-1	$0	$121,534	$33,823	$0	$0	$1,762	$178	$6,510	$404	$42,677	$164,211
3	221	Asst. Atty. General	David Highsmith	ATTY-4-10	$117,880	$0	$0	04/01/19 (ATTY-4-	$0	$117,880	$32,806	$495	$0	$1,709	$178	$4,688	$299	$40,175	$158,055
4	306	Asst. Atty. General	R. Happy Rons	ATTY-4-10	$117,880	$0	$0	01/10/19 (ATTY-4-	$0	$117,880	$32,806	$495	$0	$1,709	$178	$1,404	$224	$36,816	$154,696
5	1007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-8	$105,373	$0	$0	02/02/19 (ATTY-4-	$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,404	$224	$33,154	$138,527
6	1241	Asst. Atty. General	Duane J. Sablan	ATTY-2-3	$61,550	$0	$0	11/16/18 (ATTY-2-	$0	$61,550	$17,129	$0	$0	$892	$178	$1,404	$224	$19,828	$81,378
7	2000	Asst. Atty. General	Janice M. Camacho	ATTY-2-2	$59,426	$0	$0	10/23/17 (ATTY-2-	$0	$59,426	$16,538	$495	$0	$862	$178	$2,583	$224	$20,879	$80,305
8	1106	Asst. Atty. General	Vacant (Vice: D.B.Lefing) **	ATTY-4-1	$75,780	$0	$0		$0	$75,780	$21,090	$495	$0	$1,099	$178	$1,404	$224	$24,489	$100,269
9	208	Asst. Atty. General	Vacant (E.S.M. Lee) **	ATTY-3-1	$66,600	$0	$0		$0	$66,600	$18,535	$0	$0	$966	$178	$1,404	$224	$21,306	$87,906
10	236	Investigator IV	Felix T. Manglona	OL04-19	$96,771	$0	$0	01/23/18 (OL04-20	$0	$96,771	$26,931	$495	$0	$1,403	$178	$3,176	$404	$32,587	$129,358
11	958	Investigator III	Bryan Cruz	NL04-13	$72,327	$0	$0	05/13/19 (NL04-14	$0	$72,327	$20,129	$495	$0	$1,049	$178	$1,924	$240	$24,014	$96,341
12	113	Legal Secretary III	Zerlyn Leon Guerrero	J-9	$41,349	$0	$0	01/20/18 (J-10)	$0	$41,349	$11,507	$0	$0	$600	$178	$0	$0	$12,285	$53,634
13	326	Process Officer I	Gary Borja	I-5	$33,182	$0	$0	10/28/18 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$2,583	$224	$13,195	$46,377
14	509	Legal Secretary III	Charlene Cruz	J-5	$36,061	$0	$0	05/22/18 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$3,940	$240	$15,411	$51,472
15	920	Legal Secretary III	Alisa Munoz	J-5	$36,061	$0	$0	08/27/18 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$2,583	$224	$14,038	$50,099
16	1016	Paralegal I	Gabriella Rippel	K-7	$42,389	$0	$0	11/6/18 (K-8)	$0	$42,389	$11,797	$495	$0	$615	$178	$3,940	$240	$17,264	$59,653
17	1137	Paralegal II	Brenda Aguon	L-10	$50,931	$0	$0	05/09/18 (L-11)	$0	$50,931	$14,174	$495	$0	$738	$178	$6,510	$404	$22,499	$73,430
18	2006	Process Officer I	Meilani Lynn Quintanilla	I-3	$30,803	$0	$0	10/12/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$0	$0	$9,692	$40,495
19	2030	Clerk I	Matilda T. Takao	C-1	$17,769	$0	$0	02/20/18 (C-2)	$0	$17,769	$4,945	$495	$0	$258	$178	$6,510	$404	$12,789	$30,558
20	2031	Clerk II	Waltina Nauta	D-1	$19,040	$0	$0	02/20/18 (D-2)	$0	$19,040	$5,299	$495	$0	$276	$178	$6,510	$404	$13,161	$32,201
21	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	H-1	$26,520	$0	$0		$0	$26,520	$7,381	$495	$0	$385	$178	$6,510	$404	$15,352	$41,872
			Grand Total:	----	$1,355,635	$0	$0	----	$0	$1,355,635	$377,273	$8,407	$0	$19,657	$3,738	$66,391	$5,459	$480,925	$1,836,560

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)*

(**) *Recruitment ongoing*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	10	0	10
Investigators	2	0	2
GRAND TOTAL	20	1	21

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	6	10	2	18
Unclassified	1	0	0	1
TOTAL	7	10	2	19

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget Staffing Pattern
Current as of December 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

DEPUTY: FRED NISHIHIRA

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1167	Deputy Atty General (Consumer)	Fred Nishihira*	ATTY-5-9	$12,166	$0	$0		$0	$12,166	$3,386	$0	$0	$176	$0	$0	$0	$3,562	$15,728
1	945	Asst. Atty. General	Fred Nishihira	ATTY-4-11	$121,534	$0	$0		$0	$121,534	$33,823	$0	$0	$1,762	$178	$6,510	$404	$42,677	$164,212
2	2001	Asst. Atty. General	Marinna N. Julian	ATTY-2-1	$57,375	$0	$0	08/21/17 (ATT-2-2)	$0	$57,375	$15,967	$495	$0	$832	$178	$1,404	$224	$19,100	$76,475
3	1037	Asst. Atty. General	Joseph A. Perez	ATTY-1-4	$53,500	$0	$0	08/07/18 (ATTY-2-1)	$0	$53,500	$14,889	$495	$0	$776	$178	$4,688	$299	$21,324	$74,824
4	282	Paralegal II	EmmaJean O. Lamb	L-5	$43,051	$0	$0	08/01/18 (L-6)	$0	$43,051	$11,981	$495	$0	$624	$178	$0	$0	$13,278	$56,329
5	327	Consumer Advocate	Bernadita SN Alvarez	N-11	$63,756	$0	$0	01/06/18 (N-12)	$0	$63,756	$17,743	$0	$0	$924	$178	$2,583	$224	$21,653	$85,409
6	1182	Program Coord. I (Lieu: Adm. Sup.)	Hannah M. Pangelinan	K-1	$33,911	$0	$0	01/23/18 (K-2)	$881	$34,792	$9,683	$495	$0	$504	$178	$6,510	$404	$17,774	$52,566
7	2048	Clerk II	Joelyna A. San Agustin	D-3	$20,510	$0	$0	09/18/18 (D-4)	$0	$20,510	$5,708	$0	$0	$297	$178	$6,510	$404	$13,097	$33,607
8	1239	Clerk I	Vacant (Vice: J.San Agustin)	C-2	$18,442	$0	$0		$0	$18,442	$5,132	$495	$0	$267	$178	$6,510	$404	$12,987	$31,429
9	2035	Investigator I	Vacant	KL04-1	$33,150	$0	$0		$0	$33,150	$9,226	$0	$0	$481	$178	$1,404	$224	$11,512	$44,662
			Grand Total:	----	$457,395	$0	$0	----	$881	$458,276	$127,538	$2,474	$0	$6,645	$1,602	$36,119	$2,587	$176,965	$635,241

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	2	1	3
Staff	5	0	5
Investigators	1	0	1
GRAND TOTAL	8	1	9

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATORS	GRAND TOTAL
Classified	2	4	0	6
Unclassified	1	0	0	1
TOTAL	3	4	0	7

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget Staffing Pattern
Current as of December 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

CHIEF PROSECUTOR: JOSEPH B. MCDONALD

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
				Grade/				Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1170	Deputy Attorney General	Joseph McDonald*	ATTY-5-8	$35,315	$0	$0		$0	$35,315	$9,828	$0	$0	$512	$0	$0	$0	$10,340	$45,655
	2026	Asst. Deputy Attorney General (ADAG)	James Collins(Vice: J.McDonald)	ATTY-5-1	$14,504	$0	$0		$0	$14,504	$4,036	$495	$0	$210	$178	$3,176	$404	$8,500	$23,004
1	942	Asst. Atty. General	Vacant (Vice: P.J.Tydingco)	ATTY-4-9	$111,451	$0	$0		$0	$111,451	$31,017	$495	$0	$1,616	$178	$1,404	$224	$34,933	$146,384
2	938	Asst. Atty. General	Joseph McDonald	ATTY-4-4	$84,200	$0	$0	10/28/17 (ATTY-4-5)	$0	$84,200	$23,433	$495	$0	$1,221	$178	$3,176	$404	$28,907	$113,107
3	202	Asst. Atty. General	James Collins	ATTY-3-3	$71,446	$0	$0	06/15/18 (ATTY-3-4)	$0	$71,446	$19,883	$495	$0	$1,036	$178	$6,510	$404	$28,506	$99,952
4	211	Asst. Atty. General	Sean Brown	ATTY-3-4	$74,000	$0	$0	06/15/18 (ATTY-3-5)	$0	$74,000	$20,594	$495	$0	$1,073	$178	$2,583	$224	$25,147	$99,147
5	216	Asst. Atty. General	Charles Kinnunen	ATTY-4-9	$111,451	$0	$0	12/01/18 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,510	$404	$40,219	$151,670
6	217	Asst. Atty. General	Thomas Neuman	ATTY-2-1	$57,375	$0	$0	07/30/17 (ATTY-2-2)	$342	$57,717	$16,063	$0	$0	$837	$178	$1,404	$224	$18,706	$76,423
7	409	Asst. Atty. General	Jeremiah Luther	ATTY-3-3	$71,446	$0	$0	07/11/17 (ATTY-3-4)	$560	$72,006	$20,039	$495	$0	$1,044	$178	$2,583	$0	$24,339	$96,345
8	918	Asst. Atty. General	Jeremy Kemper (Vice: N Driscoll)**	ATTY-3-1	$66,600	$0	$0	08/14/18 (ATTY-3-2)	$0	$66,600	$18,535	$0	$0	$966	$178	$1,404	$224	$21,306	$87,906
9	946	Asst. Atty. General	Christine Tenorio	ATTY-3-2	$68,981	$0	$0	06/15/18 (ATTY-3-3)	$0	$68,981	$19,197	$495	$0	$1,000	$178	$6,510	$404	$27,784	$96,765
10	954	Asst. Atty. General	Debra Retuyan	ATTY-1-1	$50,825	$0	$0	12/18/18 (ATTY 1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$2,583	$224	$18,362	$69,187
11	973	Asst. Atty. General	Nicole Cruz	ATTY-1-1	$50,825	$0	$0	12/18/18 (ATTY 1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$1,404	$224	$17,182	$68,007
12	1005	Asst. Atty. General	J. Basil O'Mallan	ATTY-4-9	$111,451	$0	$0	12/24/18 (ATTY-4-10	$0	$111,451	$31,017	$495	$0	$1,616	$178	$3,176	$404	$36,885	$148,336
13	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-3	$71,446	$0	$0	08/26/18 (ATTY-3-4)	$0	$71,446	$19,883	$495	$0	$1,036	$178	$1,404	$224	$23,220	$94,666
14	1055	Asst. Atty. General	Brycen Breazeale	ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,145	$495	$0	$737	$178	$1,404	$224	$17,183	$68,008
15	1108	Asst. Atty. General	Terry VanEaton	ATTY-2-1	$57,375	$0	$0	05/08/18 (ATTY-2-2)	$0	$57,375	$15,967	$495	$0	$832	$178	$6,510	$404	$24,386	$81,761
16	1109	Asst. Atty. General	Vacant (Vice: M. Heibel)	ATTY-3-5	$78,268	$0	$0		$0	$78,268	$21,782	$495	$0	$1,135	$178	$1,404	$224	$25,218	$103,486
17	1177	Asst. Atty. General	Joseph Ngowa	ATTY-1-4	$53,500	$0	$0	09/13/18 (ATTY-2-1)	$184	$53,684	$14,940	$495	$0	$778	$178	$2,583	$224	$19,199	$72,883
18	1178	Asst. Atty. General	Monica Aguon	ATTY-3-2	$68,981	$0	$0	07/18/18 (ATTY-3-3)	$0	$68,981	$19,197	$0	$0	$1,000	$178	$6,510	$404	$27,290	$96,271
19	1179	Asst. Atty. General	Rogelio Batarao	ATTY-2-2	$59,426	$0	$0	12/20/17 (ATTY-2-3)	$0	$59,426	$16,538	$495	$0	$862	$178	$1,404	$224	$19,701	$79,127
20	1196	Asst. Atty. General	Matthew Phelps	ATTY-2-2	$59,426	$0	$0	09/08/18 (ATTY-2-3)	$129	$59,555	$16,574	$0	$0	$864	$178	$1,404	$224	$19,244	$78,799
21	1242	Senior Law Clerk (In Lieu: AAG	Brendlynn O. Joseph	M-1	$40,762	$0	$0		$0	$40,762	$11,344	$495	$0	$591	$178	$6,510	$404	$19,522	$60,284
22	154	Asst. Atty. General	Vacant (Vice: L Wofford) **	ATTY-4-1	$75,780	$0	$0		$0	$75,780	$21,090	$495	$0	$1,099	$178	$2,583	$224	$25,668	$101,448
23	1034	Asst. Atty. General	Vacant (Vice:Y Sered)**	ATTY-3-2	$68,981	$0	$0		$0	$68,981	$19,197	$495	$0	$1,000	$178	$2,583	$224	$23,677	$92,658
			Total:	---	$1,664,640	$0	$0	----	$1,215	$1,665,855	$463,607	$9,895	$0	$24,155	$4,272	$76,722	$6,772	$585,424	$2,251,279

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)*

(**) *Recruitment ongoing*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	22	1	23
Staff	29	2	31
Investigators	12	0	12
GRAND TOTAL	63	3	66

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGAT(	GRAND TOTAL
Classified	18	28	11	57
Unclassified	1	2	0	3
TOTAL	19	30	11	60

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget Staffing Pattern
Current as of December 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

CHIEF PROSECUTOR: JOSEPH B. MCDONALD

	Input by Department														Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
24	242	Chief Investigator	Anthony W. Blas	QL04-14	$97,240	$0	$0	02/06/19 (QL04-15)	$0	$97,240	$27,062	$0	$0	$1,410	$178	$0	$0	$28,650	$125,890
25	243	Investigator I	Frank R. Santos (Vice:J. Lujan)	KL04-15	$61,495	$0	$0	08/13/18 (KL04-16)	$0	$61,495	$17,114	$0	$0	$892	$178	$1,404	$224	$19,812	$81,307
26	233	Investigator III	William Salisbury	NL04-12	$69,881	$0	$0	01/25/19(NL04-13)	$0	$69,881	$19,448	$495	$0	$1,013	$178	$3,940	$240	$25,314	$95,195
27	237	Investigator III	Maria Apuron	NL04-12	$69,881	$0	$0	11/13/18 (NL04-13)	$0	$69,881	$19,448	$495	$0	$1,013	$178	$1,404	$224	$22,762	$92,643
28	238	Investigator IV	Freneil C. Macalma	OL04-12	$76,061	$0	$0	05/08/18 (OL4-13)	$0	$76,061	$21,168	$0	$0	$1,103	$178	$1,404	$0	$23,853	$99,913
29	909	Investigator IV	Juan Salas	OL04-10	$71,004	$0	$0	05/08/19 (OL04-11)	$0	$71,004	$19,760	$495	$0	$1,030	$178	$2,583	$224	$24,269	$95,273
30	930	Investigator II	Danny Gonzales	ML04-12	$64,515	$0	$0	06/29/18 (ML04-13)	$0	$64,515	$17,955	$495	$0	$935	$178	$2,285	$299	$22,147	$86,662
31	952	Investigator II	Albert Manley	ML04-10	$60,225	$0	$0	6/29/18 (ML04-11)	$0	$60,225	$16,761	$495	$0	$873	$178	$0	$0	$18,306	$78,531
32	962	Investigator II	Jerome Lorenzo	ML04-8	$56,210	$0	$0	05/04/18 (ML04-8)	$0	$56,210	$15,643	$495	$0	$815	$178	$6,510	$404	$24,045	$80,255
33	2040	Investigator II	Jason V. Lujan	ML04-6	$52,195	$0	$0	5/01/18 (ML04-7)	$0	$52,195	$14,526	$495	$0	$757	$178	$6,510	$404	$22,869	$75,064
34	2034	Investigator III	Anthony Camacho	NL04-12	$69,881	$0	$0	5/01/19 (NL04-13)	$0	$69,881	$19,448	$495	$0	$1,013	$178	$0	$0	$21,134	$91,015
35	110	Legal Secretary II	Narcissa Castro	I-4	$31,970	$0	$0	03/03/18 (I-5)	$0	$31,970	$8,897	$495	$0	$464	$178	$6,510	$404	$16,947	$48,917
36	114	Legal Secretary III	Joyce Siguenza	J-8	$40,077	$0	$0	10/15/18 (J-10)	$0	$40,077	$11,153	$495	$0	$581	$178	$2,583	$224	$15,214	$55,291
37	261	Process Officer II	Ruby A. Guevara	J-9	$41,349	$0	$0	02/18/18 (J-10)	$0	$41,349	$11,507	$0	$0	$600	$178	$2,583	$224	$15,092	$56,441
38	262	Legal Clerk I	Vacant (Vice: L.Flores)	F-13	$34,934	$0	$0		$0	$34,934	$9,722	$495	$0	$507	$178	$2,583	$224	$13,708	$48,642
39	271	Legal Clerk I	Eloise R. Bejosano	F-12	$33,860	$0	$0	09/17/18 (F-13)	$0	$33,860	$9,423	$0	$0	$491	$178	$1,924	$240	$12,256	$46,116
40	275	Customer Service Representative	Therese E.R. Duenas	H-3	$28,568	$0	$0	04/27/18 (H-4)	$0	$28,568	$7,950	$495	$0	$414	$178	$4,688	$299	$14,024	$42,592
41	276	Legal Secretary III	Tricia Q. Taimanglo	J-2	$32,253	$0	$0	04/18/18 (J-3)	$0	$32,253	$8,976	$495	$0	$468	$178	$6,510	$404	$17,030	$49,283
42	280	Legal Clerk II	Emerita E. Pinaula	H-14	$41,252	$0	$0	11/05/17 (H-15)	$0	$41,252	$11,480	$0	$0	$598	$178	$6,510	$404	$19,171	$60,423
43	385	Legal Secretary I	Joyce M. Rosario	H-1	$26,520	$0	$0	04/03/18 (H-2)	$0	$26,520	$7,381	$495	$0	$385	$178	$2,583	$224	$11,245	$37,765
44	456	Admin. Supervisor	Vivian Nisperos	L-13	$55,934	$0	$0	07/15/18 (L-14)	$0	$55,934	$15,566	$0	$0	$811	$178	$2,583	$224	$19,362	$75,296
45	466	Legal Secretary III	Joleen Cruz	J-3	$33,476	$0	$0	09/21/17 (J-4)	$0	$33,476	$9,316	$0	$0	$485	$178	$0	$0	$9,980	$43,456
46	640	Paralegal I	Ivy M. Yen	J-4	$34,744	$0	$0	06/20/18 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$6,510	$404	$17,760	$52,504
47	906	Legal Clerk I	Elisa E. Taleu	F-1	$23,171	$0	$0	12/26/16 (F-2)	$0	$23,171	$6,448	$495	$0	$336	$178	$2,583	$224	$10,264	$33,435
48	934	Messenger Clerk	William Guerrero	D-6	$22,931	$0	$0	05/11/18 (D-7)	$0	$22,931	$6,382	$495	$0	$332	$178	$0	$0	$7,387	$30,318
49	1059	Legal Clerk II (Lieu: WPS II)	Gina Pangelinan	H-1	$26,520	$0	$0	12/29/17 (H-2)	$0	$26,520	$7,381	$495	$0	$385	$178	$4,688	$299	$13,425	$39,945
50	1066	Paralegal II	Zina R. Lubasan	L-11	$52,547	$0	$0	02/25/19 (L-12)	$0	$52,547	$14,624	$0	$0	$762	$178	$3,940	$240	$19,744	$72,291
51	1075	Legal Clerk I	Martin Santiago	F-1	$23,171	$0	$0	01/24/18 (F-2)	$0	$23,171	$6,448	$495	$0	$336	$178	$6,510	$0	$13,967	$37,138
52	1077	Legal Clerk I	Mariana R. Duenas	F-3	$24,960	$0	$0	09/08/18 (F-4)	$0	$24,960	$6,946	$495	$0	$362	$178	$0	$0	$7,981	$32,941
53	1079	Data Control Clerk I	Mardee Lujan-Sandlin	E-1	$21,095	$0	$0	04/24/18 (E-2)	$0	$21,095	$5,871	$495	$0	$306	$178	$3,176	$404	$10,429	$31,524
			Total:	---	$1,377,920	$0	$0	----	$0	$1,377,920	$383,475	$10,385	$0	$19,980	$5,340	$92,504	$6,461	$518,145	$1,896,064

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(**) *Recruitment ongoing*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget Staffing Pattern
Current as of December 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

CHIEF PROSECUTOR: JOSEPH B. MCDONALD

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
54	1154	Paralegal I	Juliet Erese	K-4	$37,914	$0	$0	11/21/17 (K-5)	$0	$37,914	$10,551	$495	$0	$550	$178	$2,583	$224	$14,581	$52,495
55	1155	Paralegal I	Geraldine Pangelinan	K-4	$37,914	$0	$0	12/30/17 (K-5)	$0	$37,914	$10,551	$495	$0	$550	$178	$6,510	$404	$18,688	$56,602
56	1165	Paralegal I (Lieu: Data Control Clerk I)	Michelle M. Ingking	J-2	$32,253	$0	$0	06/06/18 (J-3)	$387	$32,640	$9,084	$495	$0	$473	$178	$6,510	$404	$17,144	$49,784
57	1174	Legal Secretary I	Norma T. Benavente	H-1	$26,520	$0	$0	03/15/18 (H-2)	$0	$26,520	$7,381	$495	$0	$385	$178	$6,510	$404	$15,352	$41,872
58	1175	Paralegal I	Jeramine Drake Desoto	J-3	$33,476	$0	$0	08/10/18 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$2,583	$224	$13,281	$46,757
59	1176	Paralegal I	Monica Wusstig	J-3	$33,476	$0	$0	08/24/18 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$6,510	$0	$16,984	$50,460
60	2008	Paralegal II	Allan Valenzuela	L-2	$38,506	$0	$0	10/23/17 (L-3)	$0	$38,506	$10,716	$495	$0	$558	$178	$6,510	$404	$18,862	$57,368
61	2020	Auditor II	Myra Sharon Valenzuela	M-2	$42,307	$0	$0	08/22/18 (M-3)	$0	$42,307	$11,774	$495	$0	$613	$178	$6,510	$404	$19,974	$62,281
62	2041	Clerk I	Charlene Yoshida	C-1	$17,769	$0	$0		$0	$17,769	$4,945	$495	$0	$258	$178	$6,510	$404	$12,789	$30,558
63	2045	Victim Advocate	Lorraine C. Rivera *	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$2,583	$224	$18,176	$52,087
64	2044	Victim Advocate	Connie L. Merei *	K-3	$36,530	$0	$0		$0	$36,530	$10,166	$495	$0	$530	$178	$1,404	$224	$18,578	$53,774
65	451	Process Officer I	Vacant (Vice: J. Santos)	I-2	$29,679	$0	$0		$0	$29,679	$8,260	$0	$0	$430	$178	$6,510	$404	$15,782	$45,461
66	2042	Investigator I	Vacant **	KL04-01	$34,518	$0	$0		$0	$34,518	$9,606	$0	$0	$501	$178	$6,510	$404	$17,199	$51,717
			Total:	----	$436,058	$0	$0	----	$387	$436,445	$121,463	$5,440	$0	$6,328	$2,314	$67,743	$4,128	$217,388	$651,214
	GRAND TOTAL (Total *Page C7, C8 and C9*) ==========>				$3,478,618	$0	$0		$1,602	$3,480,220	$968,545	$25,720	$0	$50,463	$11,926	$236,969	$17,361	$1,320,957	$4,798,557

(*) *Unclassified*
(**) *Recruitment ongoing*

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget Staffing Pattern
Current as of December 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

DEPUTY: CAROL H. SANCHEZ

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1172	Depty Attorney General	Carol H. Sanchez *	ATTY-5-6	$22,635	$0	$0		$0	$22,635	$6,299	$0	$0	$328	$0	$0	$0	$6,628	$29,263
1	939	Asst. Atty. General	Carol H. Sanchez	ATTY-4-4	$84,200	$0	$0		$0	$84,200	$23,433	$495	$0	$1,221	$178	$3,940	$240	$29,506	$113,706
2	376	Asst. Atty. General	Thomas Parker	ATTY-4-9	$111,451	$0	$0	02/04/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$4,688	$299	$38,292	$149,743
3	390	Asst. Atty. General	Dominic Terlaje	ATTY-4-5	$89,057	$0	$0	07/10/18 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$2,583	$224	$29,556	$118,613
4	402	Asst. Atty. General	Renita M. Taimanao-Muno	ATTY-4-2	$78,489	$0	$0	05/31/18 (ATTY-4-3)	$0	$78,489	$21,843	$495	$0	$1,138	$178	$6,510	$404	$30,569	$109,058
5	429	Asst. Atty. General	Eliseo Florig	ATTY-4-4	$84,200	$0	$0	01/25/18 (ATTY-4-5)	$0	$84,200	$23,433	$495	$0	$1,221	$178	$6,510	$404	$32,241	$116,441
6	1247	Investigator I	Donald San Agustin	KL04-5	$43,148	$0	$0	08/22/18 (KL04-06)	$0	$43,148	$12,008	$495	$0	$626	$178	$6,510	$404	$20,221	$63,369
7	2005	Investigator I	Erlinda N. Blas-Merfalen	KL04-3	$38,833	$0	$0	09/18/18 (KL04-4)	$72	$38,905	$10,827	$495	$0	$564	$178	$3,940	$240	$16,244	$55,149
8	234	Process Officer I	Brandon C. Terlaje	I-2	$29,679	$0	$0	12/02/17 (I-3)	$0	$29,679	$8,260	$495	$0	$430	$178	$2,583	$224	$12,170	$41,849
9	279	Legal Sec. III	Julia G. Salas	J-8	$40,077	$0	$0	11/21/18 (J-9)	$0	$40,077	$11,153	$495	$0	$581	$178	$2,583	$224	$15,214	$55,291
10	974	Legal Clerk I	Yvonne Arceo	F-7	$28,964	$0	$0	04/17/18 (F-8)	$0	$28,964	$8,061	$495	$0	$420	$178	$6,510	$404	$16,067	$45,031
11	1068	Legal Secretary III	Christina Martinez	J-2	$32,253	$0	$0	04/18/18 (J-3)	$0	$32,253	$8,976	$495	$0	$468	$178	$6,510	$404	$17,030	$49,283
12	2031	Social Worker II	Vacant (New)***	M-1	$40,149	$0	$0		$0	$40,149	$11,173	$495	$0	$582	$178	$6,510	$404	$19,342	$59,491
			Grand Total:	----	$723,135	$0	$0	----	$72	$723,207	$201,269	$5,937	$0	$10,487	$2,136	$59,377	$3,875	$283,080	$1,006,287

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	1	5
Staff	5	0	5
Investigators	2	0	2
GRAND TOTAL	11	1	12

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGAT(	GRAND TOTAL
Classified	4	4	2	10
Unclassified	1	0	0	1
TOTAL	5	4	2	11

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget Staffing Pattern
Current as of December 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101-B18-1170-CE101

DEPUTY: REBECCA PEREZ

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
														Benefits					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	ocial Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1173	Deputy Attorney General	Rebecca Perez*	ATTY-5-8	$30,458	$0	$0		$0	$30,458	$8,476	$0	$0	$442	$0	$0	$0	$8,918	$39,376
	2029	Asst. Deputy Attorney General (ADAG)	Loretta T. Gutierrez-Long*	ATTY-5-7	$7,624	$0	$0		$0	$7,624	$2,122	$495	$0	$111	$178	$2,583	$224	$5,712	$13,336
1	1183	Asst. Atty. General	Rebecca Perez	ATTY-4-5	$89,057	$0	$0		$0	$89,057	$24,785	$0	$0	$1,291	$178	$1,404	$0	$27,658	$116,715
2	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-8	$105,373	$0	$0	10/04/17 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$2,583	$224	$34,333	$139,706
3	911	Asst. Atty. General	Raymond B. Ilagan	ATTY-4-9	$111,451	$0	$0	5/13/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$0	$0	$33,305	$144,756
4	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-9	$111,451	$0	$0	02/08/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$0	$0	$33,306	$144,757
5	950	Asst. Atty. General	Jordan Leidel	ATTY-2-2	$59,426	$0	$0	12/03/17 (ATTY-2-3)	$0	$59,426	$16,538	$495	$0	$862	$178	$2,583	$224	$20,880	$80,306
6	955	Asst. Atty. General	Perfecto Galman	ATTY-4-5	$89,057	$0	$0	07/16/18 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$2,583	$0	$29,331	$118,388
7	970	Asst. Atty. General	Andrew T. Perez	ATTY-2-4	$63,750	$0	$0	06/08/18 (ATTY-2-5)	$0	$63,750	$17,742	$495	$0	$924	$178	$1,404	$224	$20,967	$84,717
8	1001	Asst. Atty. General	Renaida Z. San Nicolas	ATTY-2-3	$61,550	$0	$0	05/04/18 (ATTY-2-4)	$893	$62,443	$17,378	$495	$0	$905	$178	$1,404	$224	$20,584	$83,027
9	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-8	$105,373	$0	$0	10/01/17 (ATTY-4-9)	$6,063	$111,436	$31,013	$495	$0	$1,616	$178	$2,583	$224	$36,108	$147,544
10	432	Investigator I	Rosita R. Quintanilla	KL04-20	$73,038	$0	$0	12/09/18 (KL04-21)	$0	$73,038	$20,326	$0	$0	$1,059	$178	$2,583	$0	$24,147	$97,185
11	449	Investigator IV	Pauline R. Chaco	OL04-15	$84,330	$0	$0	07/10/19 (OL04-16)	$0	$84,330	$23,469	$0	$0	$1,223	$178	$0	$0	$24,870	$109,200
12	908	Investigator III	Joseph C. San Agustin	NL04-17	$82,996	$0	$0	08/27/19 (NL04-18)	$0	$82,996	$23,098	$0	$0	$1,203	$178	$0	$0	$24,479	$107,475
13	917	Investigator III	Vacant (Vice: K. Williams)	NL04-18	$85,901	$0	$0	8/27/19 (NL04-19)	$0	$85,901	$23,906	$495	$0	$1,246	$178	$2,583	$224	$28,631	$114,532
14	117	Legal Secretary III	Rachel Cruz	J-5	$36,061	$0	$0	04/18/18 (J-6)	$0	$36,061	$10,036	$0	$0	$523	$178	$6,510	$404	$17,651	$53,712
15	266	Admin. Supervisor	Erlinda Uson	L-10	$50,931	$0	$0	09/11/19 (L-11)	$0	$50,931	$14,174	$0	$0	$738	$178	$2,583	$224	$17,898	$68,829
16	382	Paralegal I	Jessica Marie A. Chaco	J-1	$31,076	$0	$0		$0	$31,076	$8,648	$0	$0	$451	$178	$2,583	$224	$12,084	$43,160
17	427	Paralegal II	Grace G. Santos	L-8	$47,846	$0	$0	12/20/17 (L-9)	$0	$47,846	$13,316	$0	$0	$694	$178	$3,940	$240	$18,367	$66,213
18	433	Child Support Enforce. Ofcr II	Carl K. Reyes	J-5	$36,061	$0	$0	05/09/18 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$2,583	$224	$14,038	$50,099
19	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	I-1	$28,595	$0	$0	11/01/17 (I-2)	$0	$28,595	$7,958	$0	$0	$415	$178	$3,176	$404	$12,131	$40,726
20	448	Process Officer II	Elias B. Leon	J-10	$42,661	$0	$0	05/08/18 (J-11)	$0	$42,661	$11,873	$0	$0	$619	$178	$2,583	$0	$15,252	$57,913
21	450	Process Officer II	Sophia Murphy	J-5	$36,061	$0	$0	11/13/17 (J-6)	$0	$33,209	$9,242	$0	$0	$482	$178	$2,583	$224	$12,709	$45,445
22	457	Record Mgmt. Officer	Eleanor Atoigue	J-4	$34,744	$0	$0	02/13/18 (J-5)	$0	$34,744	$9,669	$0	$0	$504	$178	$2,583	$224	$13,158	$47,902
23	459	Accounting Tech. I	Shirley Gagan	H-4	$29,650	$0	$0	07/06/17 (H-5)	$281	$29,931	$8,330	$495	$0	$434	$178	$4,688	$299	$14,423	$44,354
24	501	Child Support Enforce. Ofcr I	Norman Diaz	I-2	$29,679	$0	$0	10/19/17 (I-3)	$0	$29,679	$8,260	$0	$0	$430	$178	$1,404	$224	$10,496	$40,175
			Grand Total:	----	$1,564,200	$0	$0	----	$7,237	$1,568,585	$436,537	$5,936	$0	$22,744	$4,450	$57,509	$4,259	$531,435	$2,099,548
			Local Share ---------->		$531,828	$0	$0		$2,461	$533,319	$148,423	$2,018	$0	$7,733	$1,513	$19,553	$1,448	$180,688	$713,846
			Federal Share ---------->		$1,032,372	$0	$0		$4,776	$1,035,266	$288,115	$3,918	$0	$15,011	$2,937	$37,956	$2,811	$350,747	$1,385,702

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)*

(**) *Recruitment ongoing*

(***) *Limited Term Appointment*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget Staffing Pattern
Current as of December 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101-B18-1170-CE101

DEPUTY: REBECCA PEREZ

				Input by Department												Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
25	506	Clerk I	Mary Ann Mendiola	C-1	$17,769	$0	$0	06/26/18 (C-2)	$0	$17,769	$4,945	$0	$0	$258	$178	$2,583	$224	$8,188	$25,957
26	507	Legal Clerk I	Freddy Q. Flores	F-12	$33,860	$0	$0	10/11/19 (F-13)	$0	$33,860	$9,423	$0	$0	$491	$178	$2,583	$224	$12,899	$46,759
27	510	Legal Clerk I	Remedios F. O'Keefe	F-9	$30,831	$0	$0	01/22/18 (F-10)	$0	$30,831	$8,580	$0	$0	$447	$178	$2,583	$0	$11,788	$42,619
28	520	Accounting Tech. Supvr	Martha C. Nunotani	K-5	$39,350	$0	$0	08/07/18 (K-6)	$0	$39,350	$10,951	$495	$0	$571	$178	$1,404	$224	$13,822	$53,172
29	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-7	$35,744	$0	$0	09/13/18 (I-8)	$0	$35,744	$9,948	$495	$0	$518	$178	$2,583	$224	$13,945	$49,689
30	703	Accountant I	Yolanda Salalila	K-6	$40,841	$0	$0	06/01/18 (K-7)	$0	$40,841	$11,366	$495	$0	$592	$178	$6,510	$404	$19,545	$60,386
31	706	Accounting Technician I	Marivic J. Retiro (Vice: M. F	H-1	$26,520	$0	$0		$0	$26,520	$7,381	$495	$0	$385	$178	$6,510	$404	$15,352	$41,872
32	815	Child Support Enforce. Ofcr II((Lieu:	Cindy C. Cepeda	J-7	$38,845	$0	$0	11/09/18 (J-8)	$0	$38,845	$10,811	$495	$0	$563	$178	$6,510	$404	$18,960	$57,805
33	902	Accounting Technician I	Teresita Villagomez	H-5	$30,774	$0	$0	06/29/18 (H-6)	$0	$30,774	$8,564	$495	$0	$446	$178	$4,688	$299	$14,670	$45,444
34	903	Accounting Technician I	Cynthia Encarnacion	H-5	$30,774	$0	$0	03/31/18 (H-6)	$0	$30,774	$8,564	$495	$0	$446	$178	$2,583	$224	$12,490	$43,264
35	904	Accounting Technician I	Maria Williams	H-5	$30,774	$0	$0	07/05/18 (H-6)	$0	$30,774	$8,564	$495	$0	$446	$178	$1,404	$224	$11,311	$42,085
36	905	Paralegal II	Franklin Honorario	L-10	$50,931	$0	$0	02/22/18 (L-11)	$0	$50,931	$14,174	$495	$0	$738	$178	$2,583	$224	$18,392	$69,323
37	912	Process Officer I	Ryan V. Pablo	I-3	$30,803	$0	$0	10/12/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$0	$0	$9,692	$40,495
38	913	Clerk III	Erlyn Pama	E-5	$24,479	$0	$0	04/09/18 (E-6)	$0	$24,479	$6,813	$0	$0	$355	$178	$0	$0	$7,345	$31,824
39	923	Accounting Technician I	Jeremy San Nicolas	H-5	$30,774	$0	$0	10/31/18 (H-6)	$0	$30,774	$8,564	$0	$0	$446	$178	$6,510	$404	$16,103	$46,877
40	951	Customer Service Supvr.	Cristine Perez	J-5	$36,061	$0	$0	03/25/18 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$6,510	$404	$18,145	$54,206
41	969	Computer Systems Analyst II	Vacant (Vice: H. Saludo)	M-5	$47,301	$0	$0		$0	$47,301	$13,164	$495	$0	$686	$178	$3,940	$240	$18,702	$66,003
42	1028	Paralegal I	Caroline Ogo	K-16	$56,149	$0	$0	12/26/18 (K-17)	$0	$56,149	$15,626	$0	$0	$814	$178	$3,940	$240	$20,798	$76,947
43	1043	Accounting Tehncian II (Lieu: Acct. Tech. I)	Jennifer L. Snover	I-9	$38,048	$0	$0	12/20/17 (I-10)	$0	$38,048	$10,589	$495	$0	$552	$178	$6,510	$404	$15,439	$41,959
44	1042	Legal Secretary	Norma Page	H-2	$27,525	$0	$0	05/15/18 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$6,510	$404	$15,646	$43,171
45	1047	Customer Service Rep.	Monica L Aguon (Vice:N. Pa	H-1	$26,520	$0	$0		$0	$26,520	$7,381	$495	$0	$385	$178	$0	$0	$8,438	$34,958
46	1048	Customer Service Rep.	Lorna Morales	H-5	$30,774	$0	$0	08/13/18 (H-6)	$0	$30,774	$8,564	$495	$0	$446	$178	$3,940	$240	$13,863	$44,637
47	1099	Customer Service Rep.	Ysmael Cienca	H-5	$30,774	$0	$0	03/04/18 (H-6)	$0	$30,774	$8,564	$495	$0	$446	$178	$2,583	$0	$12,266	$43,040
48	1115	Accounting Technician II	Marlene D. Fejeran	I-4	$31,970	$0	$0	06/20/18 (I-5)	$0	$31,970	$8,897	$495	$0	$464	$178	$6,510	$404	$16,053	$44,648
49	1116	Accounting Technician II	Julie Ann O. Mendiola	I-4	$31,970	$0	$0	06/20/18 (I-5)	$0	$31,970	$8,897	$495	$0	$464	$178	$6,510	$404	$16,053	$44,648
50	1123	Legal Clerk I	Christyne C. Oliver	F-13	$34,934	$0	$0	06/28/19 (F-14)	$0	$34,934	$9,722	$495	$0	$507	$178	$3,940	$240	$15,081	$50,015
51	1146	Child Support Enforce. Ofcr I	Keith A. Aguero	I-2	$29,679	$0	$0	11/01/17 (I-3)	$0	$29,679	$8,260	$0	$0	$430	$178	$2,583	$224	$15,439	$41,959
52	1151	Legal Secretary II (Lieu: SPC)	Nikki S. Halmi	I-5	$33,182	$0	$0	12/28/17 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$6,510	$404	$17,302	$50,484
53	1180	Management Analyst IV (Lieu: SPC)	Frankielucky Palomo	N-1	$45,014	$0	$0		$0	$45,014	$12,527	$495	$0	$653	$178	$0	$0	$13,853	$58,867
			Grand Total:	----	$992,970	$0	$0	----	$0	$992,970	$276,344	$10,879	$0	$14,398	$5,162	$109,020	$7,091	$421,583	$1,393,116
			Local Share ---------->		$337,610	$0	$0		$0	$337,610	$93,957	$3,699	$0	$4,895	$1,755	$37,067	$2,411	$143,338	$473,659
			Federal Share ---------->		$655,360	$0	$0		$0	$655,360	$182,387	$7,180	$0	$9,503	$3,407	$71,953	$4,680	$278,245	$919,456

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment ongoing
(***) Limited Term Appointment

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget Staffing Pattern
Current as of December 31, 2017

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101-B18-1170-CE101

DEPUTY: REBECCA PEREZ

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
54	1181	Legal Secretary II (Lieu: SPC)	Stacy C. Cuasito	I-2	$29,679	$0	$0	06/27/18 (I-3)	$0	$29,679	$8,260	$495	$0	$430	$178	$6,510	$404	$16,277	$45,956
55	1195	Paralegal II	Janus Mendiola	L-8	$47,846	$0	$0	10/23/18 (L-9)	$0	$47,846	$13,316	$495	$0	$694	$178	$6,510	$404	$21,596	$69,442
56	1213	Data Processing Manager	Erin Holms	Q-3	$65,152	$0	$0	06/15/18 (Q-3)	$0	$65,152	$18,132	$495	$0	$945	$178	$1,465	$224	$21,438	$86,590
57	1218	Accountant I	Gemma -Lee P. Santos (Vice: PC II)	K-1	$33,911	$0	$0	08/07/18 (K-2)	$0	$33,911	$9,437	$0	$0	$492	$178	$1,465	$224	$11,796	$45,707
58	1219	Management Analyst III I (Lieu: PC II)	Wilfred G. Aflague *	M-1	$40,762	$0	$0		$0	$40,762	$11,344	$495	$0	$591	$178	$1,465	$224	$14,297	$55,059
59	1245	Program Coord. IV	Vacant (Vice: C. Moylan)	O-3	$53,750	$0	$0		$0	$53,750	$14,959	$495	$0	$779	$178	$6,510	$404	$23,325	$77,075
60	2010	Child Support Enforce. Ofcr I	Vincent Nelson	I-7	$35,744	$0	$0	04/19/18 (I-8)	$0	$35,744	$9,948	$0	$0	$518	$178	$6,510	$404	$17,558	$53,302
61	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	I-1	$28,595	$0	$0		$0	$28,595	$7,958	$0	$0	$415	$178	$6,510	$404	$15,465	$44,060
62	504	Process Officer II	Vacant (Vice: P. Mesa) **	J-10	$42,661	$0	$0		$0	$42,661	$11,873	$0	$0	$619	$178	$1,404	$224	$14,297	$56,958
63	1119	Accounting Technician II	Vacant (Vice: C. Matanona)	I-4	$31,970	$0	$0		$0	$31,970	$8,897	$495	$0	$464	$178	$6,510	$404	$16,053	$44,648
			Grand Total:	----	$410,070	$0	$0	----	$0	$410,070	$114,122	$2,968	$0	$5,946	$1,780	$44,859	$3,320	$172,101	$578,796
		GRAND TOTAL (Page 1, 2 and 3):			$2,967,240	$0	$0		$7,237	$2,971,625	$827,003	$19,783	$0	$43,089	$11,392	$211,388	$14,670	$1,125,119	$4,071,460
		LOCAL SHARE (34%)			$1,008,862	$0	$0		$2,461	$1,010,353	$281,181	$6,726	$0	$14,650	$3,873	$71,872	$4,988	$382,541	$1,384,296
		FEDERAL SHARE (66%)			$1,958,378	$0	$0		$4,776	$1,961,273	$545,822	$13,057	$0	$28,438	$7,519	$139,516	$9,682	$742,579	$2,687,164

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	2	9
Staff	47	3	50
Investigators	4	0	4
GRAND TOTAL	58	5	63

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	8	45	3	56
Unclassified	1	1	0	2
TOTAL	9	46	3	58