Gmail

Benjamin J.F. Cruz <senator@senatorbjcruz.com>

DYA FY2018 1st Quarter Reports

2 messages

Jeannette Toves <jeannette.toves@dya.guam.gov>
To: "Benjamin J.F. Cruz" <senator@senatorbjcruz.com>, admin@guamopa.com
Cc: Peter Alecxis Ada <peter.alecxis.ada@dya.guam.gov>, Krisinda Aguon <krisinda.aguon@dya.guam.gov>
Fri, Jan 19, 2018 at 4:13 PM

Good afternoon, please find DYA's FY2018 1st Quarter Reports, ending December 31, 2017. Posting of these reports on DYA's website will be completed shortly.

--
Jeannette Toves
Administrative Services Officer
Department of Youth Affairs

(671) 735-5009 Tel
(671)734-7536 Fax
P.O. Box 23672, GMF
Barrigada, GU 96921

GL# 34-18-1443
Speaker Benjamin J.F. Cruz

JAN 24 2018
Time 10:15 Re No.
Received by

6 attachments

- **DYA FY2018 1st Quarter Report Transmittal.pdf** 488K
- **DYA FY2018 1st Quarter Financial Report.pdf** 731K
- **DYA FY2018 1st Quarter Non-Profit Organization.pdf** 5233K
- **DYA FY2018 1st Quarter Non-Appropriated Funds.pdf** 1027K
- **DYA FY2018 1st Quarter Prior Year Obligation.pdf** 5060K
- **DYA FY2018 1st Quarter Staffing.pdf** 380K

Benjamin J.F. Cruz <senator@senatorbjcruz.com>
To: Guam Legislature Clerks <clerks@guamlegislature.org>
Cc: "<rennae@guamlegislature.org>" <rennae@guamlegislature.org>
Wed, Ja

1/24/18	1/19/18	Department of Youth Affairs	DYA FY2018 1st Quarter Reports

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Speaker Benjamin J.F. Cruz
I Mina'trentai Kuåttro Na Liheslaturan Guåhan
T 671-477-2520 | F 671-477-2522
http://www.senatorbjcruz.com

2018 JAN 24 AM 10:31

1443

Eddie Baza Calvo
Governor
Ray Tenorio
Lieutenant Governor

Department of Youth Affairs
Dipåttamenton Asunton Manhoben
Government of Guam
P.O. Box 23672
Barrigada, Guam 96921
Tel: (671)735-5010 Fax: (671)734-7536

Peter Alecxis Ada
Director
Krisinda C. Aguon
Deputy Director

January 12, 2018

MEMORANDUM

Speaker Benjamin J.F. Cruz
JAN 19 2018
Time 11:12 [1] AM [ ] PM File No 34-1416
Received By Ellen

To: ***Honorable Speaker Benjamin J.F. Cruz***
34th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **1st Quarter FY 2018 Reports**

RECEIVED
OFFICE OF PUBLIC ACCOUNTABILITY
BY: JM
DATE: 01-19-18
TIME: 11:15 ☑AM ☐PM

Håfa Adai Speaker Cruz,

Pursuant to 5 GCA §10306, attached are the following **1st Quarter FY 2018 Reports** for Department of Youth Affairs (DYA) for the period ending December 31, 2017.

1. Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns
5. Prior Year Obligation Report

An electronic submission of the stamp received copy of these reports from OPA and Speaker's Office will be sent to speaker@senatorbjcruz.com and a copy to the Office of the Public Auditor at admin@guamopa.com. These reports will be posted on DYA's website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'

Peter Alecxis Ada

Attachments

Cc: Office of the Public Auditor

DYA: "It's all about youth helping youth!"

For Appropriation/Expenditure Report pursuant to 5 GCA §10306

Government of Guam

FY 2018 1st Qtr Appropriation/Expenditure Report ending 12/31/2017

DEPARTMENT OF YOUTH AFFAIRS

Fund 5100A1820	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	REGULAR SALARY	3,712,191.00	999,441.00	837,460.30	0.00	161,980.70	2,712,750.00
	OVERTIME SALARY	100,749.00	27,128.00	12,992.61	0.00	14,135.39	73,621.00
	FRINGE	1,428,063.00	384,484.00	285,725.43	0.00	98,758.57	1,043,579.00
	CONTRACT	550,069.00	550,069.00	69,306.53	406,728.13	74,034.34	0.00
	SUPPLIES	163,112.00	122,334.00	6,007.44	84,210.05	32,116.51	40,778.00
	EQUIPMENT	18,554.00	18,554.00	0.00	1,188.00	17,366.00	0.00
	DRUG TESTING	3,800.00	3,800.00	0.00	0.00	3,800.00	0.00
	MISC	12,500.00	12,500.00	0.00	0.00	12,500.00	0.00
	POWER UTILITY	165,000.00	165,000.00	29,461.78	135,538.22	0.00	0.00
	WATER UTILITY	31,500.00	31,500.00	2865.06	18,634.94	10,000.00	0.00
	TELEPHONE	32,000.00	32,000.00	8,592.78	6,508.53	16,898.69	0.00
	CAPITAL OUTLAY	22,000.00	22,000.00	0.00	21,975.00	25.00	0.00
GENERAL FUND Fund Totals:		**6,239,538.00**	**2,368,810.00**	**1,252,411.93**	**674,782.87**	**441,615.20**	**3,870,728.00**
Fund 5100A1720	CONTRACT	41,620.83	41,620.83	727.50	35,528.28	5,365.05	0.00
GENERAL FUND	SUPPLIES	18,828.12	18,828.12	244.50	1,862.04	16,721.58	0.00
	EQUIPMENT	43,239.38	43,239.38	37,601.40	5,477.98	160.00	0.00
	TELEPHONE	2,079.35	2,079.35	0.00	2,079.35	0.00	0.00
GENERAL FUND Fund Totals:		**105,767.68**	**105,767.68**	**38,573.40**	**44,947.65**	**22,246.63**	**0.00**
Fund 5602A1820	REGULAR SALARY	58,133.00	15,652.00	0.00	0.00	15,652.00	42,481.00
	FRINGE	20,269.00	5,459.00	0.00	0.00	5,459.00	14,810.00
	EQUIPMENT	3,917.00	3,917.00	0.00	0.00	3,917.00	0.00
GENERAL FUND Fund Totals:		**82,319.00**	**25,028.00**	**0.00**	**0.00**	**25,028.00**	**57,291.00**
Fund 5602C1620	REGULAR SALARY	20,091.87	20,091.87	12,704.50	0.00	7,387.37	0.00
	FRINGE	8,055.31	8,055.31	4,911.86	0.00	3,143.45	0.00
	CONTRACT	27,972.00	27,972.00	0.00	400.00	27,572.00	0.00
	SUPPLIES	18.00	18.00	0.00	0.00	18.00	0.00
	EQUIPMENT	9,591.91	9,591.91	6,964.60	0.00	2,627.31	0.00
GENERAL FUND Fund Totals:		**65,729.09**	**65,729.09**	**24,580.96**	**400.00**	**40,748.13**	**0.00**
FEDERAL GRANT FUND 5101___20	REGULAR SALARY	31,289.23	31,289.23	0.00	0.00	31,289.23	0.00
	OVERTIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	FRINGE	11,297.61	11,297.61	0.00	0.00	11,297.61	0.00
	TRAVEL	16,998.46	16,998.46	6,746.00	0.00	10,252.46	0.00
	CONTRACT	118,629.10	118,629.10	21,600.00	24,500.00	72,529.10	0.00
	SUPPLIES	19,693.12	19,581.30	2,388.25	624.04	16,569.01	111.82
	EQUIPMENT	45,302.77	45,302.77	0.00	0.00	45,302.77	0.00
	SUB-RECIPIENT/GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	MISCELLANEOUS	37,387.00	37,387.00	0.00	0.00	37,387.00	0.00
	CAPITAL OUTLAY	53,953.00	53,953.00	0.00	0.00	53,953.00	0.00
	INDIRECT COST - FEDERAL	9,179.34	9,179.34	0.00	0.00	9,179.34	0.00
FEDERAL GRANT FUND Fund Totals:		**343,729.63**	**343,617.81**	**30,734.25**	**25,124.04**	**287,759.52**	**111.82**

Fund 5100A1620	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	CONTRACT	25,024.72	25,024.72	0.00	25,024.72	0.00	0.00
GENERAL FUND Fund Totals:		**25,024.72**	**25,024.72**	**0.00**	**25,024.72**	**0.00**	**0.00**
Closed Z accounts							
5100Z142000WR401			0.04		0.04		
			0.04	-	0.04	-	-

		Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
TOTALS DYA Current APPROPRIATIONS:		**6,862,108.12**	**2,933,977.34**	**1,346,300.54**	**770,279.32**	**817,397.48**	**3,928,130.82**

SANCTUARY, INCORPORATED OF GUAM

"Helping Youth and Families Help Themselves" since 1971

Address: 406 Maimai Rd., Chalan Pago, Guam 96910
Tel: 475-7101 * Fax: 477-3117 * Crisis Hotline: 475-7100

January 10, 2018

TO: Peter Alexis Ada
Department of Youth Affairs
P.O. Box 236371 GMF
Barrigada, Guam 96921

RE: Financial Status Report for Runaway Homeless and Abused Program

Hafa Adai Mr. Ada:

Attached is the financial status report for the Runaway Homeless and Abused Program (**1st Quarter of Fiscal Year 2018**), beginning on October 1, 2017 and ending on December 31, 2017. If you should have any questions or concerns, please contact me at 475-7101.

Si Yu'os Ma'åse',

THERESA C. ARRIOLA
Executive Director

Department of Youth Affairs
JAN 10 2018
Director's Office

Doc. No. 34GL-18-1443.*

Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101
Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net
www.sanctuaryguam.org

January 08, 2018

Mr. Peter Alexis Ada
Director of Youth Affairs
P.O. Box 236371 GMF
Barrigada, Guam 96921

Dear Mr. Ada:

Hafa Adai! The information listed below is for the Runaway Homeless and Abused Program (1st Quarter of Fiscal Year 2018) from October 01, 2017 thru December 31, 2017.

We have listed all expenditures for services and equipment that were $5,000 or greater.

Services	-0-
Equipment	-0-
Inventory Property	-0-

Please let us know if you have any questions.

Sinceramente,

Theresa C. Arriola
Executive Director

1/14/18

Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 31-77 (Sanctuary, Incorporated)
FY 2018 (October 1, 2017 - December 31, 2017)
1st Quarter Expenditure Report
Department of Youth Affairs
Runaway Homeless Program

Fund	Contract Amount	Object Classification	Expenditure
General/Federal	$ 332,150		
		Salary	52,757.46
		Benefits	4,698.22
		Travel	-
		Contractual	621.05
		Supplies & Materials	1,882.76
		Equipment	-
		Utilities	10,112.67
		Miscellaneous	3,069.16
		Vehicle Lease	-
		Grand Total	**$ 73,141.32**

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2018 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:

THERESA C. ARRIOLA
EXECUTIVE DIRECTOR

DATE:_____

FY 2017-2018 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PERFORMANCE REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Tiffany Paulino	
TELEPHONE: 475-7101	**FAX:** 477-3117
REPORT PERIOD: October 1, 2017-Decemebr 31, 2017	**DATE OF REPORT:** January 10, 2018

Project Description:

The Runaway Homeless Youth (RHY) CO-ED shelter is a community based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

Goal: The overall goal of the CO-ED is to provide professional services for up to 200 who are runaways, homeless, or victims of abuse. Decrease recidivism and problems of runaways and homeless youth. **Objective 1.** To increase the awareness of available services and issues related to Runaway and Homeless youth and victims of abuse by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), public presentations, bus stop murals, school presentations, door-to-door street outreach, and informational displays at shopping centers throughout the island. **Indicator/Outcomes/Periodicity:** *Awareness of available services for run away and troubled youth for the community of Guam as a whole.*	- For this reporting period, our agency provided services for Nineteen (19) youth in the community. Three (3) of which were victims of physical/sexual abuse, Five(5) were victims of neglect, and eleven (11) were on extended furlough from the Department of Youth Affairs.

Activity A: The Emergency Shelter program will provide individual supportive counseling at least twice a week for each youth residing in the shelter. **Time Line:** Daily; ongoing daily sessions **Responsible Parties:** Case Manager and Residential Assistants	**Results:** • During, this reporting period, twelve (12) youth resided in the shelter during the month of October. Fourteen (14) youth resided in the shelter during the month of November. Eleven (11) youth resided in the month of December. At least two hundred and sixty(260) individual supportive counseling sessions were conducted that included educational, health and personal growth.
Activity B: To provide therapeutic and recreational activities for youth to promote personal well being. **Timeline:** Daily **Responsible Parties:** Case Manager and/or and Residential Assistants	**Results:** • On a weekly basis, the program facilitates various support activities for therapeutic and recreational purpose such as life skills to include money management, cooking skills, home management, mentoring, and exercise to promote social skills and personal growth.
Objective II. To increase crisis intervention services to runaway and homeless youth and their families by providing 24 hours services to 200 youth parent and/or community members. **Indicators/Outcomes/Periodicity:** *Accessibility of children and their families in crisis situations who use Emergency Shelter services.* **Activity A**: 24-hour crisis hotline is open to the general public to provide immediate feedback, assessments and referrals to appropriate agencies. **Time line:** on-going, **Responsible Parties:** Crisis Intervention Worker and Case Manager Supervisor	**Results:** • Roughly three hundred and fifty (350) contacts were made via 24-hour crisis hotline. • Household and family dynamics, beyond control, physical abuse, homelessnesss, and sexual abuse were the top issues of concern for youth who accessed the crisis hotline.
Activity B: Provide referral services for all youth and their family members assessed for services needed from other agencies. **Timeline:** ongoing	**Results:** • An estimation of One hundred and fifteen(115) referrals were made to other agencies, organizations, such as Guam Behavioral Health and Wellness Center (GBHWC), Guam Police Department, Sanctuary D&A, OASIS Empowerment,

Responsible Parties: Crisis Intervention Worker, Case Manager and Case Manager Supervisor	Child Protective Services, I famagu'on-ta, Inafamaolek, GALA , Alee shelter, New Beginning, and Lighthouse Recovery Center, Department of Corrections.
Objective III: To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services for up to 10 youth at any given time while they resolve problematic issues. **Indicators/Outcomes/Periodicity:** *Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.* **Activity A:** The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies. **Activity B:** The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation. **Timeline:** ongoing **Responsible Parties:** Case Manager Supervisor, Case Manager	**Results:** During this quarter a total of nineteen (19) youth received shelter services. There were ten (10) new intakes admitted to shelter. Eight(8) youth continued to receive shelter services into the month of January. There were no clients placed in aftercare services after being exited from this shelter. During this reporting quarter four (4) clients transitioned into the care of their biological parents, two(2) were transitioned to a family relative, one(1) client was placed back into the custody of the Department of Youth Affairs, three(3) were transitioned to the Sagan Na' Homlo treatment facility, and one(1) was transitioned into our Transitional Living Program. A total of eleven (11) youth were exited from the COED Emergency shelter. **Results:** During this quarter all youth who were admitted into shelter met their basic needs, and referred to appropriate agencies or organizations to further meet the youth and family's needs. The Case Managers and Executive Director worked with other agencies and organizations in the field of human services to help work towards promoting reunification and reconciliation between the youth and family.
Objective IV To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification. **Indicators/Outcomes/Periodicity:** *Conflict Mediation skills of children and their families* **Activity A:**	**Results:** A total of fourteen (14) family skills training sessions were provided this reporting period to youth and their families experiencing crisis. Family sessions were conducted as well to develop a reunification plan. During this quarter all other youth transitioned back home to a parent/legal guardian, the Department of Youth Affairs, or other youth center facilities.

Provide family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program. **Time line:** ongoing **Responsible Parties:** Crisis Intervention Worker, Case Manager	
Activity B: The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger. **Timeline:** ongoing **Responsible Parties:** AmeriCorps facilitators and volunteers.	**Results:** • A total of ten (10) Middle/High School YAM classes were conducted during this reporting period with a total of fourty six(46) youth in attendance at the Astumbo Midddle School and Main Office at Sanctuary Incoporated of Guam. These youth were mentored by Sanctuary's AmeriCorps Volunteers during the group session. The group's participants consisted of youth in Sanctuary programs, as well as outside referrals from other agencies such as GDOE, I Famagu'on-ta, Probation as well as self referrals.
Objective V: To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs. **Indicators/Outcomes/Periodicity:** *Availability of supportive services to children and their families in crisis situations.* **Activity A:** The project will provide individual supportive counseling for youth and their parent/legal guardians assisting them in making appropriate decisions relative to their family dynamics. **Timeline:** ongoing **Responsible Parties:** Crisis worker and Case-Manager	**Results:** Individual supportive counseling sessions were provided this reporting period to assist youth and their parent/legal guardians to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow: - Two hundred and sixty (260) youth individual supportive counseling sessions. - Fourteen (14) parent individual supportive counseling sessions. - IPP completion rate for this quarter is at 78.9%
Activity B: The project will provide case management services for youth and their families that will enhance stabilize and strengthen their relationships.	**Results:** Nineteen (19) youth received case management services via the Co-Ed Shelter and none (0) participated in Aftercare services.

Timeline: ongoing **Responsible Parties:** Case Manager Supervisor	

Problems Encountered:

A challenge encountered this quarter is once again not being able to identify an alternate placement in a timely manner for youth who are wards of the state due to exhaustion of alternate familial placement and limited foster care placement. The youth and parent are always encouraged to sign up for aftercare services to help with the transition back home easier when problems arise. Unfortunately most clients who have exited our care this quarter opted not to participate in aftercare, but were still provided with a transitional plan to be used at their discretion. Parent involvement in programs (groups and supportive counseling) is limited; parents do not participate in all the services we recommend despite agreeing to participate and access other services upon intake of client. Last, were parents failing to take responsibility of the needs of the clients leading to constant recommendations for Child Protective Services to exert custody.

Future Plans:

The Case Management and Counseling departments continue to develop corrective action plans to address several gaps in services such as improving placement time periods, monitoring of case management activities, and case updates. Sanctuary continues to partner with agencies such as Child Protective Services and the Department of Youth Affairs by increasing day to day communication to discuss ways to better serve clients in shelter. We now also have funding through the Basic Center grant to assist in funding self referrals in shelter. To assist with these plans we continue to increase our staff population, and currently have a second case manager in training. Executive Director Theresa C. Arriola continues to find innovative ways to access support services that directly benefit the COED Emergency shelter. We also have secured another source of funding under the VOCA grant to assist victims of crimes which we often encounter.

Performance Measures:

Social Competence	Case Manager and shelter staff have reported to observe improvement in social interactions and, defined as maintaining positive relationships with others 13 of 19 (68%) clients served within this reporting period. Observations are based on demeanor and nature of client interactions as documented using daily client progress reports.
Family Relationships	Noted improvements in family relationships, defined as willingness to address family issues, and improved styles of communication, has been reported by case manger 17 of 19(89%) based on parents verbal feedback to the Case Manager. Several of the clients during this reporting period were wards of the state. The number provided above only includes clients who were able to work towards reunification with a family member or foster parent. It is challenging to work on a family relationship when a family member or foster parent is not identified. More than 30 days are needed to work on fostering a positive relationship when working with CPS clients and their family members or foster parent.

Families Satisfied with Program	A total of 13 out of 19 family members reported verbal feedback during this reporting period. Of the total number of family members who have reported 92% have stated to be satisfied with all aspects of the program including, 77% of families stating that they will access Sanctuary services for future familial issues. Again the numbers above only include cases in which parental involvement is present. Areas surveyed include: 1) Noted quality in family relationships 2) Future access of services 3) Accessibility and response time 4) Overall rating of services 5) Recommending services to others
Client Satisfaction	Of all clients who have completed satisfaction survey, 67% have reported an increased quality in familial relationships. A total of 80% have stated that they had good or very good access to services with prompt response time. A total of 100% have rated overall services as good or very good and 90% of clients surveyed have indicated that they would likely or very likely refer others to Sanctuary for services needed.

Performance Measures	Data
Performance Measures: Number and Percent of program youth committed to correctional facility. Definition: The number of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult correctional facilities. Official records are the preferred data source.	
Reporting Format: A. The number of program youth enrolled in a correctional facility	11
B. Number of youth in the program.	19
C. Percent (A/B)	57.9%
Performance Measures (Description) **Number and percent of program youth completing program requirements** Definition: The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a pre-defined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source.	
Reporting Format: A. The number of program youth who exited the program having completed program requirements.	9
B. Number of youth who left the program.	11
C. Percent (A/B)	81.8%

Banking Summary - Last quarter

10/1/2017 through 12/31/2017

Category Description	10/1/2017-12/31/2017
INCOME	
Change Fund	3.99
Foster Care Income	13,951.65
TOTAL INCOME	**13,955.64**
EXPENSES	
Medical	
Doctor	487.76
TOTAL Medical	487.76
Medical Other	478.85
Printing and Reproduction	100.00
TOTAL EXPENSES	**1,066.61**
OVERALL TOTAL	**12,889.03**

Income/Expense by Category - Last quarter

10/1/2017 through 12/31/2017 (Cash Basis)

Category Description	10/1/2017-10/31/2017	11/1/2017-11/30/2017	12/1/2017-12/31/2017	OVERALL TOTAL
INCOME				
Change Fund	3.99	0.00	0.00	3.99
Foster Care Income	2,987.76	4,130.94	6,832.95	13,951.65
TOTAL INCOME	**2,991.75**	**4,130.94**	**6,832.95**	**13,955.64**
EXPENSES				
Medical	0.00	487.76	0.00	487.76
Medical Other	0.00	424.85	54.00	478.85
Printing and Reproduction	0.00	100.00	0.00	100.00
TOTAL EXPENSES	**0.00**	**1,012.61**	**54.00**	**1,066.61**
OVERALL TOTAL	**2,991.75**	**3,118.33**	**6,778.95**	**12,889.03**

Transaction - Last quarter

10/1/2017 through 12/31/2017

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 9/30/2017								**25,778.47**
10/4/2017	Checking	DEP	Department O...	ck#0634296 ...	Foster Care In...		R	2,987.76
10/4/2017	Checking	DEP	Carmen A. Da...	Ck #2622 rc...	Change Fund		R	3.99
11/6/2017	Checking	2632	Grace R. Tait...	printing of I ...	Printing and R...		R	-100.00
11/22/2017	Checking	DEP	Department O...	Foster 8/25-...	Foster Care In...		R	4,130.94
11/27/2017	Checking	2633	Guam Radiolo...	clnt ER 10/3...	Medical Other		R	-36.00
11/27/2017	Checking	2634	Express Care	clnt AW ppd ...	Medical:Doctor		R	-119.00
11/27/2017	Checking	2635	Diagnostic La...	clnt AR sick ...	Medical Other		R	-388.85
11/30/2017	Checking	2636	The Neurolog...	clnt AA referr...	Medical:Doctor		R	-368.76
12/1/2017	Checking	2637	Garcia Optical	Clnt RB parti...	Medical Other		R	-54.00
12/18/2017	Checking	DEP	Department O...	ck #0639275...	Foster Care In...		R	6,832.95
10/1/2017 - 12/31/2017								**12,889.03**
BALANCE 12/31/2017								**38,667.50**

TOTAL INFLOWS	**13,955.64**
TOTAL OUTFLOWS	**-1,066.61**
NET TOTAL	**12,889.03**

Eddie Baza Calvo
Governor
Ray S. Tenorio
Lieutenant Governor

Department of Youth Affairs
Dipåttamenton Asunton Manhoben
Government of Guam
P.O. Box 23672 GMF
Barrigada, Guam 96921
Tel: (671) 735-5010 Fax: (671) 734-7536

Peter Alecxis Ada
Director
Krisinda C. Aguon
Deputy Director

January 16, 2018

MEMORANDUM

To: ***Honorable Speaker Benjamin J.F. Cruz***
34th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **1st Quarter FY 2018 Prior Year Obligation Payments**

Håfa Adai Speaker Cruz,

Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has the following Prior Year Obligation payments for unpaid storm premiums for Bavi (March 2015), Dolphin (May 2015), and Goni (August 2015), in the **1st Quarter** of **FY 2018** report ending December 31, 2017. This prior year obligation was included in DYA's FY2018 budget request (form PYO attached). Please also see the attached labor cost and transaction reports for this payout.

Bavi	$850
Dolphin	$11,480
Goni	$2,734
Total Salaries	$15,064
Benefits	$2,090
Grand Total	$17,154

An electronic submission of the stamp received copy of this report will be sent to speaker@senatorbjcruz.com and a copy to, the Office of the Public Auditor at admin@guamopa.org and this report will be posted on DYA's Government of Guam website at www.dya.guam.gov .

Please contact 735-5010 should you have any questions or concerns.

Kon Respetu,

Peter Alecxis Ada

Cc: Office of the Public Auditor

Run date: 11/29/17
Run time: 11:56:33
Run Id : 130

Department of Administration
Labor Cost Distribution Report
PPE date : 11/11/2017 Chk date : 11/09/2017

Job Order #	DpDv	Employee Id	Employee Name	Regular $	Overtime $	Holiday $	Night Diff $	EMT $	Typhoon $	Nurse Pay $	OC 114 GC Hazard $	OC 115 GC Govt Cntrb
201018001	2010	XXXXX9475	1 ARTERO, GREGORIO PC						18.23			.26
201018001 TOTALS:			5100A182010EI001 DIV OF YOUTH DEVELOPMENT						18.23			.26

Job Order #	DpDv	Employee Id		Employee Name	Regular $	Overtime $	Holiday $	Night Diff $	EMT $	Typhoon $	Nurse Pay $	OC 114 GC Hazard $	OC 115 GC Govt Cntrb
202018004	2020	XXXXX7053	1	NIMEISA, HERNIM A						89.04			1.29
202018004	2020	XXXXX6865	1	LIVESAY, DALE T						97.73			1.42
202018004	2020	XXXXX0638	1	SAN MIGUEL, ARLENE C						155.94			48.81
202018004	2020	XXXXX9261	1	NELSON, SHAWN J						140.66			2.04
202018004	2020	XXXXX2700	1	ORNELLAS, DONOVAN AC	232.65	42.30				165.68		8.46	6.51
202018004	2020	XXXXX2698	1	QUINTANILLA, BRANDON M	544.68					128.61			9.76
202018004	2020	XXXXX5034	1	MICHAEL, CLARA	21.15					109.28			1.89
202018004	2020	XXXXX8318	1	CRUZ, BERMEN J	313.20					147.90			6.69
202018004	2020	XXXXX9051	1	CASTRO, WILLIAM N						28.23			8.84
202018004	2020	XXXXX9098	1	TUDELA, STEPHEN E	76.95	76.95				198.79		15.39	113.66
202018004	2020	XXXXX6759	1	AGUERO, MAGDALENA P	452.16					213.52			199.23
202018004	2020	XXXXX8113	1	PATAWARAN, VIVIAN N	380.70					31.73			121.40
202018004	2020	XXXXX5218	1	CRUZ, THELMA M	414.68					340.96			10.96
202018004	2020	XXXXX7745	1	SALAS, MARYANN LG	309.78					180.71			7.11
202018004	2020	XXXXX0026	1	ADA, JOSEPH MIGUEL G	240.30					113.48			5.13
202018004	2020	XXXXX6128	1	UNTALAN, JEROME B						28.02			.41
202018004	2020	XXXXX6393	1	CRUZ, REBECCA R	58.48					123.45			2.64
202018004	2020	XXXXX6474	1	UNCANGCO, SUSAN O						51.30			.74
202018004	2020	XXXXX9123	1	LUBASAN, JOYCELYN T	44.16				1.04	30.65		2.76	13.43
202018004	2020	XXXXX9826	1	LAGUANA, VINCENT T						62.61			.91
202018004	2020	XXXXX0635	1	TAITANO, JOSEPH P						331.75			103.84
202018004	2020	XXXXX8350	1	SANTOS, BENEDETTE C	955.44					225.59			350.36
202018004	2020	XXXXX4693	1	CAMACHO, RONALD SA	544.59					121.02			9.65
202018004	2020	XXXXX6697	1	CASTILLO, JOHN ERIC M						176.25			2.56
202018004	2020	XXXXX6053	1	WOOTEN, CARL AB						113.48			1.65
202018004	2020	XXXXX6075	1	CEPEDA, MAYLENE Q						52.20			.76
202018004	2020	XXXXX9302	1	RIVERA, FRANK A	387.23					318.39			10.23

Job Order #	DpDv	Employee Id	Employee Name	Regular $	Overtime $	Holiday $	Night Diff $	EMT $	Typhoon $	Nurse Pay $	OC 114 GC Hazard $	OC 115 GC Govt Cntrb
202018004	2020	XXXXX9506	1 CAMACHO, JEAN C	1615.95					115.43			509.27
202018004	2020	XXXXX1759	1 PALACIOS, JR., DINO C	640.80					151.30			11.49
202018004	2020	XXXXX7743	1 AFAISEN JR., DAVID T	3740.28					117.63		257.81	969.66
202018004	2020	XXXXX2880	1 CHOGOLMAD, PAUL	89.04		89.04			55.65		17.81	3.65
202018004	2020	XXXXX5644	1 CRUZ, EDWARD ANTHONY N						39.93			.58
202018004	2020	XXXXX9275	1 SALAS, CELIA J						95.82			1.39
202018004	2020	XXXXX9377	1 ALBERT, KINASIRO K						37.83			.55
202018004	2020	XXXXX5359	1 VILLANUEVA, JAY A						156.63			2.27
202018004	2020	XXXXX6203	1 FRED, NICKSON N	267.12					126.14			5.70
202018004	2020	XXXXX0541	1 CABRERA, AARON JAMES C						26.62			.39
202018004	2020	XXXXX3100	1 RIVERA, JR., ROLAND C						105.91			1.54
202018004	2020	XXXXX7214	1 CASTRO, SHANE S						79.86			1.16
202018004	2020	XXXXX8615	1 TEBIT, GABRIEL L						25.22			.37
202018004	2020	XXXXX7709	1 GEORGE, FRANCIS I	400.50					213.60			8.90
202018004	TOTALS:		5100A182020CE004 YOUTH CORRECTIONS	11729.84	208.29		1.04		5124.54		302.23	2558.84

Job Order #	DpDv	Employee Id	Employee Name	Regular $	Overtime $	Holiday $	Night Diff $	EMT $	Typhoon $	Nurse Pay $	OC 114 GC Hazard $	OC 115 GC Govt Cntrb
203018002	2030	XXXXX6019	1 BLAS, FRANK C	1009.25					176.48			350.74
203018002	2030	XXXXX8339	1 TAITINGFONG, DON P						22.20			.32
203018002 TOTALS:			5100A182030EI002 DIV OF VOC REHAB & SUPPT SVCS	1009.25					198.68			351.06
Dept 20 TOTALS:			DEPARTMENT OF YOUTH AFFAIRS	12739.09	208.29		1.04		5341.45		302.23	2910.16

TOTALS Excluding Retro:

Regular $	Overtime $	Holiday $	Night Diff $	EMT $	Typhoon $	Nurse Pay $	OC 114 GC Hazard $	OC 115 GC Govt Cntrb
							.00	.00
.00	.00	.00	.00	.00	.00	.00	.00	2910.16

TOTALS Retro Only:

							.00	.00
12739.09	208.29	.00	1.04	.00	5341.45	.00	302.23	.00

GRAND TOTAL

							.00	.00
12739.09	208.29	.00	1.04	.00	5341.45	.00	302.23	2910.16

TOTAL Excluding Retro:	2910.16
TOTAL Retro Only:	18592.10
	21502.26

DEPARTMENT OF ADMINISTRATION
TRANSACTIONS LIST

Account number : 5100A1820 111 FromTrans date: 11/ 1/2017 To trans date : 11/30/2017 Prior ref . . :
Trans number . : LABOR1028 Vendor. . . . : P/O number . . : Invoice . . . :
Trans code(s) : Add user . . . : Trans amt . . :
Check mo/year. : / From add date : 11/ 9/2017 To add date . : 99/99/9999
Payroll year . : 0000 Run Id: 0000 FGIA document# : FGIA intrf date: / /

Account Number	Code	Trans Date	TNO	VendorNo	Trans Amt	Exp Amt	Encumb Amt	Rvs
InvoiceNo / P/O No	Prior Ref	Ba	FGIA doc #	Add UserId	Add Date	Check Date	CkYr	RunId
Remarks	Remarks							
5100A182010EI001111	490	11/ 9/2017	LABOR1028		18.23	18.23		
	DPPE10282017	90		PAYCLC	11/ 9/2017	/ /	2017	130
REGULAR SALARY								
5100A182020CE004111	490	11/ 9/2017	LABOR1028		17157.65	17157.65		
	DPPE10282017	90		PAYCLC	11/ 9/2017	/ /	2017	130
REGULAR SALARY								
5100A182030EI002111	490	11/ 9/2017	LABOR1028		1207.93	1207.93		
	DPPE10282017	90		PAYCLC	11/ 9/2017	/ /	2017	130
REGULAR SALARY								
FINAL TOTALS	Count:	3			18,383.81	18,383.81		

Run Date . : 1/16/18
Run Time . : 16:05:00
User ID. . : DYATOVEJ

DEPARTMENT OF ADMINISTRATION
TRANSACTIONS LIST

Account number : 5100A1820 112 FromTrans date: 11/ 1/2017 To trans date : 11/30/2017 Prior ref . . :
Trans number . : LABOR1028 Vendor. . . . : P/O number . . : Invoice . . . :
Trans code(s) : Add user . . . : Trans amt . . :
Check mo/year. : / From add date : 11/ 9/2017 To add date . : 99/99/9999
Payroll year . : 0000 Run Id: 0000 FGIA document# : FGIA intrf date: / /

Account Number	Code	Trans Date	TNO	VendorNo	Trans Amt	Exp Amt	Encumb Amt	Rvs
InvoiceNo	P/O No	Prior Ref	Ba	FGIA doc #	Add UserId	Add Date	Check Date	CkYr RunId
Remarks			Remarks					
5100A182020CE004112	490	11/ 9/2017	LABOR1028		208.29	208.29		
		DPPE10282017	90		PAYCLC	11/ 9/2017	/ /	2017 130
OVERTIME SALARY								
FINAL TOTALS		Count:	1		208.29	208.29		

User ID. . : DYATOVEJ
Account number : 5100A1820 113 FromTrans date: 11/ 1/2017 To trans date : 11/30/2017 Prior ref . . :
Trans number . : LABOR1028 Vendor. . . . : P/O number . . : Invoice . . . :
Trans code(s) : Add user . . . : Trans amt . . :
Check mo/year. : / From add date : 11/ 9/2017 To add date . : 99/99/9999
Payroll year . : 0000 Run Id: 0000 FGIA document# : FGIA intrf date: / /

Account Number	Code	Trans Date	TNO	VendorNo	Trans Amt	Exp Amt	Encumb Amt	Rvs
InvoiceNo / P/O No / Prior Ref / Ba / FGIA doc # / Add UserId / Add Date / Check Date / CkYr / RunId								
Remarks / Remarks								
5100A182010EI001113	490	11/ 9/2017	LABOR1028		.26	.26		
		DPPE10282017	90		PAYCLC	11/ 9/2017	/ /	2017 130
FRINGE								
5100A182020CE004113	490	11/ 9/2017	LABOR1028		2558.84	2558.84		
		DPPE10282017	90		PAYCLC	11/ 9/2017	/ /	2017 130
FRINGE								
5100A182030EI002113	490	11/ 9/2017	LABOR1028		351.06	351.06		
		DPPE10282017	90		PAYCLC	11/ 9/2017	/ /	2017 130
FRINGE								
FINAL TOTALS		Count:	3		2,910.16	2,910.16		

	Hours Bavi Storm OT Prem 1.5 Pay Code 64	Hours Bavi Storm Prem .5 Pay Code 62	(16 Mar15) BAVI	Hrs Dolphin Storm OT Prem 1.5 Pay Code 64	Hours Dolphin Storm Prem .5 Pay Code 62	(May 15) DOLPHIN	Hours Goni Storm OT Prem 1.5 Pay Code 64	Hours Goni Storm Prem .5 Pay Code 62	Goni ND pay code 105	Goni Haz pay code 112	(Aug 15) GONI	TOTAL TYPHOON PAY	Medicare	Retirement	Benefits Total
0	0.0	0.0	$0.00	12.0	17.0	$353.78	0.0	0.0			$0.00	$353.78	5.13		5.13
0	0.0	0.0	$0.00	12.0	9.0	$588.15	0.0	0.0			$0.00	$588.15	8.53	130.04	138.57
0	0.0	0.0	$0.00	12.0	17.0	$665.68	0.0	0.0			$0.00	$665.68	9.65	189.58	199.23
0	0.0	6.0	$37.83		0.0	$0.00	0.0	0.0			$0.00	$37.83	0.55		0.55
0	0.0	2.0	$18.23		0.0	$0.00	0.0	0.0			$0.00	$18.23	0.26		0.26
5	0.0	7.0	$77.21	26.0	9.0	$959.61	4.5	0.0			$148.91	$1,185.73	17.19	333.54	350.74
0	0.0	4.0	$26.62		0.0	$0.00	0.0	0.0			$0.00	$26.62	0.39		0.39
0	0.0	0.0	$0.00	34.0	9.0	$1,423.58	8.0	0.0			$307.80	$1,731.38	25.10	484.16	509.27
0	0.0	2.0	$20.17	18.0	10.0	$645.44	0.0	0.0			$0.00	$665.61	9.65		9.65
0	0.0	0.0	$0.00	0.0	12.0	$84.60	0.0	13.0			$91.65	$176.25	2.56		2.56
0	0.0	0.0	$0.00	0.0	12.0	$79.86	0.0	0.0			$0.00	$79.86	1.16		1.16
0	0.0	2.0	$28.23	0.0	0.0	$0.00	0.0	0.0			$0.00	$28.23	0.41	8.43	8.84
0	0.0	6.0	$52.20	0.0	0.0	$0.00	0.0	0.0			$0.00	$52.20	0.76		0.76
5	0.0	4.0	$29.68	0.0	0.0	$0.00	8.0	3.5	4.0	4.0	$221.86	$251.54	3.65		3.65
0	0.0	0.0	$0.00	12.0	17.0	$461.10	0.0	0.0	0.0	0.0	$0.00	$461.10	6.69		6.69
0	0.0	0.0	$0.00	0.0	0.0	$0.00	0.0	6.0	0.0	0.0	$39.93	$39.93	0.58		0.58
0	0.0	0.0	$0.00	0.0	0.0	$0.00	1.5	9.5	0.0	0.0	$181.93	$181.93	2.64		2.64
0	0.0	0.0	$0.00	15.0	24.0	$635.84	0.0	13.0	0.0	0.0	$119.80	$755.63	10.96		10.96
0	0.0	0.0	$0.00	12.0	17.0	$393.26	0.0	0.0	0.0	0.0	$0.00	$393.26	5.70		5.70
0	0.0	0.0	$0.00	15.0	24.0	$614.10	0.0	0.0	0.0	0.0	$0.00	$614.10	8.90		8.90
0	0.0	6.0	$62.61	0.0	0.0	$0.00	0.0	0.0	0.0	0.0	$0.00	$62.61	0.91		0.91
5	0.0	6.0	$37.83	0.0	0.0	$0.00	0.0	9.5	0.0	0.0	$59.90	$97.73	1.42		1.42
0	0.0	3.0	$30.65	0.0	0.0	$0.00	0.0	0.0	0.0	0.0	$0.00	$30.65	0.44	8.62	9.06
0	0.0	4.0	$48.54	0.0	0.0	$0.00	0.0	0.0	0.0	0.0	$0.00	$48.54	0.70	14.49	15.19
5	1.0	6.0	$63.45	0.0	0.0	$0.00	0.0	9.5	0.0	0.0	$66.98	$130.43	1.89		1.89
5	0.0	6.0	$54.45	0.0	0.0	$0.00	0.0	9.5	0.0	0.0	$86.21	$140.66	2.04		2.04
0	0.0	6.0	$44.52	0.0	0.0	$0.00	0.0	6.0	0.0	0.0	$44.52	$89.04	1.29		1.29
0	0.0	0.0	$0.00	9.0	14.0	$289.05	4.0	9.5	2.0	2.0	$160.04	$449.09	6.51		6.51
0	0.0	0.0	$0.00	12.0	17.0	$471.70	12.0	0.0	0.0	0.0	$320.40	$792.10	11.49		11.49
0	0.0	1.0	$10.58	12.0	2.0	$401.85	0.0	0.0	0.0	0.0	$0.00	$412.43	5.98	115.42	121.40
0	0.0	0.0	$0.00	24.0	17.0	$673.29	0.0	0.0	0.0	0.0	$0.00	$673.29	9.76		9.76
0	0.0	0.0	$0.00	15.0	24.0	$593.75	0.0	13.0	0.0	0.0	$111.87	$705.61	10.23		10.23
0	0.0	0.0	$0.00	0.0	14.0	$105.91	0.0	0.0	0.0	0.0	$0.00	$105.91	1.54		1.54

2.0	0.0	0.0	$0.00	0.0	0.0	$0.00	0.0	12.0	0.0	0.0	$95.82	$95.82	1.39		1.39
3.0	0.0	0.0	$0.00	12.0	17.0	$456.07	0.0	4.0	0.0	0.0	$34.42	$490.49	7.11		7.11
2.0	0.0	0.0	$0.00	0.0	12.0	$155.94	0.0	0.0	0.0	0.0	$0.00	$155.94	2.26	46.55	48.81
1.0	0.0	0.0	$0.00	24.0	17.0	$1,181.03	0.0	0.0	0.0	0.0	$0.00	$1,181.03	17.12	333.24	350.36
5.0	0.0	0.0	$0.00	0.0	12.0	$159.24	0.0	13.0	0.0	0.0	$172.51	$331.75	4.81	99.03	103.84
3.0	0.0	0.0	$0.00	0.0	0.0	$0.00	0.0	3.0	0.0	0.0	$22.20	$22.20	0.32		0.32
4.0	0.0	4.0	$25.22	0.0	0.0	$0.00	0.0	0.0	0.0	0.0	$0.00	$25.22	0.37		0.37
3.5	0.0	6.0	$76.95	0.0	0.0	$0.00	4.0	9.5	2.0	2.0	$291.13	$368.08	5.34	108.33	113.66
4.0	0.0	4.0	$51.30	0.0	0.0	$0.00	0.0	0.0	0.0	0.0	$0.00	$51.30	0.74		0.74
4.0	0.0	4.0	$28.02	0.0	0.0	$0.00	0.0	0.0	0.0	0.0	$0.00	$28.02	0.41		0.41
1.5	0.0	0.0	$0.00	0.0	12.0	$87.42	0.0	9.5	0.0	0.0	$69.21	$156.63	2.27		2.27
7.0	0.0	4.0	$26.70	0.0	0.0	$0.00	0.0	13.0	0.0	0.0	$86.78	$113.48	1.65		1.65
			$850.98			$11,480.22					$2,733.83	$15,065.03	218.44	1871.42	2089.87

Eddie Baza Calvo
Governor
Ray Tenorio
Lieutenant Governor

Department of Youth Affairs
Dipåttamenton Asunton Manhoben
Government of Guam
P.O. Box 23672
Barrigada, Guam 96921
Tel: (671)735-5010 Fax: (671)734-7536

Peter Alexcis Ada
Director
Krisinda C. Aguon
Deputy Director

COPY

11/3/17

November 1, 2017

MEMORANDUM

RECEIVED
NOV 03 2017
DEPT OF ADMINISTRATION
Payroll Section

TO: Director, Department of Administration
Attn: Payroll Section

FROM: Director, Department of Youth Affairs

SUBJECT: Request Back-in Payment for Unpaid Storm Hours Worked

Håfa Adai! Request back-in pay for Storm Pay Premium as authorized in our FY2018 Budget.

Payout request per storm is as follows:

COR 2	COR 4	STORM	111	112	113	TOTAL
2:30 PM, 8/15/15	12 PM, 8/16/15	GONI	$1,345.90	$ 563.14	$ 597.53	$ 2,506.56
4 PM, 5/14/15	9 AM, 5/15/15	DOLPHIN	$2,885.49	$2,587.87	$1,713.16	$ 7,186.52
7 AM, 3/15/15	10 AM, 3/1/15	BAVI	$ 687.76	$ 121.15	$ 253.19	$ 1,062.09
		TOTALS	$4,919.14	$3,272.16	$2,563.87	$10,755.17

Please see attached timesheets and a roster and spreadsheet of what is due to DYA staff.

Should you have any questions or concerns, please feel free to call me at 735-5001/10.

Kon Respetu!

Peter Alecxis Ada

DYA: "It's all about youth helping

Bureau of Budget Management Research
Prior Year Obligations (FY 2017 and Prior FYs)

BBMR PYO-1

B	C	D	E	F	G
Transaction Type	Vendor	General Fund ($)	Special Fund ($)	Federal Fund ($)	Reasons for Nonsubmittal or Nonpayment
	Teleguam (GTA)	$9,274.00			Late fees/surcharges & oversight on few invoices
	DYA Employees	$10,756.00			Timesheets were submitted to Homeland on time for hours worked during the storms, no action.
		$20,030.00	$0.00	$0.00	

e of transaction or event prior to October 1, 2017
ie such as personnel action, contracts, etc
owed
funding source and dollar amount inclusive of associated penalties or fees, if more than one transaction need to total all transactions
ncern

ORIGINAL

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Director's Office

FUND: General Fund 5100A182000GA001 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 27.83%) 2/	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	400	Private Secretary	Diego, Cherika	I-1	$28,595	$0	$1,430		0	$30,025	$8,356	$495	$0	$435	$187	$6,340	$373	$16,186	$46,211
2	408	Deputy Director	Aguon, Krisinda C.	ER-1	65,623	0	0		0	65,623	$18,263	495	0	952	187	1,671	229	21,797	87,420
3	422	Director	Ada, Peter Alexis	ES-1	70,873	0	0		0	70,873	$19,724	495	0	1,028	187	2,512	204	24,150	95,023
4	415	Public Information Officer	VACANT	M-14	0	0	0		0	0	$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	---	$165,091	$0	$1,430	---	$0	$166,521	$46,343	$1,485	$0	$2,415	$561	$10,523	$806	$62,133	$228,654

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2018 GovGuam contribution for Life Insurance is $187 per annum

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Youth Development

FUND: General Fund 5100A182010EI001 (Per OFB Request)

Input by Department

No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment Date	(H) Increment Amt.	(I) (E+F+G+I) Subtotal	(J) Retirement (J * 27.83%) 2/	(K) Retire (DDI) ($19.01*26PP)	(L) Social Security (6.2% * J)	(M) Medicare (1.45% * J)	(N) Life 2/	(O) Input by Department Medical (Premium)	(P) Dental (Premium)	(Q) Total Benefits (K thru Q)	(R) (J + R) TOTAL
											Benefits								
1	404 - YD	Youth Development Administrator	Taitano, Elena Grace	P-09	$ 73,831	$0	53,692	19-May-19	$0	$77,523	$21,575	$495	$0	$1,124	$187	$2,512	$204	$26,097	$103,620
2	499 - YD	Social Service Supervisor I	Buendicho, Corrine T.	O-7 3/	62,371	0	3,119	18-Jul-19	0	65,490	$18,226	495	0	950	187	2,772	373	23,003	88,493
3	407 - CCM	Social Worker III	Balajadia, Robinette S.	N-04	50,328	0	4,530	25-Apr-18	954	55,812	$15,532	495	0	809	187	4,567	259	21,859	77,671
4	409 - CCM	Social Worker III	Damian, Carmen A.	N-05	52,235	0	4,701	21-Sep-18	165	57,101	$15,891	495	0	828	187	1,246	204	18,851	75,952
5	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-09	59,895	0	5,391	5-Feb-19	0	65,286	$18,169	495	0	947	187	1,246	204	21,248	86,534
6	506 - LRC	Social Worker III	Onedera, Sollie T.	N-09	59,895	0	5,391	22-Jun-19	0	65,286	$18,169	495	0	947	187	1,986	269	22,053	87,339
7	602- HRC	Social Worker II (in lieu of Social Wkr I)	Borja, Joelyn M.	M-03	43,910	0	3,952	3-Aug-18	277	48,139	$13,397	495	0	698	187	6,340	373	21,490	69,629
8	807 - HRC	Social Worker II	Ubedei, Elia M. (LTD)	M-02	1,568	0	0	21-Jun-18	534	2,102	585	495	0	30	187	2,512	204	4,013	6,115
9	473 - DO	Program Coordinator III	Respicio, Rebecca J.	N-05	52,235	0	2,612	2-Sep-18	165	55,012	15,310	495	0	798	187	2,512	204	19,506	74,518
10	500 - DO	Program Coordinator I (in lieu of PC II)	Artero, Gregorio P.C.	K-05	39,350	0	1,968	30-Jul-18	373	41,691	11,603	495	0	605	187	6,340	373	19,603	61,294
11	410 - YCF	Administrative Assistant	Uncangco, Glenda D.A.	J-05	36,061	0	3,245	1-Mar-18	797	40,103	11,161	495	0	581	187	1,246	204	13,874	53,977
12	539 - LRC	Clerk Typist I	Pereira, Angelica C.	D-13	28,706	0	2,584	9-Sep-18	76	31,366	8,729	495	0	455	187	2,512	204	12,582	43,948
13	416 - LRC	Social Worker III	Alig, Fred B.	N-05	52,235	0	4,701	2-Jan-18	1,484	58,420	16,258	495	0	847	187	0	0	17,787	76,207
14	617 - CCM	Social Worker II	Flores, Tisha T.	M-05	47,301	0	4,257	24-Oct-18	0	51,558	14,349	495	0	748	187	6,340	373	22,492	74,050
15	658 - HRC	Community Program Aide I (In lieu of Comm Prog Aide II)	Quinata, Del A.	E-17	36,037	0	3,243	10/12/2018	0	39,280	10,932	495	0	570	187	2,512	204	14,900	54,180
16	515 - KRC	Community Program Aide I (In lieu of Administrative Aide)	Crisostomo, Marvin L.	E-01	21,095	0	1,899	14-Feb-18	533	23,527	6,548	495	0	341	187	6,340	373	14,284	37,811
17	447 - KRC	Social Worker II	Lee, Jennifer A.	M-01	40,762	0	3,669	26-Jul-18	386	44,817	12,473	495	0	650	187	1,246	0	15,051	59,868
18	601 - LRC	Social Worker I	Bato, Ashley	L-01	37,100	0	3,339	27-Feb-18	937	41,376	11,515	495	0	600	187	6,340	373	19,510	60,886
19	659 - LRC	Community Program Aide II	NEW VACANT	G-01	24,729	0	2,226	N/A	0	26,955	7,502	495	0	391	187	2,512	204	11,291	38,246
20	660 - LRC	Community Program Aide II	VACANT Vice: Bautista, ML	G-01	24,729	0	2,226	N/A	0	26,955	7,502	495	0	391	187	1,246	204	10,025	36,980
21	661 - KRC	Community Program Aide II	VACANT: Vice: Salenga Jr.,VB., term 10/26/16	G-01	24,729	0	2,226	N/A	0	26,955	7,502	495	0	391	187	2,512	204	11,291	38,246
22	406	Social Service Supervisor I	VACANT	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
23	402	Program Coordinator III	VACANT	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
24	618 - KRC	Social Worker II in lieu of PC II (in lieu of PC III)	VACANT Vice: Respicio, R. J.	M-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
25	520	Program Coordinator I (in lieu of YSW I)	VACANT	K-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
26	521	Youth Service Worker I to YCF	VACANT	F-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
27	516	Data Control Clerk I (in lieu of YSW I)	VACANT	E-19	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	521	Youth Service Worker I to YCF	VACANT	F-01	0			N/A	0			0	0	0	0	0	0	0	0
	516	Data Control Clerk I (in lieu of YSW I)	VACANT	E-19	0			N/A	0			0			0	0	0		
			Grand Total:	---	$869,102	$0	$68,971	---	$6,681	$944,754	$262,928	$10,395	$0	$13,701	$3,927	$64,839	$5,020	$360,810	$1,305,564

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2018 GovGuam contribution for Life Insurance is $187 per annum

3/ CWA adjustment eff/ 1/1/18, from N-10 to O-7, a variance of $575.39

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Youth Corrections

FUND: General Fund 5100A182020CE004 (Per OFB Request)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J * 27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	413	Data Control Clerk II (In lieu of Clk Typ III)	Annie C. Rodriguez	F-04	$25,906	$0	$1,036	11-Feb-18	$655	$27,597	$7,680	$495	$0	$400	$187	$2,512	$204	$11,478	$39,075
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-04	29,319	1,691	3,225	16-Jun-18	514	34,749	9,671	495	0	504	187	2,512	204	13,573	48,322
3	418	Youth Service Worker I	Lizama, Peter Q.	FL04-12	39,672	458	3,967	11-Jul-18	347	44,444	12,369	495	0	644	187	6,340	373	20,408	64,852
4	419	Youth Service Worker Asst	Aquino, Neil P.	EL04-01	23,318	1,345	6,628	21-Aug-18	243	31,534	8,776	495	0	457	187	6,340	0	16,255	47,789
5	434	Youth Service Supervisor	Santos, Benedette C.	1L04-16	55,213	3,185	15,693	16-Jan-19	0	74,091	20,620	495	0	1,074	187	3,839	229	26,444	100,535
6	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-10	37,034	2,137	10,527	9-Feb-18	864	50,562	14,071	495	0	733	187	2,512	204	18,202	68,764
7	438	Youth Service Supervisor	VACANT Vice: Uncangco, SO	1L04-01	29,945	1,728	8,511	N/A	0	40,184	11,183	495	0	583	187	6,340	373	19,161	59,345
8	441	Youth Service Worker II	Camacho, Ronald S.A.	HL04-10	41,947	2,420	11,922	4-Sep-18	122	56,411	15,699	495	0	818	187	3,839	229	21,267	77,678
9	442	Youth Service Worker II	Buendicho, Edward J.	HL04-11	43,415	2,505	12,340	10-Jan-18	1,139	59,399	16,531	495	0	861	187	1,246	204	19,524	78,923
10	443	Youth Service Supervisor	Camacho, Jean C.	1L04-16	55,213	3,185	15,693	16-Sep-19	0	74,091	20,620	495	0	1,074	187	2,512	204	25,092	99,183
11	450	Youth Service Worker I	George, Francis I.	FL04-10	37,034	2,137	10,527	11-Jun-19	0	49,698	13,831	495	0	721	187	2,512	0	17,746	67,444
12	452	Youth Service Worker I	Maravilla, Marcella E	FL04-03	27,776	1,602	7,895	28-Sep-18	129	37,402	10,409	495	0	542	187	2,512	204	14,349	51,751
13	453	Youth Service Worker II	Nelson, Shawn J.	HL04-07	37,751	2,178	10,731	11-Jul-18	350	51,010	14,196	495	0	740	187	6,340	373	22,331	73,341
14	455	Youth Service Worker I	Meeks, Brandon J.	FL04-03	27,776	1,602	7,895	28-Sep-18	129	37,402	10,409	495	0	542	187	6,340	373	18,346	55,748
15	457	Youth Correction Superintendent	Afaisen Jr., David T.	NL04-06	56,536	0	5,653	21-Jul-18	544	62,733	17,459	495	0	910	187	0	0	19,051	81,784
16	465	Youth Service Worker I	Michael, Clara	FL04-04	29,319	1,691	8,334	17-Jun-18	514	39,858	11,092	495	0	578	187	2,772	373	15,497	55,355
17	467	Youth Service Worker I	Chogolmad, Paul S.	FL04-05	30,862	1,780	8,773	20-May-18	515	41,930	11,669	495	0	608	187	6,340	373	19,672	61,602
18	470	Youth Service Worker II	Camacho, Danielle J.	HL04-10	41,947	726	2,936	10-Sep-19	0	45,609	12,693	495	0	661	187	2,512	204	16,752	62,361
19	483	Youth Service Worker II	Salas, Celia J.	HL04-04	33,208	1,916	9,439	11-Jan-18	1,310	45,873	12,766	495	0	665	187	1,246	204	15,563	61,436
20	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-21	54,069	3,119	15,367	11-May-18	762	73,317	20,404	495	0	1,063	187	2,512	204	24,865	98,182
21	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-21	54,069	3,119	15,367	2-Jan-19	0	72,555	20,192	495	0	1,052	187	3,839	229	25,994	98,549
22	494	Youth Svc Wkr I	VACANT Vice: Flores, N. I.	FL04-01	0	0	0	N/A	0	0	0	495	0	0	187	2,512	204	3,398	3,398
23	495	Youth Service Worker Asst	Cruz, Bernien J.	EL04-11	36,201	2,089	10,289	3-Apr-18	624	49,213	13,696	495	0	714	187	4,567	269	19,928	69,141
24	497	Youth Service Worker I	Rivera, Frank A.	FL04-09	35,799	2,065	10,175	24-Nov-18	0	48,039	13,369	495	0	697	187	1,246	204	16,198	64,237
25	512	Youth Service Worker I	VACANT Vice: Ornellas, D AC	FL04-01	24,689	1,424	7,017	N/A	0	33,130	9,220	495	0	480	187	6,340	373	17,095	50,225
26	513	Youth Service Worker I	Nimeisa, Hermim A.	FL04-05	30,862	1,780	8,773	6-May-18	515	41,930	11,669	495	0	608	187	1,246	0	14,205	56,135
27	517	Youth Service Worker II	Laguana, Vincent T.	HL04-11	43,415	2,505	12,340	10-Sep-18	127	58,387	16,249	495	0	847	187	6,340	373	24,491	82,878
28	519	Youth Service Worker I	Aguero, Magdalena P.	FL04-20	52,241	904	14,849	2-Jan-19	0	67,994	18,923	495	0	986	187	0	0	20,591	88,585
29	521	Youth Service Worker I	Lubasan, Joycelyn T.	FL04-14	42,497	2,452	12,079	19-Oct-19	0	57,028	15,871	495	0	827	187	6,340	373	24,093	81,121
30	522	Youth Service Worker I	Mendiola, Richard O.	FL04-19	50,474	2,912	14,347	19-Oct-19	0	67,733	18,850	495	0	982	187	2,512	204	23,230	90,963
31	523	Youth Service Worker Asst	Albert, Kinasiro K.	EL04-06	30,314	1,749	8,617	13-Sep-18	97	40,777	11,348	495	0	591	187	2,512	204	15,337	56,114
32	524	Youth Service Worker Asst	Branch, Zaani N.	EL04-02	24,776	1,429	7,042	11-Jul-18	364	33,611	9,354	495	0	487	187	0	0	10,523	44,134
33	526	Youth Service Worker I	Fred, Nickson N.	FL04-06	32,096	1,852	9,123	6-Jun-18	412	43,483	12,101	495	0	631	187	6,340	373	20,127	63,610
34	528	Youth Service Worker Asst	Untalan, Jerome B.	EL04-05	29,148	1,682	8,284	25-Mar-18	680	39,794	11,075	495	0	577	187	0	0	12,334	52,128
35	530	Youth Service Worker Asst	Cabrera, Aaron	EL04-05	29,148	1,682	8,284	16-Dec-18	0	39,114	10,885	495	0	567	187	2,512	204	14,850	53,964
36	531	Youth Service Worker I	Cruz, Thelma M.	FL04-11	38,331	2,211	10,896	10-Apr-18	671	52,109	14,502	495	0	756	187	2,512	204	18,656	70,765
37	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-04	27,691	1,598	7,871	9-Jun-18	486	37,646	10,477	495	0	546	187	2,772	373	14,850	52,496
38	535	Youth Service Worker I	Wynn, Gabriel V.	FL04-02	26,232	1,513	7,456	2-May-18	643	35,844	9,975	495	0	520	187	3,839	229	15,245	51,089
39	545	Youth Service Worker Asst	Castro, Shane S.	EL04-04	27,691	1,598	7,871	31-Mar-18	850	38,010	10,578	495	0	551	187	2,772	0	14,583	52,593
40	550	Youth Service Worker Asst	Perez, Jessica C.	EL04-01	23,318	1,345	6,628	8-Jan-18	0	31,291	8,708	495	0	454	187	6,340	373	16,557	47,848
41	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-12	37,468	2,162	10,649	7-Dec-19	0	50,279	13,993	495	0	729	187	2,772	373	18,549	68,828
42	552	Youth Service Worker Asst	Villanueva, Jay A.	EL04-06	30,314	1,749	8,617	1-Oct-18	0	40,680	11,321	495	0	590	187	1,246	204	14,043	54,723

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43	604	Youth Service Worker Asst	Rivera Jr., Roland C.	EL04-07	31,480	1,816	8,947	13-Jan-19	0	42,243	11,756	495	0	613	187	1,986	269	15,306	57,549
44	605	Youth Service Worker Asst	Quintanilla, Brandon M.	EL04-07	31,480	1,816	8,947	29-Dec-18	0	42,243	11,756	495	0	613	187	4,567	269	17,887	60,130
45	609	Youth Service Worker I	Patawaran, Vivian N.	FL04-15	43,985	2,538	12,502	5-Nov-18	0	59,025	16,427	495	0	856	187	0	0	17,965	76,990
46	611	Youth Service Supervisor	Tudela, Stephen E.	HL04-15	53,347	3,078	15,162	11-Apr-19	0	71,587	19,923	495	0	1,038	187	6,340	373	28,356	99,943
47	645	Youth Service Worker Asst	Afaisen, Daniel W.	EL04-02	24,776	1,429	7,042	13-Jul-18	364	33,611	9,354	495	0	487	187	1,246	204	11,973	45,584
48	425	Youth Service Worker I	Soliva, Ricarte I.	FL04-01	24,689	1,424	7,017	19-Jun-18	514	33,644	9,363	495	0	488	187	2,512	204	13,249	46,893
49	431	Youth Service Worker Asst	VACANT Vice: Livesay, DT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
50	525	Youth Service Worker I	VACANT Vice: Benavente, TL (9/5/15)	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
51	537	Youth Service Worker I	Roby, Rodney	FL04-01	24,689	1,424	7,017	19-Jun-18	514	33,644	9,363	495	0	488	187	1,671	229	12,433	46,077
52	544	Youth Service Worker I	Leon Guerrero, Nicole L.	FL04-01	24,689	1,424	7,017	19-Jun-18	514	33,644	9,363	495	0	488	187	1,671	229	12,433	46,077
53	547	Youth Service Worker I	Ada, Joseph M.G.	FL04-03	27,776	1,602	7,895	11-Jun-18	514	37,787	10,516	495	0	548	187	1,246	204	13,196	50,983
54	553	Youth Service Worker Asst	VACANT Vice: Tebit, GL	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
55	576	Youth Service Supervisor	VACANT Vice: Cruz, J. W. 8/30/13	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
56	608	Youth Service Worker Asst	VACANT Vice: Quinata, DA	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
57	664	Staff Nurse II	NEW VACANT	NM-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
58	449	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
59	665	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
60	666	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
61	667	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
62	668	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
63	669	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
64	670	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
65	671	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
66	672	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
67	673	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
68	674	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
69	675	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
70	676	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	$1,770,947	$91,776	$465,212	----	$16,036	$2,343,971	$652,325	$25,245	$0	$33,989	$9,537	$160,876	$11,279	$893,251	$3,237,222

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2018 GovGuam contribution for Life Insurance is $187 per annum

YC

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Vocational Rehabilitation & Support Services

FUND: General Fund 5100A182030E1002 (Per OFB Request)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	401 - ASU	Admin Services Officer	Toves, Jeannette C.	N-06	$ 54,214	$0	$2,711	2-Jun-18	$685	$57,610	$16,033	$495	$0	$835	$178	$2,772	$373	$20,686	$78,296
2	454 - ASU	Clerk Typist III	Sablan, Bertha A.P.	F-01	23,171	0	1,159	21-Jul-18	220	24,550	6,832	495	0	356	178	0	0	7,861	32,411
3	478 - ASU	Office Aide LTA (in lieu of Clerk I)	VACANT Vice: Salenga, VB	C-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
4	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-04	34,744	0	1,737	31-Mar-18	768	37,249	10,366	495	0	540	178	2,772	373	14,724	51,973
5	411 - MT	Supply Expediter	Duenas, Jose S.	E-11	29,878	0	1,494	4-Oct-19	0	31,372	8,731	495	0	455	178	1,246	204	11,309	42,681
6	420 - MT	Maintenance Specialist in lieu of Building Custodian	Valdez, Jerome C.	H-03	28,568	1,648	1,428	3-Nov-18	0	31,644	8,807	495	0	459	178	2,512	204	12,655	44,299
7	428 - MT	Maint Worker (in lieu of Maint Specialist)	Taitingfong, Don P.	H-05	30,774	1,775	1,539	14-Oct-18	0	34,088	9,487	495	0	494	178	2,512	204	13,370	47,458
8	466 - MT	Auto Mechanic II	VACANT Vice: Blas, Frank C. 9/30	I-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
9	650 - MT	Electrician I	VACANT	I-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0
10	651 - MT	Plumber I	VACANT	H-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0
11	652 - MT	Refrigeration Mechanic I	VACANT	H-01	0	0	0	N/A		0	0	0	0	0	0			0	0
12	448 - CU	Cook II	Miranda, Bertha B.	G-11	35,025	1,010	3,152	11-Jun-18	370	39,557	11,009	495	0	574	178	0	0	12,256	51,813
13	464 - CU	Cook I	Guzman, Jesse J.	E-08	27,206	785	2,449	3-Dec-18	0	30,440	8,471	495	0	441	178	2,512	204	12,301	42,741
14	417 - CU	Cook I	Borja, Ray S.	E-08	27,206	785	2,449	20-Dec-18	0	30,440	8,471	495	0	441	178	1,671	229	11,485	41,925
15	621 - CU	Cook I	Ignacio, Anita M.	E-10	28,959	835	2,606	13-Feb-18	613	33,013	9,188	495	0	479	178	2,512	204	13,056	46,069
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	---	$319,745	$6,838	$20,724	---	$2,656	$349,963	$97,395	$4,950	$0	$5,074	$1,780	$18,509	$1,995	$129,703	$479,666

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2018 GovGuam contribution for Life Insurance is $187 per annum

VRSS

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Year Round Learning Program

FUND: Healthy Futures Fund 5602C162000GA201/5602C182000GA201

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	663-HRC	Community Program Aide II	Benjamin M. Siongco	G-01	$24,729	0	$2,473	1/10/2018	703	$27,905	$7,766	$495	0	405	178	1,671	229	$10,744	38,649
2	664-KRC	Community Program Aide II	Annabelle M.T. Salas	G-04	$27,648	0	$2,765	11/7/2018		$30,413	$8,464	$495	0	441	178	2,772	0	$12,350	42,763
3	666-HRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
4	667-HRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
5	668-LRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
6	669-LRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
7	811					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
8	812					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
9	814					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
10	815					0	$0		0	0	$0	$0	0	0	0	0	0	0	0
11						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
12						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
13						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
14						0	$0		0	0	$0	$0	0	0	0			0	0
15							$0			0	$0	$0		0	0			0	0
			Grand Total:	----	$52,377	0	$5,238		703	$58,318	$16,230	$990	0	$846	$356	$4,443	$229	$23,094	$81,412

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ funded for 17 pay periods.

HFF