GOVERNMENT OF GUAM

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT

EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

JAMES W. GILLAN
DIRECTOR

LEO G. CASIL
DEPUTY DIRECTOR

JAN 17 2018

Speaker Benjamin J.F. Cruz

JAN 24 2018
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The Honorable Benjamin J.F. Cruz, Speaker
I Mina'trentia Kuattro Na Liheslaturan Guahan
163 Chalan Santo Papa
Hagatna, Guam 96910

Dear Speaker Cruz,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 4th Quarter of Fiscal Year 2017. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Ms. Ms. Janet B. Cruz, Management Analyst IV at 735-7471 or Teresita Gumataotao, Administrator with the Bureau of Health Care Financing Administration at 735-7293.

Sincerely,

JAMES W. GILLAN

Enclosure

Cc: Office of the Public Auditor

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MANGILAO, GUAM 96913-6304
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Department of Public Health and Social Services
Division of Public Health
Bureau of Health Health Care Financing

Medicaid Assistance Program and Medically Indigent Program (MIP)

MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2017, End of 4th Quarter

Program	Total Appropriation ($)	Expenditure ($)	Encumbrance ($)	Unposted ($)	Reserve ($)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	$110,489,659	$108,609,905	$0	$0	$0	$1,879,754
Regular MIP & MIPPR Cancer	$10,155,263	$9,489,849	$0	$0	$0	$665,413

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.

Department of Public Health and Social Services
Division of Public Health
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2017, End of 4th Quarter

MEDICAID PROGRAM

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	22,836	52.53%
Male	20,640	47.47%
TOTAL	**43,476**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	1,909	4.39%
5-7 months	414	0.95%
8-11 months	586	1.35%
1 year	1,644	3.78%
2-3 years	3,283	7.55%
4-5 years	3,088	7.10%
6-7 years	2,875	6.61%
8-11 years	5,290	12.17%
12-15 years	4,368	10.05%
16-18 years	3,003	6.91%
19-20 years	892	2.05%
21-30 years	4,748	10.92%
31-40 years	3,657	8.41%
41-50 years	2,867	6.59%
51-64 years	2,957	6.80%
> 64 years	1,895	4.36%
TOTAL	**43,476**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Agana Heights	720	1.66%
Agat	1,704	3.92%
Anigua	106	0.24%
Asan	270	0.62%
Barrigada	2,114	4.86%
Chalan Pago	1,143	2.63%
Dededo	14,085	32.40%
Hagatna	142	0.33%
Harmon	789	1.81%
Inarajan	915	2.10%
Latte Heights	0	0.00%
Maina	199	0.46%
Maite	428	0.98%
Malojloj	0	0.00%
Mangilao	4,564	10.50%
Merizo	700	1.61%
Mongmong	772	1.78%
Naval Station	0	0.00%
Ordot	388	0.89%
Piti	372	0.86%
Santa Rita	775	1.78%
Sinajana	802	1.84%
Talofofo	855	1.97%
Tamuning	2,049	4.71%
Toto	776	1.78%
Tumon	183	0.42%
Umatac	371	0.85%
Yigo	5,762	13.25%
Yona	2,067	4.75%
Unknown/Incorrect	425	0.98%
TOTAL	**43,476**	**100.00%**

Doc. No. 3403-17446.

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	82	0.19%
American Indian/Alaskan Native	27	0.06%
American Samoan	34	0.08%
Asian Indian	16	0.04%
Australian	1	0.00%
Camodian	3	0.01%
Canadian	24	0.06%
Caucasian	583	1.34%
Chamorro Guam	24,202	55.67%
Chamorro Rota	71	0.16%
Chamorro Saipan	904	2.08%
Chamorro Tinian	36	0.08%
Chinese	93	0.21%
Chuukese	8,387	19.29%
Cuban	1	0.00%
Filipino	6,176	14.21%
German	14	0.03%
Hawaiian	79	0.18%
Hispanic	10	0.02%
Japanese	75	0.17%
Korean	297	0.68%
Kosraean	135	0.31%
Marshallese	125	0.29%
Mexican	36	0.08%
Palauan	831	1.91%
Pohnpeian	804	1.85%
Portuguese	2	0.00%
Russian	2	0.00%
Thai	19	0.04%
Vietnamese	31	0.07%
Yapese	354	0.81%
Other	0	0.00%
Unknown Or Incorrect	22	0.05%
TOTAL	**43,476**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$26,370,908.09	24.28%
Skilled Nursing Facility	$539,173.79	0.50%
Physician Assistant	$33,237.64	0.03%
Nurse/Other Practitioners	$196,822.75	0.18%
Physcian	$5,572,543.46	5.13%
Dental	$8,915,348.67	8.21%
Emergency Room	$7,381,503.97	6.80%
Outpatient Hospital	$1,931,991.00	1.78%
Clinic Services	$3,058,156	2.82%
Laboratory and Radiology	$2,695,094	2.48%
Home Health	$179,918	0.17%
Pharmacy	$22,251,392	20.49%
Other Care Services	$3,451,548	3.18%
Optometric	$111,570	0.10%
Hearing Aid	$48,020	0.04%
Prosthetic Devices	$0	0.00%
Off-Island Care	$8,897,780	8.19%
FQHC	$1,206,944	1.11%
Medical Supplies	$204,062	0.19%
Airfare - Client Travel	$451,069	0.42%
Medicare Premium - Part B	$1,606,451	1.48%
Medical Escort	$0	0.00%
MIP Emergency	$13,506,372	12.44%
TOTAL	**$108,609,905**	**100%**

MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	6,436	59.26%
Male	4,425	40.74%
TOTAL	**10,861**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	78	0.72%
5-7 months	22	0.20%
8-11 months	43	0.40%
1 year	92	0.85%
2-3 years	177	1.63%
4-5 years	224	2.06%
6-7 years	214	1.97%
8-11 years	483	4.45%
12-15 years	572	5.27%
16-18 years	525	4.83%
19-20 years	397	3.24%
21-30 years	2,133	19.64%
31-40 years	2,356	21.69%
41-50 years	1,651	15.20%
51-64 years	1,279	11.78%
> 64 years	615	5.66%
TOTAL	**10,861**	**99.58%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	162	1.49%
Agat	337	3.10%
Anigua	48	0.44%
Apra Heights	0	0.00%
Asan	62	0.57%
Barrigada	482	4.44%
Chalan Pago	189	1.74%
Dededo	3,659	33.69%
Hagatna	37	0.34%
Harmon	435	4.01%
Inarajan	91	0.84%
Latte Heights	0	0.00%
Maina	22	0.20%
Maite	150	1.38%
Mangilao	1,363	12.55%
Merizo	79	0.73%
Mongmong	159	1.46%
Ordot	54	0.50%
Piti	74	0.68%
Santa Rita	129	1.19%
Sinajana	172	1.58%
Talofofo	110	1.01%
Tamuning	682	6.28%
Toto	250	2.30%
Tumon	53	0.49%
Umatac	53	0.49%
Yigo	1,704	15.69%
Yona	292	2.69%
Unknown/Incorrect	13	0.12%
TOTAL	**10,861**	**100.00%**

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	5	0.05%
American Indian/Alaskan Native	1	0.01%
American Samoan	1	0.01%
Asian Indian	2	0.02%
Australian	2	0.02%
Cambodian	2	0.02%
Canadian	3	0.03%
Caucasian	53	0.49%
Chamorro Guam	1,354	12.47%
Chamorro Rota	3	0.03%
Chamorro Saipan	44	0.41%
Chamorro Tinian	2	0.02%
Chinese	24	0.22%
Chuukese	6,585	60.63%
Filipino	1,045	9.62%
German	0	0.00%
Hawaiian	4	0.04%
Japanese	17	0.16%
Korean	42	0.39%
Kosraean	129	1.19%
Marshallese	85	0.78%
Mexican	3	0.03%
Palauan	395	3.64%
Pohnpeian	681	6.27%
Portuguese	0	0.00%
Russian	0	0.00%
Thai	10	0.09%
Vietnamese	6	0.06%
Yapese	361	3.32%
Other	0	0.00%
Unknown Or Incorrect	2	0.02%
TOTAL	**10,861**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$12,623,721	52.72%
Skilled Nursing Facility	$332,152	1.39%
Physician Assistant	$1,424	0.01%
Nurse/Other Practitioners	$77,742	0.32%
Physician	$1,125,829	4.70%
Dental	$113,293	0.47%
Emergency Room	$1,657,852	6.92%
Outpatient Hospital	$472,283	1.97%
Clinic	$543,488	2.27%
Laboratory and Radiology	$640,819	2.68%
Home Health	$122,394	0.51%
Pharmacy	$1,589,395	6.64%
Other Care	$2,018,519	8.43%
Intermediate Care Facility	$2,009,575	8.39%
Optometric	$6,540	0.03%
Hearing Aid	$8,096	0.03%
Prosthetic Devices	$0	0.00%
Off-Island Care	$337,791	1.41%
Rural Health/FQHC	$182,148	0.76%
Medical Supplies	$60,358	0.25%
Airfare	$23,388	0.10%
TOTAL	**$23,946,805**	**100.00%**

MIP	$23,946,805
MIP Emergency Services	($11,946,149)
GCAT	$0
JV'S	$2,510,816
TOTAL MIP EXPENDITRUES	$14,511,472

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