GOVERNMENT OF GUAM

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT

EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

JAMES W. GILLAN
DIRECTOR

LEO G. CASIL
DEPUTY DIRECTOR

JAN 17 2018

The Honorable Benjamin J.F. Cruz, Speaker
I Mina'trentia Kuattro Na Liheslaturan Guahan
163 Chalan Santo Papa
Hagatna, Guam 96910

Speaker Benjamin J.F. Cruz

JAN 24 2018

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Received By: [signature]

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Dear Speaker Cruz,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 1ST Quarter of Fiscal Year 2018. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Ms. Ms. Janet B. Cruz, Management Analyst IV at 735-7471 or Teresita Gumataotao, Administrator with the Bureau of Health Care Financing Administration at 735-7293.

Sincerely,

JAMES W. GILLAN

Enclosure

Cc: Office of the Public Auditor

2018 JAN 24 PM 3:22

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MANGILAO, GUAM 96913-6304
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Department of Public Health and Social Services
Division of Public Health
Bureau of Health Health Care Financing

Medicaid Assistance Program and Medically Indigent Program (MIP)

MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2018, End of 1st Quarter

Program	Total Appropriation ($)	Expenditure ($)	Encumbrance ($)	Unposted ($)	Reserve ($)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	$34,978,344	$23,316,311	$0	$0	$0	$11,662,033
Regular MIP & MIPPR Cancer	$16,815,018	$3,764,309	$0	$0	$0	$13,050,709

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.

Department of Public Health and Social Services
Division of Public Health
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2018, End of 1st Quarter

MEDICAID PROGRAM

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	19,452	52.85%
Male	17,356	47.15%
TOTAL	**36,808**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	588	1.60%
5-7 months	337	0.92%
8-11 months	445	1.21%
1 year	1,406	3.82%
2-3 years	2,818	7.66%
4-5 years	2,826	7.68%
6-7 years	2,581	7.01%
8-11 years	4,861	13.21%
12-15 years	3,929	10.67%
16-18 years	2,654	7.21%
19-20 years	508	1.38%
21-30 years	3,838	10.43%
31-40 years	3,166	8.60%
41-50 years	2,454	6.67%
51-64 years	2,590	7.04%
> 64 years	1,807	4.91%
TOTAL	**36,808**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Agana Heights	628	1.71%
Agat	1,428	3.88%
Anigua	83	0.23%
Asan	247	0.67%
Barrigada	1,702	4.62%
Chalan Pago	971	2.64%
Dededo	11,885	32.29%
Hagatna	123	0.33%
Harmon	675	1.83%
Inarajan	806	2.19%
Latte Heights	0	0.00%
Maina	180	0.49%
Maite	368	1.00%
Malojloj	0	0.00%
Mangilao	3,827	10.40%
Merizo	559	1.52%
Mongmong	658	1.79%
Naval Station	0	0.00%
Ordot	322	0.87%
Piti	329	0.89%
Santa Rita	629	1.71%
Sinajana	655	1.78%
Talofofo	752	2.04%
Tamuning	1,698	4.61%
Toto	695	1.89%
Tumon	169	0.46%
Umatac	320	0.87%
Yigo	4,938	13.42%
Yona	1,786	4.85%
Unknown/Incorrect	375	1.02%
TOTAL	**36,808**	**100.00%**

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	68	0.18%
American Indian/Alaskan Native	19	0.05%
American Samoan	23	0.06%
Asian Indian	15	0.04%
Australian	0	0.00%
Camodian	2	0.01%
Canadian	15	0.04%
Caucasian	474	1.29%
Chamorro Guam	20,494	55.68%
Chamorro Rota	51	0.14%
Chamorro Saipan	704	1.91%
Chamorro Tinian	25	0.07%
Chinese	78	0.21%
Chuukese	7,320	19.89%
Cuban	0	0.00%
Filipino	5,148	13.99%
German	9	0.02%
Hawaiian	69	0.19%
Hispanic	10	0.03%
Japanese	68	0.18%
Korean	254	0.69%
Kosraean	111	0.30%
Marshallese	97	0.26%
Mexican	34	0.09%
Palauan	675	1.83%
Pohnpeian	671	1.82%
Portuguese	2	0.01%
Russian	4	0.01%
Thai	11	0.03%
Vietnamese	25	0.07%
Yapese	314	0.85%
Other	0	0.00%
Unknown Or Incorrect	18	0.05%
TOTAL	**36,808**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$5,093,929.77	21.85%
Skilled Nursing Facility	$207,058.02	0.89%
Physician Assistant	$2,487.48	0.01%
Nurse/Other Practitioners	$56,422.73	0.24%
Physcian	$1,451,053.15	6.22%
Dental	$2,537,610.04	10.88%
Emergency Room	$3,090,641.05	13.26%
Outpatient Hospital	$939,630.99	4.03%
Clinic Services	1,199,147.06	5.14%
Laboratory and Radiology	$495,879.76	2.13%
Home Health	$14,692.17	0.06%
Pharmacy	$3,381,392.10	14.50%
Other Care Services	$992,719.59	4.26%
Optometric	$18,054.67	0.08%
Hearing Aid	$8,005.44	0.03%
Prosthetic Devices	$0.00	0.00%
Off-Island Care	$1,925,920.42	8.26%
FQHC	$289,687.34	1.24%
Medical Supplies	$39,360.85	0.17%
Airfare - Client Travel	$68,422.37	0.29%
Medicare Premium - Part B	$446,817.00	1.92%
Medical Escort	$0.00	0.00%
MIP Emergency	$1,057,379.00	4.53%
TOTAL	**$23,316,311**	**100%**

MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	4,813	60.75%
Male	3,109	39.25%
TOTAL	**7,922**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	9	0.11%
5-7 months	10	0.13%
8-11 months	15	0.19%
1 year	67	0.85%
2-3 years	96	1.21%
4-5 years	134	1.69%
6-7 years	132	1.67%
8-11 years	312	3.94%
12-15 years	363	4.58%
16-18 years	293	3.70%
19-20 years	281	3.24%
21-30 years	1,533	19.35%
31-40 years	1,908	24.08%
41-50 years	1,329	16.78%
51-64 years	974	12.29%
> 64 years	466	5.88%
TOTAL	**7,922**	**99.69%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	113	1.43%
Agat	237	2.99%
Anigua	36	0.45%
Apra Heights	0	0.00%
Asan	57	0.72%
Barrigada	365	4.61%
Chalan Pago	113	1.43%
Dededo	2,670	33.70%
Hagatna	26	0.33%
Harmon	352	4.44%
Inarajan	49	0.62%
Latte Heights	0	0.00%
Maina	22	0.28%
Maite	97	1.22%
Mangilao	998	12.60%
Merizo	43	0.54%
Mongmong	119	1.50%
Ordot	29	0.37%
Piti	61	0.77%
Santa Rita	68	0.86%
Sinajana	110	1.39%
Talofofo	85	1.07%
Tamuning	518	6.54%
Toto	198	2.50%
Tumon	45	0.57%
Umatac	40	0.50%
Yigo	1,250	15.78%
Yona	218	2.75%
Unknown/Incorrect	3	0.04%
TOTAL	**7,922**	**100.00%**

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	3	0.04%
American Indian/Alaskan Native	1	0.01%
American Samoan	3	0.04%
Asian Indian	2	0.03%
Australian	2	0.03%
Cambodian	2	0.03%
Canadian	0	0.00%
Caucasian	33	0.42%
Chamorro Guam	720	9.09%
Chamorro Rota	0	0.00%
Chamorro Saipan	22	0.28%
Chamorro Tinian	2	0.03%
Chinese	21	0.27%
Chuukese	5,230	66.02%
Filipino	605	7.64%
German	0	0.00%
Hawaiian	2	0.03%
Japanese	10	0.13%
Korean	28	0.35%
Kosraean	94	1.19%
Marshallese	59	0.74%
Mexican	2	0.03%
Palauan	267	3.37%
Pohnpeian	524	6.61%
Portuguese	0	0.00%
Russian	0	0.00%
Thai	8	0.10%
Vietnamese	4	0.05%
Yapese	277	3.50%
Other	0	0.00%
Unknown Or Incorrect	1	0.01%
TOTAL	**7,922**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$1,135,859	20.31%
Skilled Nursing Facility	$304,058	5.44%
Physician Assistant	$0	0.00%
Nurse/Other Practitioners	$27,467	0.49%
Physician	$311,532	5.57%
Dental	$73,281	1.31%
Emergency Room	$568,466	10.17%
Outpatient Hospital	$331,718	5.93%
Clinic	$319,056	5.71%
Laboratory and Radiology	$196,804	3.52%
Home Health	$22,420	0.40%
Pharmacy	$578,982	10.35%
Other Care	$508,790	9.10%
Intermediate Care Facility	$1,042,451	18.64%
Optometric	$2,867	0.05%
Hearing Aid	$824	0.01%
Prosthetic Devices	$0	0.00%
Off-Island Care	$9,853	0.18%
Rural Health/FQHC	$132,807	2.37%
Medical Supplies	$23,823	0.43%
Airfare	$1,275	0.02%
TOTAL	**$5,592,332**	**100.00%**

MIP	$5,592,332
MIP Emergency Services	($1,828,023)
GCAT	$114,005
JV'S	$0
TOTAL MIP EXPENDITRUES	**$3,764,309**