Mayors' Council of Guam
Konsehelon Mahot Guåhan

GLH 34-16-1627
Speaker Benjamin J.F. Cruz

March 7, 2018

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Time: 1012 [ ] AM [ ] PM File No. 34-1635
Received By:

MEMORANDUM

Para: I Hono'rable Speaker Benjamin J.F. Cruz
Speaker yan Ge'hilu
Speaker, *I Mina'trentai Kuåtro na Liheslaturan Guåhan*
Committee on Appropriations and Adjudication

Ginen: Executive Director

Suheto: FY 2018 1st Quarter Report – Mayors' Council of Guam

Buenas yan Hafa Adai! On behalf of the President of the Mayors' Council of Guam, Mayor Paul M. McDonald, submitted herewith pursuant to Section 12 of Chapter X111 - Administrative Provisions of P.L. 34.42, is the Mayors' Council of Guam's 1st Quarter Report - Staffing Pattern for Fiscal Year 2018.

If you should have any questions regarding this report, please do not hesitate to call me.

Senseramente,

ANGEL R. SABLAN
Executive Director
Mayors' Council of Guam

Attachments

cc: MCOG President
File/Chrono

2018 MAR -8 PM 1:07

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Ancient Latte Stones

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Government of Guam
Fiscal Year 2018
Agency Staffing Pattern
(As of: 12-31-17 1st Quarter Report)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND:

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) ($19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
		ADMINISTRATION																	
1.	1200	Executive Director	Angel R. Sablan	E-R -05	$76,149.00	$0.00	$0.00		$0.00	$76,149.00	$21,192.27	$495.00	$0.00	$1,104.16	$178.00	$3,176.00	$404.00	$26,549.43	$102,698.43
2.	1228	Administrative Assistant	Mary D. Cruz-Sablan	J-17	53,087.00	0.00	0.00	7/9/16	421.00	53,508.00	14,891.28	495.00	0.00	775.87	178.00	2,285.00	299.00	18,924.14	72,432.14
3.	1225	Clerk Typist III	Jo Ann Aguero Charfauros	F-8	29,883.00	0.00	0.00	7/5/16	237.00	30,120.00	8,382.40	495.00	0.00	436.74	178.00	6,510.00	404.00	16,406.14	46,526.14
4.	1202	Clerk Typist III	VACANT	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	6,510.00	404.00	14,371.47	37,542.47
5.	1230	Payroll Clerk I	Juan L.G. Meno	F-15	37,186.00	0.00	0.00	9/16/17	0.00	37,186.00	10,348.86	495.00	0.00	539.20	178.00	2,583.00	0.00	14,144.06	51,330.06
6.	1316	Word Processing Secretary II	Elaine R.A. Schaaf	H-7	33,150.00	0.00	0.00	1/1/17	0.00	33,150.00	9,225.65	495.00	0.00	480.68	178.00	2,583.00	224.00	13,186.32	46,336.32
7.	1336	Messenger Clerk	Henry Mike Fejeran	D-5	22,094.00	0.00	0.00	4/29/17	0.00	22,094.00	6,148.76	495.00	0.00	320.36	178.00	0.00	0.00	7,142.12	29,236.12
8.	1375	Property Control Officer	John A. Blas	H-3	28,568.00	0.00	0.00	9/12/17	90.00	28,658.00	7,975.52	495.00	0.00	415.54	178.00	0.00	0.00	9,064.06	37,722.06
			Total:	-	$303,288.00	$0.00	$0.00		$748.00	$304,036.00	$84,613.22	$3,960.00	$0.00	$4,408.52	$1,424.00	$23,647.00	$1,735.00	$119,787.74	$423,823.74
		AGANA HEIGHTS																	
1.	1219	Mayor	Paul M. McDonald	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$4,688.00	$299.00	$27,620.00	$102,620.00
2.	1260	Administrative Assistant	Genedine C. Reyes	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	0.00	0.00	9,772.05	40,848.05
3.	1235	Municipal Clerk	Angelica N.G. Jamanila-Gumataotao	E-3	22,724.00	0.00	0.00		0.00	22,724.00	6,324.09	495.00	0.00	329.50	178.00	0.00	0.00	7,326.59	30,050.59
4.	1280	Community Maintenance Worker	Kevin C. Masnayon	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,583.00	224.00	10,264.47	33,435.47
5.	1281	Community Maintenance Worker	Eugene J.L. Bamba	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
6.	1318	Community Maintenance Worker	Josefina M. Sablan	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
7.	1338	Community Maintenance Worker	Roland A. Cabrera	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
8.	1357	Community Maintenance Worker	Vincent P. San Nicolas	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
			Total:	-	$244,655.00	$0.00	$0.00		$0.00	$244,655.00	$68,087.49	$3,960.00	$0.00	$3,547.50	$1,424.00	$7,271.00	$523.00	$84,812.98	$329,467.98
		AGAT																	
1.	1218	Mayor	Kevin J.T. Susuico	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$0.00	$0.00	$22,633.00	$97,633.00
2.	1229	Vice Mayor	Christopher J. Fejeran	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	18,924.40	495.00	0.00	986.00	178.00	0.00	0.00	20,583.40	88,583.40
3.	1261	Administrative Assistant	Carmen I.A. Aguigui	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	0.00	0.00	9,772.05	40,848.05
4.	1236	Municipal Clerk	Jennifer E.S. Cruz	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	0.00	0.00	7,578.69	31,163.69
5.	1253	Municipal Clerk	Christopher J. Quichocho	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	1,465.00	224.00	9,267.69	32,852.69
6.	1282	Community Maintenance Worker	Clide W.B. Flores	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,583.00	224.00	10,264.47	33,435.47

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2018
Agency Staffing Pattern
(As of: 12-31-17 1st Quarter Report)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) ($19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
7.	1283	Community Maintenance Worker	Chaunice A. Nauta	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	3,839.00	229.00	11,525.47	34,696.47
8.	1319	Community Maintenance Worker	Vincent G. Reyes	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	1,246.00	204.00	8,907.47	32,078.47
9.	1339	Community Maintenance Worker	Mark A. Flores	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	1,246.00	0.00	8,703.47	31,874.47
10.	1358	Community Maintenance Worker	Peter D. Herrera	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
			Total:		$337,101.00	$0.00	$0.00		$0.00	$337,101.00	$93,815.21	$4,950.00	$0.00	$4,887.96	$1,780.00	$24,107.00	$1,672.00	$131,212.17	$468,313.17
		ASAN-MAINA																	
1.	1215	Mayor	Frankie A, Salas	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$0.00	$0.00	$22,633.00	$97,633.00
2.	1262	Administrative Assistant	Mariquita S. Mafnas	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	0.00	0.00	9,772.05	40,848.05
3.	1237	Municipal Clerk	Celeste L.S. Hernandez	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	0.00	0.00	7,578.69	31,163.69
4.	1284	Community Maintenance Worker	David A. Manibusan	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	6,410.00	373.00	14,240.47	37,411.47
5.	1285	Community Maintenance Worker	Rodney Jr. G. Quinene	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	4,567.00	269.00	12,293.47	35,464.47
6.	1320	Community Maintenance Worker	Vincent J. Untalan	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	4,567.00	269.00	12,293.47	35,464.47
7.	1340	Community Maintenance Worker	Joaquin A. Jesus	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
8.	1359	Community Maintenance Worker	Edwardo T. Quichocho	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
			Total:		$245,516.00	$0.00	$0.00		$0.00	$245,516.00	$68,327.10	$3,960.00	$0.00	$3,559.98	$1,424.00	$15,544.00	$911.00	$93,726.08	$339,242.08
		BARRIGADA																	
1.	1210	Mayor	June U. Blas	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$3,839.00	$229.00	$26,701.00	$101,701.00
2.	1222	Vice Mayor	Jessie P. Bautista	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	18,924.40	495.00	0.00	986.00	178.00	3,839.00	229.00	24,651.40	92,651.40
3.	1263	Administrative Assistant	Rowena J.T. Hernandez	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	0.00	0.00	9,772.05	40,848.05
4.	1238	Municipal Clerk	Carmina J. Aquiningoc	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	6,340.00	373.00	14,291.69	37,876.69
5.	1254	Municipal Clerk	John Paul M. Fejerang	E-5	24,479.00	0.00	0.00		0.00	24,479.00	6,812.51	495.00	0.00	354.95	178.00	2,512.00	204.00	10,556.45	35,035.45
6.	1286	Community Maintenance Worker	Andrew J. Chargualaf	F-3	24,960.00	0.00	0.00		0.00	24,960.00	6,946.37	495.00	0.00	361.92	178.00	6,340.00	373.00	14,694.29	39,654.29
7.	1287	Community Maintenance Worker	Jaime B. Della	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
8.	1321	Community Maintenance Worker	Jonathan B. Atalig	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	6,340.00	373.00	14,170.47	37,341.47
9.	1341	Community Maintenance Worker	Patrick J.A. Pangelinan	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	3,839.00	229.00	11,525.47	34,696.47
10.	1360	Community Maintenance Worker	Leonard C. Garrido	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
11.	1383	Recreation Leader I	Ray J. Leon Guerrero	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,563.77	495.00	0.00	289.88	178.00	3,839.00	229.00	10,594.66	30,586.66

*Night Differential / Hazardous / Worker's Compensation / etc.

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Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
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FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) ($19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
			Total:	-	$358,824.00	$0.00	$952.00		$0.00	$359,776.00	$100,125.66	$5,445.00	$0.00	$5,216.75	$1,958.00	$41,912.00	$2,647.00	$157,304.41	$101,701.00
		CHALAN PAGO - ORDOT																	
1.	1217	Mayor	Jessy C. Gogue	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$0.00	$0.00	$22,633.00	$97,633.00
2.	1264	Administrative Assistant	Rosemarie J.T. Posadas	J-4	34,744.00	0.00	0.00		0.00	34,744.00	9,669.26	495.00	0.00	503.79	178.00	2,512.00	204.00	13,562.04	48,306.04
3.	1239	Municipal Clerk	Carla L. San Nicolas	E-7	26,369.00	0.00	0.00		0.00	26,369.00	7,338.49	495.00	0.00	382.35	178.00	0.00	0.00	8,393.84	34,762.84
4.	1288	Community Maintenance Worker	Victor L.G. Quintanilla	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
5.	1289	Community Maintenance Worker	Aaron M. Pangelinan	F-4	25,906.00	0.00	0.00		0.00	25,906.00	7,209.64	495.00	0.00	375.64	178.00	4,567.00	269.00	13,094.28	39,000.28
6.	1322	Community Maintenance Worker	Stephan J. Cruz	F-4	25,906.00	0.00	0.00		0.00	25,906.00	7,209.64	495.00	0.00	375.64	178.00	6,340.00	373.00	14,971.28	40,877.28
7.	1342	Community Maintenance Worker	Kenneth J. Cruz	F-5	26,888.00	0.00	0.00		0.00	26,888.00	7,482.93	495.00	0.00	389.88	178.00	0.00	0.00	8,545.81	35,433.81
8.	1361	Community Maintenance Worker	Derek F. San Miguel	F-2	24,049.00	0.00	0.00		0.00	24,049.00	6,692.84	495.00	0.00	348.71	178.00	3,839.00	229.00	11,782.55	35,831.55
			Total:	-	$262,033.00	$0.00	$0.00		$0.00	$262,033.00	$72,923.78	$3,960.00	$0.00	$3,799.48	$1,424.00	$17,258.00	$1,075.00	$100,440.26	$362,473.26
		DEDEDO																	
1.	1207	Mayor	Melissa B. Savares	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$3,839.00	$229.00	$26,701.00	$101,701.00
2.	1227	Vice Mayor	Frnak A. Benavente	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	18,924.40	495.00	0.00	986.00	178.00	0.00	0.00	20,583.40	88,583.40
3.	1265	Administrative Assistant	Yvonne S. Acda	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	0.00	0.00	9,772.05	40,848.05
4.	1240	Municipal Clerk	Erika J. Benavente	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	2,512.00	204.00	10,294.69	33,879.69
5.	1255	Municipal Clerk	Christine C. Chan	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	0.00	0.00	7,578.69	31,163.69
6.	1290	Community Maintenance Worker	Johannes J. Ngiraibuuch	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
7.	1291	Community Maintenance Worker	Peter S. Gatchalian	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	1,986.00	269.00	9,712.47	32,883.47
8.	1323	Community Maintenance Worker	Bernard Leon Guerrero	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	6,340.00	373.00	14,170.47	37,341.47
9.	1343	Community Maintenance Worker	Junior B. Miranda	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
10.	1362	Community Maintenance Worker	Daniel A. Muna, Jr.	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
			Total:	-	$337,101.00	$0.00	$0.00		$0.00	$337,101.00	$93,815.21	$4,950.00	$0.00	$4,887.96	$1,780.00	$17,189.00	$1,279.00	$123,901.17	$461,002.17
		HAGATNA																	
1.	1204	Mayor	John A. Cruz	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$2,512.00	$204.00	$25,349.00	$100,349.00
2.	1259	Administrative Assistant	Anthony T.C. Ungacta	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	2,512.00	204.00	12,488.05	43,564.05

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2018
Agency Staffing Pattern
(As of: 12-31-17 1st Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) ($19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
3.	1234	Municipal Clerk	Michelle T. Ungacta	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	1,246.00	224.00	9,048.69	32,633.69
4.	1278	Community Maintenance Worker	VACANT	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	6,340.00	373.00	14,170.47	37,341.47
5.	1279	Community Maintenance Worker	Michael C. Gumataotao	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
6.	1317	Community Maintenance Worker	Dawn MarieT. Perez	F-3	24,960.00	0.00	0.00		0.00	24,960.00	6,946.37	495.00	0.00	361.92	178.00	2,512.00	204.00	10,697.29	35,657.29
7.	1337	Community Maintenance Worker	Ernie P. Salonga, III	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	0.00	9,969.47	33,140.47
8.	1356	Community Maintenance Worker	Jamie C. Rojas	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
			Total:	-	$247,305.00	$0.00	$0.00		$0.00	$247,305.00	$68,824.98	$3,960.00	$0.00	$3,585.92	$1,424.00	$20,146.00	$1,413.00	$99,353.90	$346,658.90
		INARAJAN																	
1.	1208	Mayor	Doris F. Lujan	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$2,512.00	$204.00	$25,349.00	$100,349.00
2.	1266	Administrative Assistant	LindaAnn T. Borja	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	0.00	0.00	9,772.05	40,848.05
3.	1241	Municipal Clerk	Jose Carl P. Taitague	E-3	22,724.00	0.00	0.00		0.00	22,724.00	6,324.09	495.00	0.00	329.50	178.00	0.00	0.00	7,326.59	30,050.59
4.	1292	Community Maintenance Worker	Bobbie T. Manglona	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
5.	1293	Community Maintenance Worker	Roy S.N. Aguigui	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	0.00	9,969.47	33,140.47
6.	1324	Community Maintenance Worker	Tasi Jo R. Lizama	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
7.	1344	Community Maintenance Worker	George D. Flores, Jr.	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	6,340.00	0.00	13,797.47	36,968.47
8.	1363	Community Maintenance Worker	Noah J.A. Meno	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
9.	1382	Recreation Leader I	Jaeline M. Chargaulaf	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,563.77	495.00	0.00	289.88	178.00	2,512.00	204.00	9,242.66	29,234.66
			Total:	-	$263,695.00	$0.00	$952.00		$0.00	$264,647.00	$73,651.26	$4,455.00	$0.00	$3,837.38	$1,602.00	$16,388.00	$612.00	$100,545.64	$365,192.64
		MANGILAO																	
1.	1212	Mayor	Allan R.G. Ungacta	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$0.00	$0.00	$22,633.00	$97,633.00
2.	1376	Vice Mayor	Thomas J. Duenas	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	18,924.40	495.00	0.00	986.00	178.00	0.00	0.00	20,583.40	88,583.40
3.	1267	Administrative Assistant	Vanessa M. Aguero	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	2,512.00	204.00	12,488.05	43,564.05
4.	1242	Municipal Clerk	Jeanette D. Munoz	E-6	25,406.00	0.00	0.00		0.00	25,406.00	7,070.49	495.00	0.00	368.39	178.00	2,772.00	373.00	11,256.88	36,662.88
5.	1378	Municipal Clerk	Clarissa Ann A. Borja	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	1,671.00	229.00	9,478.69	33,063.69
6.	1294	Community Maintenance Worker	Max Stewart Q. Erickson	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	3,839.00	229.00	11,525.47	34,696.47
7.	1295	Community Maintenance Worker	Nicolas T. Campos	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
8.	1325	Community Maintenance Worker	Duane F. Untalan	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	6,340.00	373.00	14,170.47	37,341.47
9.	1345	Community Maintenance Worker	Jesse G. Palomo	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
10.	1364	Community Maintenance Worker	Edward J.D. Tosco	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47

*Night Differential / Hazardous / Worker's Compensation / etc.

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Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
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Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) ($19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
			Total:	-	$338,922.00	$0.00	$0.00		$0.00	$338,922.00	$94,321.99	$4,950.00	$0.00	$4,914.37	$1,780.00	$22,158.00	$1,816.00	$129,940.36	$468,862.36
		MERIZO																	
1.	1220	Mayor	Ernest T. Chargualaf	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$0.00	$0.00	$22,633.00	$97,633.00
2.	1268	Administrative Assistant	Lucia T. Cruz	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	3,839.00	229.00	13,840.05	44,916.05
3.	1243	Municipal Clerk	Lolita T. Ojeda	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	2,512.00	204.00	10,294.69	33,879.69
4.	1296	Community Maintenance Worker	Joseph M. Tainatongo	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
5.	1297	Community Maintenance Worker	Austin John G. Tajalle	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
6.	1326	Community Maintenance Worker	Arthur L.A. Doyle	F-5	26,888.00	0.00	0.00		0.00	26,888.00	7,482.93	495.00	0.00	389.88	178.00	1,671.00	229.00	10,445.81	37,333.81
7.	1346	Community Maintenance Worker	Thomas M. Quinata	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
8.	1365	Community Maintenance Worker	Frankie Q. Champaco	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
9.	1380	Recreation Leader I	Corina M.E. Meno	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,563.77	495.00	0.00	289.88	178.00	0.00	0.00	6,526.66	26,518.66
			Total:	-	$268,273.00	$0.00	$952.00		$0.00	$269,225.00	$74,925.32	$4,455.00	$0.00	$3,903.76	$1,602.00	$15,558.00	$1,274.00	$101,718.08	$370,943.08
		MONGMONG-TOTO-MAITE																	
1.	1205	Mayor	Rudy A. Paco	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	495.00	$0.00	$1,087.50	$178.00	$0.00	$0.00	$22,633.00	$97,633.00
2.	1269	Administrative Assistant	Sonya A.U. Naputi-Sanchez	J-5	36,060.00	0.00	0.00		0.00	36,060.00	10,035.50	495.00	0.00	522.87	178.00	2,512.00	204.00	13,947.37	50,007.37
3.	1244	Community Maintenance Worker	Donnyred R. Garrido	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	3,839.00	229.00	11,525.47	34,696.47
4.	1298	Community Maintenance Worker	Michael M. Barcinas	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	4,567.00	269.00	12,293.47	35,464.47
5.	1299	Community Maintenance Worker	Justin V. Camacho	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
6.	1327	Community Maintenance Worker	Arthur N.S. Concepcion	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	3,839.00	229.00	11,525.47	34,696.47
7.	1347	Community Maintenance Worker	Eduardo C. Sanchez	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
8.	1366	Community Maintenance Worker	Victor R. Villagomez	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
			Total:	-	$250,086.00	$0.00	$0.00		$0.00	$250,086.00	$69,598.93	$3,960.00	$0.00	$3,626.25	$1,424.00	$19,781.00	$1,339.00	$99,729.18	$349,815.18
		PITI																	
1.	1221	Mayor	Jesse L.G. Alig	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$2,512.00	$204.00	$25,349.00	$100,349.00
2.	1270	Administrative Assistant	Kaisha Rose L. Atalig	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	1,671.00	229.00	11,672.05	42,748.05
3.	1245	Municipal Clerk	Michael A.R. Tajalle	E-6	25,406.00	0.00	0.00		0.00	25,406.00	7,070.49	495.00	0.00	368.39	178.00	4,567.00	269.00	12,947.88	38,353.88
4.	1300	Community Maintenance Worker	Christopher J.Q. Ofalla	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	1,246.00	204.00	8,907.47	32,078.47

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	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) ($19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
5.	1301	Community Maintenance Worker	Jeremias N. Insular	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
6.	1328	Community Maintenance Worker	Renta P. Ruben	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	1,246.00	204.00	8,907.47	32,078.47
7.	1348	Community Maintenance Worker	Paul Jr. Gogue	F-4	25,906.00	0.00	0.00		0.00	25,906.00	7,209.64	495.00	0.00	375.64	178.00	3,839.00	229.00	12,326.28	38,232.28
8.	1367	Community Maintenance Worker	VACANT	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	6,340.00	373.00	14,170.47	37,341.47
9.	PITI-01	Recreation Leader I (P/T)	Jeric Jay R. Pendon	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	144.94	178.00	1,671.00	229.00	5,499.83	15,495.83
			Total:		$259,592.00	$0.00	$476.00		$0.00	260,068.00	72,376.92	4,455.00	$0.00	$3,770.99	$1,602.00	$23,092.00	$1,941.00	$107,237.91	$367,305.91
		SANTA RITA																	
1.	1206	Mayor	Dale E. Alvarez	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$0.00	$0.00	$22,633.00	$97,633.00
2.	1271	Administrative Assistant	Dora Lynn C. Perez	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	0.00	0.00	9,772.05	40,848.05
3.	1246	Municipal Clerk	Darlene M.D. Camacho	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	2,512.00	0.00	10,090.69	33,675.69
4.	1302	Community Maintenance Worker	Harry V.P. Leon Guerrero	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,772.00	373.00	10,602.47	33,773.47
5.	1303	Community Maintenance Worker	Salvino M. Losongco	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
6.	1329	Community Maintenance Worker	Juanita A. Tallada	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	6,340.00	0.00	13,797.47	36,968.47
7.	1349	Community Maintenance Worker	Ryan B. Anderson	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	1,246.00	204.00	8,907.47	32,078.47
8.	1368	Community Maintenance Worker	Kenneth M.B. Aguon	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	6,340.00	0.00	13,797.47	36,968.47
			Total:		$245,516.00	$0.00	$0.00		$0.00	$245,516.00	$68,327.10	$3,960.00	$0.00	$3,559.98	$1,424.00	$19,210.00	$577.00	$97,058.08	$342,574.08
		SINAJANA																	
1.	1216	Mayor	Robert R.D.C. Hofmann	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$1,246.00	$204.00	$24,083.00	$99,083.00
2.	1224	Vice Mayor	Rudy D. Iriarte	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	18,924.40	495.00	0.00	986.00	178.00	2,512.00	204.00	23,299.40	91,299.40
3.	1272	Administrative Assistant	Michael R. Mafnas	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	1,246.00	204.00	11,222.05	42,298.05
4.	1247	Municipal Clerk	Julian M. Duenas	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	0.00	0.00	7,578.69	31,163.69
5.	1256	Municipal Clerk	Leanza Joy B. Selvidge	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	1,246.00	204.00	9,028.69	32,613.69
6.	1304	Community Maintenance Worker	Vincent B. Blas	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
7.	1305	Community Maintenance Worker	Carlo C.C. Cabrera	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
8.	1330	Community Maintenance Worker	Alvin A. Agualo	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	1,246.00	204.00	8,907.47	32,078.47
9.	1350	Community Maintenance Worker	Charles F. Castro	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
10.	1369	Community Maintenance Worker	Roland P. Iriarte	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2018
Agency Staffing Pattern
(As of: 12-31-17 1st Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) ($19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
			Total:		$337,101.00	$0.00	$0.00		$0.00	$337,101.00	$93,815.21	$4,950.00	$0.00	$4,887.96	$1,780.00	$10,008.00	$1,224.00	$116,665.17	$453,766.17
		TALOFOFO																	
1.	1203	Mayor	Vicente S. Taitague	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$0.00	$0.00	$22,633.00	$97,633.00
2.	1273	Administrative Assistant	Beverly Joy P.C. Combo	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	0.00	0.00	9,772.05	40,848.05
3.	1248	Municipal Clerk	Kimberly A. Salas	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	1,671.00	229.00	9,478.69	33,063.69
4.	1306	Community Maintenance Worker	Arthur U. Castro	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	6,340.00	0.00	13,797.47	36,968.47
5.	1307	Community Maintenance Worker	Joey J.M. Pablo	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
6.	1331	Community Maintenance Worker	Monica A. Meno	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
7.	1351	Community Maintenance Worker	Jesse F. Quinque	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
8.	1370	Community Maintenance Worker	Michael C. Tenorio	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
			Total:		$245,516.00	$0.00	$0.00		$0.00	$245,516.00	$68,327.10	$3,960.00	$0.00	$3,559.98	$1,424.00	$8,011.00	$229.00	$85,511.08	$331,027.08
		TAMUNING - TUMON																	
1.	1214	Mayor	Louise C. Rivera	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$1,246.00	$204.00	$24,083.00	$99,083.00
2.	1223	Vice Mayor	Kenneth C. Santos	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	18,924.40	495.00	0.00	986.00	178.00	1,986.00	269.00	22,838.40	90,838.40
3.	1274	Administrative Assistant	Jerome C. Tomagan	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	2,772.00	373.00	12,917.05	43,993.05
4.	1249	Municipal Clerk	Johnathan J.R. Rosario	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	1,246.00	204.00	9,028.69	32,613.69
5.	1257	Municipal Clerk	Christina J. Cruz	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	2,772.00	373.00	10,723.69	34,308.69
6.	1308	Community Maintenance Worker	Herman C. Santos, Jr.	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
7.	1309	Community Maintenance Worker	Albert M. Toves	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
8.	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
9.	1352	Community Maintenance Worker	Theodore P. Dungca	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
10.	1371	Community Maintenance Worker	Jesse C. Manglona	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	204.00	10,173.47	33,344.47
			Total:		$337,101.00	$0.00	$0.00		$0.00	$337,101.00	$93,815.21	$4,950.00	$0.00	$4,887.96	$1,780.00	$20,070.00	$2,239.00	$127,742.17	$464,843.17
		UMATAC																	
1.	1211	Mayor	Johnny A. Quinata	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$6,340.00	$373.00	$29,346.00	$104,346.00
2.	1275	Administrative Assistant	Joey Q. Aguon	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	2,512.00	204.00	12,488.05	43,564.05

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2018
Agency Staffing Pattern
(As of: 12-31-17 1st Quarter Report)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) ($19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
3.	1250	Municipal Clerk	Sherry M. Aguon	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	2,512.00	204.00	10,294.69	33,879.69
4.	1310	Community Maintenance Worker	John Peter G. Cruz	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,772.00	0.00	10,229.47	33,400.47
5.	1311	Community Maintenance Worker	Robert A. Quinata	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
6.	1333	Community Maintenance Worker	Ivan G. Aguon	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
7.	1353	Community Maintenance Worker	Francisco A. Aguon	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	0.00	9,969.47	33,140.47
8.	1372	Community Maintenance Worker	Georgette A. Quidachay	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	1,246.00	204.00	8,907.47	32,078.47
			Total:		$245,516.00	$0.00	$0.00		$0.00	$245,516.00	$68,327.10	$3,960.00	$0.00	$3,559.98	$1,424.00	$17,894.00	$985.00	$96,150.08	$341,666.08
		YIGO																	
1.	1213	Mayor	Rudy M. Matanane	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$4,567.00	$269.00	$27,469.00	$102,469.00
2.	1377	Vice Mayor	Anthony P. Sanchez	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	18,924.40	495.00	0.00	986.00	178.00	2,512.00	224.00	23,319.40	91,319.40
3.	1276	Administrative Assistant	Judy I. Manibusan	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	0.00	0.00	9,772.05	40,848.05
4.	1251	Municipal Clerk	Kolinda J. Omwere	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	0.00	0.00	7,578.69	31,163.69
5.	1379	Municipal Clerk	VACANT	E-3	22,724.00	0.00	0.00		0.00	22,724.00	6,324.09	495.00	0.00	329.50	178.00	6,340.00	373.00	14,039.59	36,763.59
6.	1312	Community Maintenance Worker	VACANT	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	6,340.00	373.00	14,170.47	37,341.47
7.	1313	Community Maintenance Worker	Erwin C. Leones	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
8.	1334	Community Maintenance Worker	Vince P. Su'e	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
9.	1354	Community Maintenance Worker	Johnny Jesse S. Taitano	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00		204.00	7,661.47	30,832.47
10.	1373	Community Maintenance Worker	Austin T. Rabon	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	2,512.00	0.00	9,969.47	33,140.47
			Total:		$336,240.00	$0.00	$0.00		$0.00	$336,240.00	$93,575.59	$4,950.00	$0.00	$4,875.48	$1,780.00	$22,271.00	$1,443.00	$128,895.07	$465,135.07
		YONA																	
1.	1209	Mayor	Jesse M. Blas	M1-1	$75,000.00	$0.00	$0.00		$0.00	$75,000.00	$20,872.50	$495.00	$0.00	$1,087.50	$178.00	$6,340.00	$373.00	$29,346.00	$104,346.00
2.	1277	Administrative Assistant	Rose Rene F. Guerrero	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,648.45	495.00	0.00	450.60	178.00	0.00	0.00	9,772.05	40,848.05
3.	1252	Municipal Clerk	Marcela M. Quinata	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,563.71	495.00	0.00	341.98	178.00	4,567.00	269.00	12,414.69	35,999.69
4.	1314	Community Maintenance Worker	Daryle W. Peredo	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
5.	1315	Community Maintenance Worker	Jovin L Santos	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
6.	1335	Community Maintenance Worker	Melvin R. Warner	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
7.	1355	Community Maintenance Worker	Kasteno K. Adan	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	0.00	0.00	7,457.47	30,628.47
8.	1374	Community Maintenance Worker	Vicente Jr. R. Flores	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,448.49	495.00	0.00	335.98	178.00	6,340.00	373.00	14,170.47	37,341.47
			Total:		$245,516.00	$0.00	$0.00		$0.00	$245,516.00	$68,327.10	$3,960.00	$0.00	$3,559.98	$1,424.00	$17,247.00	$1,015.00	$95,533.08	$341,049.08

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2018
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(As of: 12-31-17 1st Quarter Report)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) ($19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
	AGANA HEIGHTS GYMNASIUM																		
1.	AH-02	Recreation Leader I	John L.F. Pangelinan	D-5	$22,094.00	$0.00	$1,105.00		$0.00	$23,199.00	6,456.28	$495.00	$0.00	$336.39	$178.00	$0.00	$0.00	$7,465.67	$30,664.67
2.	AH-03	Recreation Leader I (P/T)	Annie L. Santos	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	144.94	178.00	0.00	0.00	3,599.83	13,595.83
3.	AH-04	Recreation Leader I (P/T)	VACANT	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	121.00	178.00	0.00	0.00	3,575.89	13,571.89
4.	AH-09	Recreation Leader I (P/T)	George V. Bamba	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	144.94	178.00	0.00	0.00	3,599.83	13,595.83
5.	AH-10	Recreation Leader I (P/T)	Anthony C. Brewer	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	144.94	178.00	0.00	0.00	3,599.83	13,595.83
6.	AH-14	Recreation Leader I (P/T)	Joseph A.R. Ngeskebei	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	144.94	178.00	0.00	0.00	3,599.83	13,595.83
			Total:		$69,694.00	$0.00	$3,485.00		$0.00	$73,179.00	$20,365.72	$2,970.00	$0.00	$1,037.15	$1,068.00	$0.00	$0.00	$25,440.87	$98,619.87
		AGAT GYMNASIUM																	
1.	AGAT-01	Recreation Supervisor	Rowen Ann D. Malaga	I-1	$28,595.00	$0.00	$1,430.00		$0.00	$30,025.00	$8,355.96	$495.00	$0.00	$435.36	$178.00	$0.00	$0.00	$9,464.32	$39,489.32
2.	AGAT-02	Recreation Leader I	Joseph Adam A. Perez	D-1	9,520.00	0.00	952.00		0.00	10,472.00	2,914.36	495.00	0.00	151.84	178.00	0.00	0.00	3,739.20	14,211.20
3.	AGAT-03	Recreation Leader I (P/T)	Jomaylene M. Concepcion	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	144.94	178.00	0.00	0.00	3,599.83	13,595.83
4.	AGAT-04	Recreation Leader I (P/T)	Emily S. Cruz	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	128.00	178.00	0.00	0.00	3,582.89	13,578.89
5.	AGAT-05	Recreation Leader I	Benny J. Duenas	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,563.77	495.00	0.00	289.88	178.00	0.00	0.00	6,526.66	26,518.66
6.	AGAT-07	Recreation Leader I (P/T)	Ryan J. Toves	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	144.94	178.00	0.00	0.00	3,599.83	13,595.83
			Total:		$85,715.00	$0.00	$4,762.00		$0.00	$90,477.00	$25,179.75	$2,970.00	$0.00	$1,294.97	$1,068.00	$0.00	$0.00	$30,512.72	$120,989.72
		DEDEDO GYMNASIUM																	
1.	DED-03	Recreation Leader I	Elizabeth M.B. Castro	D-1	$19,040.00	$0.00	$952.00		$0.00	$19,992.00	$5,563.77	$495.00	$0.00	$289.88	$178.00	$2,512.00	$204.00	$9,242.66	$29,234.66
2.	DED-05	Recreation Leader I	Daniel V. Savares	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,563.77	495.00	0.00	289.88	178.00	3,839.00	229.00	10,594.66	30,586.66
3.	DED-06	Recreation Supervisor	Josephine C. Galope	I-1	28,595.00	0.00	1,430.00		0.00	30,025.00	8,355.96	478.00	0.00	435.36	178.00	0.00	0.00	9,447.32	39,472.32
			Total:		$66,675.00	$0.00	$3,334.00		$0.00	$70,009.00	$19,483.50	$1,468.00	$0.00	$1,015.13	$534.00	$6,351.00	$433.00	$29,284.64	$99,293.64
		SINAJANA GYMNASIUM																	
1.	SIN-01	Recreation Leader I	Daniel S. Fejaran	D-6	$22,931.00	$0.00	$1,147.00		$0.00	$24,078.00	$6,700.91	$495.00	$0.00	$349.13	$178.00	$0.00	$0.00	$7,723.04	$31,801.04
2.	SIN-02	Recreation Leader I	Crystal J. Aflague	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,563.77	495.00	0.00	289.88	178.00	0.00	0.00	6,526.66	26,518.66
3.	SIN-03	Recreation Leader I	Jeffrey J.A. Manosa	D-6	22,931.00	0.00	1,147.00		0.00	24,078.00	6,700.91	495.00	0.00	349.13	178.00	0.00	0.00	7,723.04	31,801.04
			Total:		$64,902.00	$0.00	$3,246.00		$0.00	$68,148.00	$18,965.59	$1,485.00	$0.00	$988.15	$534.00	$0.00	$0.00	$21,972.73	$90,120.73
		TALOFOFO GYMNASIUM																	
1.	TAL-03	Program Coordinator I	Charles K. Naputi	K-1	$33,911.00	$0.00	$1,696.00		$0.00	$35,607.00	$9,909.43	$495.00	$0.00	$516.30	$178.00	$6,340.00	$373.00	$17,811.73	$53,418.73
2.	TAL-06	Recreation Leader I (P/T)	Kerry James M. Manglona	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	144.94	178.00	0.00	0.00	3,599.83	13,595.83

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2018
Agency Staffing Pattern
(As of: 12-31-17 1st Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) ($19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
3.	TAL-07	Recreation Leader I (P/T)	Jonathan Junior Babauta	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	144.94	178.00	0.00	0.00	3,599.83	13,595.83
4.	TAL-08	Recreation Leader I (P/T)	Salomae N. Santos	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	144.94	178.00	0.00	0.00	3,599.83	13,595.83
5.	TAL-09	Recreation Leader I (P/T)	Elmer C. Mafnas	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	144.94	178.00	0.00	0.00	3,599.83	13,595.83
			Total:		$71,991.00	$0.00	$3,600.00		$0.00	$75,591.00	$21,036.98	$2,475.00	$0.00	$1,096.07	$890.00	$6,340.00	$373.00	$32,211.04	$107,802.04
		TAMUNING - TUMON GYMNASIUM																	
1.	TT-001	Recreation Leader I	Sean P. Charfauros	D-1	$19,040.00	$0.00	$952.00		$0.00	$19,992.00	$5,563.77	$495.00	$0.00	$289.88	$178.00	$0.00	$0.00	$6,526.66	$26,518.66
2.	TT-002	Recreation Leader I	Christian Joshua Leddy	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,563.77	495.00	0.00	0.00	178.00	2,512.00	204.00	8,952.77	28,944.77
3.	TT-004	Recreation Leader I (P/T)	Suzima L. Lagrosa	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	144.94	178.00	0.00	0.00	3,599.83	13,595.83
4.	TT-005	Recreation Leader I (P/T)	VACANT	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,781.89	495.00	0.00	144.94	178.00	0.00	0.00	3,599.83	13,595.83
5.	TT-006	Recreation Leader I	Robert M. Diego	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,563.77	495.00	0.00	289.88	178.00	3,839.00	229.00	10,594.66	30,586.66
			Total:		$76,160.00	$0.00	$3,808.00		$0.00	$79,968.00	$22,255.09	$2,475.00	$0.00	$869.65	$890.00	$6,351.00	$433.00	$33,273.75	$113,241.75
		YIGO GYMNASIUM																	
1.	YMOG-01	Recreation Supervisor	VACANT	I-1	$28,595.00	$0.00	$1,430.00		$0.00	$30,025.00	$8,355.96	$495.00	$0.00	$435.36	$178.00	$6,340.00	$373.00	$16,177.32	$46,202.32
2.	YMOG-03	Recreation Leader I	Jason D. Villagomez	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,563.77	495.00	0.00	289.88	178.00	0.00	0.00	6,526.66	26,518.66
3.	YMOG-04	Recreation Leader I	Phillip C. Leon Guerrero	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,563.77	495.00	0.00	289.88	178.00	2,512.00	204.00	9,242.66	29,234.66
4.	YMOG-05	Recreation Leader I	Renae J.L. Saturnio	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,563.77	495.00	0.00	289.88	178.00	0.00	0.00	6,526.66	26,518.66
			Total:		$85,715.00	$0.00	$4,286.00		$0.00	$90,001.00	$25,047.28	$1,980.00	$0.00	$1,305.01	$712.00	$8,852.00	$577.00	$38,473.29	$128,474.29
		YONA GYMNASIUM																	
1.	YON-02	Recreation Leader I	VACANT	D-1	$19,040.00	$0.00	$952.00		$0.00	$19,992.00	$5,563.77	$495.00	$2,401.00	$226.00	$178.00	$0.00	$0.00	$8,863.77	$28,855.77
2.	YON-03	Recreation Leader I	William A. Quintanilla	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,563.77	495.00	0.00	289.88	178.00	0.00	0.00	6,526.66	26,518.66
3.	YON-04	Recreation Leader I	Michael D. Gumataotao	D-1	19,040.00	0.00	0.00		0.00	19,040.00	5,298.83	495.00	0.00	276.08	178.00	0.00	0.00	6,247.91	25,287.91
4.	YON-05	Recreation Leader I	Frankie I. Aguon	D-2	19,761.00	0.00	988.00		0.00	20,749.00	5,774.45	495.00	0.00	300.86	178.00	2,512.00	204.00	9,464.31	30,213.31
			Total:		$76,881.00	$0.00	$2,892.00		$0.00	$79,773.00	$22,200.83	$1,980.00	$2,401.00	$1,092.82	$712.00	$2,512.00	$204.00	$31,102.65	$110,875.65
		FTE TOTAL: 214	Grand Total:		$6,306,630.00	$0.00	$32,745.00		$748.00	$6,340,123.00	$1,764,456.23	$105,913.00	$2,401.00	$91,537.13	$38,092.00	$415,377.00	$28,353.00	$2,446,129.36	$8,370,872.95