Mayors' Council of Guam
Konsehelon Mahot Guåhan

April 26, 2018

GL#34-18-1809
Speaker Benjamin J.F. Cruz

APR 2 7 2018
Time: 1410 [ ] AM [ ] PM File No. 34-1844
Received By:

Honorable Speaker Benjamin J.F. Cruz
Speaker
I Mina Trentai Kuattro Na Liheslaturan Guahan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

RE: FY18 Budget Expenditure Quarterly Report (P.L. 34-42) -2nd QUARTER REPORT

Dear Mr. Speaker:

Buenas yan Hafa Adai! Enclosed herewith is the Mayors' Council of Guam FY18 Quarterly Report as mandated by Chapter 8, Sections 3, 4, 6 and 8 of Public Law 34-42. An individual village by village report is included to further identify specific expenditures per village as compiled and reported by each Mayor's office.

2018 APR 27 PM 2:01

This report entails expenditures in the following funds:

- Streets Maintenance and Beautification Fund
- Island-Wide Village Beautification Fund
- Public Safety and Social Education Program Fund
- Travel Expenditure Report

If you have any questions, or need further clarification on our submission, please call me at 472-6940.

Senseramente,

ANGEL R. SABLAN

1809

Ancient Latte Stones
P. O. Box 786, Hagåtña, Guam 96932
Office: (671) 472-6940, 477-8461 • Fax: (671) 477-8777
E-mail: mcogadmin@teleguam.net

FY 2018
Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)
2nd Quarter Report for ALL DISTRICTS

	APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL
Agana Heights	$ 33,514.14					$ 2,000.00	$ 524.72											$ 2,791.12	$ 1,286.39
Agat	$ 36,466.25				$ 4,040.70		$ 6,381.50	$ 899.01						$ 791.12	$ 761.67			$ 899.01	$ 11,188.73
Asan-Maina	$ 35,088.60			$ 2,974.72	$ 961.51	$ 4,000.00	$ 2,581.83								$ 766.53			$ 10,994.72	$ 4,202.03
Barrigada	$ 64,740.97			$ 2,400.00	$ 1,701.58		$ 5,918.40		$ 375.70				$ 200.00	$ 4,020.00	$ 458.69			$ 4,400.00	$ 11,504.31
Chalan Pago-Ordot	$ 48,077.91				$ 9,660.44		$ 8,860.17					$ 2,000.00	$ 2,937.43		$ 571.20			$ -	$ 18,794.54
Dededo	$ 160,586.37			$ 15,500.00	$ 3,471.62	$ 3,292.00	$ 13,082.17						$ 273.93					$ 20,292.00	$ 17,158.73
Hagatna	$ 27,150.68				$ 103.32		$ 4,649.01					$ 1,500.00			$ 604.94			$ -	$ 7,011.76
Inarajan	$ 40,796.02			$ 3,361.81	$ 491.63	$ 3,256.22	$ 3,569.22	$ 220.74					$ 1,836.37		$ 423.06			$ 6,838.77	$ 4,060.85
Mangilao	$ 68,152.31			$ 3,000.00	$ 1,228.08	$ 1,500.00	$ 7,319.07											$ 4,500.00	$ 10,021.87
Merizo	$ 29,053.16				$ 1,263.44	$ 500.00	$ 2,303.40						$ 800.00		$ 674.72			$ 2,541.50	$ 4,737.25
Mongmong-Toto-Maite	$ 39,615.18				$ 611.66		$ 2,777.04					$ 1,000.00	$ 600.00	$ 1,041.50	$ 570.41			$ -	$ 4,687.58
Piti	$ 35,547.82			$ 6,900.00	$ 2,855.00								$ 750.00		$ 548.88			$ 6,900.00	$ 2,855.00
Santa Rita	$ 44,928.99				$ 590.26	$ 1,500.00	$ 4,476.47											$ 1,500.00	$ 5,066.73
Sinajana	$ 25,969.84			$ 978.00	$ 282.33	$ 8,000.00	$ 3,883.86											$ 16,586.92	$ 5,433.05
Talofofo	$ 38,565.54						$ 210.94	$ 683.36	$ 683.36			$ 5,000.00		$ 2,608.92	$ 1,266.86			$ 683.36	$ 7,778.81
Tamuning	$ 70,645.20			$ 3,000.00									$ 6,648.00		$ 236.51			$ 8,000.00	$ 1,547.26
Umatac	$ 23,936.16				$ 2,083.72	$ 4,400.00	$ 14,000.00				$ 40.00	$ 3,000.00	$ 1,507.26	$ 2,000.00				$ 4,400.00	$ 20,401.63
Yigo	$ 153,238.88			$ 11,679.00	$ 3,968.98	$ 10,500.00	$ 7,810.29		$ 2,920.00		$ 80.00		$ 1,317.91					$ 22,179.00	$ 12,059.27
Yona	$ 59,951.98			$ 12,000.00	$ 24,000.00	$ 1,500.00	$ 9,255.53				$ 80.00		$ 200.00					$ 28,155.57	$ 35,208.04
											$ 80.00		$ 1,027.40		$ 845.11	$ 14,655.57			
TOTAL	$ 1,036,026.00	$ -	$ -	$ 61,793.53	$ 57,314.27	$ 40,448.22	$ 97,603.62	$ 1,803.11	$ 3,979.06	$ -	$ 280.00	$ 12,500.00	$ 18,098.30	$ 10,461.54	$ 7,728.58	$ 14,655.57	$ -	$ 141,661.97	$ 185,003.83

SUMMARY		
	ENCUMBERANCE	EXPENDITURE
1st Quarter	$ 474,863.06	$ 73,630.93
2nd Quarter	$ 141,661.97	$ 185,003.83
TOTAL	$ 616,525.03	$ 258,634.76

ICOG: 01-04-2018

MUNICIPALITY OF AGANA HEIGHTS
Mayor's Council of Guam
Konsehelon Mahot Guåhan

Paul M. McDonald
Mayor

April 3, 2018

RECEIVED (4/5)
APR 0 5 2018
MAYORS' COUNCIL OF GUAM

MEMORANDUM

To: ANGEL R. SABLAN, MCOG Executive Director

From: MAYOR, Municipality of Agana Heights

SUBJECT: **TRANSMITTAL OF 2ND QUARTER REPORT**
Street Maintenance and Beautification and Operations for Mayors' Offices (SMB and OMO)

REF: **Public Law 34-42 Fiscal Year 2018 Budget Act**

This is to report that the following streets were maintained during the 2nd Quarter of fiscal year 2018 for Streets Maintenance and Beautification and Operations for Mayors' Offices (SMB and OMO): Chalan Macajna, Joseph Cruz Avenue, Taigigao Road, and Francisco Javier Avenue

All pot holes in the village were also repaired with coal mix (asphalt) by our community maintenance workers.

This information is submitted for your information and file.

Respectfully Submitted,

PAUL M. MCDONALD

Ancient Latte Stones

OFFICE OF THE MAYOR
P.O. Box 786, Hagåtña, Guam 96932 • Offce; (671) 472-8285 /6 /6393 • Fax: (671) 472-6124
Email: mayormcdonald@hotmail.com

FY 2018Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)1st Quarter Report

DISTRICT: AGANA HEIGHTS

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 33,514.14	$ -	$ -			$ 2,000.00	$ 524.72	$ -	$ -					$ 791.12	$ 761.67		$ -	$ 2,791.12	$ 1,286.39	$ 32,227.
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 33,514.14	$ -	$ -	$ -	$ -	$ 2,000.00	$ 524.72	$ -	$ -	$ -	$ -	$ -	$ -	$ 791.12	$ 761.67	$ -	$ -	$ 2,791.12	$ 1,286.39	$ 32,227.

***NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

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APR 04 2018
MAYORS' COUNCIL
OF GUAM

DG: 01-04-2018

Agat Mayor's Office
Mayor Kevin James T. Susuico
Vice Mayor Christopher J. Fejeran
P. O. Box 786 Hagatna, Guam 96932
(T) 565-2524/4335 (F) 565-4826

April 6, 2018

To: Mr. Angel Sablan
Executive Director
Mayor's Council of Guam

From: Mayor of Agat

Re: 2nd Quarter District Report

Please see attached transmittal required by law from the Agat Mayor's Office.

If you have any questions, please contact my office at 565-2524/4335.

Sincerely,

Kevin J.T. Susuico
Mayor of Agat

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APR 6 2018
MAYORS' COUNCIL
OF GUAM

Agat Mayor's Office
2nd Quarter Report
January 1, 2018-March 31, 2018

SMB & OMO		
SHELL:	$5,450.80	Charges from gas purchases for daily operations.
GTA-P182802057:	$83.16	Charges for Telephone services.
Holiday Resort-P182802175:	$3,890.70	Charges for End of the year Volunteer App. Dinner.
All Star:	$150.00	Billed for copier services.
National Office Supply:	$930.70	Billed for supplies needed for daily operations.
ERC:	$899.00	Requisition to Supplement Compact Impact Phase 2 to purchase maintenance equipment.
IWVB		
BENSON-P182802204:	$5576.96	Charges from supplies purchases for daily operations.
BENSON:	$3000.00	Allotted to increase PO Benson
ERC:	$127.92	Charges for maintenance supplies for daily operations.
Tony's Maintenance:	$293.00	Charges for repairs and parts for Riding Mower.
Pacific Tyre-P182802143:	$1262.10	Charges for repairs and parts for the Agat Mayor's Office Officials#166/#6347/#6486
Cycles Plus:	$172.90	Charges for repairs & parts for Office Mule.
PSSEP		
Champion Sporting Goods:	$2000.00	Requisition for supplies needed for Gym and youth sport teams.
BENSON:	$95.99	Purchase of equipment to be used for youth activities.
Guam Islander Softball Assoc:	$500.00	Sports entrance fee for Island wide team.
Guam Little League:	$1400.00	Sports entrance fee for village youth.
Guam Cal Ripken:	$775.00	Sports entrance fee for village youth.
Guam Cal Ripken:	$1225.00	Sports entrance fee for village youth.
Agat Kimchee Store:	$496.03	Supplies in sup[port of Christmas Candy Run, Neighborhood Watch & NaBonita Hagat.
National Office Supply:	$311.37	Halloween Extravaganza & Christmas Lighting Ceremony for the youth in Agat.

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MAYORS' COUNCIL
OF GUAM

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

1st Quarter Report

DISTRICT: AGAT

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
36,466.25	$ -	$ -	$ -	$ -		$ 5,450.80	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,450.80	$ (5,450.80)
	$ -	$ -	$ -	$ 3,890.70	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 683.37	$ -	$ -	$ -	$ 683.37	$ (683.37)
				$ 150.00		$ 930.70							$ -	$ -	$ -	$ -	$ -	$ 3,890.70	$ (3,890.70)
							$ 899.01							$ 83.16			$ -	$ 150.00	$ (150.00)
																	$ -	$ 930.70	$ (930.70)
																	$ -	$ 83.16	$ (83.16)
																	$ 899.01	$ -	$ -
$ 36,466.25	$ -	$ -	$ -	$ 4,040.70	$ -	$ 6,381.50	$ 899.01	$ -	$ -	$ -	$ -	$ -	$ -	$ 766.53	$ -	$ -	$ 899.01	$ 11,188.73	$ (11,188.73)

25,277.52

***NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.**

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The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

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MAYOR'S COUNCIL
OF GUAM

Office of the Mayor
Municipality of Asan-Maina
Frankie A. Salas, Mayor

"Proudly serving the Districts of Asan, Maina, Adelup & Nimitz Hill"

06 April 2018

MEMORANDUM

To: Angel R. Sablan
MCOG Executive Director

From: Asan-Maina Mayor

Subj: 2nd Quarter Report
Re: Fiscal Year 2018 Budget

RECEIVED (4/11)
APR 06 2018
MAYORS' COUNCIL OF GUAM

Buenas yan Hafa Adai

This is reference to the above subject Public Law (P.L) 34-42, requiring all districts to report encumbrances and expenditures on a quarterly basis, submitted herewith for the budget appropriation. The following is a list of projects performed:

SMB & OMO

- Streets Maintained:
  (Asan) – Aflague Ct., Consolacion St., Chorrito Park, Rt 1 Marine Corps Dr., Joaquin L.G. Jesus St., Kalackac St., Limtiaco St., Msgr Jose Leon Guerrero St., Nino Perdido St., Ramona St., San Nicolas St., Santa Ana Ln., Senator Juan Toves St., Tydingco St., & Asan Memorial Beach Park
  (Maina) – Agaham Lane, Gotee St., Hatsa St., Maria Candelaria St., Murray Rd., Tuba St., & Uma St., Chalan O Tuo St., Chenna St., Harrill St., Rt. 6 & 7 Main St., Fonte Bridge
  (Nimitz Hill) – Mama Sandy Rd., Turner Rd.
  (Adelup) – Dead Man's Curve, Rt 1 Marine Dr., Rt 6/Triangle
- Humanitarian Services "Medical"
- Daily operation for communications

IWVBP

- Supplies for upkeep and maintenance of village streets, mayoral facilities & maintenance equipment.

PSSEP

- Miscellaneous Easter supplies for Community functions.

Should you need additional information regarding this matter, please feel free to contact me at the numbers above.

Respectfully

Frankie A. Salas
Mayor

ORIGINAL

Attachment:

P.O. Box 786 Hagatna, Guam 96932/141 Nino Perdido Drive Asan, Guam 96910
Office Telephone: (671) 472-6581/479-2726/Fax: 472-6446
Email: asanmainamayor@gmail.com

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

DISTRICT: ASAN-MAINA MAYOR'S OFFICE

5206A182880SE211

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 35,088.60	$ -	$ -	$ 4,974.72	$ 961.51	$ 14,000.00	$ 2,581.83	$ -	$ -	$ -	$ -	$ -	$ 200.00	~~$ 3,828.00~~ 4020	$458.69	$ -	$ -	22,802.72	$ 4,202.03	$ 30,886.57
$ 35,088.60	$ -	$ -	$ 4,974.72	$ 961.51	$ 14,000.00	$ 2,581.83	$ -	$ -	$ -	$ -	$ -	$ 200.00	$ 3,828.00	$ 458.69	$ -	$ -	$ 22,802.72	$ 4,202.03	$ 30,886.57

NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 2nd Quarter report is due on April 06, 2018 (Friday), and then the Mayor's Council will submit a consolidated report to the Guam Legislature.

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MAYORS' COUNCIL OF GUAM

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XG: 01-04-2018

Form createdby: JMAC - 01-04-2018

JUNE U. BLAS
MAYOR

MUNICIPALITY OF
BARRIGADA

OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913

JESSIE P. BAUTISTA
VICE MAYOR

TRANSMITTAL LETTER

April 6, 2018

TO: Angel Sablan, Executive Director
Mayor's Council of Guam

FROM: June U. Blas, Mayor
Municipality of Barrigada

SUBJECT: FY 2018 2nd Quarter Report Submission

RECEIVED (4/10)
APR 06 2018
MAYORS' COUNCIL OF GUAM

Dear Mr. Sablan,

This is to respectfully inform you the Municipality of Barrigada hereby submits FY 2018 2nd Quarter Report for the following accounts;

- Street Maintenance and Beautification, and for Operations for Mayor's Offices (SMB and OMO), Public Law 34-42 Fiscal Year 2018 Budget Act
    1. Object Class 230 utilized in Push to talk telecommunications, Operations of the Mayor's Office.
    2. Object Class 240 utilized in fuel costs & supplies for Government Officials & Street Maintenance on the following streets; please see attached.
    3. Object Class 250 utilized in purchasing telecommunication equipment for the daily Operations of the Mayor's Office.
    4. Object Class 290 utilized in humanitarian requests, food items for Volunteers for Village Clean ups for the Operations of the Mayor's Office.
    5. Object Class 363 utilized in Wireless and Internet Services, Operations of the Mayor's Office.
- Public Safety and Social Education Programs (PSSEP), Public Law 34-42 Fiscal Year Budget Act
    1. Object Class 290 utilized for entrance fees for various Youth Sports Programs in the district of Barrigada.
- Island-Wide Village Beautification Projects (IWVBP), Public Law 34-42 Fiscal Year 2018 Budget Act.
    1. Object Class 240 utilized to purchase supplies used to maintain and upkeep village streets, recreational facilities and restrooms in the district of Barrigada.

JUNE U. BLAS
MAYOR

JUNE U. BLAS
MAYOR

MUNICIPALITY OF
BARRIGADA
OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913

JESSIE P. BAUTISTA
VICE MAYOR

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MAYORS' COUNCIL OF GUAM

TRANSMITTAL LETTER

April 6, 2018

- Street Maintenance and Beautification, and for Operations for Mayor's Offices (SMB and OMO), Public Law 34-42 Fiscal Year 2018 Budget Act

  Object Class 240 utilized in fuel costs for Government Officials & Street Maintenance on the following streets;

Army Corps Drive (Route 16)
Aguon Way
Dero Road
Jehovah Street
Jesus G. Cruz Street
Macheche Road
Old Coral Pit Road
Pablo Drive
Pangelinan Way
Pedang Street
Perez Coral Road
South Sabana Drive
U.S. Army Jesus T. Iriarte Street
U.S. Army Jose S. Perez Street
U.S. Army Juan C. Fejeran Street
U.S. Army Pedro L. Aguon Street
Flores Rosa Loop
Ilang-Ilang Street
Lila Loop
Puti Tai Nobio Street
Bodoki Way
Vietnam Veterans Highway (Route 10)
Kondo Street
Limitiaco Road
San Antonio Road
Sgt Pedro R. Leon Guerrero Street
Tan Amparo Street
Papaya Lane
Leyang Road
Balako Street
Blas Street
Chalan Liberatu
Cruz Street
Gajuman Street
Kaderon Street
Bello Road
Alageta Street
Boman Street
Frank G. Benavente Street
Tun Francisco Tugan Court
Tun Pedro Maria Benavente Street
Adelfa Loop
Asucena Avenue
Boque Court
Cadena Court
Calachucha Avenue
Carinoso Street
Carnation Avenue
Corona Street
Daua Court
East Corenoso Street
Golondrina Avenue
Jasmin Street
Lirio Avenue
Rosat Court
Anderson Street
David Funes Street
Lalo Street
Perez Loop
Sgt Henry Pereda Street
Sgt. Robert Mendiola Street
Westbrook Street
Rosario Loop
Akaide Street
Bibic Street
Blind Road
Chalan Tomas Manglona
Emma Street
Juan Salas Drive
Leon Guerrero Street

JUNE U. BLAS
MAYOR

MUNICIPALITY OF
BARRIGADA

OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913

JESSIE P. BAUTISTA
VICE MAYOR

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MAYORS' COUNCIL
OF GUAM

TRANSMITTAL LETTER

April 6, 2018

IUVBP

- ~~Street Maintenance and Beautification, and for Operations for Mayor's Offices (SMB and OMO);~~ Public Law 34-42 Fiscal Year 2018 Budget Act

Object Class 240 utilized ~~in fuel costs for Government Officials & Street Maintenance~~ on the following streets;

Army Corps Drive (Route 16)
Aguon Way
Dero Road
Jehovah Street
Jesus G. Cruz Street
Macheche Road
Old Coral Pit Road
Pablo Drive
Pangelinan Way
Pedang Street
Perez Coral Road
South Sabana Drive
U.S. Army Jesus T. Iriarte Street
U.S. Army Jose S. Perez Street
U.S. Army Juan C. Fejeran Street
U.S. Army Pedro L. Aguon Street
Flores Rosa Loop
Ilang-Ilang Street
Lila Loop
Puti Tai Nobio Street
Bodoki Way
Vietnam Veterans Highway (Route 10)
Kondo Street
Limitiaco Road
San Antonio Road
Sgt Pedro R. Leon Guerrero Street
Tan Amparo Street
Papaya Lane
Leyang Road
Balako Street
Blas Street
Chalan Liberatu
Cruz Street
Gajuman Street
Kaderon Street
Bello Road
Alageta Street
Boman Street
Frank G. Benavente Street
Tun Francisco Tugan Court
Tun Pedro Maria Benavente Street
Adelfa Loop
Asucena Avenue
Boque Court
Cadena Court
Calachucha Avenue
Carinoso Street
Carnation Avenue
Corona Street
Daua Court
East Corenoso Street
Golondrina Avenue
Jasmin Street
Lirio Avenue
Rosat Court
Anderson Street
David Funes Street
Lalo Street
Perez Loop
Sgt Henry Pereda Street
Sgt. Robert Mendiola Street
Westbrook Street
Rosario Loop
Akaide Street
Bibic Street
Blind Road
Chalan Tomas Manglona
Emma Street
Juan Salas Drive
Leon Guerrero Street

JUNE U. BLAS
MAYOR

MUNICIPALITY OF
BARRIGADA

OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913

JESSIE P. BAUTISTA
VICE MAYOR

Lubanos Street
Manibusan Street
Roberto Street
Sanchez Street
Tun Juan White Street
Bamba Street
Chalan Villagomez
Capili Street
Flores Pago Lane
Guzman Way
Justo Street
Manibusan Road
Tydingco Street
Detcha Court
Ungkulu Street
2nd Street
Admiral Sherman Boulevard
East Sunset Boulevard
Mariner Avenue
Perimeter Road
Security Road
Hasalao Street
Jackson Street
U.S.N. Francisco M. Garcia Street
Chalan Canada
Borja Street
Dinong Street
Manaitai Street
Simeon Street
Tan Maria Tomas Gollo Street
Aspengao Road
Chalan Brandi
Dodo Street
Medina Way
Taison Way
Camacho Street
Adacao Avenue
Aschena Place
Bejong Street
Capt Reyes Way
Chalan Tun Juan Bejong
Kadi Lane
Nalao Place
R. Camacho Way
San Roke Drive
Mafnas Street
Pickelsimer Street
Salas Drive
Setberu Street
Vince Crisostomo Street
Cepeda Way
Camelia Lane
Colonel Muna Loop
Golden Cupid
Joleen Leon Guerrero Street
Lizama Street
Sablan Road
Aguon Street
Kaila Street
1st Street
3rd Street
Corsair Avenue
Lower E. Sunset Boulevard
Neptune Avenue
Seagull Drive
W. Sunset Boulevard
Jackson Road
Jalaguac Way
Toto Canada Loop
Chapel Road
Buku Street
Lujan Way
San Ramon Street
Taitano Street
Aspengao Court
Blas Street
Chalan Sabana
Lower East San Vicente Street
Ryan's Circle
Canada Toto Loop Road
Dr. Sablan Road
Adacao Avenue Extension
As Conejo Place
Bolt Street
Chalan Eskuelan San Vicente
Crisostomo Street
Luayao Lane
Pinate Place
Rabon Place
Tun Jose G. Bayona Street

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APR 06 2018
MAYORS' COUNCIL
OF GUAM

JUNE U. BLAS
MAYOR

MUNICIPALITY OF
BARRIGADA
OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913

JESSIE P. BAUTISTA
VICE MAYOR

Ungaguan Place
West Bolt Street
Eugene San Nicolas Court
Dr. Sablan Road
East Cesario Street
Machuate Street
Owens Street
Wall Street
Concepcion Road
Camacho Street
Duenas Street
Kina Court Road
Chalan Nandez

JUNE U. BLAS
MAYOR

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OF GUAM

Doc. No. 34GL-18-1809.

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

DISTRICT: BARRIGADA

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 64,740.97	$ -	$ -	$ 2,400.00	$ 1,701.58	$ -	$ 5,918.40	$ -	$ 375.70	$ -	$ -	$ 2,000.00	$ 2,937.43	$ -	$ 571.20	$ -	$ -	$ 4,400.00	$ 11,504.31	$ 53,236.66
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
64,740.97	$ -	$ -	$ 2,400.00	$ 1,701.58	$ -	$ 5,918.40	$ -	$ 375.70	$ -	$ -	$ 2,000.00	$ 2,937.43	$ -	$ 571.20	$ -	$ -	$ 4,400.00	$ 11,504.31	$ 53,236.66

NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective layor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

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Office of the Mayor
District of Chalan Pago - Ordot

JESSY C. GOGU
MAYOR

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APR 0 6 2018
MAYORS' COUNCIL
OF GUAM

April 6, 2018

Memorandum

To: Executive Director, Mayors' Council of Guam
Angel R. Sablan

From: Mayor, Municipality of Chalan Pago-Ordot

Subject: District Quarterly Report – 2nd Quarterly Report
RE: Public Law 34-42 Fiscal Year 2018 Budget Act

Buenas Yan Hafa Adai Angel!

Pursuant to Public Law (P.L.) 34-42, submitted herewith is Fiscal Year 2018 – 2nd Quarter District Quarterly Report for Streets Maintenance Beautification, and for Operations of Mayors' Offices (SMB & OMO), to include the list of roads that are maintained or improved in the District of Chalan Pago-Ordot.

Should have any questions regarding this report, please do not hesitate to call me.

Jessy C. Gogue, Mayor

Attachment

cc: file

Government of Guam • P. O. Box 786, Hagåtña, Guam 96932
Tel. (671) 472-8302 / 477-1333 • Fax: (671) 477-7131

Village Flower "Chichirika"

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

DISTRICT: CHALAN PAGO-ORDOT MAYOR'S OFFICE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 48,077.91	$ -	$ -	$ -	$ 9,660.44	$ -	$ 8,860.17	$ -	$ -	$ -	$ -		$ 273.93	$ -	$ -	$ -	$ -	$ -	$ 18,794.54	$ 29,283.37
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 48,077.91	$ -	$ -	$ -	$ 9,660.44	$ -	$ 8,860.17	$ -	$ -	$ -	$ -	$ -	$ 273.93	$ -	$ -	$ -	$ -	$ -	$ 18,794.54	$ 29,283.37

***NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

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OF GUAM

DISTRICT: CHALAN PAGO-ORDOT

FISCAL YEAR: 2018

DISTRCT QUARTERLY REPORT FOR SMB & OMO
PUBLIC LAW 34-42 FISCAL YEAR 2018 BUDGET ACT
[ ] 1ST QTR [X] 2ND QTR [ ] 3RD QTR [ ] 4TH QTR

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OF GUAM

OBJECT CLASS	CHALAN PAGO	SUPPLIES
240	*TAI ROAD -*	Road hardening project contracted by Hawaiian Rock Products
	CHALAN PESKADOT	
	S-12	
	S-13	
	S-36	
	INALADO ROAD -	Diesel, whip, gas, & oil
	JESUS ANTA DRIVE	
	CHALAN JUAN DELATRAN	
	FRANK PEREZ BEACH PARK	
	CHALAN JOSEFA'N BITTU	
	CHALAN NANANING	
	PAGO BAY ESTATES	
	CHALAN TASI	
	DONGAT COURT	
	BILEMBINES LANE	
	CHALAN PADIRON	

OBJECT CLASS	ORDOT SECONDARY & TERTIARY ROADS	SUPPLIES
240	*CHALAN CHAOT*	Diesel, whip, gas, & oil
	CRISOSTOMO STREET	
	ILANG ILANG DRIVE	
	CHALAN TELEFORO	
	DERO ROAD -	
	CHALAN JESUS G. BLAS ST.	
	CHALAN BING OKIE BLAS	
	CHALAN FAMHA	
	VICTORIANO ROAD	
	ENTRANCE TO LEO PALACE (UP TO BRIDGE)	
	CHALAN EJ BELL	
	JUDGE SABLAN STREET -	
	CHALAN KALO	
	TUN BIHUE ROAD	
	SALI COURT	
	GRAND ROCK COURT	Road hardening project contracted by Hawaiian Rock Products
	JEJE COURT	Diesel, whip, gas, & oil
	ARCEO DRIVE	
	RAMIREZ DRIVE	

	VICENTE BLAZ STREET	SUPPLIES
	GOGUE DRIVE -	Diesel, whip, gas, & oil
	CHALAN MANGGA	
	TAITANO COURT	
	CHALAN PIAO TITUKA	Road hardening project contracted by Hawaiian Rock Products
	CHALAN ABAS	Diesel, whip, gas, & oil
	NAKI STREET -	Road hardening project contracted by Hawaiian Rock Products
	S-16	
	S-17	
	CHALAN NO SUPPORT	
	CHALAN TOTTOT -	Diesel, whip, gas, & oil
	MAGA'LAHI STREET	

OBJECT CLASS	ROUTE 4	SUPPLIES
240	CHALAN CHAOT	Diesel, whip, gas, & oil
	CRISOSTOMO STREET	
	ILANG ILANG DRIVE	
	CHALAN TELEFORO	
	DERO ROAD	
	GOGUE DRIVE	
	CHALAN ABAS	
	NAKI STREET	
	CHALAN TOTTOT	
	SANTA CRUZ DRIVE (CHILENKO)	
	MAIMAI ROAD	
	COL. EDDIE REYES LANE	
	CHALAN HAPPY	
	CHALAN FAMILIA	
	CHALAN UNTALAN	
	FLORA PAGO	
	CMSR. FRANCISCO LG VALENZUELA ROAD	
	CHALAN LALA	
	CHALAN KRUTON	
	CHALAN EUGENIO	
	CHALAN QUINATA	
	SGT. PETE CRUZ STREET	
	CHIEF JUDGE JOAQUIN PEREZ LANE	
	CHALAN ISA	
	CHALAN ASUSENA	
	CHALAN WESLEY	
	CHALAN CAMPOS	
	CHALAN TUN JUAN R CAMPOS	
	SANTA CRUZ DRIVE (ECA)	
	DONGO COURT	

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APR 06 2018
MAYORS' COUNCIL OF GUAM

	CHALAN KAKKAK	SUPPLIES
	CHALAN PING PAGO	
	CHALAN KINAKA	
	CHALAN INDA	
	INALADO ROAD	
	COMMUNITY CENTER	Diesel, whip, gas, & oil
	BASEBALL FIELD	
	BASKETBALL COURT	
	VOLLEYBALL/TENNIS COURT	

OBJECT CLASS	ROUTE 10	SUPPLIES
240	SPEAKER FRANKLIN QUITUGUA CT.	
	CHALAN BIBIC	
	CHALAN CHIRIK	
	CHALAN TITA PAULINO	Diesel, whip, gas, & oil
	LAXAMA SHARMA COURT	
	TAI ROAD	
	SABANA MAGAS ROAD	

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OF GUAM

OBJECT CLASS	CHALAN PAGO SECONDARY & TERTIARY ROADS	SUPPLIES
240	MAIMAI ROAD -	
	CATALINA A. QUINTANILLA LANE	
	CHALAN APUSENTO	
	CHALAN PAHONG	
	DASO ROAD	Diesel, whip, gas, & oil
	CHN.FRANCISCA D. CORPUZ	
	S.DIAZ DRIVE	
	CHALAN PAS	
	MARIA ELE' STREET	
	CEPEDA ROAD	Road hardening project contracted by Hawaiian Rock Products
	BILL BRENNAN DRIVE	
	TUN JESUS CHAROT CT.	
	ANTONIA VALENZUELA DRIVE	
	ANDY SANTOS DRIVE	
	CHALAN ANONAS	
	SALAS STREET	
	IFIT LANE	Diesel, whip, gas, & oil
	KONGGA ROAD -	
	CHALAN SABANA	
	CHALAN APACA	
	S-31	
	S-22	
	SANTA CRUZ STREET -	

OBJECT CLASS		SUPPLIES
240	CHALAN KILUOS	
	CHALAN CHILENKO -	
	LODO LANE	
	CHALAN HUEGO	
	TAN REGINA C. ARCEO DRIVE	Diesel, whip, gas, & oil
	COL. EDDIE REYES LANE	
	SANTA CRUZ DRIVE -	
	CHALAN PUTION SAN HAYA	
	PUTION LOOP	
	PEDRO ANDREA COURT	Road hardening project contracted by Hawaiian Rock Products
	CHALAN CHICHIRICA	
	CHALAN G.P. TANEGA	Diesel, whip, gas, & oil
	CHALAN MANAITAI	
	CHALAN TUN JUAN ATTAO	Road hardening project contracted by Hawaiian Rock Products
	BERNARDO COURT	
	CHALAN MIKE LAGUANA	
	CHALAN MACA	
	MARIA'N ARAGON STREET	
	CHALAN OKSO -	
	JUAN M. BERNARDO ROAD	
	MANIBUSAN LANE -	Diesel, whip, gas, & oil
	CHALAN SANTA TERESITA	
	PAI COURT	
	CHALAN FAMILIA	
	CHALAN PING PAGO -	
	CHALAN BUKU	
	CHALAN KIN TALAN	

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APR 06 2018
MAYORS' COUNCIL OF GUAM

Office of the Mayor
MUNICIPALITY OF DEDEDO

Melissa B. Savares
Mayor

Frank A. Benavente
Vice Mayor

April 05, 2018

MEMORANDUM

To: Angel R. Sablan
MCOG Executive Director

From: Dededo Mayor's Office

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

Subject: FY 2018, 2nd Quarter Expenditure Reporting

Hafa Adai,

Listed below is a breakdown by accounts of what was done for the 2nd quarter report for FY 2018. In accordance with Public Law 34-42.

- Streets Maintenance and Beautification and Operations of the Mayors' Offices (SMB/OMO)
- Island-Wide Village Beautification Projects (IWVBP):
- Public Safety and Social Education Programs (PSSEP).

Should you have any questions, you may call me at 632-5203.

Thank you,

Mayor Melissa B. Savares

cc: attachments

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OF GUAM

DEDEDO MAYOR'S OFFICE

STREET MAINTENANCE AND BEAUTIFICATION AND OPERATIONS OF THE MAYOR'S OFFICES (SMB & OMO)

- Contractual services for telephone & Internet Services
- Contractual services for trash disposal
- Purchased street signs
- Purchased supplies and materials for mayor's office and beautification and maintenance for village street
- Purchased fuel for official vehicles and maintenance equipment for street maintenance and beautification and mayor's office operations

➢ **Street Names:**
Chalan Henry Kaiser entrance & islands(North), Chalan Henry Kaiser near bus stop near Micronesia Mall, Chalan Lumasu, Catalina Lane, Lencho Park, Macheche Community Çenter, Santa Monica Ave-Liguan Terrace, Ypaopao Estates-entrance & islands, Kalamasa St., Alageta St. Chalan Galac, Mendioka St. Near St. Paul, Chalan Fandango, Benavente Baseball Field, Dededo Senior Center, Astumbo Senior Center, Chalan Castro – NCS, Santa Ana-NCS, Astumbo Gardens-entrance & islands, Chalan Kareta-NCS, Chalan Castro-NCS, Sagan Linahjan-entrance & islands, Wusstig Rd., Piga Subdivision, Chalan Koda, Binadu Street, Ysengsong Rd., Iglesia Circle.

ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS (IWVBP

- Purchased supplies and materials for maintenance of recreational facilities
  - ★ Macheche Community Center
  - ★ Astumbo Gymnasium
- Purchased supplies and materials for mayor's office and beautification and maintenance for village street.

PUBLIC SAFETY AND SOCIAL EDUCATION PROGRAMS (PSSEP)

- Purchased supplies and materials for Mayor's Office. Sponsored activities, functions and events: *(Easter Activity)*
- Contractual Services for copier/printer/fax/scanner machine

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

DISTRICT: DEDEDO

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 160,586.37			$ 15,500.00	$ 3,471.62	$ 3,292.00	$ 13,082.17					$ 1,500.00	$ -		$ 604.94			$ 20,292.00	$ 17,158.73	$ 143,427.6
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 160,586.37	$ -	$ -	$ 15,500.00	$ 3,471.62	$ 3,292.00	$ 13,082.17	$ -	$ -	$ -	$ -	$ 1,500.00	$ -	$ -	$ 604.94	$ -	$ -	$ 20,292.00	$ 17,158.73	$ 143,427.6

***NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).



Office of the Mayor
Ufisinan Mahot
Capital of Guam
Hagåtña, Kapitåt Guåhan

John A. Cruz
Mayor

Mayors' Council Of Guam
APR 06 2018
RECEIVED

April 06, 2018

MEMORANDUM

To: Angel R. Sablan
MCOG Executive Director

From: Hagatna Mayor's Office

Subject: FY2018 – 2nd Quarter Report

Buenas yan Hafa Adai!

Attached herewith is the breakdown of expenditures, encumbrances and names of streets that were maintained from January 01, 2018 – March 31, 2018 by accounts.

Streets Maintenance & Beautification & Operations for Mayor's Offices (SMB & OMO):
Supplies, materials and fuel used for the upkeep and maintenance on the following streets: 5th Street, 6th Street, 7th Street, 8th Street, 9th Street, 10th Street, Aniceto Street, Archbishop F.C. Flores St., Aspinall Ave., BradleyPlace, Castillo Lane, Chalan Santo Papa, Dulce Nombre De Maria Drive, E. O'Brien Dr., Father Duenas Ave., Hernan Cortez Ave., Hessler Place, Marine Corps Drive (Adelup to Shell Gas Station), Martyr Street, Murray Boulevard, Nelson Drive, Olaiz Street, Padre Palomo Street, Route 4, San Ignacio Way, San Nicolas Lane, San Ramon Street, Santa Cruz Lane, Seaton Boulevard, W. O'Brien Dr., W. Soledad Ave.

Other expenditures for telecommunications and for supplies used for daily operations at the mayor's office.

Public Safety and Social Education Programs (PSSEP)
Expenditures for holiday supplies for Halloween, Thanksgiving and Christmas; and for supplies used for daily operations in support of public safety and social education programs.

Island-Wide Village Beautification Projects (IWVBP)
Supplies and materials used for the upkeep and maintenance of recreational and mayoral facilities and on the following streets: 5th Street, 6th Street, 7th Street, 8th Street, 9th Street, 10th Street, Aniceto Street, Archbishop F.C. Flores St., Aspinall Ave., BradleyPlace, Castillo Lane, Chalan Santo Papa, Dulce Nombre De Maria Drive, E. O'Brien Dr., Father Duenas Ave., Hernan Cortez Ave., Hessler Place, Marine Corps Drive (Adelup to Shell Gas Station), Martyr Street, Murray Boulevard, Nelson Drive, Olaiz Street, Padre Palomo Street, Route 4, San Ignacio Way, San Nicolas Lane, San Ramon Street, Santa Cruz Lane, Seaton Boulevard, W. O'Brien Dr., W. Soledad Ave.

Should you have any questions, you may contact me at 477-8045.

Thank you,

Mayor John A. Cruz

GOVERNMENT OF GUAM • P.O. Box 786, Hagåtña, Guam 96932
Telephone: (671) 477-8045 / 8047 • Fax: (671) 477-6686

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

DISTRICT: HAGATNA MAYOR'S OFFICE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
27,150.68				$ 103.32		$ 4,649.01						$ 1,836.37		$ 423.06			$ -	$ 7,011.76	$ 20,138.92
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
27,150.68	$ -	$ -	$ -	$ 103.32	$ -	$ 4,649.01	$ -	$ -	$ -	$ -	$ -	$ 1,836.37	$ -	$ 423.06	$ -	$ -	$ -	$ 7,011.76	$ 20,138.92

NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

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Form createdby: JMAC - 01-04-2018

Mayor Doris Flores Lujan
POB 786 Hagatna, Guam 96932
Office: 475-2509/10/11 - Fax: 828-2543
Email Addresses: mayordorisfloreslujan@gmail.com
inarajanmayorsoffice@gmail.com

April 6, 2018

To: Executive Director
Mayors' Council of Guam

From: Inarajan Mayor

SUBJECT: Second (2nd) Quarter Report
RE: Fiscal Year 2018 Budget

RECEIVED (4/10)
APR 06 2018
MAYORS' COUNCIL OF GUAM

Buenas yan Hafa Adai!

Persuant to Public Law (P.L.) 34-42, Fiscal Year 2018 Budget Act, requiring all districts to report emcumbrances and expenditures on a quarterly basis, submitted herewith is the Fiscal Year 2018 – 2nd Quarter Report for the budget appropriations by accounts.

SMB & OMO

- Roads maintained: Malojloj Highway, Belen Avenue, Inalahan Highway, Alegeta Circle, Kalamasa Circle, Barcinas Drive, Tabetna Drive, San Jose Avenue, and daily operations for communications; Purchase of supplies for the daily operations of the Mayor's Office; Payment to GTA for phone/internet services for the Mayor's Office and Community Center.

IWVBP

- Purchase of supplies for the daily operations of the Mayor's Office.

PSSEP

- Purchase of supplies and food items for the daily operations and for the annual holiday functions of the Mayor's Office.

Should you need additional information regarding this matter, please feel free to contact me at the numbers above.

DORIS F. LUJAN
Mayor

Attachments: FY2018 2nd Quarter Reports for SMB & OMO, IWVBP, PSSEP
Cc: file

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

DISTRICT: INARAJAN

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 40,796.02	$ -	$ -	$ 3,361.81	$ 491.63	$ 3,256.22	$ 3,569.22	$ 220.74	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,838.77	$ 4,060.85	$ 36,735.17
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 40,796.02	$ -	$ -	$ 3,361.81	$ 491.63	$ 3,256.22	$ 3,569.22	$ 220.74	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,838.77	$ 4,060.85	$ 36,735.17

NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

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RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

Allan G. Ungacta
Mayor

Thomas J.F Duenas
Vice Mayor

March 30, 2018

To: Angel R. Sablan, Executive Director,
Mayors' Council of Guam

From: Allan G. Ungacta, Mayor,
Municipality of Mangilao

Subject: Second (2nd) Quarter Report
RE: Fiscal Year 2018 Budget

RECEIVED (3/30)
MAR 29 2018
MAYORS' COUNCIL
OF GUAM

Buenas yan Hafa Adai!

Pursuant to Public Law (P.L.) 34.42, Fiscal Year 2018 Budget Act, requiring all districts to report encumbrances and expenditures on a quarterly basis, submitted herewith is the Fiscal Year 2018-2nd Quarter Report for the budget appropriations. The following is a list of projects performed:

SMB & OMO

- Roads maintained: Nana's Court, Carnation St. Corten Torres St., Iglesias St., Ladera Ln., Route 10 (Retaining wall side), Sesame St., Francisco St., Tun Onca St., Anthurium St., UOG Dr., Talisay Ln., Terao St., Blas St., Lalo St., Avilla Ln., Manha Ln., Eba Rd., Songsong St., Mangilao Gardens Ct., Washington Dr., Dairy Rd., Camelia Ln., Sunrise Villa., Golden Cupid Rd.

IWVBP

- Roads maintained: Atgidun Street/Adacao Street (No Dumping signs), Maga Lane/Deda Lane (Street signs), De Gracia Lane/Dairy Road/Quichocho Street, Mariano Road(coal mix repair), Josefina N' Raphaet Drive/Mariano Road (Street signs)

PSSEP

- Guam Cal Ripken Rookie League/Guam Little League (Entrance fees)

Should you have any questions, please call me at my office.

Thank you,

Allan G. Ungacta

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

DISTRICT: MANGILAO

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 68,152.31	$ -	$ -	$ 3,000.00	$ 1,228.08	$ 1,500.00	$ 7,319.07	$ -	$ -	$ -	$ -	$ -	$ 800.00		$ 674.72	$ -	$ -	$ 4,500.00	$ 10,021.87	$ 58,130.4
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 68,152.31	$ -	$ -	$ 3,000.00	$ 1,228.08	$ 1,500.00	$ 7,319.07	$ -	$ -	$ -	$ -	$ -	$ 800.00	$ -	$ 674.72	$ -	$ -	$ 4,500.00	$ 10,021.87	$ 58,130.4

***NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

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MAYORS' COUNCIL
OF GUAM

Office of the Mayor
Municipality of Merizo

Ernest T. Chargualaf
Mayor

April 2, 2018

To: Mayor's Council of Guam

From: Merizo Mayor's Office

RECEIVED (4/9)
APR 06 2018
MAYORS' COUNCIL OF GUAM

Subject: Fiscal Year 2018 Budget Act
2nd Quarter Report

Buenas yan Hafa Adai!

Attached hereto is the Fiscal Year 2018 Budget Act (P.L. 34-42 Chapter VIII) 2nd Quarter Report from the Merizo Mayor's Office. The following is a list of roads maintained and expenditures:

SMB & OMO:

- Chalan Kanton Tasi, Espinosa Avenue, Quinene Road and Joseph A. Cruz Avenue.
- Payments for telecommunications (IT&E & GTA) and copier services for daily operations.
- Humanitarian requests from constituents.

IWVPB

- Purchases of cleaning supplies and parts/supplies for maintenance equipment to upkeep public restrooms, recreational facility and village streets.

PSSEP

- Purchase of office supplies for daily operations.
- Sponsorship requests from constituents.

Should you have any you may contact the Merizo Mayor's Office at 828-8312/2941.

Sincerely & Respectfully,

Ernest T. Chargualaf

Mayor Ernest T. Chargualaf

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

DISTRICT: MERIZO

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 29,053.16	$ -	$ -	$ -	$ 1,263.44	$ 500.00	$ 2,303.40	$ -	$ -	$ -	$ -	$ 1,000.00	$ 600.00	$ 1,041.50	$ 570.41	$ -	$ -	$ 2,541.50	$ 4,737.25	$ 24,315.9
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 29,053.16	$ -	$ -	$ -	$ 1,263.44	$ 500.00	$ 2,303.40	$ -	$ -	$ -	$ -	$ 1,000.00	$ 600.00	$ 1,041.50	$ 570.41	$ -	$ -	$ 2,541.50	$ 4,737.25	$ 24,315.9

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APR 06 2018
MAYORS' COUNCIL
OF GUAM

COG: 01-04-2018

Office of the Mayor
Municipality of
Mongmong-Toto-Maite
P.O. Box 786 • Hagatna • Guam 96932
mtmmayorpaco17@gmail.com

Mayor Rudy A. Paco

Telephone: (671) 477-9090/6758
Fax: (671) 472-6494

April 3, 2018

RECEIVED (4/4)
APR 0 3 2018
MAYORS' COUNCIL OF GUAM

Memorandum

To: Executive Director, Mayors' Council of Guam

From: Mayor, Municipality of Mongmong-Toto-Maite

Subject: Quarterly Report for Mongmong-Toto-Maite Mayor's Office

Buenas yan Hafa Adai! Attached for your review is the Fiscal Year 2018 2nd Quarter Report for the expenditure of the Mongmong-Toto-Maite Mayor's Office in accordance with Public Law 34-42. Should you have any questions or need further information please feel free to contact me at 477-9090/6758 or my cell at 727-7839.

Your attention in this matter is greatly appreciated

Si Yu'os Ma'ase

RUDY A. PACO
Mayor
Municipality of Mongmong-Toto-Maite

Attachments

MONGMONG-TOTO-MAITE MAYOR'S OFFICE

STREET MAINTENANCE AND BEAUTIFICATION AND OPERATIONS OF THE MAYOR'S OFFICES (SMB & OMO)

- Contractual services for radio communication for staff
- Contractual services for internet and fax for mayor's office
- Purchased chairs, supplies and materials for mayor's office and beautification and maintenance for village street
- Purchased fuel for official vehicles and maintenance equipment for street maintenance and beautification and mayor's office operations

MONGMONG

Balaku Lane	Balaku Street	Biang Street
Camacho Lane	Casimiru Street	Dela Cruz Lane
Duenas Street	Duendes Street	Dumang Sigot Street
J.A. Camacho Street	Jesus Camacho Street	Kadi Lane
Manibusan Street	Red Circle	Robat Street
Tenbat Street	Torres Street	
Territorial College of Guam Road		

TOTO

Amanda Court	Anonas Street	Cabayero Street
Chalan R.S. Sanchez	Deda Circle	Ella Circle
Ibanez Lane	Mesngon Street	Nando Lane
Nando Street	N. Peperu Street	Quintanilla Street
Ramirez Way	Sam Street	S. Peperu Street
Taluba Road	Torre Lane	Untalan-Torre Court

MAITE

Bihu Street	E.T. Calvo Way	Franquez Street
Paterno Street	Tiyan	

- Humanitarian Assistance for off-island and on-island medical treatment

ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS (IWVBP)

- Purchased street signs
- Purchased supplies and materials for maintenance of recreational facilities
  - MTM Community Center, Toto
  - Toto Basketball Court, Toto
  - Toto Pavilion, Toto
  - Tun Ignacio "Golo" Cepeda Baseball Field, Toto
  - Cindo Park, Mongmong

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MAYORS' COUNCIL
OF GUAM

PUBLIC SAFETY AND SOCIAL EDUCATION PROGRAMS (PSSEP)

- Purchased supplies and materials for Mayor's Office sponsored activities, functions and events: *(Neighborhood Watch Program, Easter Activity*
- Purchase of equipment for the use at the MTM Community Center

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
39,615.18	$ -	$ -		$ 611.66		$ 2,777.04	$ -		$ -	$ -		$ 750.00		$ 548.88			$ -	$ 4,687.58	$ 34,927.60
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
39,615.18	$ -	$ -	$ -	$ 611.66	$ -	$ 2,777.04	$ -	$ -	$ -	$ -	$ -	$ 1,250.00	$ -	$ 548.88	$ -	$ -	$ -	$ 4,687.58	$ 34,927.60

NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

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APR 03 2018
MAYORS' COUNCIL OF GUAM

Office of the Mayor .

April 9, 2018

RECEIVED (4/9)
APR 09 2018
MAYORS' COUNCIL
OF GUAM

MEMORANDUM

TO: MCOG Executive Director

FROM: Mayor of Piti

SUBJECT: FY2018 2nd Quarter Report

Below is a description of how money in each funding source was spent for the second quarter of Fiscal Year 2018 as required pursuant PL 34-42.

Street Maintenance & Beautification/Operations of Mayor's Office
Object Class 230 – To pay for LED Screen and sound system rental for community event.

Island Wide Village Beautification Project
Object Class 230 – To pay for heavy equipment rental to maintain secondary and tertiary streets. Actual work has not been completed pending the Purchase Order.

Public Safety & Social Education Programs
Object Class 230 – To pay for contractual services to support the Movies In The Park Event and a Senior Citizens painting activity.

Object Class 240 – To pay for computer and printer supplies used to support community programs

Thank you!

Telephone: 671.472.1232/3 Email: jesse.alig@pitiguam.com P.O. Box 786 Hagatna, Guam 96932

DISTRICT: District of Piti

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 35,547.82	$ -	$ -	$ 3,900.00	$ 2,600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 3,900.00	$ 2,600.00	~~32,947.82~~
	$ -	$ -	$ 3,000.00	$ 255.00													$ 3,000.00	$ 255.00	$ 32,692.
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 35,547.82	$ -	$ -	$ 6,900.00	$ 2,855.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,900.00	$ 2,855.00	$ 32,692. ~~29,947.82~~

***NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.**

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The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

OFFICE OF THE MAYOR
MUNICIPALITY OF SANTA RITA
Ufisinan I Mahot

183 A.B. Won Pat Lane, Santa Rita, Guam 96915

Honorable
Dale E.A. Alvarez
Mayor

Village Flower
"Gardenia"

April 6, 2018

RECEIVED (4/11)
APR 06 2018
MAYORS' COUNCIL OF GUAM

Memorandum

To: Angel R. Sablan
MCOG Executive Director

From: Dale E. Alvarez

Subject: 2nd Quarter Report (Public Law 34-42 Fiscal Year 2018 Budget Act)

Attached are the 2nd quarter reports for the Streets Maintenance and Beautification/Operations for Mayors' Offices (SMB/OMO), Island-Wide Village Beautification Projects (IWVBP), and Public Safety & Social Education Programs (PSSEP) for fiscal year 2018.

Included in this report is a listing of roads and village recreational facilities that were maintained or improved, location of beautification projects, and maintenance or repair of recreational facilities in the district of Santa Rita.

Please do not hesitate to contact me should you have any questions or require further information.

Thank you,

Mayor Dale E. Alvarez

Attachments

Ancient Latte Stones

Office: (671) 565-2514 / 4304 / 4301
Fax: (671) 565-3222

Santa Rita Mayor's Office
Public Law 34-42 Fiscal Year 2018 Budget Act
2nd Quarter Report

List of Roads Maintained or Improved, Recreation Facilities Repaired/Maintained, Beautification Projects & Programs by Account

Streets Maintenance and Beautification

1. Santa Lucia Street
2. Santa Maria Street
3. CPL I. Sablan Street
4. Pale De Canal
5. Pale Duenas Street Lagu
6. Pale Duenas Street Haya
7. Gregorio S. (GS) Borja Street
8. Sgt. E. Cruz Street (Upper)
9. Pale Eugenio Street Lago
10. Pale Eugenio Street Haya
11. San Pedro Street
12. A.B. Won Pat Lane

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MAYORS' COUNCIL
OF GUAM

Operations for Mayors' Offices

1. Radio/I-connect service

Island-Wide Village Beautification Projects (IWVBP)

Main Roads:

1. Sumay Memorial
2. Cross Island Road
3. Pedro LG Roberto
4. Pale Ferdinan Way
5. Obispo Olano

Village Recreation Facilities:

1. Jose Guzman Baseball Field
2. Santa Rita Basketball Court
3. Santa Rita Community Center
4. Santa Rita Senior Center

Public Safety & Social Education Program

1. Santa Rita Neighborhood Watch Program
2. Easter Egg Hunt

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

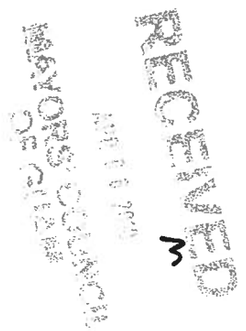
DISTRICT: SANTA RITA

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 44,928.99	0	0	0	$ 590.26	$ 1,500.00	$ 4,476.47	0	0	0	0	0	0	0	0	0	0	$ 1,500.00	$ 5,066.73	$ 39,862.26
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 44,928.99	$ -	$ -	$ -	$ 590.26	$ 1,500.00	$ 4,476.47	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,500.00	$ 5,066.73	$ 39,862.26

NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

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Robert R.D.C. Hofmann
Mayor

Rudy D. Iriarte
Vice Mayor



Municipality of Sinajana
Mayors' Council of Guam
Konsehelon Mahot Guåhan

Sinajana Mayor's Office
P. O. Box 786 Hagåtña, Guam 96932
Phone 671-472-6707 | 671-477-3323
Fax 671-472-5084
sinajanamayorsoffice@gmail.com

April 6, 2018

Angel R. Sablan
Executive Director
Mayors' Council Of Guam

RECEIVED (4/11)
APR 0 6 2018
MAYORS' COUNCIL OF GUAM

Dear Director Sablan,

Buenas yan Hafa Adai, we hereby transmit our quarterly expenditure report with the 34th Guam Legislature as required by **Public Law 34-42 Chapter 8 - FY 2018 Budget Act For The Mayors' Council Of Guam.** Please see the following attachments for the 2nd Quarter Report for the Sinajana Mayor's Office in FY2018. The reports are appropriations, encumbrances and expenditures for the following budgets:

- **Streets Maintenance and Beautification, and for Operations Of Mayor's Offices (SMB & OMO)**
- **Island-Wide Village Beautification Projects (IWVBP)**
- **Public Safety and Social Education Programs (PSSEP)**

Also, attached are descriptions for expenditures for which the monies are being used. Please contact myself or my office at the numbers listed for any questions. Thank you and *Si Yu'us Ma'ase.*

Senseramente

Robert RDC Hofmann
Mayor

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MAYORS' COUNCIL OF GUAM

FY2018 – 2nd Quarter Report – Januarv 2018 – March 2018

STREETS MAINTENANCE AND BEAUTIFICATION AND OPERATIONS OF MAYORS' OFFICE (SMB&OMO)

- Contractual Services (230)
  - Encumbrance – Purchase Order with Teleguam Holdings dba GTA for cellular services for Mayor's Office Operations.
  - Expenditures – Payment of monthly invoices cellular services for Mayor's Office Operations for January and February 2018
- Supplies (240)
  - Encumbrance - Purchase Order With Shell Guam, Inc for fuel purchases for Mayor's Office Operations.
  - Expenditures – Invoices For Fuel Purchase
    - For grass cutting village roads and courts - Pale Kieran Hickey Drive, Chalan Kanton Tutujan, Calle Angel Flores, Antonio B. Won Pat St., Chalan Macnja, Chalan Guma Yu'os, Bien Avendia, Avenida Herman Deleon, Vincent F. Guerrero Ln., Rufo San Nicolas Ln., Etton Ln., N. Gado Ln., S. Gado Ln., Kindo Circle, Papato Ln., Mendiola Ln., Eron Ln., Papato Ct., Sen. Gibson Ct., Aggag Ct., Fensu Ct., Chalan Guma Yu'os Ct., Kafu Ct., Pahong Ct., Lemai Ct., Etton Ct., Alum Ct., Ottot Ct., Piot Ct., Piga Ct., N. Pina Ct., S. Pina Ct., Fadang Ct., Makin Ct., Abas Ct., Atis Ct., Anonas Ct., Chato Ct., Camachili Ct., Bien Venida Ct., Camia Ct., Mansanita Ct., Mendiola Ct., Pipino Ct., Chandia Ct., Romero Court, Mangga Ct., Reyes Ct., Bita Ct., Lalanghita Ct., Afame Road, Daso Road, N.E Spring Ln., Spring Ln., etc...
    - For Official Vehicles for Daily Mayor's Office Operations – correspondence pickup and delivery, transportation of Community Maintenance Workers and equipment to designated grass cutting site, transportation of Mayor's Office trash to Department of Public Works Solid Waste Division, etc...
- Miscellaneous (290)
  - Encumbrance – Submission for Purchase Order with Agana Retrail Store dba Chode's Food Service to provide food for volunteers in our bi-annual village clean up, neighborhood watch meetings, easter egg-stravaganza event and other events but not to be used for Municipal Planning Council Meetings.
- Utilities (363)
  - Encumbrance – Purchase Order with Teleguam Holdings dba GTA for Internet Services.
  - Expenditures – Payment of monthly internet invoices for January and February 2018.

ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS (IWVBP)

- Contractual (230)
  - Encumbrance – Purchase Order with DPW/Solid Waste Authority for disposal of trash in support for maintenance of village recreational facilities and village roads under the jurisdiction of the Sinajana Mayor's Office. Purchase Order with Benson Guam Ent. Inc. for maintenance supplies for the Community Maintenance Workers. Purchase Order with South Pacific Petroleum Corp. (SPPC) for fuel purchases for bushcutters, hedge trimmers, chainsaws and blowers for maintenance of the village.

PUBLIC SAFETY AND SOCIAL EDUCATION PROGRAMS (PSSEP)

- Contractual Services (230)
  - Encumbrance – Purchase order with Island Business Systems & Supplies (IBSS) for maintenance and service for the Canon copier machine located and used in the Sinajana Mayor's Office Learning Resource Center. Purchase Order with Kloppenburg Enterprises dba Turtle Tours for transportation services for the Sinajana Mayor's sun-sational summer camp attendees to various fieldtrips and the sponsorship of transportation services for the FDMS NJROTC cadets for the Catholic Schools Week Drill performances.
- Supplies (240)
  - Encumbrances – Purchase order with IBSS for toner and supplies for the Canon copier machine. Purchase order with National Office Supplies for supplies for the Sinajana Mayor's Office Learning Resource Center.
  - Expenditures – Direct purchase of street hockey equipment and t-shirts in support of the Annual Sinajana Fiesta Hockey tournament for kids.
- Miscellaneous (290)
  - Encumbrances – Purchase order with National Office Supply for seasonal office supplies for the Sinajana Mayor's Office Learning Resource Center.
  - Expenditures – Sponsorship for the entrance fees for Sinajana baseball team and purchase of prepared foods for the Townhall meeting for the GMH revitalization plan, Annual Sinajana Fiesta Hockey tournament, the Annual Sinajana Village Clean Up and the Annual Sinajana Halloween event.

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

DISTRICT: SINAJANA MAYOR'S OFFICE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 25,969.84	Ø	Ø	$ 978.00	$ 282.33	$ 8,000.00	$ 3,883.86	Ø	Ø	Ø	Ø	$ 5,000.00	Ø	$ 2,608.92	$ 1,266.86	Ø	Ø	$ 16,586.92	$ 5,433.05	$ 20,536.7
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
25,969.84	$ -	$ -	$ 978.00	$ 282.33	$ 8,000.00	$ 3,883.86	$ -	$ -	$ -	$ -	$ 5,000.00	$ -	$ 2,608.92	$ 1,266.86	$ -	$ -	$ 16,586.92	$ 5,433.05	$ 20,536.7

NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

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APR 06 2018
MAYORS' COUNCIL
OF GUAM

3: 01-04-2018

Form createdby: JMAC - 01-04-2

Talofofo Mayor's Office
The Honorable Mayor Vicente S. Taitague
Tel. 789-1421/3262 Fax. 789-5251
Email: talofofomayor@gmail.com
184 N. San Miguel St. Talofofo, GU 96915

Memorandum

April 5, 2018

To: Angel R. Sablan
Executive Director, MCOG

RECEIVED 4/11
APR 06 2018
MAYORS' COUNCIL
OF GUAM

From: Mayor of Talofofo

Subject: 2nd Quarter Report
2018 Fiscal Year Budget

Hafa Adai! Pursuant to Public Law 34-42, Fiscal Year 2018, Budget Act, requiring all districts to report encumbrances and expenditures on a quarterly basis, submitted herewith is Fiscal Year 2018- 2nd Quarter Report for the budget appropriations. 2nd Quarter budget for Talofofo Mayor's Office . If you should have any questions, please do not hesitate to contact me.

Sincerely,

Vicente S. Taitague

Attachment

Attachment
Cc: File

Talofofo Mayor's Office
The Honorable Mayor Vicente S. Taitague
Tel. 789-1421/3262 Fax. 789-5251
Email: talofofomayor@gmail.com
184 N. San Miguel St. Talofofo, GU 96915

April 5, 2018

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MAYORS' COUNCIL
OF GUAM

SUMMARY

Below is a brief summary for each account.

- STREET MAINTENANCE AND VILLAGE BEAUTIFICATION/~~OTHER MAYORAL OPERATIONS~~ Operation of Mayors' offices. FY18:

  Roads maintained: Route 4A, Route 4, San Miguel St., Chalan Antigo Dr. Chalan Kanton Ledera.

- ISLAND WIDE VILLAGE BEAUTIFICATION FY18
  Park: Talofofo Basketball Park, Richard Degracia Naputi Baseball Field, Talofofo Mini Baseball Field.

- PUBLIC SAFETY AND SOCIAL EDUCATION PROGRAM

  None indicated.

Thank You,

Vicente Taitague

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd ~~1st~~ Quarter Report

DISTRICT:

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
~~$ 38,409.94~~ 38,545.54	-	-	-	-	-	$ 210.94	$ 683.36	$ 683.36	-	-	-	$ 6,648.00	-	-	-	-	$ 683.36	$ ~~7,542.30~~	$ ~~30,867.64~~ 30,776.[illegible]
																	$ -	$ 7,778.[illegible]	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
~~$ 38,409.94~~ 38,545.54	$ -	$ -	$ -	$ -	$ -	$ 210.94	$ 683.36	$ 683.36	$ -	$ -	$ -	$ 6,648.00	$ -	$ -	$ -	$ -	$ 683.36	$ 7,542.30	$ ~~30,867.64~~ [illegible]

***NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

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MAYORS' COUNCIL OF GUAM

Office of the Mayor

Municipality of Tamuning-Tumon and Harmon

#120 Tun Jesus Crisostomo St. Tamuning, Guam 96913
P.O. Box 10513 Tamuning, Guam 96931
Telephone No.: (671) 646-5211/8646 Facsimile No.: (671) 646-5210
Email: teamtatuha2013@gmail.com

LOUISE C. RIVERA
Mayor
KENNETH C. SANTOS
Vice-Mayor



April 05, 2018

MEMORANDUM

TO: Mr. Angel R. Sablan
Executive Director
Mayors' Council of Guam

FROM: Louise C. Rivera, Mayor
Tamuning-Tumon-Harmon

SUBJECT: 2nd Quarter Report – FY2018 Budget Act P.L. 34-42

RECEIVED 4/9
APR 06 2018
MAYORS' COUNCIL OF GUAM

Buenas yan Hafa Adai! I am here by submitting the 2nd quarter reports for Streets Maintenance and Beautification, and for Operations for the Mayor's Offices (SMB and OMO), Island-Wide Village Beautification Projects (IWVBP), Public Safety and Social Education Programs (PSSEP) accounts, along with the attached supporting documents with the area's worked on during the 2nd Quarter.

Should you have any questions, or require additional information, please do not hesitate to contact me directly at 888-1540.

Sincerely,

LOUISE C. RIVERA



LOUISE C. RIVERA
Mayor



KEN C. SANTOS
Vice-Mayor

TATUHA Inc.

Municipality of Tamuning-Tumon and Harmon

"Always the Season for Peace"

Street Maintenance and Beautification/Operation of Mayors' Offices.

Tamuning Mayor's Office grass cutting areas: as of 03/31/2018

Taitano Road	Harmon
Sunrise St Carlos Heights	Harmon
Sgambelluri Lane	Upper Tumon
Carlos Heights	Upper Tumon
Happy Landing Road	Tumon
Fujita Road	Tumon
Tun Luis Bali Tres	Tumon
Ilipog Road	Harmon
Ypao Road	Tamuning
Mamis St.	Tumon Heights
Tumon Heights Road	Tumon Heights
Estralita St	Tumon Heights
Ypao Road Hillside	HEADING DOWN TO HILTON
Rivera Lane	Tumon
Father Duenas Dr	Tamuning
Tan Antonia Camacho St	Tamuning
Farenholt Avenue	Tamuning
Pas St	Tamuning
Paraiso St	Tamuning
Gov Carlos Camacho Rd	Tamuning
Theresa Court	Jonestown
Elaine Dr	Jonestown
Western Blvd	Jonestown
Jalaguac Way	Tamuning
ET Calvo Memorial St	Tamuning
Tun Teodoro Dungca St	Tamuning
Tan Felicita Dungca St	Tamuning
Enacia St	Tamuning
Bonito St	Tamuning
Milagro St	Tamuning
Pas St	Tamuning
Paraiso St	Tamuning
Tun Jesus Crisostomo St	Tamuning
Tun Josen Fejeran	Tamuning

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

120 Tun Jesus Crisostomo Street, Tamuning
Tel: 671 646-5211/8646 Fax: 671 646-5210

P.O. Box 10513 Tamuning, Guam 96931
Email: teamtatuha2013@gmail.com

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

DISTRICT: TAMUNING MAYOR'S OFFICE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 863	EXPENDITURE TELEPHONE 863	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 70,645.20	Ø	Ø	$ 3,000.00	$ -	Ø	Ø	Ø	Ø	$ 200.00	$ 40.00	$ 3,000.00	$ 1,507.26	$ 2,000.00	Ø	Ø	Ø	$ 8,200.00	$ 1,547.26	$ 69,097.94
												$ -					$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 70,645.20	$ -	$ -	$ 3,000.00	$ -	$ -	$ -	$ -	$ -	$ 200.00	$ 40.00	$ 3,000.00	$ 1,507.26	$ 2,000.00	$ -	$ -	$ -	$ 8,200.00	$ 1,547.26	$ 69,097.94

*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

**The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

UMATAC MAYORS OFFICE

P.O. Box 786, Hagatna, Guam 96932
Telephone: (671)828-8258/2940 Fax: (671)828-2676
Email Address umatacmo@gmail.com

Johnny A. Quinata
Mayor



Official Flag

Date: 06 April 2018

RECEIVED (4/11)
APR 06 2018
MAYORS' COUNCIL OF GUAM

To: Angel R. Sablan
Executive Director, MCOG

From: Mayor Johnny A. Quinata

Re: FY'.-2018 Quarterly Reports/2nd Qtr.

Buenas yan Hafa Adai,

Sir, please find the following attached Quarterly Reporting, for 2nd. Qtr. (Jan.-March 2018), as per Public Law 34-42 Fiscal Year-2018 Budget Act. For the following respective (3) accounts, also see acct. summary provided below as follow.

- **SMB/OMO-Listing of village roads maintained/OMO expenses.**
  - **North San Dionicio St.**
  - **George S. Sanchez St.**
  - **Jose A. Quinata St. (East/West Ginahit)**
  - **Jesus S. Quinata St.**
  - **San Dionicio St.**
  - **Agat-Umatac Road (Rt. 2)**
  - **(Upkeep of secondary/tertiary streets)**

OMO Expenses (Daily Operations)-
*****230 Acct.-Docomo/Internet services…IT & E (Sole source)**
240 " -For: Shell Purchases (fuel for officials, maintenance equipments, etc.)
290 " -National Office supplies
271 " -Drug testing

- IWVBP-
  - **Village Projects-Fort Soledad/Bridge renovations/Monument restorations/stage area**
  - **Memorial Park area**
  - **Agat-Umatac road grounds maintenance/Cetti Bay look out**

- PSSEP-
  - **UMPC sports programs**
  - **Humatak Foundation-various youth/cultural heritage programs assigned.**

Any questions, concerns, comments, please don't hesitate to call our office, at the numbers mentioned above.

Sinseramente,

Mayor Johnny A. Quinata

Doc. No. 34GL-18-1809.

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

DISTRICT: Umatac

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$23,936.16	$ -	$ -	~~$3,000.00~~	$2,083.72	~~$16,436.16~~ $4,400.00	$14,000.00	~~$5,000.00~~	$2,920.00	$ -	$80.00	~~$1,500.00~~	$1,317.91	$ -	$ -	$ -	$ -	$ 4,400.00	$ 20,401.63	~~$ 3,534.53~~
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 23,936.16	$ -	$ -	$ ~~3,000.00~~	$ 2,083.72	$ 4,400.00 ~~16,436.16~~	$ 14,000.00	$ ~~5,000.00~~ 3,000.00	$ 2,920.00	$ -	$ 80.00	$ ~~1,500.00~~	$ 1,317.91	$ -	$ -	$ -	$ -	$ 4,400.00 ~~20,436.16~~	$ 20,401.63	$ 3,534.53

NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

lease see attached transmittal summary of expenses.

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APR 06 2018
MAYORS' COUNCIL
OF GUAM

YIGO MAYOR'S OFFICE
"OFFICINAN I TAOTAO"

Rudy M. Matanane, Mayor
Anthony P. Sanchez, Vice Mayor

Mayors' Council Of Guam
APR 13 2018
RECEIVED

April 6, 2018

Mr. Angel Sablan
Executive Director
MAYORS COUNCIL OF GUAM
P.O. Box 786
Hagatna, Guam 96932

Reference: Second Quarter Expense Report

Dear Mr. Sablan:

Attached herewith is the Second Quarter Expense Report for the village of Yigo in accordance to ***Public Law 34-42 Fiscal Year 2018 Budget Act.***

Date	Area	Who	No. of Vol.	SMB-0M0	IWVBP	PSSEP
January 2018	Enrique Rosario, Gill Breeze, Agafa Gumas, Rubbishman, gym, satellite, Senior Center, OLOL, Route 1, Global recycling, Ghura 506 Park, Chaguian, Chln. Bada, Route 15, Chln. Sarasa, Chln. Evangelista, Chln. Maanao, SB Church, Salas I, Tun Josen Diego, Yigo MO, Chln. Emsley, Simon Sanchez HS, Payless Market (Yigo)	Erwin, Jason, Vince, Austin	5 (Billy, Alex, Jeff, Asiwini, Kenfku and Dan)	Maintenance supplies (240)	Supplies (240) Contractual Services (230)	None
February 2018	Chaguian, Tun Josen Diego, OLOL, Chln. Paraisu, E. Gayinero, Anao, Lafac, Takano, Lila Ct., Senior Center, Chln. LaChanch, Gym, Yigo softball field, Lupog, Merizo MO, Agat MO, Asan/Maina MO, Yona MO, MTM MO, Inarajan MO, Ordot MO	Erwin, Jason, Vince, Austin, Johnny	4 (Billy, Justice, Kenfku and Floride)	Maintenance supplies (240) iConnect Radios (230)	Supplies (240) Contractual Services (230	None

Tel: (671) 653-YIGO (9446) & 653-5248 • Fax: (671) 653-3434 • Email: yigomayorsoffice@gmail.com

March 2018	E. Gayinero, Agana Cathedral, Chln. Rosita Tan Ana, Satelite, Mr. Rubbishman, OLOL, Senior Center, FBLG MS, Global Recycling, Okkodu HS, Ana G. Taitano Road, Chln. Birada, Gym, Chln. Emsley, Agafa Gumas Skate Park, Goring Villa, Chln. Paharu, UPI ES, Anao, Machanao ES, Chln. Mataguac, Gill Breeze, Route 1, Agafa Gumas, Route 15, Gill Baza, Chln. Mapola, Salas I, Kayen Dagge, Mataguac	Erwin, Jason, Vince, Austin, Johnny	5 (Billy, Justice, Floride, Kenfku, Steven & Tyler)	Maintenance supplies (240) iConnect Radios (230)	Supplies (240) Contractual Services (230	Preparation of annual Easter activity ~~Misc. (290)~~

Should you have any questions or concerns, please do not hesitate to contact our office at 653-9446/5248.

Sincerely,

Rudy M. Matanane
YIGO MAYOR

Mayors' Council Of Guam
APR 13 2018
RECEIVED

Tel: (671) 653-YIGO (9446) & 653-5248 • Fax: (671) 653-3434 • Email: yigomayorsoffice@gmail.com

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report - YIGO

DISTRICT: YIGO

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 153,238.88	$ -	$ -	~~$ 46,000.00~~ $ 11,679.00	$ 3,968.98	~~$ 55,000.00~~ $ 10,500.00	$ 7,810.29	~~$ 30,000.00~~ $ -		~~$ 300.00~~ $ -	~~$ 120.00~~ $ 120.00	~~$ 20,938.88~~ $ -	$ 200.00	~~$ 2,000.00~~ $ -				~~$ 153,238.88~~ $ 22,179.00	~~$ 11,977.27~~ $ 12,059.27	~~$ 141,261.61~~ $ 141,179.61
$ 153,238.88	$ -	$ -	~~$ 46,000.00~~ $ 11,679.00	$ 3,968.98	~~$ 55,000.00~~ $ 10,500.00	$ 7,810.29	~~$ 30,000.00~~ $ -	$ -	~~$ 300.00~~ $ -	~~$ 120.00~~ $ 120.00	~~$ 20,938.88~~ $ -	$ 200.00	~~$ 2,000.00~~ $ -	$ -	$ -	$ -	~~$ 153,238.88~~ $ 22,179.00	~~$ 11,977.27~~ $ 12,059.27	~~$ 141,261.61~~ $ 141,179.61

*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

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Mayors' Council Of Guam
APR 13 2018
RECEIVED

MUNICIPALITY OF YONA
Mayors' Council of Guam
Konsehelon Mahot Guåhan

Jesse M. Blas
Mayor

P. O. Box 786 Hagåtña, Guam 96932 / 265 Sister Eucharita Street, Yona, Guam 96915

April 5, 2018

Mayors' Council Of Guam
APR 06 2018
RECEIVED

TO: Angel R. Sablan, Executive Director
Mayors' Council of Guam

FR: Jesse M. Blas, Yona Mayor

RE: Fiscal Year 2018 Budget Act – P.L. 34-42

Hafa Adai! Pursuant to Public Law (P.L.) 34-42, Fiscal Year 2018 Budget Act, requiring all districts to report encumbrances and expenditures on a quarterly basis, submitted herewith is the Fiscal Year 2018-2nd Quarter Report for our 2018 budget.

SMB & OMO – Roads that were maintained during this quarter are Serafin Mafnas Ct., Father Alvin Street, Jose Terlaje Ct., Jose Sablan Street, Flores Rosa Street, Carabao Street, N. And S. Antonio Toves Ct., Laguina Circle, Jose B. Sudo As Bastian Road, As Taisipic Rd., As Quifunas Rd., J. T. Taisipic Street, J.T. Pangelinan Street, Francisco Cruz Street. The Yona Mayor's Office floors were retiled by Canton Construction. Supplies were purchased for our office for the daily operations in our village. Requests for humanitarian assistance were also granted.

IWVBP – We removed a few abandoned vehicles. Repair work ~~were~~ was needed for the restrooms at the Yona Mayor's Office. Supplies were needed for the upkeep and maintenance of our village.

PSSEP – Supplies were purchased for our facilities for the daily operations in our village of Yona. Printing services were needed for our daily operations.

Should you have additional questions, please call our office.

Thank you for your understanding.

Senseramente,

Mayor Jesse M. Blas

FY 2018

Streets Maintenance and Beautification, and for Operations for Mayors' Offices (SMB and OMO)

2nd Quarter Report

DISTRICT: YONA

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 59,951.98	$ -	$ -	$ 12,000.00	$ 24,000.00	$ 1,500.00	$ 9,255.53	$ -	$ -	$ -	$ 80.00	$ -	$ 1,027.40		$ 845.11	$ 14,655.56	$ -	$ 28,155.56	$ 35,208.04	$ 24,743.94
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
59,951.98	$ -	$ -	$ 12,000.00	$ 24,000.00	$ 1,500.00	$ 9,255.53	$ -	$ -	$ -	$ 80.00	$ -	$ 1,027.40	$ -	$ 845.11	$ 14,655.56	$ -	$ 28,155.56	$ 35,208.04	$ 24,743.94

NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

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Mayors' Council Of Guam
APR 06 2018
RECEIVED

FY 2018
Island-Wide Village Beautification Projects (IWVBP)
2nd Quarter Report for ALL DISTRICTS

	APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL
Agana Heights	$ 24,785.00			$ 500.00		$ 5,500.00	$ 336.59											$ 6,000.00	$ 336.59
Agat	$ 24,785.00				$ 1,402.60	$ 3,000.00	$ 6,030.28											$ 3,000.00	$ 7,432.88
Asan-Maina	$ 24,785.00			$ 3,500.00	$ 709.49	$ 9,000.00	$ 2,729.94											$ 12,500.00	$ 3,439.43
Barrigada	$ 24,785.00						$ 4,094.29											$ -	$ 4,094.29
Chalan Pago-Ordot	$ 24,791.00						$ 13,094.34											$ -	$ 13,094.34
Dededo	$ 24,785.00					$ 6,000.00	$ 2,471.57											$ 6,000.00	$ 2,471.57
Hagatna	$ 24,785.00				$ 3,179.08		$ 108.99											$ -	$ 3,288.07
Inarajan	$ 24,785.00			$ 2,000.00		$ 4,000.00	$ 1,299.80											$ 6,000.00	$ 1,299.80
Mangilao	$ 24,785.00				$ 231.23	$ 2,500.00	$ 2,906.46											$ 2,500.00	$ 3,137.69
Merizo	$ 24,785.00					$ 1,000.00	$ 3,768.02											$ 1,000.00	$ 3,768.02
Mongmong-Toto-Maite	$ 24,785.00						$ 2,439.92											$ -	$ 2,439.92
Piti	$ 24,785.00					$ 10,400.00	$ 1,989.12											$ 10,400.00	$ 1,989.12
Santa Rita	$ 24,785.00			$ 1,000.00		$ 5,000.00	$ 1,890.30											$ 6,000.00	$ 1,890.30
Sinajana	$ 24,785.00			$ 2,000.00		$ 8,000.00	$ 813.81											$ 10,000.00	$ 813.81
Talofofo	$ 24,785.00			$ 6,000.00		$ 9,785.00	$ 2,500.23											$ 15,785.00	$ 2,500.23
Tamuning	$ 24,785.00			$ 5,500.00	$ 3,045.80													$ 5,500.00	$ 3,045.80
Umatac	$ 24,785.00				$ 1,805.00		$ 5,213.35											$ -	$ 7,018.35
Yigo	$ 24,785.00			$ 9,500.00	$ 1,140.14	$ 6,500.00	$ 1,831.87											$ 16,000.00	$ 2,972.01
Yona	$ 24,785.00			$ 3,000.00	$ 845.00	$ 1,000.00												$ 4,000.00	$ 845.00
TOTAL	$ 470,921.00	$ -	$ -	$ 33,000.00	$ 12,358.34	$ 71,685.00	$ 53,518.88	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 104,685.00	$ 65,877.22

SUMMARY		
	ENCUMBERANCE	EXPENDITURE
1st Quarter	$ 208,370.00	$ 26,159.18
2nd Quarter	$ 104,685.00	$ 65,877.22
TOTAL	$ 313,055.00	$ 92,036.40

ACOG: 01-04-2018

MUNICIPALITY OF AGANA HEIGHTS
Mayor's Council of Guam
Konsehelon Mahot Guåhan

Paul M. McDonald
Mayor

April 3, 2018

RECEIVED
APR 04 2018
MAYORS' COUNCIL OF GUAM

MEMORANDUM

To: ANGEL R. SABLAN, MCOG Executive Director

From: MAYOR, Municipality of Agana Heights

SUBJECT: **TRANSMITTAL OF 2ND QUARTER REPORT**
Island –Wide Village Beautification Projects (IWVBP)

REF: **Public Law 34-42 Fiscal Year 2018 Budget Act**

This is to report that the following village beautification projects were performed during the 2nd Quarter of fiscal year 2018 for Island-Wide Village Beautification Projects (IWVBP): Painting of cross-walks, refurbishment and painting of baseball field bleachers and concession stand; and painting of Tutujan Park and fire hydrants.

This information is submitted for your information and file.

Respectfully Submitted,

PAUL M. MCDONALD

Ancient Latte Stones

OFFICE OF THE MAYOR
P.O. Box 786, Hagåtña, Guam 96932 • Office; (671) 472-8285 /6 /6393 • Fax: (671) 472-6124
Email: mayormcdonald@hotmail.com

FY 2018Island-Wide Village Beautification Projects (IWVBP)1st Quarter Report

DISTRICT: AGANA HEIGHTS

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 24,785.00			$ 500.00		$ 5,500.00	$ 336.59											$ 6,000.00	$ 336.59	$ 24,448.4
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 24,785.00	$ -	$ -	$ 500.00	$ -	$ 5,500.00	$ 336.59	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,000.00	$ 336.59	$ 24,448.4

***NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

RECEIVED
APR 04 2018
MAYORS' COUNCIL
OF GUAM

Agat Mayor's Office
Mayor Kevin James T. Susuico
Vice Mayor Christopher J. Fejeran
P. O. Box 786 Hagatna, Guam 96932
(T) 565-2524/4335 (F) 565-4826



April 6, 2018

To: Mr. Angel Sablan
Executive Director
Mayor's Council of Guam

From: Mayor of Agat

Re: 2nd Quarter District Report

Please see attached transmittal required by law from the Agat Mayor's Office.

If you have any questions, please contact my office at 565-2524/4335.

Sincerely,

Kevin J.T. Susuico
Mayor of Agat

RECEIVED (4/11)
APR 6 2018
MAYORS' COUNCIL
OF GUAM

Agat Mayor's Office
2nd Quarter Report
January 1, 2018-March 31, 2018

SMB & OMO		
SHELL:	$5,450.80	Charges from gas purchases for daily operations.
GTA-P182802057:	$83.16	Charges for Telephone services.
Holiday Resort-P182802175:	$3,890.70	Charges for End of the year Volunteer App. Dinner.
All Star:	$150.00	Billed for copier services.
National Office Supply:	$930.70	Billed for supplies needed for daily operations.
ERC:	$899.00	Requisition to Supplement Compact Impact Phase 2 to purchase maintenance equipment.
IWVB		
BENSON-P182802204:	$5576.96	Charges from supplies purchases for daily operations.
BENSON:	$3000.00	Allotted to increase PO Benson
ERC:	$127.92	Charges for maintenance supplies for daily operations.
Tony's Maintenance:	$293.00	Charges for repairs and parts for Riding Mower.
Pacific Tyre-P182802143:	$1262.10	Charges for repairs and parts for the Agat Mayor's Office Officials#166/#6347/#6486
Cycles Plus:	$172.90	Charges for repairs & parts for Office Mule.
PSSEP		
Champion Sporting Goods:	$2000.00	Requisition for supplies needed for Gym and youth sport teams.
BENSON:	$95.99	Purchase of equipment to be used for youth activities.
Guam Islander Softball Assoc:	$500.00	Sports entrance fee for Island wide team.
Guam Little League:	$1400.00	Sports entrance fee for village youth.
Guam Cal Ripken:	$775.00	Sports entrance fee for village youth.
Guam Cal Ripken:	$1225.00	Sports entrance fee for village youth.
Agat Kimchee Store:	$496.03	Supplies in sup[port of Christmas Candy Run, Neighborhood Watch & NaBonita Hagat.
National Office Supply:	$311.37	Halloween Extravaganza & Christmas Lighting Ceremony for the youth in Agat.

RECEIVED
APR 25 2018
MAYORS' COUNCIL
OF GUAM

FY 2018
Island-Wide Village Beautification Projects (IWVBP)
1st Quarter Report

DISTRICT: AGAT

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
	$ -	$ -		$ -	$ -	$ 5,576.96	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,576.96	$ (5,576.96)
	$ -	$ -	$ -	$ -	$ 3,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,000.00	$ -	$ -
	$ -	$ -	$ -	$ -		$ 127.92	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 127.92	$ (127.92)
				$ 1,262.10	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,262.10	$ (1,262.10)
				$ 47.50		$ 125.40											$ -	$ 172.90	$ (172.90)
				$ 93.00		$ 200.00											$ -	$ 293.00	$ (293.00)
																	$ -	$ -	$ -
$ 24,785.00	$ -	$ -	$ -	$ 1,402.60	$ 3,000.00	$ 6,030.28	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,000.00	$ 7,432.88	$ (7,432.88)

17,332.12

***NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

Office of the Mayor
Municipality of Asan-Maina
Frankie A. Salas, Mayor

"Proudly serving the Districts of Asan, Maina, Adelup & Nimitz Hill"

06 April 2018

MEMORANDUM

To: Angel R. Sablan
MCOG Executive Director

From: Asan-Maina Mayor

Subj: 2nd Quarter Report
Re: Fiscal Year 2018 Budget

RECEIVED (4/11)
APR 06 2018
MAYORS' COUNCIL OF GUAM

Buenas yan Hafa Adai

This is reference to the above subject Public Law (P.L) 34-42, requiring all districts to report encumbrances and expenditures on a quarterly basis, submitted herewith for the budget appropriation. The following is a list of projects performed:

SMB & OMO

- Streets Maintained:
  (Asan) – Aflague Ct., Consolacion St., Chorrito Park, Rt 1 Marine Corps Dr., Joaquin L.G. Jesus St., Kalackac St., Limtiaco St., Msgr Jose Leon Guerrero St., Nino Perdido St., Ramona St., San Nicolas St., Santa Ana Ln., Senator Juan Toves St., Tydingco St., & Asan Memorial Beach Park
  (Maina) – Agaham Lane, Gotee St., Hatsa St., Maria Candelaria St., Murray Rd., Tuba St., & Uma St., Chalan O Tuo St., Chenna St., Harrill St., Rt. 6 & 7 Main St., Fonte Bridge
  (Nimitz Hill) – Mama Sandy Rd., Turner Rd.
  (Adelup) – Dead Man's Curve, Rt 1 Marine Dr., Rt 6/Triangle
- Humanitarian Services "Medical"
- Daily operation for communications

IWVBP

- Supplies for upkeep and maintenance of village streets, mayoral facilities & maintenance equipment.

PSSEP

- Miscellaneous Easter supplies for Community functions.

Should you need additional information regarding this matter, please feel free to contact me at the numbers above.

Respectfully

Frankie A. Salas
Mayor

ORIGINAL

Attachment:

P.O. Box 786 Hagatna, Guam 96932/141 Nino Perdido Drive Asan, Guam 96910
Office Telephone: (671) 472-6581/479-2726/Fax: 472-6446
Email: asanmainamayor@gmail.com

FY 2018
Island-Wide Village Beautification Projects (IWVBP)
2nd Quarter Report

DISTRICT: ASAN-MAINA MAYOR'S OFFICE
5206182880SE209

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 24,785.00	$ -	$ -	$ 3,500.00	$ 709.49	$9,000.00	$ 2,729.94	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,500.00	$ 3,439.43	$ 21,345.57
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 24,785.00	$ -	$ -	$ 3,500.00	$ 709.49	$ 9,000.00	$ 2,729.94	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,500.00	$ 3,439.43	$ 21,345.57

'NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and naintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).

'*The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.

'he 2nd Quarter report is due on April 06, 2018 (Friday), and then the Mayor's Council will submit a consolidated report to the Guam Legislature.

ORIGINAL

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

OG: 01-04-2018

JUNE U. BLAS
MAYOR

MUNICIPALITY OF
BARRIGADA

OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913

JESSIE P. BAUTISTA
VICE MAYOR

TRANSMITTAL LETTER

April 6, 2018

TO: Angel Sablan, Executive Director
Mayor's Council of Guam

FROM: June U. Blas, Mayor
Municipality of Barrigada

SUBJECT: FY 2018 2nd Quarter Report Submission

RECEIVED (4/10)
APR 06 2018
MAYORS' COUNCIL OF GUAM

Dear Mr. Sablan,

This is to respectfully inform you the Municipality of Barrigada hereby submits FY 2018 2nd Quarter Report for the following accounts;

- Street Maintenance and Beautification, and for Operations for Mayor's Offices (SMB and OMO), Public Law 34-42 Fiscal Year 2018 Budget Act
  1. Object Class 230 utilized in Push to talk telecommunications, Operations of the Mayor's Office.
  2. Object Class 240 utilized in fuel costs & supplies for Government Officials & Street Maintenance on the following streets; please see attached.
  3. Object Class 250 utilized in purchasing telecommunication equipment for the daily Operations of the Mayor's Office.
  4. Object Class 290 utilized in humanitarian requests, food items for Volunteers for Village Clean ups for the Operations of the Mayor's Office.
  5. Object Class 363 utilized in Wireless and Internet Services, Operations of the Mayor's Office.
- Public Safety and Social Education Programs (PSSEP), Public Law 34-42 Fiscal Year Budget Act
  1. Object Class 290 utilized for entrance fees for various Youth Sports Programs in the district of Barrigada.
- Island-Wide Village Beautification Projects (IWVBP), Public Law 34-42 Fiscal Year 2018 Budget Act.
  1. Object Class 240 utilized to purchase supplies used to maintain and upkeep village streets, recreational facilities and restrooms in the district of Barrigada.

JUNE U. BLAS
MAYOR

MUNICIPALITY OF
BARRIGADA
JUNE U. BLAS
MAYOR
OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913
JESSIE P. BAUTISTA
VICE MAYOR

RECEIVED
APR 06 2018
MAYORS' COUNCIL OF GUAM

TRANSMITTAL LETTER

April 6, 2018

- Street Maintenance and Beautification, and for Operations for Mayor's Offices (SMB and OMO), Public Law 34-42 Fiscal Year 2018 Budget Act

  Object Class 240 utilized in fuel costs for Government Officials & Street Maintenance on the following streets;

Army Corps Drive (Route 16)
Aguon Way
Dero Road
Jehovah Street
Jesus G. Cruz Street
Macheche Road
Old Coral Pit Road
Pablo Drive
Pangelinan Way
Pedang Street
Perez Coral Road
South Sabana Drive
U.S. Army Jesus T. Iriarte Street
U.S. Army Jose S. Perez Street
U.S. Army Juan C. Fejeran Street
U.S. Army Pedro L. Aguon Street
Flores Rosa Loop
Ilang-Ilang Street
Lila Loop
Puti Tai Nobio Street
Bodoki Way
Vietnam Veterans Highway (Route 10)
Kondo Street
Limitiaco Road
San Antonio Road
Sgt Pedro R. Leon Guerrero Street
Tan Amparo Street
Papaya Lane
Leyang Road
Balako Street
Blas Street
Chalan Liberatu
Cruz Street
Gajuman Street
Kaderon Street
Bello Road
Alageta Street
Boman Street
Frank G. Benavente Street
Tun Francisco Tugan Court
Tun Pedro Maria Benavente Street
Adelfa Loop
Asucena Avenue
Boque Court
Cadena Court
Calachucha Avenue
Carinoso Street
Carnation Avenue
Corona Street
Daua Court
East Corenoso Street
Golondrina Avenue
Jasmin Street
Lirio Avenue
Rosat Court
Anderson Street
David Funes Street
Lalo Street
Perez Loop
Sgt Henry Pereda Street
Sgt. Robert Mendiola Street
Westbrook Street
Rosario Loop
Akaide Street
Bibic Street
Blind Road
Chalan Tomas Manglona
Emma Street
Juan Salas Drive
Leon Guerrero Street

MUNICIPALITY OF
BARRIGADA
JUNE U. BLAS
MAYOR
OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913
JESSIE P. BAUTISTA
VICE MAYOR

RECEIVED
APR 06 2018
MAYORS' COUNCIL OF GUAM

TRANSMITTAL LETTER

April 6, 2018

IW VBP

- ~~Street Maintenance and Beautification, and for Operations for Mayor's Offices (SMB and OMO)~~, Public Law 34-42 Fiscal Year 2018 Budget Act

Object Class 240 utilized ~~in fuel costs for Government Officials & Street Maintenance~~ on the following streets;

Army Corps Drive (Route 16)
Aguon Way
Dero Road
Jehovah Street
Jesus G. Cruz Street
Macheche Road
Old Coral Pit Road
Pablo Drive
Pangelinan Way
Pedang Street
Perez Coral Road
South Sabana Drive
U.S. Army Jesus T. Iriarte Street
U.S. Army Jose S. Perez Street
U.S. Army Juan C. Fejeran Street
U.S. Army Pedro L. Aguon Street
Flores Rosa Loop
~~Ilang-Ilang Street~~
Lila Loop
Puti Tai Nobio Street
Bodoki Way
Vietnam Veterans Highway (Route 10)
Kondo Street
Limitiaco Road
San Antonio Road
Sgt Pedro R. Leon Guerrero Street
Tan Amparo Street
Papaya Lane
Leyang Road
Balako Street
Blas Street
Chalan Liberatu
Cruz Street
Gajuman Street
Kaderon Street
Bello Road
Alageta Street
Boman Street
Frank G. Benavente Street
Tun Francisco Tugan Court
Tun Pedro Maria Benavente Street
Adelfa Loop
Asucena Avenue
Boque Court
Cadena Court
Calachucha Avenue
Carinoso Street
Carnation Avenue
Corona Street
Daua Court
East Corenoso Street
Golondrina Avenue
~~Jasmin Street~~
Lirio Avenue
Rosat Court
Anderson Street
David Funes Street
Lalo Street
Perez Loop
Sgt Henry Pereda Street
Sgt. Robert Mendiola Street
Westbrook Street
Rosario Loop
Akaide Street
Bibic Street
Blind Road
Chalan Tomas Manglona
Emma Street
Juan Salas Drive
Leon Guerrero Street

JUNE U. BLAS
MAYOR

MUNICIPALITY OF BARRIGADA

OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913

JESSIE P. BAUTISTA
VICE MAYOR

Lubanos Street
Manibusan Street
Roberto Street
Sanchez Street
Tun Juan White Street
Bamba Street
Chalan Villagomez
Capili Street
Flores Pago Lane
Guzman Way
Justo Street
Manibusan Road
Tydingco Street
Detcha Court
Ungkulu Street
2nd Street
Admiral Sherman Boulevard
East Sunset Boulevard
Mariner Avenue
Perimeter Road
Security Road
Hasalao Street
Jackson Street
U.S.N. Francisco M. Garcia Street
Chalan Canada
Borja Street
Dinong Street
Manaitai Street
Simeon Street
Tan Maria Tomas Gollo Street
Aspengao Road
Chalan Brandi
Dodo Street
Medina Way
Taison Way
Camacho Street
Adacao Avenue
Aschena Place
Bejong Street
Capt Reyes Way
Chalan Tun Juan Bejong
Kadi Lane
Nalao Place
R. Camacho Way
San Roke Drive

Mafnas Street
Pickelsimer Street
Salas Drive
Setberu Street
Vince Crisostomo Street
Cepeda Way
Camelia Lane
Colonel Muna Loop
Golden Cupid
Joleen Leon Guerrero Street
Lizama Street
Sablan Road
Aguon Street
Kaila Street
1st Street
3rd Street
Corsair Avenue
Lower E. Sunset Boulevard
Neptune Avenue
Seagull Drive
W. Sunset Boulevard
Jackson Road
Jalaguac Way
Toto Canada Loop
Chapel Road
Buku Street
Lujan Way
San Ramon Street
Taitano Street
Aspengao Court
Blas Street
Chalan Sabana
Lower East San Vicente Street
Ryan's Circle
Canada Toto Loop Road
Dr. Sablan Road
Adacao Avenue Extension
As Conejo Place
Bolt Street
Chalan Eskuelan San Vicente
Crisostomo Street
Luayao Lane
Pinate Place
Rabon Place
Tun Jose G. Bayona Street

RECEIVED
APR 06 2016
MAYORS' COUNCIL OF GUAM

P.O Box 786, Hagatña, Guam, 96932 ◊ Tel: (671) 734-3725/3737/3859 ◊ Fax: (671) 734-1988 ◊ Email: barrigadaoffice@gmail.com
Doc. No. 34GL-16-1809.

JUNE U. BLAS
MAYOR

MUNICIPALITY OF
BARRIGADA
OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913

JESSIE P. BAUTISTA
VICE MAYOR

Ungaguan Place
West Bolt Street
Eugene San Nicolas Court
Dr. Sablan Road
East Cesario Street
Machuate Street
Owens Street
Wall Street
Concepcion Road
Camacho Street
Duenas Street
Kina Court Road
Chalan Nandez

JUNE U. BLAS
MAYOR

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

FY 2018

Island-Wide Village Beautification Projects (IWVBP)

2nd Quarter Report

DISTRICT: BARRIGADA

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAININ BALANCE
$ 24,785.00	$ -	$ -	$ -	$ -	$ -	$ 4,094.29	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,094.29	$ 20,69
																	$ -	$ -	$
																	$ -	$ -	$
																	$ -	$ -	$
																	$ -	$ -	$
																	$ -	$ -	$
																	$ -	$ -	$
$ 24,785.00	$ -	$ -	$ -	$ -	$ -	$ 4,094.29	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,094.29	$ 20,69

***NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

Office of the Mayor
District of Chalan Pago - Ordot

JESSY C. GOGU
MAYOR

April 6, 2018

Memorandum

RECEIVED 4/9
APR 06 2018
MAYORS' COUNCIL
OF GUAM

To: Executive Director, Mayors' Council of Guam
Angel R. Sablan

From: Mayor, Municipality of Chalan Pago-Ordot

Subject: District Quarterly Report – 2nd Quarterly Report
RE: Public Law 34-42 Fiscal Year 2018 Budget Act

Buenas Yan Hafa Adai Angel!

Pursuant to Public Law (P.L.) 34-42, submitted herewith is Fiscal Year 2018 – 2nd Quarter District Quarterly Report for Island-Wide Village Beautification Projects (IWVBP), to include the maintenance and upkeep of main roads, public restrooms and recreational facilities in the District of Chalan Pago-Ordot.

Should have any questions regarding this report, please do not hesitate to call me.

Jessy C. Gogue, Mayor

Attachment

cc: file

FY 2018
Island-Wide Village Beautification Projects (IWVBP)
2nd Quarter Report

DISTRICT: CHALAN PAGO-ORDOT MAYOR'S OFFICE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 24,785.00	$ -	$ -		$ -		$ 13,094.34	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,094.34	$ 11,690.66
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 24,785.00	$ -	$ -	$ -	$ -	$ -	$ 13,094.34	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,094.34	$ 11,690.66

***NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

DISTRICT: CHALAN PAGO-ORDOT

FISCAL YEAR: 2018

DISTRCT QUARTERLY REPORT FOR SMB & OMO
PUBLIC LAW 34-42 FISCAL YEAR 2018 BUDGET ACT
[ ] 1ST QTR [X] 2ND QTR [ ] 3RD QTR [ ] 4TH QTR

OBJECT CLASS	CHALAN PAGO	SUPPLIES
230	TAI ROAD -	Road hardening project contracted by Hawaiian Rock Products
	CHALAN PESKADOT	
	S-12	
	S-13	
	S-36	
	INALADO ROAD -	Diesel, whip, gas, & oil
	JESUS ANTA DRIVE	
	CHALAN JUAN DELATRAN	
	FRANK PEREZ BEACH PARK	
	CHALAN JOSEFA'N BITTU	
	CHALAN NANANING	
	PAGO BAY ESTATES	
	CHALAN TASI	
	DONGAT COURT	
	BILEMBINES LANE	
	CHALAN PADIRON	

RECEIVED
APR 06 2018
MAYORS' COUNCIL OF GUAM

OBJECT CLASS	ORDOT SECONDARY & TERTIARY ROADS	SUPPLIES
240	CHALAN CHAOT	Diesel, whip, gas, & oil
	CRISOSTOMO STREET	
	ILANG ILANG DRIVE	
	CHALAN TELEFORO	
	DERO ROAD -	
	CHALAN JESUS G. BLAS ST.	
	CHALAN BING OKIE BLAS	
	CHALAN FAMHA	
	VICTORIANO ROAD	
	ENTRANCE TO LEO PALACE (UP TO BRIDGE)	
	CHALAN EJ BELL	
	JUDGE SABLAN STREET -	
	CHALAN KALO	
	TUN BIHUE ROAD	
	SALI COURT	
230	GRAND ROCK COURT	Road hardening project contracted by Hawaiian Rock Products
	JEJE COURT	Diesel, whip, gas, & oil
	ARCEO DRIVE	
	RAMIREZ DRIVE	

	VICENTE BLAZ STREET	SUPPLIES
	GOGUE DRIVE -	Diesel, whip, gas, & oil
	CHALAN MANGGA	
	TAITANO COURT	
230	CHALAN PIAO TITUKA	Road hardening project contracted by Hawaiian Rock Products
	CHALAN ABAS	Diesel, whip, gas, & oil
	NAKI STREET -	Road hardening project contracted by Hawaiian Rock Products
	S-16	
	S-17	
	CHALAN NO SUPPORT	
	CHALAN TOTTOT -	Diesel, whip, gas, & oil
	MAGA'LAHI STREET	

OBJECT CLASS	ROUTE 4	SUPPLIES
240	CHALAN CHAOT	Diesel, whip, gas, & oil
	CRISOSTOMO STREET	
	ILANG ILANG DRIVE	
	CHALAN TELEFORO	
	DERO ROAD	
	GOGUE DRIVE	
	CHALAN ABAS	
	NAKI STREET	
	CHALAN TOTTOT	
	SANTA CRUZ DRIVE (CHILENKO)	
	MAIMAI ROAD	
	COL. EDDIE REYES LANE	
	CHALAN HAPPY	
	CHALAN FAMILIA	
	CHALAN UNTALAN	
	FLORA PAGO	
	CMSR. FRANCISCO LG VALENZUELA ROAD	
	CHALAN LALA	
	CHALAN KRUTON	
	CHALAN EUGENIO	
	CHALAN QUINATA	
	SGT. PETE CRUZ STREET	
	CHIEF JUDGE JOAQUIN PEREZ LANE	
	CHALAN ISA	
	CHALAN ASUSENA	
	CHALAN WESLEY	
	CHALAN CAMPOS	
	CHALAN TUN JUAN R CAMPOS	
	SANTA CRUZ DRIVE (ECA)	
	DONGO COURT	

RECEIVED
APR 06 2018
MAYORS' COUNCIL OF GUAM

	CHALAN KAKKAK	SUPPLIES
	CHALAN PING PAGO	
	CHALAN KINAKA	
	CHALAN INDA	
	INALADO ROAD	
	COMMUNITY CENTER	Diesel, whip, gas, & oil
	BASEBALL FIELD	
	BASKETBALL COURT	
	VOLLEYBALL/TENNIS COURT	

OBJECT CLASS	ROUTE 10	SUPPLIES
240	SPEAKER FRANKLIN QUITUGUA CT.	
	CHALAN BIBIC	
	CHALAN CHIRIK	
	CHALAN TITA PAULINO	Diesel, whip, gas, & oil
	LAXAMA SHARMA COURT	
	TAI ROAD	
	SABANA MAGAS ROAD	

OBJECT CLASS	CHALAN PAGO SECONDARY & TERTIARY ROADS	SUPPLIES
240	MAIMAI ROAD -	
	CATALINA A. QUINTANILLA LANE	
	CHALAN APUSENTO	
	CHALAN PAHONG	
	DASO ROAD	Diesel, whip, gas, & oil
	CHN.FRANCISCA D. CORPUZ	
	S.DIAZ DRIVE	
	CHALAN PAS	
	MARIA ELE' STREET	
230	CEPEDA ROAD	Road hardening project contracted by Hawaiian Rock Products
	BILL BRENNAN DRIVE	
	TUN JESUS CHAROT CT.	
	ANTONIA VALENZUELA DRIVE	
	ANDY SANTOS DRIVE	
	CHALAN ANONAS	
	SALAS STREET	
	IFIT LANE	Diesel, whip, gas, & oil
	KONGGA ROAD -	
	CHALAN SABANA	
	CHALAN APACA	
	S-31	
	S-22	
	SANTA CRUZ STREET -	

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APR 06 2018
MAYOR'S COUNCIL
OF GUAM

OBJECT CLASS		SUPPLIES
	CHALAN KILUOS	
	CHALAN CHILENKO -	
240	LODO LANE	
	CHALAN HUEGO	
	TAN REGINA C. ARCEO DRIVE	
	COL. EDDIE REYES LANE	Diesel, whip, gas, & oil
	SANTA CRUZ DRIVE -	
	CHALAN PUTION SAN HAYA	
	PUTION LOOP	
230	PEDRO ANDREA COURT	Road hardening project contracted by Hawaiian Rock Products
	CHALAN CHICHIRICA	
	CHALAN G.P. TANEGA	Diesel, whip, gas, & oil
	CHALAN MANAITAI	
230	CHALAN TUN JUAN ATTAO	Road hardening project contracted by Hawaiian Rock Products
	BERNARDO COURT	
	CHALAN MIKE LAGUANA	
	CHALAN MACA	
	MARIA'N ARAGON STREET	
	CHALAN OKSO -	
	JUAN M. BERNARDO ROAD	
	MANIBUSAN LANE -	Diesel, whip, gas, & oil
	CHALAN SANTA TERESITA	
	PAI COURT	
	CHALAN FAMILIA	
	CHALAN PING PAGO -	
	CHALAN BUKU	
	CHALAN KIN TALAN	

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

Office of the Mayor
MUNICIPALITY OF DEDEDO

Melissa B. Savares
Mayor

Frank A. Benavente
Vice Mayor

April 05, 2018

MEMORANDUM

To: Angel R. Sablan
MCOG Executive Director

RECEIVED
APR 06 2018
MAYORS' COUNCIL OF GUAM

From: Dededo Mayor's Office

Subject: FY 2018, 2nd Quarter Expenditure Reporting

Hafa Adai,

Listed below is a breakdown by accounts of what was done for the 2nd quarter report for FY 2018. In accordance with Public Law 34-42.

- Streets Maintenance and Beautification and Operations of the Mayors' Offices (SMB/OMO)
- Island-Wide Village Beautification Projects (IWVBP):
- Public Safety and Social Education Programs (PSSEP).

Should you have any questions, you may call me at 632-5203.

Thank you,

Mayor Melissa B. Savares

cc: attachments

RECEIVED
APR 0 6 2019
MAYORS' COUNCIL
OF GUAM

DEDEDO MAYOR'S OFFICE

STREET MAINTENANCE AND BEAUTIFICATION AND OPERATIONS OF THE MAYOR'S OFFICES (SMB & OMO)

- Contractual services for telephone & Internet Services
- Contractual services for trash disposal
- Purchased street signs
- Purchased supplies and materials for mayor's office and beautification and maintenance for village street
- Purchased fuel for official vehicles and maintenance equipment for street maintenance and beautification and mayor's office operations

➢ **Street Names:**

Chalan Henry Kaiser entrance & islands(North), Chalan Henry Kaiser near bus stop near Micronesia Mall, Chalan Lumasu, Catalina Lane, Lencho Park, Macheche Community Center, Santa Monica Ave-Liguan Terrace, Ypaopao Estates-entrance & islands, Kalamasa St., Alageta St. Chalan Galac, Mendioka St. Near St. Paul, Chalan Fandango, Benavente Baseball Field, Dededo Senior Center, Astumbo Senior Center, Chalan Castro -NCS, Santa Ana-NCS, Astumbo Gardens-entrance & islands, Chalan Kareta-NCS, Chalan Castro-NCS, Sagan Linahjan-entrance & islands, Wusstig Rd., Piga Subdivision, Chalan Koda, Binadu Street, Ysengsong Rd., Iglesia Circle.

ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS (IWVBP

- Purchased supplies and materials for maintenance of recreational facilities
  - ★ Macheche Community Center
  - ★ Astumbo Gymnasium
- Purchased supplies and materials for mayor's office and beautification and maintenance for village street.

PUBLIC SAFETY AND SOCIAL EDUCATION PROGRAMS (PSSEP)

- Purchased supplies and materials for Mayor's Office. Sponsored activities, functions and events: *(Easter Activity)*
- Contractual Services for copier/printer/fax/scanner machine

FY 2018
Island-Wide Village Beautification Projects (IWVBP)
2nd Quarter Report

DISTRICT: DEDEDO

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 24,791.00					$ 6,000.00	$ 2,471.57											$ 6,000.00	$ 2,471.57	$ 22,319.4
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 24,791.00	$ -	$ -	$ -	$ -	$ 6,000.00	$ 2,471.57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,000.00	$ 2,471.57	$ 22,319.4

NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

RECEIVED
APR 11 6 2018
MAYORS COUNCIL
OF GUAM

Office of the Mayor
Ufisinan Mahot
Capital of Guam
Hagåtña, Kapitåt Guåhan

John A. Cruz
Mayor

Mayors' Council Of Guam
APR 06 2018
RECEIVED

April 06, 2018

MEMORANDUM

To: Angel R. Sablan
MCOG Executive Director

From: Hagatna Mayor's Office

Subject: FY2018 – 2nd Quarter Report

Buenas yan Hafa Adai!

Attached herewith is the breakdown of expenditures, encumbrances and names of streets that were maintained from January 01, 2018 – March 31, 2018 by accounts.

Streets Maintenance & Beautification & Operations for Mayor's Offices (SMB & OMO):
Supplies, materials and fuel used for the upkeep and maintenance on the following streets: 5th Street, 6th Street, 7th Street, 8th Street, 9th Street, 10th Street, Aniceto Street, Archbishop F.C. Flores St., Aspinall Ave., BradleyPlace, Castillo Lane, Chalan Santo Papa, Dulce Nombre De Maria Drive, E. O'Brien Dr., Father Duenas Ave., Hernan Cortez Ave., Hessler Place, Marine Corps Drive (Adelup to Shell Gas Station), Martyr Street, Murray Boulevard, Nelson Drive, Olaiz Street, Padre Palomo Street, Route 4, San Ignacio Way, San Nicolas Lane, San Ramon Street, Santa Cruz Lane, Seaton Boulevard, W. O'Brien Dr., W. Soledad Ave.

Other expenditures for telecommunications and for supplies used for daily operations at the mayor's office.

Public Safety and Social Education Programs (PSSEP)
Expenditures for holiday supplies for Halloween, Thanksgiving and Christmas; and for supplies used for daily operations in support of public safety and social education programs.

Island-Wide Village Beautification Projects (IWVBP)
Supplies and materials used for the upkeep and maintenance of recreational and mayoral facilities and on the following streets: 5th Street, 6th Street, 7th Street, 8th Street, 9th Street, 10th Street, Aniceto Street, Archbishop F.C. Flores St., Aspinall Ave., BradleyPlace, Castillo Lane, Chalan Santo Papa, Dulce Nombre De Maria Drive, E. O'Brien Dr., Father Duenas Ave., Hernan Cortez Ave., Hessler Place, Marine Corps Drive (Adelup to Shell Gas Station), Martyr Street, Murray Boulevard, Nelson Drive, Olaiz Street, Padre Palomo Street, Route 4, San Ignacio Way, San Nicolas Lane, San Ramon Street, Santa Cruz Lane, Seaton Boulevard, W. O'Brien Dr., W. Soledad Ave.

Should you have any questions, you may contact me at 477-8045.

Thank you,

Mayor John A. Cruz

FY 2018
Island-Wide Village Beautification Projects (IWVBP)
2nd Quarter Report

DISTRICT: HAGATNA MAYOR'S OFFICE

	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE			
APPROPRIATION	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW $5,000 250	EQUIP. BELOW $5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
24,785.00				$ 3,179.08		$ 108.99											$ -	$ 3,288.07	$ 21,496.93
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
24,785.00	$ -	$ -	$ -	$ 3,179.08	$ -	$ 108.99	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,288.07	$ 21,496.93

NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

Mayor Doris Flores Lujan
POB 786 Hagatna, Guam 96932
Office: 475-2509/10/11 - Fax: 828-2543
Email Addresses: mayordorisfloreslujan@gmail.com
inarajanmayorsoffice@gmail.com

HANI INALAHAN
HITA GUAM

April 6, 2018

To: Executive Director
Mayors' Council of Guam

From: Inarajan Mayor

SUBJECT: Second (2nd) Quarter Report
RE: Fiscal Year 2018 Budget

RECEIVED (4/10)
APR 06 2018
MAYORS' COUNCIL
OF GUAM

Buenas yan Hafa Adai!

Persuant to Public Law (P.L.) 34-42, Fiscal Year 2018 Budget Act, requiring all districts to report emcumbrances and expenditures on a quarterly basis, submitted herewith is the Fiscal Year 2018 – 2nd Quarter Report for the budget appropriations by accounts.

SMB & OMO

- Roads maintained: Malojloj Highway, Belen Avenue, Inalahan Highway, Alegeta Circle, Kalamasa Circle, Barcinas Drive, Tabetna Drive, San Jose Avenue, and daily operations for communications; Purchase of supplies for the daily operations of the Mayor's Office; Payment to GTA for phone/internet services for the Mayor's Office and Community Center.

IWVBP

- Purchase of supplies for the daily operations of the Mayor's Office.

PSSEP

- Purchase of supplies and food items for the daily operations and for the annual holiday functions of the Mayor's Office.

Should you need additional information regarding this matter, please feel free to contact me at the numbers above.

Doris F. Lujan

DORIS F. LUJAN
Mayor

Attachments: FY2018 2nd Quarter Reports for SMB & OMO, IWVBP, PSSEP
Cc: file

FY 2018
Island-Wide Village Beautification Projects (IWVBP)
2nd Quarter Report

DISTRICT: INARAJAN

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 24,785.00	$ -	$ -	$ 2,000.00	$ -	$ 4,000.00	$ 1,299.80	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,000.00	$ 1,299.80	$ 23,485.20
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 24,785.00	$ -	$ -	$ 2,000.00	$ -	$ 4,000.00	$ 1,299.80	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,000.00	$ 1,299.80	$ 23,485.20

NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

Allan G. Ungacta
Mayor

Thomas J.F Duenas
Vice Mayor

March 30, 2018

To: Angel R. Sablan, Executive Director,
Mayors' Council of Guam

From: Allan G. Ungacta, Mayor,
Municipality of Mangilao

Subject: Second (2nd) Quarter Report
RE: Fiscal Year 2018 Budget

RECEIVED (3/30)
MAR 29 2018
MAYORS' COUNCIL
OF GUAM

Buenas yan Hafa Adai!

Pursuant to Public Law (P.L.) 34.42, Fiscal Year 2018 Budget Act, requiring all districts to report encumbrances and expenditures on a quarterly basis, submitted herewith is the Fiscal Year 2018-2nd Quarter Report for the budget appropriations. The following is a list of projects performed:

SMB & OMO

- Roads maintained: Nana's Court, Carnation St. Corten Torres St., Iglesias St., Ladera Ln., Route 10 (Retaining wall side), Sesame St., Francisco St., Tun Onca St., Anthurium St., UOG Dr., Talisay Ln., Terao St., Blas St., Lalo St., Avilla Ln., Manha Ln., Eba Rd., Songsong St., Mangilao Gardens Ct., Washington Dr., Dairy Rd., Camelia Ln., Sunrise Villa., Golden Cupid Rd.

IWVBP

- Roads maintained: Atgidun Street/Adacao Street (No Dumping signs), Maga Lane/Deda Lane (Street signs), De Gracia Lane/Dairy Road/Quichocho Street, Mariano Road(coal mix repair), Josefina N' Raphaet Drive/Mariano Road (Street signs)

PSSEP

- Guam Cal Ripken Rookie League/Guam Little League (Entrance fees)

Should you have any questions, please call me at my office.

Thank you,

Allan G. Ungacta

FY 2018

Island-Wide Village Beautification Projects (IWVBP)

2nd Quarter Report

DISTRICT:

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
24,785.00	Ø	Ø	Ø	$ 231.23	$ 2,500.00	$ 2,906.46	Ø	Ø	Ø	Ø	Ø	Ø	Ø	Ø	Ø	Ø	$ 2,500.00	$ 3,137.69	$ 21,647.31
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																			$ 21,647.31
$ -	$ -	$ -	$ -	$ 231.23	$ 2,500.00	$ 2,906.46	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,500.00	$ 3,137.69	$ [illegible]

***NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

RECEIVED
MAR 29 2018
MAYORS' COUNCIL
OF GUAM

Office of the Mayor
Municipality of Merizo

Ernest T. Chargualaf
Mayor

April 2, 2018

To: Mayor's Council of Guam

From: Merizo Mayor's Office

RECEIVED 4/9
APR 06 2018
MAYORS' COUNCIL OF GUAM

Subject: Fiscal Year 2018 Budget Act
2nd Quarter Report

Buenas yan Hafa Adai!

Attached hereto is the Fiscal Year 2018 Budget Act (P.L. 34-42 Chapter VIII) 2nd Quarter Report from the Merizo Mayor's Office. The following is a list of roads maintained and expenditures:

SMB & OMO:

- Chalan Kanton Tasi, Espinosa Avenue, Quinene Road and Joseph A. Cruz Avenue.
- Payments for telecommunications (IT&E & GTA) and copier services for daily operations.
- Humanitarian requests from constituents.

IWVPB

- Purchases of cleaning supplies and parts/supplies for maintenance equipment to upkeep public restrooms, recreational facility and village streets.

PSSEP

- Purchase of office supplies for daily operations.
- Sponsorship requests from constituents.

Should you have any you may contact the Merizo Mayor's Office at 828-8312/2941.

Sincerely & Respectfully,

Ernest T. Chargualaf

Mayor Ernest T. Chargualaf

Government of Guam - P.O. Box 786 Hagatna, Guam 96932
Telephone: 828-8312/2941 - Fax: 828-2429

FY 2018
Island-Wide Village Beautification Projects (IWVBP)
2nd Quarter Report

DISTRICT: MERIZO

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 24,785.00	$ -	$ -	$ -	$ -	$ 1,000.00	$ 3,768.02	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,000.00	$ 3,768.02	$ 21,016.98
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 24,785.00	$ -	$ -	$ -	$ -	$ 1,000.00	$ 3,768.02	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,000.00	$ 3,768.02	$ 21,016.98

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

Office of the Mayor
Municipality of
Mongmong-Toto-Maite
P.O. Box 786 • Hagatna • Guam 96932
mtmmayorpaco17@gmail.com

Mayor Rudy A. Paco

Telephone: (671) 477-9090/6758
Fax: (671) 472-6494

April 3, 2018

RECEIVED (4/4)
APR 0 3 2018
MAYORS' COUNCIL
OF GUAM

Memorandum

To: Executive Director, Mayors' Council of Guam

From: Mayor, Municipality of Mongmong-Toto-Maite

Subject: Quarterly Report for Mongmong-Toto-Maite Mayor's Office

Buenas yan Hafa Adai! Attached for your review is the Fiscal Year 2018 2nd Quarter Report for the expenditure of the Mongmong-Toto-Maite Mayor's Office in accordance with Public Law 34-42. Should you have any questions or need further information please feel free to contact me at 477-9090/6758 or my cell at 727-7839.

Your attention in this matter is greatly appreciated

Si Yu'os Ma'ase

RUDY A. PACO
Mayor
Municipality of Mongmong-Toto-Maite

Attachments

MONGMONG-TOTO-MAITE MAYOR'S OFFICE

STREET MAINTENANCE AND BEAUTIFICATION AND OPERATIONS OF THE MAYOR'S OFFICES (SMB & OMO)

- Contractual services for radio communication for staff
- Contractual services for internet and fax for mayor's office
- Purchased chairs, supplies and materials for mayor's office and beautification and maintenance for village street
- Purchased fuel for official vehicles and maintenance equipment for street maintenance and beautification and mayor's office operations

MONGMONG

Balaku Lane	Balaku Street	Biang Street
Camacho Lane	Casimiru Street	Dela Cruz Lane
Duenas Street	Duendes Street	Dumang Sigot Street
J.A. Camacho Street	Jesus Camacho Street	Kadi Lane
Manibusan Street	Red Circle	Robat Street
Tenbat Street	Torres Street	
Territorial College of Guam Road		

TOTO

Amanda Court	Anonas Street	Cabayero Street
Chalan R.S. Sanchez	Deda Circle	Ella Circle
Ibanez Lane	Mesngon Street	Nando Lane
Nando Street	N. Peperu Street	Quintanilla Street
Ramirez Way	Sam Street	S. Peperu Street
Taluba Road	Torre Lane	Untalan-Torre Court

MAITE

Bihu Street	E.T. Calvo Way	Franquez Street
Paterno Street	Tiyan	

- Humanitarian Assistance for off-island and on-island medical treatment

ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS (IWVBP)

- Purchased street signs
- Purchased supplies and materials for maintenance of recreational facilities
  - MTM Community Center, Toto
  - Toto Basketball Court, Toto
  - Toto Pavilion, Toto
  - Tun Ignacio "Golo" Cepeda Baseball Field, Toto
  - Cindo Park, Mongmong

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MAYORS' COUNCIL OF GUAM

PUBLIC SAFETY AND SOCIAL EDUCATION PROGRAMS (PSSEP)

- Purchased supplies and materials for Mayor's Office sponsored activities, functions and events: *(Neighborhood Watch Program, Easter Activity*
- Purchase of equipment for the use at the MTM Community Center

FY 2018

Island-Wide Village Beautification Projects (IWVBP)

2nd Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 24,785.00	$ -	$ -				$ 2,439.92	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,439.92	$ 22,345.08
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 24,785.00	$ -	$ -	$ -	$ -	$ -	$ 2,439.92	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,439.92	$ 22,345.08

NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and naintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

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OF GUAM

Office of the Mayor .

April 9, 2018 RECEIVED (4/11)

APR 09 2018

MEMORANDUM MAYORS' COUNCIL OF GUAM

TO: MCOG Executive Director

FROM: Mayor of Piti

SUBJECT: FY2018 2nd Quarter Report

Below is a description of how money in each funding source was spent for the second quarter of Fiscal Year 2018 as required pursuant PL 34-42.

Street Maintenance & Beautification/Operations of Mayor's Office
Object Class 230 – To pay for LED Screen and sound system rental for community event.

Island Wide Village Beautification Project
Object Class 230 – To pay for heavy equipment rental to maintain secondary and tertiary streets. Actual work has not been completed pending the Purchase Order.

Public Safety & Social Education Programs
Object Class 230 – To pay for contractual services to support the Movies In The Park Event and a Senior Citizens painting activity.

Object Class 240 – To pay for computer and printer supplies used to support community programs

Thank you!

Telephone: 671.472.1232/3 Email: jesse.alig@pitiguam.com P.O. Box 786 Hagatna, Guam 96932

DISTRICT: District of Piti

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 24,785.00	$ -	$ -	Ø	Ø	$ 3,000.00	$ 1,003.40	Ø	Ø	$ Ø	$ -	Ø	Ø	Ø	Ø	Ø	Ø	$ 3,000.00	$ 1,003.40	$ ~~23,781.60~~
					$ 1,400.00	$ 752.57		$ -									$ 1,400.00	$ 752.57	$ -
					$ 6,000.00	$ 233.15											$ 6,000.00	$ 233.15	$ ~~4,283.15~~
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 24,785.00	$ -	$ -	$ -	$ -	$ 10,400.00	$ 1,989.12	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,400.00	$ 1,989.12	$ ~~22,795.88~~ 22,795.88

***NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

OFFICE OF THE MAYOR
MUNICIPALITY OF SANTA RITA
Ufisinan I Mahot

183 A.B. Won Pat Lane, Santa Rita, Guam 96915

Honorable
Dale E.A. Alvarez
Mayor

Village Flower
"Gardenia"

April 6, 2018

RECEIVED (4/11)
APR 06 2018
MAYORS' COUNCIL
OF GUAM

Memorandum

To: Angel R. Sablan
MCOG Executive Director

From: Dale E. Alvarez

Subject: 2nd Quarter Report (Public Law 34-42 Fiscal Year 2018 Budget Act)

Attached are the 2nd quarter reports for the Streets Maintenance and Beautification/Operations for Mayors' Offices (SMB/OMO), Island-Wide Village Beautification Projects (IWVBP), and Public Safety & Social Education Programs (PSSEP) for fiscal year 2018.

Included in this report is a listing of roads and village recreational facilities that were maintained or improved, location of beautification projects, and maintenance or repair of recreational facilities in the district of Santa Rita.

Please do not hesitate to contact me should you have any questions or require further information.

Thank you,

Mayor Dale E. Alvarez

Attachments

Ancient Latte Stones

Office: (671) 565-2514 / 4304 / 4301
Fax: (671) 565-3222

Santa Rita Mayor's Office
Public Law 34-42 Fiscal Year 2018 Budget Act
2nd Quarter Report

List of Roads Maintained or Improved, Recreation Facilities Repaired/Maintained, Beautification Projects & Programs by Account

Streets Maintenance and Beautification

1. Santa Lucia Street
2. Santa Maria Street
3. CPL I. Sablan Street
4. Pale De Canal
5. Pale Duenas Street Lagu
6. Pale Duenas Street Haya
7. Gregorio S. (GS) Borja Street
8. Sgt. E. Cruz Street (Upper)
9. Pale Eugenio Street Lago
10. Pale Eugenio Street Haya
11. San Pedro Street
12. A.B. Won Pat Lane

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OF GUAM

Operations for Mayors' Offices

1. Radio/I-connect service

Island-Wide Village Beautification Projects (IWVBP)

Main Roads:

1. Sumay Memorial
2. Cross Island Road
3. Pedro LG Roberto
4. Pale Ferdinan Way
5. Obispo Olano

Village Recreation Facilities:

1. Jose Guzman Baseball Field
2. Santa Rita Basketball Court
3. Santa Rita Community Center
4. Santa Rita Senior Center

Public Safety & Social Education Program

1. Santa Rita Neighborhood Watch Program
2. Easter Egg Hunt

FY 2018

Island-Wide Village Beautification Projects (IWVBP)

2nd Quarter Report

DISTRICT: Santa Rita

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 24,785.00	0	0	$ 1,000.00	0	$ 5,000.00	$ 1,890.30	0	0	0	0	0	0	0	0	0	0	$ 6,000.00	$ 1,890.30	$ 22,894.70
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 24,785.00	$ -	$ -	$ 1,000.00	$ -	$ 5,000.00	$ 1,890.30	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,000.00	$ 1,890.30	$ 22,894.70

NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

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MAYORS COUNCIL OF GUAM

Robert R.D.C. Hofmann
Mayor

Rudy D. Iriarte
Vice Mayor



Municipality of Sinajana
Mayors' Council of Guam
Konsehelon Mahot Guåhan

Sinajana Mayor's Office
P. O. Box 786 Hagåtña, Guam 96932
Phone 671-472-6707 | 671-477-3323
Fax 671-472-5084
sinajanamayorsoffice@gmail.com

April 6, 2018

Angel R. Sablan
Executive Director
Mayors' Council Of Guam

RECEIVED (4/11)
APR 06 2018
MAYORS' COUNCIL OF GUAM

Dear Director Sablan,

Buenas yan Hafa Adai, we hereby transmit our quarterly expenditure report with the 34th Guam Legislature as required by **Public Law 34-42 Chapter 8 - FY 2018 Budget Act For The Mayors' Council Of Guam.** Please see the following attachments for the 2nd Quarter Report for the Sinajana Mayor's Office in FY2018. The reports are appropriations, encumbrances and expenditures for the following budgets:

- **Streets Maintenance and Beautification, and for Operations Of Mayor's Offices (SMB & OMO)**
- **Island-Wide Village Beautification Projects (IWVBP)**
- **Public Safety and Social Education Programs (PSSEP)**

Also, attached are descriptions for expenditures for which the monies are being used. Please contact myself or my office at the numbers listed for any questions. Thank you and *Si Yu'us Ma'ase.*

Senseramente

Robert RDC Hofmann
Mayor

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MAYORS' COUNCIL
OF GUAM

FY2018 – 2nd Quarter Report – January 2018 – March 2018

STREETS MAINTENANCE AND BEAUTIFICATION AND OPERATIONS OF MAYORS' OFFICE (SMB&OMO)

- Contractual Services (230)
  - Encumbrance – Purchase Order with Teleguam Holdings dba GTA for cellular services for Mayor's Office Operations.
  - Expenditures – Payment of monthly invoices cellular services for Mayor's Office Operations for January and February 2018
- Supplies (240)
  - Encumbrance - Purchase Order With Shell Guam, Inc for fuel purchases for Mayor's Office Operations.
  - Expenditures – Invoices For Fuel Purchase
    - For grass cutting village roads and courts - Pale Kieran Hickey Drive, Chalan Kanton Tutujan, Calle Angel Flores, Antonio B. Won Pat St., Chalan Macnja, Chalan Guma Yu'os, Bien Avendia, Avenida Herman Deleon, Vincent F. Guerrero Ln., Rufo San Nicolas Ln., Etton Ln., N. Gado Ln., S. Gado Ln., Kindo Circle, Papato Ln., Mendiola Ln., Eron Ln., Papato Ct., Sen. Gibson Ct., Aggag Ct., Fensu Ct., Chalan Guma Yu'os Ct., Kafu Ct., Pahong Ct., Lemai Ct., Etton Ct., Alum Ct., Ottot Ct., Piot Ct., Piga Ct., N. Pina Ct., S. Pina Ct., Fadang Ct., Makin Ct., Abas Ct., Atis Ct., Anonas Ct., Chato Ct., Camachili Ct., Bien Venida Ct., Camia Ct., Mansanita Ct., Mendiola Ct., Pipino Ct., Chandia Ct., Romero Court, Mangga Ct., Reyes Ct., Bita Ct., Lalanghita Ct., Afame Road, Daso Road, N.E Spring Ln., Spring Ln., etc...
    - For Official Vehicles for Daily Mayor's Office Operations – correspondence pickup and delivery, transportation of Community Maintenance Workers and equipment to designated grass cutting site, transportation of Mayor's Office trash to Department of Public Works Solid Waste Division, etc...
- Miscellaneous (290)
  - Encumbrance – Submission for Purchase Order with Agana Retrail Store dba Chode's Food Service to provide food for volunteers in our bi-annual village clean up, neighborhood watch meetings, easter egg-stravaganza event and other events but not to be used for Municipal Planning Council Meetings.
- Utilities (363)
  - Encumbrance – Purchase Order with Teleguam Holdings dba GTA for Internet Services.
  - Expenditures – Payment of monthly internet invoices for January and February 2018.

ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS (IWVBP)

- Contractual (230)
  - Encumbrance – Purchase Order with DPW/Solid Waste Authority for disposal of trash in support for maintenance of village recreational facilities and village roads under the jurisdiction of the Sinajana Mayor's Office. Purchase Order with Benson Guam Ent. Inc. for maintenance supplies for the Community Maintenance Workers. Purchase Order with South Pacific Petroleum Corp. (SPPC) for fuel purchases for bushcutters, hedge trimmers, chainsaws and blowers for maintenance of the village.

PUBLIC SAFETY AND SOCIAL EDUCATION PROGRAMS (PSSEP)

- Contractual Services (230)
  - Encumbrance – Purchase order with Island Business Systems & Supplies (IBSS) for maintenance and service for the Canon copier machine located and used in the Sinajana Mayor's Office Learning Resource Center. Purchase Order with Kloppenburg Enterprises dba Turtle Tours for transportation services for the Sinajana Mayor's sun-sational summer camp attendees to various fieldtrips and the sponsorship of transportation services for the FDMS NJROTC cadets for the Catholic Schools Week Drill performances.
- Supplies (240)
  - Encumbrances – Purchase order with IBSS for toner and supplies for the Canon copier machine. Purchase order with National Office Supplies for supplies for the Sinajana Mayor's Office Learning Resource Center.
  - Expenditures – Direct purchase of street hockey equipment and t-shirts in support of the Annual Sinajana Fiesta Hockey tournament for kids.
- Miscellaneous (290)
  - Encumbrances – Purchase order with National Office Supply for seasonal office supplies for the Sinajana Mayor's Office Learning Resource Center.
  - Expenditures – Sponsorship for the entrance fees for Sinajana baseball team and purchase of prepared foods for the Townhall meeting for the GMH revitalization plan, Annual Sinajana Fiesta Hockey tournament, the Annual Sinajana Village Clean Up and the Annual Sinajana Halloween event.

FY 2018
Island-Wide Village Beautification Projects (IWVBP)
2nd Quarter Report

'RICT: SINAJANA MAYOR'S OFFICE

PRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
4,785.00	Ø	Ø	$ 2,000.00	Ø	$ 8,000.00	$ 813.81	Ø	Ø	Ø	Ø	Ø	Ø	Ø	Ø	Ø	Ø	$ 10,000.00	$ 813.81	$ 23,971.19
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
4,785.00	$ -	$ -	$ 2,000.00	$ -	$ 8,000.00	$ 813.81	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000.00	$ 813.81	$ 23,971.19

)TE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and ntenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).

he District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective /or. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.

1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

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MAYORS' COUNCIL
OF GUAM

Talofofo Mayor's Office
The Honorable Mayor Vicente S. Taitague
Tel. 789-1421/3262 Fax. 789-5251
Email: talofofomayor@gmail.com
184 N. San Miguel St. Talofofo, GU 96915

Memorandum

April 5, 2018

To: Angel R. Sablan
Executive Director, MCOG

RECEIVED 4/11
APR 06 2018
MAYORS' COUNCIL
OF GUAM

From: Mayor of Talofofo

Subject: 2nd Quarter Report
2018 Fiscal Year Budget

Hafa Adai! Pursuant to Public Law 34-42, Fiscal Year 2018, Budget Act, requiring all districts to report encumbrances and expenditures on a quarterly basis, submitted herewith is Fiscal Year 2018- 2nd Quarter Report for the budget appropriations. 2nd Quarter budget for Talofofo Mayor's Office . If you should have any questions, please do not hesitate to contact me.

Sincerely,

Vicente S. Taitague

Attachment

Attachment
Cc: File

Talofofo Mayor's Office
The Honorable Mayor Vicente S. Taitague
Tel. 789-1421/3262 Fax. 789-5251
Email: talofofomayor@gmail.com
184 N. San Miguel St. Talofofo, GU 96915

April 5, 2018

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MAYORS' COUNCIL
OF GUAM

SUMMARY

Below is a brief summary for each account.

- STREET MAINTENANCE AND VILLAGE BEAUTIFICATION/~~OTHER MAYORAL OPERATIONS~~ Operation of Mayors' offices. FY18:

  Roads maintained: Route 4A, Route 4, San Miguel St., Chalan Antigo Dr. Chalan Kanton Ledera.

- ISLAND WIDE VILLAGE BEAUTIFICATION FY18
  Park: Talofofo Basketball Park, Richard Degracia Naputi Baseball Field, Talofofo Mini Baseball Field.

- PUBLIC SAFETY AND SOCIAL EDUCATION PROGRAM

  None indicated.

Thank You,
Vicente Taitague

FY 2018

Island-Wide Village Beautification Projects (IWVBP)

20~~1st~~ Quarter Report

DISTRICT:

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 24,785.00	$ -	$ -	$ 6,000.00	$ -	$ 9,785.00	$ 2,500.23	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	~~$~~	~~$~~	$ 15,785.00	$ 2,500.23	$ 22,284.77
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 24,785.00	$ -	$ -	$ 6,000.00	$ -	$ 9,785.00	$ 2,500.23	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,785.00	$ 2,500.23	$ 22,284.77

***NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).**

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MAYORS' COUNCIL
OF GUAM

Office of the Mayor

Municipality of Tamuning-Tumon and Harmon
#120 Tun Jesus Crisostomo St. Tamuning, Guam 96913
P.O. Box 10513 Tamuning, Guam 96931
Telephone No.: (671) 646-5211/8646 Facsimile No.: (671) 646-5210
Email: teamtatuha2013@gmail.com

LOUISE C. RIVERA
Mayor
KENNETH C. SANTOS
Vice-Mayor

April 05, 2018

MEMORANDUM

TO: Mr. Angel R. Sablan
Executive Director
Mayors' Council of Guam

RECEIVED 4/9
APR 06 2018
MAYORS' COUNCIL OF GUAM

FROM: Louise C. Rivera, Mayor
Tamuning-Tumon-Harmon

SUBJECT: 2nd Quarter Report – FY2018 Budget Act P.L. 34-42

Buenas yan Hafa Adai! I am here by submitting the 2nd quarter reports for Streets Maintenance and Beautification, and for Operations for the Mayor's Offices (SMB and OMO), Island-Wide Village Beautification Projects (IWVBP), Public Safety and Social Education Programs (PSSEP) accounts, along with the attached supporting documents with the area's worked on during the 2nd Quarter.

Should you have any questions, or require additional information, please do not hesitate to contact me directly at 888-1540.

Sincerely,

LOUISE C. RIVERA

Office of the Mayor

Municipality of Tamuning-Tumon and Harmon

#120 Tun Jesus Crisostomo St. Tamuning, Guam 96913
P.O. Box 10513 Tamuning, Guam 96931
Telephone No.: (671) 646-5211/8646 Facsimile No.: (671) 646-5210
Email: teamtatuha2013@gmail.com

LOUISE C. RIVERA
Mayor
KENNETH C. SANTOS
Vice-Mayor



Island-Wide Village Beautification Projects (IWVBP)

TREE TRIMMING NEEDED: as of 03/31/2018

***YPAO RD** (heading up hill right side going towards SDA)
***SAN VITORES RD** (across old GMH going down Hilton Hill on right side of street last house on right)
***TRANKILO ST** (road going down to JIMMY DEE'S Beach Bar)
***SATPON POINT** (corner across OKA PAYLESS)
***GOV. CARLOS CAMACHO RD** (across Pestex)
***HON. MANUEL PEREZ St**
***FARENHOLT AVENUE** (by Poinciana Apts)
***CHIEF BRODIE ELEMENTARY** (fronting RT. 01)
***SIMON SANCHEZ Rd**
***RIVERA LANE** (by Tumon View Phase I & II)
***SUNRISE ST** (Carlos Heights exiting out to RT16)

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MAYORS' COUNCIL
OF GUAM

FY 2018
Island-Wide Village Beautification Projects (IWVBP)
2nd Quarter Report

DISTRICT: TAMUNING MAYOR'S OFFICE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 24,785.00			$ 5,500.00	$ 3,045.80	$ -	$ -	$ -										$ 5,500.00	$ 3,045.80	$ 21,739.20
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 24,785.00	$ -	$ -	$ 5,500.00	$ 3,045.80	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,500.00	$ 3,045.80	$ 21,739.20

*NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).

**The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

UMATAC MAYORS OFFICE

P.O. Box 786, Hagatna, Guam 96932
Telephone: (671)828-8258/2940 Fax: (671)828-2676
Email Address umatacmo@gmail.com

Johnny A. Quinata
Mayor

Official Flag

Date: 06 April 2018

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MAYORS' COUNCIL OF GUAM

To: Angel R. Sablan
Executive Director, MCOG

From: Mayor Johnny A. Quinata

Re: FY'.-2018 Quarterly Reports/2nd Qtr.

Buenas yan Hafa Adai,

Sir, please find the following attached Quarterly Reporting, for 2nd. Qtr. (Jan.-March 2018), as per Public Law 34-42 Fiscal Year-2018 Budget Act. For the following respective (3) accounts, also see acct. summary provided below as follow.

- **SMB/OMO-Listing of village roads maintained/OMO expenses.**
  - **North San Dionicio St.**
  - **George S. Sanchez St.**
  - **Jose A. Quinata St. (East/West Ginahit)**
  - **Jesus S. Quinata St.**
  - **San Dionicio St.**
  - **Agat-Umatac Road (Rt. 2)**
  - **(Upkeep of secondary/tertiary streets)**

OMO Expenses (Daily Operations)-
*****230 Acct.-Docomo/Internet services…IT & E (Sole source)**
240 " -For: Shell Purchases (fuel for officials, maintenance equipments, etc.)
290 " -National Office supplies
271 " -Drug testing

- IWVBP-
  - **Village Projects-Fort Soledad/Bridge renovations/Monument restorations/stage area**
  - **Memorial Park area**
  - **Agat-Umatac road grounds maintenance/Cetti Bay look out**

- PSSEP-
  - **UMPC sports programs**
  - **Humatak Foundation-various youth/cultural heritage programs assigned.**

Any questions, concerns, comments, please don't hesitate to call our office, at the numbers mentioned above.

Sensoramente,

Mayor Johnny A. Quinata

FY 2018
Island-Wide Village Beautification Projects (IWVBP)
1st Quarter Report

DISTRICT: Umatac

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$24,785.00	$ -	$ -	~~$4,000.00~~	~~$4,000.00~~	~~$10,000.00~~	~~$10,000.00~~ $5,213.35	~~$14,785.00~~	~~$10,785.00~~	$ -	$ -	$0	$0	$ -	$ -	$ -	$ -	$ -	$ 7,018.35	$ 17,766.65
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
~~24,785.00~~	$ -	$ -	~~$4,000.00~~	~~$1,805.00~~	~~$10,000.00~~	~~$10,000.00~~ $5,213.35	~~$14,785.00~~	~~$10,785.00~~	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	~~$24,785.00~~	~~$7,018.35~~	$ 17,766.65

NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).

lease see attached transmittal summary of expenses.

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MAYORS' COUNCIL
OF GUAM

YIGO MAYOR'S OFFICE
"OFFICINAN I TAOTAO"

Rudy M. Matanane, Mayor
Anthony P. Sanchez, Vice Mayor

Mayors' Council Of Guam
APR 13 2018
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April 6, 2018

Mr. Angel Sablan
Executive Director
MAYORS COUNCIL OF GUAM
P.O. Box 786
Hagatna, Guam 96932

Reference: Second Quarter Expense Report

Dear Mr. Sablan:

Attached herewith is the Second Quarter Expense Report for the village of Yigo in accordance to ***Public Law 34-42 Fiscal Year 2018 Budget Act.***

Date	Area	Who	No. of Vol.	SMB-0M0	IWVBP	PSSEP
January 2018	Enrique Rosario, Gill Breeze, Agafa Gumas, Rubbishman, gym, satellite, Senior Center, OLOL, Route 1, Global recycling, Ghura 506 Park, Chaguian, Chln. Bada, Route 15, Chln. Sarasa, Chln. Evangelista, Chln. Maanao, SB Church, Salas I, Tun Josen Diego, Yigo MO, Chln. Emsley, Simon Sanchez HS, Payless Market (Yigo)	Erwin, Jason, Vince, Austin	5 (Billy, Alex, Jeff, Asiwini, Kenfku and Dan)	Maintenance supplies (240)	Supplies (240) Contractual Services (230)	None
February 2018	Chaguian, Tun Josen Diego, OLOL, Chln. Paraisu, E. Gayinero, Anao, Lafac, Takano, Lila Ct., Senior Center, Chln. LaChanch, Gym, Yigo softball field, Lupog, Merizo MO, Agat MO, Asan/Maina MO, Yona MO, MTM MO, Inarajan MO, Ordot MO	Erwin, Jason, Vince, Austin, Johnny	4 (Billy, Justice, Kenfku and Floride)	Maintenance supplies (240) iConnect Radios (230)	Supplies (240) Contractual Services (230	None

Tel: (671) 653-YIGO (9446) & 653-5248 • Fax: (671) 653-3434 • Email: yigomayorsoffice@gmail.com

March 2018	E. Gayinero, Agana Cathedral, Chln. Rosita Tan Ana, Satelite, Mr. Rubbishman, OLOL, Senior Center, FBLG MS, Global Recycling, Okkodu HS, Ana G. Taitano Road, Chln. Birada, Gym, Chln. Emsley, Agafa Gumas Skate Park, Goring Villa, Chln. Paharu, UPI ES, Anao, Machanao ES, Chln. Mataguac, Gill Breeze, Route 1, Agafa Gumas, Route 15, Gill Baza, Chln. Mapola, Salas I, Kayen Dagge, Mataguac	Erwin, Jason, Vince, Austin, Johnny	5 (Billy, Justice, Floride, Kenfku, Steven & Tyler)	Maintenance supplies (240) iConnect Radios (230)	Supplies (240) Contractual Services (230	Preparation of Annual Easter activity ~~Misc. (290)~~

Should you have any questions or concerns, please do not hesitate to contact our office at 653-9446/5248.

Sincerely,

Rudy M. Matanane
YIGO MAYOR

Mayors' Council Of Guam
APR 13 2018
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Tel: (671) 653-YIGO (9446) & 653-5248 • Fax: (671) 653-3434 • Email: yigomayorsoffice@gmail.com

FY 2018

Island-Wide Village Beautification Projects (IWVBP)

2nd Quarter Report - YIGO

DISTRICT: YIGO

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
24,785.00			~~$ 12,332.50~~ $9,500.00	$ 1,140.14	~~$ 12,332.50~~ $6,500.00	$ 1,831.87											~~$ 24,785.00~~ $16,000.00	$ 2,972.01	~~$ 21,812.99~~ $13,027.99
24,785.00	$ -	$ -	$ ~~12,332.50~~ $9,500.00	$ 1,140.14	$ ~~12,332.50~~ $6,500.00	$ 1,831.87	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ ~~24,785.00~~ $16,000.00	$ 2,972.01	$ ~~21,812.99~~ $13,027.99

NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

Mayors' Council Of Guam
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Form created by: JMAC - 01-04-2018

MUNICIPALITY OF YONA
Mayors' Council of Guam
Konsehelon Mahot Guåhan

Jesse M. Blas
Mayor

P. O. Box 786 Hagåtña, Guam 96932 / 265 Sister Eucharita Street, Yona, Guam 96915

April 5, 2018

Mayors' Council Of Guam
APR 06 2018
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TO: Angel R. Sablan, Executive Director
Mayors' Council of Guam

FR: Jesse M. Blas, Yona Mayor

RE: Fiscal Year 2018 Budget Act – P.L. 34-42

Hafa Adai! Pursuant to Public Law (P.L.) 34-42, Fiscal Year 2018 Budget Act, requiring all districts to report encumbrances and expenditures on a quarterly basis, submitted herewith is the Fiscal Year 2018-2nd Quarter Report for our 2018 budget.

SMB & OMO – Roads that were maintained during this quarter are Serafin Mafnas Ct., Father Alvin Street, Jose Terlaje Ct., Jose Sablan Street, Flores Rosa Street, Carabao Street, N. And S. Antonio Toves Ct., Laguina Circle, Jose B. Sudo As Bastian Road, As Taisipic Rd., As Quifunas Rd., J. T. Taisipic Street, J.T. Pangelinan Street, Francisco Cruz Street. The Yona Mayor's Office floors were retiled by Canton Construction. Supplies were purchased for our office for the daily operations in our village. Requests for humanitarian assistance were also granted.

IWVBP – We removed a few abandoned vehicles. Repair work ~~were~~ was needed for the restrooms at the Yona Mayor's Office. Supplies were needed for the upkeep and maintenance of our village.

PSSEP – Supplies were purchased for our facilities for the daily operations in our village of Yona. Printing services were needed for our daily operations.

Should you have additional questions, please call our office.

Thank you for your understanding.

Senseramente,

Mayor Jesse M. Blas

FY 2018

Island-Wide Village Beautification Projects (IWVBP)

2nd Quarter Report

DISTRICT: YONA

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
24,785.00	$ -	$ -	$ 3,000.00	$ 845.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,000.00	$ 845.00	$ 23,940.00
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
24,785.00	$ -	$ -	$ 3,000.00	$ 845.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,000.00	$ 845.00	$ 23,940.00

NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).

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Mayors' Council Of Guam
APR 06 2018
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FY 2018
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report for ALL DISTRICTS

	APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL
Agana Heights	$ 21,940.00												$ 715.70					$ 6,500.00	$ 6,946.12
Agat	$ 21,940.00				$ 1,975.25	$ 6,500.00	$ 4,255.17						$ 4,363.79					$ 2,000.00	$ 4,492.02
Asan-Maina	$ 21,940.00					$ 2,000.00	$ 128.23						$ 1,342.64					$ 11,500.00	$ 3,110.17
Barrigada	$ 21,940.00					$ 6,500.00	$ 1,767.53					$ 5,000.00	$ 6,500.00					$ -	$ 6,500.00
Chalan Pago-Ordot	$ 21,940.00				$ 689.27		$ 756.40						$ 4,784.64					$ -	$ 6,230.31
Dededo	$ 21,940.00			$ 2,879.34	$ 1,279.64	$ 2,000.00	$ 1,375.47					$ 1,500.00	$ 592.56					$ 6,379.34	$ 3,247.67
Hagatna	$ 21,940.00						$ 208.00						$ 1,464.43					$ -	$ 1,672.43
Inarajan	$ 21,940.00					$ 750.00						$ 2,500.00	$ 328.34					$ 3,250.00	$ 328.34
Mangilao	$ 21,940.00			$ 1,000.00	$ 208.00							$ 1,360.00	$ 2,659.76					$ 2,360.00	$ 2,867.76
Merizo	$ 21,940.00						$ 556.60	$ 1,499.80					$ 418.00					$ 1,499.80	$ 974.60
Mongmong-Toto-Maite	$ 21,940.00				$ 380.00		$ 281.57		$ 369.99				$ 71.60					$ -	$ 1,103.16
Piti	$ 21,940.00			$ 5,000.00	$ 2,420.00	$ 1,000.00	$ 700.25					$ 13,000.00	$ 7,096.13					$ 19,000.00	$ 10,216.38
Santa Rita	$ 21,940.00			$ 1,500.00	$ 175.00	$ 2,000.00	$ 1,341.59					$ 4,700.00	$ 685.36					$ 8,200.00	$ 2,201.95
Sinajana	$ 21,940.00			$ 2,500.00	$ 1,368.75	$ 5,670.00	$ 2,662.36					$ 3,000.00	$ 3,766.72					$ 11,170.00	$ 7,797.83
Talofofo	$ 21,940.00					$ 1,204.00	$ 623.10											$ 1,204.00	$ 623.10
Tamuning	$ 21,940.00			$ 3,000.00	$ 3,000.00													$ 3,000.00	$ 3,000.00
Umatac	$ 21,940.00							$ 3,238.00					$ 13,000.00					$ 3,238.00	$ 13,000.00
Yigo	$ 21,940.00				$ 181.04	$ 2,000.00	$ 866.72					$ 8,500.00	$ 1,305.58					$ 8,500.00	$ 1,305.58
Yona	$ 21,940.00																	$ 2,000.00	$ 1,047.76
TOTAL	$ 416,860.00	$ -	$ -	$ 15,879.34	$ 11,676.95	$ 29,624.00	$ 15,522.99	$ 4,737.80	$ 369.99	$ -	$ -	$ 39,560.00	$ 49,095.25	$ -	$ -	$ -	$ -	$ 89,801.14	$ 76,665.18

SUMMARY		
	ENCUMBERANCE	EXPENDITURE
1st Quarter	$ 135,324.32	$ 38,895.27
2nd Quarter	$ 89,801.14	$ 76,665.18
TOTAL	$ 225,125.46	$ 115,560.45

COG: 01-04-2018

MUNICIPALITY OF AGANA HEIGHTS
Mayor's Council of Guam
Konsehelon Mahot Guåhan

Paul M. McDonald
Mayor

April 3, 2018

RECEIVED (4/5)
APR 04 2018
MAYORS' COUNCIL OF GUAM

MEMORANDUM

To: ANGEL R. SABLAN, MCOG Executive Director

From: MAYOR, Municipality of Agana Heights

SUBJECT: **TRANSMITTAL OF 2ND QUARTER REPORT**
Public Safety and Social Education Programs (PSSEP)

REF: **Public Law 34-42 Fiscal Year 2018 Budget Act**

This is to report that the following programs were in progress in support of public safety and social education programs which ***"enforces alcohol regulations, reduces underage drinking, supports traffic safety, reduces drug-related violence and abuse prevention programs, and supports organized sports programs in the community"*** during the 2nd Quarter of fiscal year 2018 for Public Safety and Social Education Programs (PSSEP): Agana Heights Neighborhood Watch Program, Agana Heights Youth Crime Watch Program, Agana Heights Afterschool Hours Program and the Agana Heights Youths for Hire Program.

This information is submitted for your information and file.

Respectfully Submitted,

PAUL M. MCDONALD

Ancient Latte Stones

OFFICE OF THE MAYOR
P.O. Box 786, Hagåtña, Guam 96932 • Offce: (671) 472-8285 /6 /6393 • Fax: (671) 472-6124
Email: mayormcdonald@hotmail.com

FY 2018Public Safety and Social Education Programs (PSSEP)1st Quarter Report

DISTRICT: AGANA HEIGHTS

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
21,946	$ -			$ 1,975.25	$ 6,500.00	$ 4,255.17						$ 715.70					$ 6,500.00	$ 6,946.12	$ (6,946.
																	$ -	$ -	$ -
																	$ -	$ -	14,999.
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ -	$ -	$ -	$ -	$ 1,975.25	$ 6,500.00	$ 4,255.17	$ -	$ -	$ -	$ -	$ -	$ 715.70	$ -	$ -	$ -	$ -	$ 6,500.00	$ 6,946.12	$ (6,946.1

***NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".**

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The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

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MAYORS' COUNCIL
OF GUAM

OG: 01-04-2018

Form created by: JMAC - 01-04-2018

Agat Mayor's Office
Mayor Kevin James T. Susuico
Vice Mayor Christopher J. Fejeran
P. O. Box 786 Hagatna, Guam 96932
(T) 565-2524/4335 (F) 565-4826

April 6, 2018

To: Mr. Angel Sablan
Executive Director
Mayor's Council of Guam

From: Mayor of Agat

Re: 2nd Quarter District Report

Please see attached transmittal required by law from the Agat Mayor's Office.

If you have any questions, please contact my office at 565-2524/4335.

Sincerely,

Kevin J.T. Susuico
Mayor of Agat

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APR 6 2018
MAYORS' COUNCIL
OF GUAM

Agat Mayor's Office
2nd Quarter Report
January 1, 2018-March 31, 2018

SMB & OMO		
SHELL:	$5,450.80	Charges from gas purchases for daily operations.
GTA-P182802057:	$83.16	Charges for Telephone services.
Holiday Resort-P182802175:	$3,890.70	Charges for End of the year Volunteer App. Dinner.
All Star:	$150.00	Billed for copier services.
National Office Supply:	$930.70	Billed for supplies needed for daily operations.
ERC:	$899.00	Requisition to Supplement Compact Impact Phase 2 to purchase maintenance equipment.
IWVB		
BENSON-P182802204:	$5576.96	Charges from supplies purchases for daily operations.
BENSON:	$3000.00	Allotted to increase PO Benson
ERC:	$127.92	Charges for maintenance supplies for daily operations.
Tony's Maintenance:	$293.00	Charges for repairs and parts for Riding Mower.
Pacific Tyre-P182802143:	$1262.10	Charges for repairs and parts for the Agat Mayor's Office Officials#166/#6347/#6486
Cycles Plus:	$172.90	Charges for repairs & parts for Office Mule.
PSSEP		
Champion Sporting Goods:	$2000.00	Requisition for supplies needed for Gym and youth sport teams.
BENSON:	$95.99	Purchase of equipment to be used for youth activities.
Guam Islander Softball Assoc:	$500.00	Sports entrance fee for Island wide team.
Guam Little League:	$1400.00	Sports entrance fee for village youth.
Guam Cal Ripken:	$775.00	Sports entrance fee for village youth.
Guam Cal Ripken:	$1225.00	Sports entrance fee for village youth.
Agat Kimchee Store:	$496.03	Supplies in sup[port of Christmas Candy Run, Neighborhood Watch & NaBonita Hagat.
National Office Supply:	$311.37	Halloween Extravaganza & Christmas Lighting Ceremony for the youth in Agat.

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APR 0 6 2018
MAYORS' COUNCIL
OF GUAM

FY 2018
Public Safety and Social Education Programs (PSSEP)
1st Quarter Report

DISTRICT: AGAT

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
1,940	$ -	$ -	$ -		$ 2,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000.00	$ -	$ -
	$ -	$ -	$ -	$ -	$ -	$ 95.99	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 95.99	$ (95.99)
	$ -	$ -	$ -		$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 500.00	$ (500.00)
												$ 500.00	$ -		$ -	$ -	$ -	$ 1,400.00	$ (1,400.00)
												$ 1,400.00					$ -	$ 775.00	$ (775.00)
												$ 775.00					$ -	$ 1,225.00	$ (1,225.00)
						$ 32.24						$ 1,225.00					$ -	$ 496.03	$ (496.03)
												$ 463.79							
												$ 311.37							
$ 21,940.00	$ -	$ -	$ -	$ -	$ 2,000.00	$ 128.23	$ -	$ -	$ -	$ -	$ -	$ 4,363.79	$ -	$ -	$ -	$ -	$ 2,000.00	$ 4,492.02	$ (4,492.02)

11,449.98

***NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

Office of the Mayor
Municipality of Asan-Maina
Frankie A. Salas, Mayor

"Proudly serving the Districts of Asan, Maina, Adelup & Nimitz Hill"

06 April 2018

MEMORANDUM

To: Angel R. Sablan
MCOG Executive Director

From: Asan-Maina Mayor

Subj: 2nd Quarter Report
Re: Fiscal Year 2018 Budget

RECEIVED (4/11)
APR 06 2018
MAYORS' COUNCIL OF GUAM

Buenas yan Hafa Adai

This is reference to the above subject Public Law (P.L) 34-42, requiring all districts to report encumbrances and expenditures on a quarterly basis, submitted herewith for the budget appropriation. The following is a list of projects performed:

SMB & OMO

- Streets Maintained:
  (Asan) – Aflague Ct., Consolacion St., Chorrito Park, Rt 1 Marine Corps Dr., Joaquin L.G. Jesus St., Kalackac St., Limtiaco St., Msgr Jose Leon Guerrero St., Nino Perdido St., Ramona St., San Nicolas St., Santa Ana Ln., Senator Juan Toves St., Tydingco St., & Asan Memorial Beach Park
  (Maina) – Agaham Lane, Gotee St., Hatsa St., Maria Candelaria St., Murray Rd., Tuba St., & Uma St., Chalan O Tuo St., Chenna St., Harrill St., Rt. 6 & 7 Main St., Fonte Bridge
  (Nimitz Hill) – Mama Sandy Rd., Turner Rd.
  (Adelup) – Dead Man's Curve, Rt 1 Marine Dr., Rt 6/Triangle
- Humanitarian Services "Medical"
- Daily operation for communications

IWVBP

- Supplies for upkeep and maintenance of village streets, mayoral facilities & maintenance equipment.

PSSEP

- Miscellaneous Easter supplies for Community functions.

Should you need additional information regarding this matter, please feel free to contact me at the numbers above.

Respectfully

Frankie A. Salas
Mayor

ORIGINAL

Attachment:

P.O. Box 786 Hagatna, Guam 96932/141 Nino Perdido Drive Asan, Guam 96910
Office Telephone: (671) 472-6581/479-2726/Fax: 472-6446
Email: asanmainamayor@gmail.com

FY 2018
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report

DISTRICT: ASAN-MAINA MAYOR'S OFFICE
5205182880SE206

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 21,940.00	$ -	$ -			$6,500.00	$1,767.53	$ -	$ -	$ -	$ -	$5,000.00	$1,342.64	$ -	$ -	$ -	$ -	$ 11,500.00	$ 3,110.17	$ 18,829.83
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 21,940.00	$ -	$ -	$ -	$ -	$ 6,500.00	$ 1,767.53	$ -	$ -	$ -	$ -	$ 5,000.00	$ 1,342.64	$ -	$ -	$ -	$ -	$ 11,500.00	$ 3,110.17	$ 18,829.83

NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 2nd Quarter report is due on April 06, 2018 (Friday), and then the Mayor's Council will submit a consolidated report to the Guam Legislature.

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MAYORS' COUNCIL OF GUAM

OG: 01-04-2018

Form created by: JMAC - 01-04-2018

JUNE U. BLAS
MAYOR

MUNICIPALITY OF
BARRIGADA

OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913

JESSIE P. BAUTIST
VICE MAYOR

TRANSMITTAL LETTER

April 6, 2018

TO: Angel Sablan, Executive Director
Mayor's Council of Guam

FROM: June U. Blas, Mayor
Municipality of Barrigada

RECEIVED (4/10)
APR 06 2018
MAYORS' COUNCIL OF GUAM

SUBJECT: FY 2018 2nd Quarter Report Submission

Dear Mr. Sablan,

This is to respectfully inform you the Municipality of Barrigada hereby submits FY 2018 2nd Quarter Report for the following accounts;

- Street Maintenance and Beautification, and for Operations for Mayor's Offices (SMB and OMO), Public Law 34-42 Fiscal Year 2018 Budget Act
    1. Object Class 230 utilized in Push to talk telecommunications, Operations of the Mayor's Office.
    2. Object Class 240 utilized in fuel costs & supplies for Government Officials & Street Maintenance on the following streets; please see attached.
    3. Object Class 250 utilized in purchasing telecommunication equipment for the daily Operations of the Mayor's Office.
    4. Object Class 290 utilized in humanitarian requests, food items for Volunteers for Village Clean ups for the Operations of the Mayor's Office.
    5. Object Class 363 utilized in Wireless and Internet Services, Operations of the Mayor's Office.
- Public Safety and Social Education Programs (PSSEP), Public Law 34-42 Fiscal Year Budget Act
    1. Object Class 290 utilized for entrance fees for various Youth Sports Programs in the district of Barrigada.
- Island-Wide Village Beautification Projects (IWVBP), Public Law 34-42 Fiscal Year 2018 Budget Act.
    1. Object Class 240 utilized to purchase supplies used to maintain and upkeep village streets, recreational facilities and restrooms in the district of Barrigada.

JUNE U. BLAS
MAYOR

JUNE U. BLAS
MAYOR

MUNICIPALITY OF
BARRIGADA

OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913

JESSIE P. BAUTISTA
VICE MAYOR

RECEIVED
APR 0 6 2018
MAYORS' COUNCIL OF GUAM

TRANSMITTAL LETTER

April 6, 2018

- Street Maintenance and Beautification, and for Operations for Mayor's Offices (SMB and OMO), Public Law 34-42 Fiscal Year 2018 Budget Act

  Object Class 240 utilized in fuel costs for Government Officials & Street Maintenance on the following streets;

Army Corps Drive (Route 16)
Aguon Way
Dero Road
Jehovah Street
Jesus G. Cruz Street
Macheche Road
Old Coral Pit Road
Pablo Drive
Pangelinan Way
Pedang Street
Perez Coral Road
South Sabana Drive
U.S. Army Jesus T. Iriarte Street
U.S. Army Jose S. Perez Street
U.S. Army Juan C. Fejeran Street
U.S. Army Pedro L. Aguon Street
Flores Rosa Loop
Ilang-Ilang Street
Lila Loop
Puti Tai Nobio Street
Bodoki Way
Vietnam Veterans Highway (Route 10)
Kondo Street
Limitiaco Road
San Antonio Road
Sgt Pedro R. Leon Guerrero Street
Tan Amparo Street
Papaya Lane
Leyang Road
Balako Street
Blas Street
Chalan Liberatu
Cruz Street
Gajuman Street
Kaderon Street
Bello Road
Alageta Street
Boman Street
Frank G. Benavente Street
Tun Francisco Tugan Court
Tun Pedro Maria Benavente Street
Adelfa Loop
Asucena Avenue
Boque Court
Cadena Court
Calachucha Avenue
Carinoso Street
Carnation Avenue
Corona Street
Daua Court
East Corenoso Street
Golondrina Avenue
Jasmin Street
Lirio Avenue
Rosat Court
Anderson Street
David Funes Street
Lalo Street
Perez Loop
Sgt Henry Pereda Street
Sgt. Robert Mendiola Street
Westbrook Street
Rosario Loop
Akaide Street
Bibic Street
Blind Road
Chalan Tomas Manglona
Emma Street
Juan Salas Drive
Leon Guerrero Street

P.O Box 786, Hagatña, Guam, 96932 ◊ Tel: (671) 734-3725/3737/3859 ◊ Fax: (671) 734-1988 ◊ Email: barrigadaoffice@gmail.com

JUNE U. BLAS
MAYOR

MUNICIPALITY OF
BARRIGADA

OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913

JESSIE P. BAUTISTA
VICE MAYOR

RECEIVED
APR 0 6 2018
MAYORS' COUNCIL OF GUAM

TRANSMITTAL LETTER

April 6, 2018

IWBP

- ~~Street Maintenance and Beautification, and for Operations for Mayor's Offices (SMB and OMO)~~, Public Law 34-42 Fiscal Year 2018 Budget Act

Object Class 240 utilized ~~in fuel costs for Government Officials & Street Maintenance~~ on the following streets;

Army Corps Drive (Route 16)
Aguon Way
Dero Road
Jehovah Street
Jesus G. Cruz Street
Macheche Road
Old Coral Pit Road
Pablo Drive
Pangelinan Way
Pedang Street
~~Perez Coral Road~~
South Sabana Drive
U.S. Army Jesus T. Iriarte Street
U.S. Army Jose S. Perez Street
U.S. Army Juan C. Fejeran Street
U.S. Army Pedro L. Aguon Street
Flores Rosa Loop
~~Hang-Hang Street~~
Lila Loop
Puti Tai Nobio Street
Bodoki Way
Vietnam Veterans Highway (Route 10)
Kondo Street
Limitiaco Road
San Antonio Road
Sgt Pedro R. Leon Guerrero Street
Tan Amparo Street
Papaya Lane
Leyang Road
Balako Street
Blas Street
Chalan Liberatu
Cruz Street
Gajuman Street
Kaderon Street
Bello Road
Alageta Street
Boman Street
Frank G. Benavente Street
Tun Francisco Tugan Court
Tun Pedro Maria Benavente Street
Adelfa Loop
Asucena Avenue
Boque Court
Cadena Court
Calachucha Avenue
Carinoso Street
Carnation Avenue
Corona Street
Daua Court
East Corenoso Street
Golondrina Avenue
Jasmin Street
Lirio Avenue
Rosat Court
Anderson Street
David Funes Street
Lalo Street
Perez Loop
Sgt Henry Pereda Street
Sgt. Robert Mendiola Street
Westbrook Street
Rosario Loop
Akaide Street
Bibic Street
Blind Road
Chalan Tomas Manglona
Emma Street
Juan Salas Drive
Leon Guerrero Street

P.O Box 786, Hagatña, Guam, 96932 ◊ Tel: (671) 734-3725/3737/3859 ◊ Fax: (671) 734-1988 ◊ Email: barrigadaoffice@gmail.com
Doc. No. 345L-18-180

JUNE U. BLAS
MAYOR

MUNICIPALITY OF
BARRIGADA
OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913

JESSIE P. BAUTIST
VICE MAYOR

Lubanos Street
Manibusan Street
Roberto Street
Sanchez Street
Tun Juan White Street
Bamba Street
Chalan Villagomez
Capili Street
Flores Pago Lane
Guzman Way
Justo Street
Manibusan Road
Tydingco Street
Detcha Court
Ungkulu Street
2nd Street
Admiral Sherman Boulevard
East Sunset Boulevard
Mariner Avenue
Perimeter Road
Security Road
Hasalao Street
Jackson Street
U.S.N. Francisco M. Garcia Street
Chalan Canada
Borja Street
Dinong Street
Manaitai Street
Simeon Street
Tan Maria Tomas Gollo Street
Aspengao Road
Chalan Brandi
Dodo Street
Medina Way
Taison Way
Camacho Street
Adacao Avenue
Aschena Place
Bejong Street
Capt Reyes Way
Chalan Tun Juan Bejong
Kadi Lane
Nalao Place
R. Camacho Way
San Roke Drive

Mafnas Street
Pickelsimer Street
Salas Drive
Setberu Street
Vince Crisostomo Street
Cepeda Way
Camelia Lane
Colonel Muna Loop
Golden Cupid
Joleen Leon Guerrero Street
Lizama Street
Sablan Road
Aguon Street
Kaila Street
1st Street
3rd Street
Corsair Avenue
Lower E. Sunset Boulevard
Neptune Avenue
Seagull Drive
W. Sunset Boulevard
Jackson Road
Jalaguac Way
Toto Canada Loop
Chapel Road
Buku Street
Lujan Way
San Ramon Street
Taitano Street
Aspengao Court
Blas Street
Chalan Sabana
Lower East San Vicente Street
Ryan's Circle
Canada Toto Loop Road
Dr. Sablan Road
Adacao Avenue Extension
As Conejo Place
Bolt Street
Chalan Eskuelan San Vicente
Crisostomo Street
Luayao Lane
Pinate Place
Rabon Place
Tun Jose G. Bayona Street

RECEIVED
APR 06 2018
MAYORS' COUNCIL OF GUAM

P.O Box 786, Hagatña, Guam, 96932 ◊ Tel: (671) 734-3725/3737/3859 ◊ Fax: (671) 734-1988 ◊ Email: barrigadaoffice@gmail.com

JUNE U. BLAS
MAYOR

MUNICIPALITY OF
BARRIGADA

OFFICE OF THE MAYOR & VICE MAYOR
124 LUAYAO LANE, BARRIGADA, GUAM 96913

JESSIE P. BAUTISTA
VICE MAYOR

Ungaguan Place
West Bolt Street
Eugene San Nicolas Court
Dr. Sablan Road
East Cesario Street
Machuate Street
Owens Street

Wall Street
Concepcion Road
Camacho Street
Duenas Street
Kina Court Road
Chalan Nandez

JUNE U. BLAS
MAYOR

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

P.O Box 786, Hagatña, Guam, 96932 ◊ Tel: (671) 734-3725/3787/3859 ◊ Fax: (671) 734-1988 ◊ Email: barrigadaoffice@gmail.com

FY 2018

Public Safety and Social Education Programs (PSSEP)

2nd Quarter Report

DISTRICT: BARRIGADA

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 21,940.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,500.00	$ -	$ -	$ -	$ -	$ -	$ 6,500.00	$ 15,440.00
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 21,940.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,500.00	$ -	$ -	$ -	$ -	$ -	$ 6,500.00	$ 15,440.00

'NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and ıbuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".

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RECEIVED
APR 06 2018
MAYORS' COUNCIL OF GUAM

Office of the Mayor
District of Chalan Pago - Ordot

JESSY C. GOGU
MAYOR

April 6, 2018

Memorandum

To: Executive Director, Mayors' Council of Guam
Angel R. Sablan

RECEIVED 4/9
APR 0 6 2018
MAYORS' COUNCIL OF GUAM

From: Mayor, Municipality of Chalan Pago-Ordot

Subject: District Quarterly Report – 2nd Quarterly Report
RE: Public Law 34-42 Fiscal Year 2018 Budget Act

Buenas Yan Hafa Adai Angel!

Pursuant to Public Law (P.L.) 34-42, submitted herewith is Fiscal Year 2018 – 2nd Quarter District Quarterly Report for Public Safety and Social Education Programs (PSSEP), to include support for organized sports programs in the community in the District of Chalan Pago-Ordot.

Should have any questions regarding this report, please do not hesitate to call me.

Jessy C. Gogue, Mayor

Attachment

cc: file

DISTRICT QUARTERLY REPORT
P.L. 34-42 FISCAL YEAR 2018 BUDGET ACT

RECEIVED
APR 0 6 2018
MAYORS' COUNCIL
OF GUAM

Re: 2nd Quarter Report for PSSEP

CONTRACTUAL - 230

- Monthly internet services with DOCOMO Pacific to provide internet access to students with school research and projects
- Monthly services with Xerox Corporation to provide assistance to students and teachers in printing of material and copies of homework assignments
- To include daily support of the mayor's office for village programs and events

SUPPLIES - 240

- Purchase of water for daily use of residents, visitors, Village Events, and mayor's office maintenance and office staff
- Purchase supplies to support mayor's office daily use for village programs and events

ORGANIZED SPORTS - 290

- Entrance fees to sponsor village teams and baseball leagues
- Purchase supplies for seasonal Village events such Easter, Halloween and Christmas

R. Julie Posadas
Administrative Assistant

Jessy C. Gogue
Mayor

Friday, April 6, 2018

FY 2018
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report

DISTRICT: CHALAN PAGO-ORDOT MAYOR'S OFFICE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 21,940.00	$ -	$ -		$ 689.27		$ 756.40	$ -	$ -	$ -	$ -		$ 4,784.64	$ -	$ -	$ -	$ -	$ -	$ 6,230.31	$ 15,709.69
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 21,940.00	$ -	$ -	$ -	$ 689.27	$ -	$ 756.40	$ -	$ -	$ -	$ -	$ -	$ 4,784.64	$ -	$ -	$ -	$ -	$ -	$ 6,230.31	$ 15,709.69

***NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".**

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RECEIVED
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MAYORS' COUNCIL
OF GUAM

COG: 01-04-2018

Doc. No. 34GL-18-1809.

Form created by: JMAC - 01-04-2018

Office of the Mayor
MUNICIPALITY OF DEDEDO

Melissa B. Savares
Mayor

Frank A. Benavente
Vice Mayor

April 05, 2018

MEMORANDUM

To: Angel R. Sablan
MCOG Executive Director

RECEIVED
APR 06 2018
MAYORS' COUNCIL OF GUAM

From: Dededo Mayor's Office

Subject: FY 2018, 2nd Quarter Expenditure Reporting

Hafa Adai,

Listed below is a breakdown by accounts of what was done for the 2nd quarter report for FY 2018. In accordance with Public Law 34-42.

- Streets Maintenance and Beautification and Operations of the Mayors' Offices (SMB/OMO)
- Island-Wide Village Beautification Projects (IWVBP):
- Public Safety and Social Education Programs (PSSEP).

Should you have any questions, you may call me at 632-5203.

Thank you,

Mayor Melissa B. Savares

cc: attachments

GOVERNMENT OF GUAM • P.O. Box 786, Hagåtña, Guam 96932
Office: (671) 632-5203 / 5019 • Fax: (671) 637-1129
Doc. No. 34GL-18-1809.

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MAYORS' COUNCIL
OF GUAM

DEDEDO MAYOR'S OFFICE

STREET MAINTENANCE AND BEAUTIFICATION AND OPERATIONS OF THE MAYOR'S OFFICES (SMB & OMO)

- Contractual services for telephone & Internet Services
- Contractual services for trash disposal
- Purchased street signs
- Purchased supplies and materials for mayor's office and beautification and maintenance for village street
- Purchased fuel for official vehicles and maintenance equipment for street maintenance and beautification and mayor's office operations

➢ **Street Names:**
Chalan Henry Kaiser entrance & islands(North), Chalan Henry Kaiser near bus stop near Micronesia Mall, Chalan Lumasu, Catalina Lane, Lencho Park, Macheche Community Center, Santa Monica Ave-Liguan Terrace, Ypaopao Estates-entrance & islands, Kalamasa St., Alageta St. Chalan Galac, Mendioka St. Near St. Paul, Chalan Fandango, Benavente Baseball Field, Dededo Senior Center, Astumbo Senior Center, Chalan Castro -NCS, Santa Ana-NCS, Astumbo Gardens-entrance & islands, Chalan Kareta-NCS, Chalan Castro-NCS, Sagan Linahjan-entrance & islands, Wusstig Rd., Piga Subdivision, Chalan Koda, Binadu Street, Ysengsong Rd., Iglesia Circle.

ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS (IWVBP

- Purchased supplies and materials for maintenance of recreational facilities
  - ★ Macheche Community Center
  - ★ Astumbo Gymnasium
- Purchased supplies and materials for mayor's office and beautification and maintenance for village street.

PUBLIC SAFETY AND SOCIAL EDUCATION PROGRAMS (PSSEP)

- Purchased supplies and materials for Mayor's Office. Sponsored activities, functions and events: *(Easter Activity)*
- Contractual Services for copier/printer/fax/scanner machine

FY 2018
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report

DISTRICT: DEDEDO

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 21,940.00			$ 2,879.34	$ 1,279.64	$ 2,000.00	$ 1,375.47					$ 1,500.00	$ 592.56					$ 6,379.34	$ 3,247.67	$ 18,692.3
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 21,940.00	$ -	$ -	$ 2,879.34	$ 1,279.64	$ 2,000.00	$ 1,375.47	$ -	$ -	$ -	$ -	$ 1,500.00	$ 592.56	$ -	$ -	$ -	$ -	$ 6,379.34	$ 3,247.67	$ 18,692.3

***NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

OG: 01-04-2018

Form created by: JMAC - 01-04-2018

Office of the Mayor
Ufisinan Mahot
Capital of Guam
Hagåtña, Kapitåt Guåhan

John A. Cruz
Mayor

Mayors' Council Of Guam
APR 06 2018
RECEIVED

April 06, 2018

MEMORANDUM

To: Angel R. Sablan
MCOG Executive Director

From: Hagatna Mayor's Office

Subject: FY2018 – 2nd Quarter Report

Buenas yan Hafa Adai!

Attached herewith is the breakdown of expenditures, encumbrances and names of streets that were maintained from January 01, 2018 – March 31, 2018 by accounts.

Streets Maintenance & Beautification & Operations for Mayor's Offices (SMB & OMO):
Supplies, materials and fuel used for the upkeep and maintenance on the following streets: 5th Street, 6th Street, 7th Street, 8th Street, 9th Street, 10th Street, Aniceto Street, Archbishop F.C. Flores St., Aspinall Ave., BradleyPlace, Castillo Lane, Chalan Santo Papa, Dulce Nombre De Maria Drive, E. O'Brien Dr., Father Duenas Ave., Hernan Cortez Ave., Hessler Place, Marine Corps Drive (Adelup to Shell Gas Station), Martyr Street, Murray Boulevard, Nelson Drive, Olaiz Street, Padre Palomo Street, Route 4, San Ignacio Way, San Nicolas Lane, San Ramon Street, Santa Cruz Lane, Seaton Boulevard, W. O'Brien Dr., W. Soledad Ave.

Other expenditures for telecommunications and for supplies used for daily operations at the mayor's office.

Public Safety and Social Education Programs (PSSEP)
Expenditures for holiday supplies for Halloween, Thanksgiving and Christmas; and for supplies used for daily operations in support of public safety and social education programs.

Island-Wide Village Beautification Projects (IWVBP)
Supplies and materials used for the upkeep and maintenance of recreational and mayoral facilities and on the following streets: 5th Street, 6th Street, 7th Street, 8th Street, 9th Street, 10th Street, Aniceto Street, Archbishop F.C. Flores St., Aspinall Ave., BradleyPlace, Castillo Lane, Chalan Santo Papa, Dulce Nombre De Maria Drive, E. O'Brien Dr., Father Duenas Ave., Hernan Cortez Ave., Hessler Place, Marine Corps Drive (Adelup to Shell Gas Station), Martyr Street, Murray Boulevard, Nelson Drive, Olaiz Street, Padre Palomo Street, Route 4, San Ignacio Way, San Nicolas Lane, San Ramon Street, Santa Cruz Lane, Seaton Boulevard, W. O'Brien Dr., W. Soledad Ave.

Should you have any questions, you may contact me at 477-8045.

Thank you,

Mayor John A. Cruz

GOVERNMENT OF GUAM • P.O. Box 786, Hagåtña, Guam 96932
Telephone: (671) 477-8045 / 8047 • Fax: (671) 477-6686

FY 2018
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report

DISTRICT: HAGATNA MAYOR'S OFFICE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 21,940.00						$ 208.00						$ 1,464.43					$ -	$ 1,672.43	$ 20,267.57
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 21,940.00	$ -	$ -	$ -	$ -	$ -	$ 208.00	$ -	$ -	$ -	$ -	$ -	$ 1,464.43	$ -	$ -	$ -	$ -	$ -	$ 1,672.43	$ 20,267.57

NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

Mayor Doris Flores Lujan
POB 786 Hagatna, Guam 96932
Office: 475-2509/10/11 - Fax: 828-2543
Email Addresses: mayordorisfloreslujan@gmail.com
inarajanmayorsoffice@gmail.com

April 6, 2018

To: Executive Director
Mayors' Council of Guam

From: Inarajan Mayor

SUBJECT: Second (2nd) Quarter Report
RE: Fiscal Year 2018 Budget

RECEIVED (4/10)
APR 06 2018
MAYORS' COUNCIL OF GUAM

Buenas yan Hafa Adai!

Persuant to Public Law (P.L.) 34-42, Fiscal Year 2018 Budget Act, requiring all districts to report emcumbrances and expenditures on a quarterly basis, submitted herewith is the Fiscal Year 2018 – 2nd Quarter Report for the budget appropriations by accounts.

SMB & OMO

- Roads maintained: Malojloj Highway, Belen Avenue, Inalahan Highway, Alegeta Circle, Kalamasa Circle, Barcinas Drive, Tabetna Drive, San Jose Avenue, and daily operations for communications; Purchase of supplies for the daily operations of the Mayor's Office; Payment to GTA for phone/internet services for the Mayor's Office and Community Center.

IWVBP

- Purchase of supplies for the daily operations of the Mayor's Office.

PSSEP

- Purchase of supplies and food items for the daily operations and for the annual holiday functions of the Mayor's Office.

Should you need additional information regarding this matter, please feel free to contact me at the numbers above.

DORIS F. LUJAN
Mayor

Attachments: FY2018 2nd Quarter Reports for SMB & OMO, IWVBP, PSSEP
Cc: file

FY 2018
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report

DISTRICT: INARAJAN

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 21,940.00	$ -	$ -	$ -	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ -	$ 2,500.00	$ 328.34	$ -	$ -	$ -	$ -	$ 3,250.00	$ 328.34	$ 21,611.66
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 21,940.00	$ -	$ -	$ -	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ -	$ 2,500.00	$ 328.34	$ -	$ -	$ -	$ -	$ 3,250.00	$ 328.34	$ 21,611.66

NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

RECEIVED
APR 06 2018
MAYORS' COUNCIL
OF GUAM

Allan G. Ungacta
Mayor

Thomas J.F Duenas
Vice Mayor

March 30, 2018

To: Angel R. Sablan, Executive Director,
Mayors' Council of Guam

From: Allan G. Ungacta, Mayor,
Municipality of Mangilao

Subject: Second (2nd) Quarter Report
RE: Fiscal Year 2018 Budget

RECEIVED (3/30)
MAR 29 2018
MAYORS' COUNCIL
OF GUAM

Buenas yan Hafa Adai!

Pursuant to Public Law (P.L.) 34.42, Fiscal Year 2018 Budget Act, requiring all districts to report encumbrances and expenditures on a quarterly basis, submitted herewith is the Fiscal Year 2018-2nd Quarter Report for the budget appropriations. The following is a list of projects performed:

SMB & OMO

- Roads maintained: Nana's Court, Carnation St. Corten Torres St., Iglesias St., Ladera Ln., Route 10 (Retaining wall side), Sesame St., Francisco St., Tun Onca St., Anthurium St., UOG Dr., Talisay Ln., Terao St., Blas St., Lalo St., Avilla Ln., Manha Ln., Eba Rd., Songsong St., Mangilao Gardens Ct., Washington Dr., Dairy Rd., Camelia Ln., Sunrise Villa., Golden Cupid Rd.

IWVBP

- Roads maintained: Atgidun Street/Adacao Street (No Dumping signs), Maga Lane/Deda Lane (Street signs), De Gracia Lane/Dairy Road/Quichocho Street, Mariano Road(coal mix repair), Josefina N' Raphaet Drive/Mariano Road (Street signs)

PSSEP

- Guam Cal Ripken Rookie League/Guam Little League (Entrance fees)

Should you have any questions, please call me at my office.

Thank you,

Allan G. Ungacta

FY 2018
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report

DISTRICT:

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$21,990.00	0	0	0	0	$ 1,000.00	$ 208.00	0	0	0	0	$ 1,360.00	$ 2,659.76	0	0	0	0	$ 2,360.00	$ 2,867.76	$ 19,072.24
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ -	$ -	$ -	$ -	$ -	$ 1,000.00	$ 208.00	$ -	$ -	$ -	$ -	$ 1,360.00	$ 2,659.76	$ -	$ -	$ -	$ -	$ 2,360.00	$ 2,867.76	$ 19,072.24

***NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

RECEIVED
MAR 29 2018
MAYORS' COUNCIL
OF GUAM

Office of the Mayor
Municipality of Merizo

Ernest T. Chargualaf
Mayor

April 2, 2018

To: Mayor's Council of Guam

From: Merizo Mayor's Office

RECEIVED 4/9
APR 06 2018
MAYORS' COUNCIL OF GUAM

Subject: Fiscal Year 2018 Budget Act
2nd Quarter Report

Buenas yan Hafa Adai!

Attached hereto is the Fiscal Year 2018 Budget Act (P.L. 34-42 Chapter VIII) 2nd Quarter Report from the Merizo Mayor's Office. The following is a list of roads maintained and expenditures:

SMB & OMO:

- Chalan Kanton Tasi, Espinosa Avenue, Quinene Road and Joseph A. Cruz Avenue.
- Payments for telecommunications (IT&E & GTA) and copier services for daily operations.
- Humanitarian requests from constituents.

IWVPB

- Purchases of cleaning supplies and parts/supplies for maintenance equipment to upkeep public restrooms, recreational facility and village streets.

PSSEP

- Purchase of office supplies for daily operations.
- Sponsorship requests from constituents.

Should you have any you may contact the Merizo Mayor's Office at 828-8312/2941.

Sincerely & Respectfully,

Ernest T. Chargualaf

Mayor Ernest T. Chargualaf

Doc. No. 34GL-18-1809.

FY 2018
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report

DISTRICT: MERIZO

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 21,940.00	$ -	$ -	$ -	$ -	$ -	$ 556.60	$ 1,499.80	$ -	$ -	$ -	$ -	$ 418.00	$ -	$ -	$ -	$ -	$ 1,499.80	$ 974.60	$ 20,965.40
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 21,940.00	$ -	$ -	$ -	$ -	$ -	$ 556.60	$ 1,499.80	$ -	$ -	$ -	$ -	$ 418.00	$ -	$ -	$ -	$ -	$ 1,499.80	$ 974.60	$ 20,965.40

RECEIVED
APR 06 2018
MAYORS COUNCIL
OF GUAM

COG: 01-04-2018

Doc. No. 34GL-18-1809.

Form created by: JMAC - 01-04-201

Office of the Mayor
Municipality of
Mongmong-Toto-Maite
P.O. Box 786 • Hagatna • Guam 96932
mtmmayorpaco17@gmail.com

Mayor Rudy A. Paco

Telephone: (671) 477-9090/6758
Fax: (671) 472-6494

April 3, 2018

RECEIVED (4/4)
APR 0 3 2018
MAYORS' COUNCIL
OF GUAM

Memorandum

To: Executive Director, Mayors' Council of Guam

From: Mayor, Municipality of Mongmong-Toto-Maite

Subject: Quarterly Report for Mongmong-Toto-Maite Mayor's Office

Buenas yan Hafa Adai! Attached for your review is the Fiscal Year 2018 2nd Quarter Report for the expenditure of the Mongmong-Toto-Maite Mayor's Office in accordance with Public Law 34-42. Should you have any questions or need further information please feel free to contact me at 477-9090/6758 or my cell at 727-7839.

Your attention in this matter is greatly appreciated

Si Yu'os Ma'ase

RUDY A. PACO
Mayor
Municipality of Mongmong-Toto-Maite

Attachments

MONGMONG-TOTO-MAITE MAYOR'S OFFICE

STREET MAINTENANCE AND BEAUTIFICATION AND OPERATIONS OF THE MAYOR'S OFFICES (SMB & OMO)

- Contractual services for radio communication for staff
- Contractual services for internet and fax for mayor's office
- Purchased chairs, supplies and materials for mayor's office and beautification and maintenance for village street
- Purchased fuel for official vehicles and maintenance equipment for street maintenance and beautification and mayor's office operations

MONGMONG

Balaku Lane	Balaku Street	Biang Street
Camacho Lane	Casimiru Street	Dela Cruz Lane
Duenas Street	Duendes Street	Dumang Sigot Street
J.A. Camacho Street	Jesus Camacho Street	Kadi Lane
Manibusan Street	Red Circle	Robat Street
Tenbat Street	Torres Street	
Territorial College of Guam Road		

TOTO

Amanda Court	Anonas Street	Cabayero Street
Chalan R.S. Sanchez	Deda Circle	Ella Circle
Ibanez Lane	Mesngon Street	Nando Lane
Nando Street	N. Peperu Street	Quintanilla Street
Ramirez Way	Sam Street	S. Peperu Street
Taluba Road	Torre Lane	Untalan-Torre Court

MAITE

Bihu Street	E.T. Calvo Way	Franquez Street
Paterno Street	Tiyan	

- Humanitarian Assistance for off-island and on-island medical treatment

ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS (IWVBP)

- Purchased street signs
- Purchased supplies and materials for maintenance of recreational facilities
  - MTM Community Center, Toto
  - Toto Basketball Court, Toto
  - Toto Pavilion, Toto
  - Tun Ignacio "Golo" Cepeda Baseball Field, Toto
  - Cindo Park, Mongmong

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APR 0 3 2018
MAYORS' COUNCIL OF GUAM

PUBLIC SAFETY AND SOCIAL EDUCATION PROGRAMS (PSSEP)

- Purchased supplies and materials for Mayor's Office sponsored activities, functions and events: *(Neighborhood Watch Program, Easter Activity*
- Purchase of equipment for the use at the MTM Community Center

FY 2018
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
21,940.00	$ -	$ -	$ -	$ 380.00	$ -	$ 281.57	$ -	$ 369.99	$ -	$ -		$ 71.60	$ -	$ -	$ -	$ -	$ -	$ 1,103.16	$ 20,836.84
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
21,940.00	$ -	$ -	$ -	$ 380.00	$ -	$ 281.57	$ -	$ 369.99	$ -	$ -	$ -	$ 71.60	$ -	$ -	$ -	$ -	$ -	$ 1,103.16	$ 20,836.84

NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

RECEIVED
APR 03 2018
MAYORS' COUNCIL OF GUAM

Form created by: JMAC - 01-04-2018

Office of the Mayor .

April 9, 2018

RECEIVED (4/11)
APR 09 2018
MAYORS' COUNCIL
OF GUAM

MEMORANDUM

TO: MCOG Executive Director

FROM: Mayor of Piti

SUBJECT: FY2018 2nd Quarter Report

Below is a description of how money in each funding source was spent for the second quarter of Fiscal Year 2018 as required pursuant PL 34-42.

Street Maintenance & Beautification/Operations of Mayor's Office
Object Class 230 – To pay for LED Screen and sound system rental for community event.

Island Wide Village Beautification Project
Object Class 230 – To pay for heavy equipment rental to maintain secondary and tertiary streets. Actual work has not been completed pending the Purchase Order.

Public Safety & Social Education Programs
Object Class 230 – To pay for contractual services to support the Movies In The Park Event and a Senior Citizens painting activity.

Object Class 240 – To pay for computer and printer supplies used to support community programs

Thank you!

Telephone: 671.472.1232/3 Email: jesse.alig@pitiguam.com P.O. Box 786 Hagatna, Guam 96932

DISTRICT: District of Piti

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 21,940.00	$ -	$ -	$ 5,000.00	$ 2,420.00			$ -	$ -	$ -	$ -	$ 2,000.00	$ 1,954.28	$ -	$ -	$ -	$ -	$ 7,000.00	$ 4,374.28	$ ~~-17,666.2~~
				$ -							$ 2,000.00	$ 1,266.96					$ 2,000.00	$ 1,266.96	$ -
					$ 1,000.00	$ 700.25					$ 3,000.00	$ 1,453.27					$ 4,000.00	$ 2,153.52	$ ~~1,846.48~~
											$ 3,000.00	$ 888.99					$ 3,000.00	$ 888.99	$ ~~2,111.01~~
											$ 3,000.00	$ 1,532.63					$ 3,000.00	$ 1,532.63	$ ~~1,467.37~~
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 21,940.00	$ -	$ -	$ 5,000.00	$ 2,420.00	$ 1,000.00	$ 700.25	$ -	$ -	$ -	$ -	$ 13,000.00	$ 7,096.13	$ -	$ -	$ -	$ -	$ 19,000.00	$ 10,216.38	$ ~~11,723.6~~ ~~-12,990.38~~

***NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".**

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

OFFICE OF THE MAYOR
MUNICIPALITY OF SANTA RITA
Ufisinan I Mahot

183 A.B. Won Pat Lane, Santa Rita, Guam 96915

Honorable
Dale E.A. Alvarez
Mayor

Village Flower
"Gardenia"

April 6, 2018

RECEIVED (4/11)
APR 06 2018
MAYORS' COUNCIL
OF GUAM

Memorandum

To: Angel R. Sablan
MCOG Executive Director

From: Dale E. Alvarez

Subject: 2nd Quarter Report (Public Law 34-42 Fiscal Year 2018 Budget Act)

Attached are the 2nd quarter reports for the Streets Maintenance and Beautification/Operations for Mayors' Offices (SMB/OMO), Island-Wide Village Beautification Projects (IWVBP), and Public Safety & Social Education Programs (PSSEP) for fiscal year 2018.

Included in this report is a listing of roads and village recreational facilities that were maintained or improved, location of beautification projects, and maintenance or repair of recreational facilities in the district of Santa Rita.

Please do not hesitate to contact me should you have any questions or require further information.

Thank you,

Mayor Dale E. Alvarez

Attachments

Ancient Latte Stones

Office: (671) 565-2514 / 4304 / 4301
Fax: (671) 565-3222

Santa Rita Mayor's Office
Public Law 34-42 Fiscal Year 2018 Budget Act
2nd Quarter Report

List of Roads Maintained or Improved, Recreation Facilities Repaired/Maintained, Beautification Projects & Programs by Account

Streets Maintenance and Beautification

1. Santa Lucia Street
2. Santa Maria Street
3. CPL I. Sablan Street
4. Pale De Canal
5. Pale Duenas Street Lagu
6. Pale Duenas Street Haya
7. Gregorio S. (GS) Borja Street
8. Sgt. E. Cruz Street (Upper)
9. Pale Eugenio Street Lago
10. Pale Eugenio Street Haya
11. San Pedro Street
12. A.B. Won Pat Lane

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MAYORS' COUNCIL
OF GUAM

Operations for Mayors' Offices

1. Radio/I-connect service

Island-Wide Village Beautification Projects (IWVBP)

Main Roads:

1. Sumay Memorial
2. Cross Island Road
3. Pedro LG Roberto
4. Pale Ferdinan Way
5. Obispo Olano

Village Recreation Facilities:

1. Jose Guzman Baseball Field
2. Santa Rita Basketball Court
3. Santa Rita Community Center
4. Santa Rita Senior Center

Public Safety & Social Education Program

1. Santa Rita Neighborhood Watch Program
2. Easter Egg Hunt

FY 2018
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report

DISTRICT: SANTA RITA

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
21,940.00	0	0	$ 1,500.00	$ 175.00	$ 2,000.00	$ 1,341.59	0	0	0	0	$ 4,700.00	$ 685.36	0	0	0	0	$ 8,200.00	$ 2,201.95	$ 19,738.05
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
21,940.00	$ -	$ -	$ 1,500.00	$ 175.00	$ 2,000.00	$ 1,341.59	$ -	$ -	$ -	$ -	$ 4,700.00	$ 685.36	$ -	$ -	$ -	$ -	$ 8,200.00	$ 2,201.95	$ 19,738.05

NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention programs, and to support organized sports programs in the community".

The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

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MAYORS' COUNCIL
OF GUAM

Robert R.D.C. Hofmann
Mayor

Rudy D. Iriarte
Vice Mayor





Municipality of Sinajana
Mayors' Council of Guam
Konsehelon Mahot Guåhan

Sinajana Mayor's Office
P. O. Box 786 Hagåtña, Guam 96932
Phone 671-472-6707 | 671-477-3323
Fax 671-472-5084
sinajanamayorsoffice@gmail.com

April 6, 2018

Angel R. Sablan
Executive Director
Mayors' Council Of Guam

RECEIVED (4/11)
APR 06 2018
MAYORS' COUNCIL
OF GUAM

Dear Director Sablan,

Buenas yan Hafa Adai, we hereby transmit our quarterly expenditure report with the 34th Guam Legislature as required by **Public Law 34-42 Chapter 8 - FY 2018 Budget Act For The Mayors' Council Of Guam.** Please see the following attachments for the 2nd Quarter Report for the Sinajana Mayor's Office in FY2018. The reports are appropriations, encumbrances and expenditures for the following budgets:

- **Streets Maintenance and Beautification, and for Operations Of Mayor's Offices (SMB & OMO)**
- **Island-Wide Village Beautification Projects (IWVBP)**
- **Public Safety and Social Education Programs (PSSEP)**

Also, attached are descriptions for expenditures for which the monies are being used. Please contact myself or my office at the numbers listed for any questions. Thank you and *Si Yu'us Ma'ase*.

Senseramente

Robert RDC Hofmann
Mayor

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MAYORS' COUNCIL
OF GUAM

FY2018 – 2nd Quarter Report – January 2018 – March 2018

STREETS MAINTENANCE AND BEAUTIFICATION AND OPERATIONS OF MAYORS' OFFICE (SMB&OMO)

- Contractual Services (230)
  - Encumbrance – Purchase Order with Teleguam Holdings dba GTA for cellular services for Mayor's Office Operations.
  - Expenditures – Payment of monthly invoices cellular services for Mayor's Office Operations for January and February 2018
- Supplies (240)
  - Encumbrance - Purchase Order With Shell Guam, Inc for fuel purchases for Mayor's Office Operations.
  - Expenditures – Invoices For Fuel Purchase
    - For grass cutting village roads and courts - Pale Kieran Hickey Drive, Chalan Kanton Tutujan, Calle Angel Flores, Antonio B. Won Pat St., Chalan Macnja, Chalan Guma Yu'os, Bien Avendia, Avenida Herman Deleon, Vincent F. Guerrero Ln., Rufo San Nicolas Ln., Etton Ln., N. Gado Ln., S. Gado Ln., Kindo Circle, Papato Ln., Mendiola Ln., Eron Ln., Papato Ct., Sen. Gibson Ct., Aggag Ct., Fensu Ct., Chalan Guma Yu'os Ct., Kafu Ct., Pahong Ct., Lemai Ct., Etton Ct., Alum Ct., Ottot Ct., Piot Ct., Piga Ct., N. Pina Ct., S. Pina Ct., Fadang Ct., Makin Ct., Abas Ct., Atis Ct., Anonas Ct., Chato Ct., Camachili Ct., Bien Venida Ct., Camia Ct., Mansanita Ct., Mendiola Ct., Pipino Ct., Chandia Ct., Romero Court, Mangga Ct., Reyes Ct., Bita Ct., Lalanghita Ct., Afame Road, Daso Road, N.E Spring Ln., Spring Ln., etc...
    - For Official Vehicles for Daily Mayor's Office Operations – correspondence pickup and delivery, transportation of Community Maintenance Workers and equipment to designated grass cutting site, transportation of Mayor's Office trash to Department of Public Works Solid Waste Division, etc...
- Miscellaneous (290)
  - Encumbrance – Submission for Purchase Order with Agana Retrail Store dba Chode's Food Service to provide food for volunteers in our bi-annual village clean up, neighborhood watch meetings, easter egg-stravaganza event and other events but not to be used for Municipal Planning Council Meetings.
- Utilities (363)
  - Encumbrance – Purchase Order with Teleguam Holdings dba GTA for Internet Services.
  - Expenditures – Payment of monthly internet invoices for January and February 2018.

ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS (IWVBP)

- Contractual (230)
  - Encumbrance – Purchase Order with DPW/Solid Waste Authority for disposal of trash in support for maintenance of village recreational facilities and village roads under the jurisdiction of the Sinajana Mayor's Office. Purchase Order with Benson Guam Ent. Inc. for maintenance supplies for the Community Maintenance Workers. Purchase Order with South Pacific Petroleum Corp. (SPPC) for fuel purchases for bushcutters, hedge trimmers, chainsaws and blowers for maintenance of the village.

PUBLIC SAFETY AND SOCIAL EDUCATION PROGRAMS (PSSEP)

- Contractual Services (230)
  - Encumbrance – Purchase order with Island Business Systems & Supplies (IBSS) for maintenance and service for the Canon copier machine located and used in the Sinajana Mayor's Office Learning Resource Center. Purchase Order with Kloppenburg Enterprises dba Turtle Tours for transportation services for the Sinajana Mayor's sun-sational summer camp attendees to various fieldtrips and the sponsorship of transportation services for the FDMS NJROTC cadets for the Catholic Schools Week Drill performances.
- Supplies (240)
  - Encumbrances – Purchase order with IBSS for toner and supplies for the Canon copier machine. Purchase order with National Office Supplies for supplies for the Sinajana Mayor's Office Learning Resource Center.
  - Expenditures – Direct purchase of street hockey equipment and t-shirts in support of the Annual Sinajana Fiesta Hockey tournament for kids.
- Miscellaneous (290)
  - Encumbrances – Purchase order with National Office Supply for seasonal office supplies for the Sinajana Mayor's Office Learning Resource Center.
  - Expenditures – Sponsorship for the entrance fees for Sinajana baseball team and purchase of prepared foods for the Townhall meeting for the GMH revitalization plan, Annual Sinajana Fiesta Hockey tournament, the Annual Sinajana Village Clean Up and the Annual Sinajana Halloween event.

FY 2018
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report

DISTRICT: SINAJANA MAYOR'S OFFICE

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW $5,000 250	EQUIP. BELOW $5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 863	TELEPHONE 863	CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	CAPITAL OUTLAY EQUIP. $5,000 AND OVER 460			
$ 21,940.00	Ø	Ø	$ 2,500.00	$ 1,368.75	$ 5,670.00	$ 2,662.36	Ø	Ø	Ø	Ø	$ 3,000.00	$ 3,766.72	Ø	Ø	Ø	Ø	$ 11,170.00	$ 7,797.83	$ 14,142.17
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
21,940.00	$ -	$ -	$ 2,500.00	$ 1,368.75	$ 5,670.00	$ 2,662.36	$ -	$ -	$ -	$ -	$ 3,000.00	$ 3,766.72	$ -	$ -	$ -	$ -	$ 11,170.00	$ 7,797.83	$ 14,142.17

NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and buse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".

***The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective layor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.**

he 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

RECEIVED
APR 16 2018
MAYORS' COUNCIL
OF GUAM

Talofofo Mayor's Office
The Honorable Mayor Vicente S. Taitague
Tel. 789-1421/3262 Fax. 789-5251
Email: talofofomayor@gmail.com
184 N. San Miguel St. Talofofo, GU 96915

Memorandum

April 5, 2018

To: Angel R. Sablan
Executive Director, MCOG

RECEIVED (4/11)
APR 0 5 2018
MAYORS' COUNCIL
OF GUAM

From: Mayor of Talofofo

Subject: 2nd Quarter Report
2018 Fiscal Year Budget

Hafa Adai! Pursuant to Public Law 34-42, Fiscal Year 2018, Budget Act, requiring all districts to report encumbrances and expenditures on a quarterly basis, submitted herewith is Fiscal Year 2018- 2nd Quarter Report for the budget appropriations. 2nd Quarter budget for Talofofo Mayor's Office . If you should have any questions, please do not hesitate to contact me.

Sincerely,

Vicente S. Taitague

Attachment

Attachment
Cc: File

Talofofo Mayor's Office
The Honorable Mayor Vicente S. Taitague
Tel. 789-1421/3262 Fax. 789-5251
Email: talofofomayor@gmail.com
184 N. San Miguel St. Talofofo, GU 96915

April 5, 2018

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MAYORS' COUNCIL
OF GUAM

SUMMARY

Below is a brief summary for each account.

- STREET MAINTENANCE AND VILLAGE BEAUTIFICATION/~~OTHER MAYORAL OPERATIONS~~. FY18: Operation of Mayors' offices

  Roads maintained: Route 4A, Route 4, San Miguel St., Chalan Antigo Dr. Chalan Kanton Ledera.

- ISLAND WIDE VILLAGE BEAUTIFICATION FY18
  Park: Talofofo Basketball Park, Richard Degracia Naputi Baseball Field, Talofofo Mini Baseball Field.

- PUBLIC SAFETY AND SOCIAL EDUCATION PROGRAM

  None indicated.

Thank You,

Vicente Taitague

FY 2018

Public Safety and Social Education Programs (PSSEP)

1st Quarter Report

DISTRICT:

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 21,940.00					$ 1,204.00	$ 623.10											$ 1,204.00	$ 623.10	$ 21,316.90
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 21,940.00	$ -	$ -	$ -	$ -	$ 1,204.00	$ 623.10	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,204.00	$ 623.10	$ 21,316.90

***NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".**

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The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).



Office of the Mayor

Municipality of Tamuning-Tumon and Harmon

#120 Tun Jesus Crisostomo St. Tamuning, Guam 96913
P.O. Box 10513 Tamuning, Guam 96931
Telephone No.: (671) 646-5211/8646 Facsimile No.: (671) 646-5210
Email: teamtatuha2013@gmail.com

LOUISE C. RIVERA
Mayor
KENNETH C. SANTOS
Vice-Mayor



April 05, 2018

MEMORANDUM

TO: Mr. Angel R. Sablan
Executive Director
Mayors' Council of Guam

FROM: Louise C. Rivera, Mayor
Tamuning-Tumon-Harmon

SUBJECT: 2nd Quarter Report – FY2018 Budget Act P.L. 34-42

RECEIVED 4/9
APR 06 2018
MAYORS' COUNCIL OF GUAM

Buenas yan Hafa Adai! I am here by submitting the 2nd quarter reports for Streets Maintenance and Beautification, and for Operations for the Mayor's Offices (SMB and OMO), Island-Wide Village Beautification Projects (IWVBP), Public Safety and Social Education Programs (PSSEP) accounts, along with the attached supporting documents with the area's worked on during the 2nd Quarter.

Should you have any questions, or require additional information, please do not hesitate to contact me directly at 888-1540.

Sincerely,

LOUISE C. RIVERA



LOUISE C. RIVERA
Mayor



KEN C. SANTOS
Vice-Mayor

TATUHA Inc.

Municipality of Tamuning-Tumon and Harmon

"Always the Season for Peace"

Public Safety and Social Education Programs (PSSEP)

Tamuning Mayor's Office Recreational Facilities: as of 03/31/2018

Multi Purpose Field
****Baseball/Soccer/Football/Skate Park & Basketball)***

Tamuning Gymnasium

Tamuning Senior Center

Tamuning Mayor's office compound facilities:
****Tennis Courts and Basketball Court***

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MAYORS' COUNCIL
OF GUAM

120 Tun Jesus Crisostomo Street, Tamuning
Tel: 671 646-5211/8646 Fax: 671 646-5210

P.O. Box 10513 Tamuning, Guam 96931
Email: teamtatuha2013@gmail.com

FY 2018

Public Safety and Social Education Programs (PSSEP)

2nd Quarter Report

DISTRICT: TAMUNING MAYOR'S OFFICE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 21,940.00	Ø	Ø	$ 3,000.00	$ 3,000.00	Ø	Ø	Ø	Ø	Ø	Ø	$ -	$ -	Ø	Ø	Ø	Ø	$ 3,000.00	$ 3,000.00	$ 18,940.00
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 21,940.00	$ -	$ -	$ 3,000.00	$ 3,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,000.00	$ 3,000.00	$ 18,940.00

***NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention programs, and to support organized sports programs in the community".**

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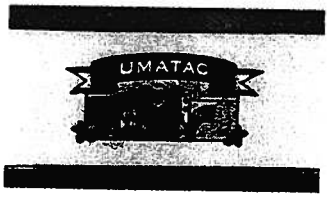
MCOG: 01-04-2018

Form created by: JMAC - 01-04-2018

UMATAC MAYORS OFFICE

P.O. Box 786, Hagatna, Guam 96932
Telephone: (671)828-8258/2940 Fax: (671)828-2676
Email Address umatacmo@gmail.com

Johnny A. Quinata
Mayor



Official Flag

Date: 06 April 2018

RECEIVED (4/11)
APR 06 2018
MAYORS' COUNCIL OF GUAM

To: Angel R. Sablan
Executive Director, MCOG

From: Mayor Johnny A. Quinata

Re: FY'.-2018 Quarterly Reports/2nd Qtr.

Buenas yan Hafa Adai,

Sir, please find the following attached Quarterly Reporting, for 2nd. Qtr. (Jan.-March 2018), as per Public Law 34-42 Fiscal Year-2018 Budget Act. For the following respective (3) accounts, also see acct. summary provided below as follow.

- **SMB/OMO-Listing of village roads maintained/OMO expenses.**
  - **North San Dionicio St.**
  - **George S. Sanchez St.**
  - **Jose A. Quinata St. (East/West Ginahit)**
  - **Jesus S. Quinata St.**
  - **San Dionicio St.**
  - **Agat-Umatac Road (Rt. 2)**
  - **(Upkeep of secondary/tertiary streets)**

OMO Expenses (Daily Operations)-
*****230 Acct.-Docomo/Internet services…IT & E (Sole source)**
240 " -For: Shell Purchases (fuel for officials, maintenance equipments, etc.)
290 " -National Office supplies
271 " -Drug testing

- IWVBP-
  - **Village Projects-Fort Soledad/Bridge renovations/Monument restorations/stage area**
  - **Memorial Park area**
  - **Agat-Umatac road grounds maintenance/Cetti Bay look out**

- PSSEP-
  - **UMPC sports programs**
  - **Humatak Foundation-various youth/cultural heritage programs assigned.**

Any questions, concerns, comments, please don't hesitate to call our office, at the numbers mentioned above.

Sensoramente,

Mayor Johnny A. Quinata

Doc. No. 34GL-18-1809.

FY 2018
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report

DISTRICT: Umatac

c Safety and Social Education Programs-520SA182880SE206 (FY.-2018)

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$21,940.00	$ -	$ -	~~$1,000.00~~	~~$1,700.00~~	~~$2,000.00~~	~~$4,000.00~~	~~$3,240.00~~ $3,238.00	~~$2,240.00~~	$ -	$ -	~~$13,000.00~~	$13,000.00	$ -	$ -	$ -	$ -	~~$21,940.00~~ $3,238.00	~~$21,940.00~~ $13,000.00	~~$21,940.00~~ $8,940.00
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 21,940.00	$ -	$ -	$ ~~1,000.00~~	$ ~~1,700.00~~	$ ~~2,000.00~~	$ ~~4,000.00~~	$ ~~3,240.00~~ $3,238.00	$ ~~2,240.00~~	$ -	$ -	$ ~~13,000.00~~	$ 13,000.00	$ -	$ -	$ -	$ -	$ ~~21,940.00~~ $3,238.00	$ ~~21,940.00~~ $13,000.00	$ ~~21,940.00~~ $8,940.00

'NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and ıbuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".

'lease see attached transmittal summary of expenses.

'he 2nd Quarter report is due on: April 06, 2018 (Friday).

RECEIVED
APR 06 2018
MAYORS' COUNCIL OF GUAM

YIGO MAYOR'S OFFICE
"OFFICINAN I TAOTAO"

Rudy M. Matanane, Mayor
Anthony P. Sanchez, Vice Mayor

Mayors' Council Of Guam
APR 13 2018
RECEIVED

April 6, 2018

Mr. Angel Sablan
Executive Director
MAYORS COUNCIL OF GUAM
P.O. Box 786
Hagatna, Guam 96932

Reference: Second Quarter Expense Report

Dear Mr. Sablan:

Attached herewith is the Second Quarter Expense Report for the village of Yigo in accordance to ***Public Law 34-42 Fiscal Year 2018 Budget Act.***

Date	Area	Who	No. of Vol.	SMB-0M0	IWVBP	PSSEP
January 2018	Enrique Rosario, Gill Breeze, Agafa Gumas, Rubbishman, gym, satellite, Senior Center, OLOL, Route 1, Global recycling, Ghura 506 Park, Chaguian, Chln. Bada, Route 15, Chln. Sarasa, Chln. Evangelista, Chln. Maanao, SB Church, Salas I, Tun Josen Diego, Yigo MO, Chln. Emsley, Simon Sanchez HS, Payless Market (Yigo)	Erwin, Jason, Vince, Austin	5 (Billy, Alex, Jeff, Asiwini, Kenfku and Dan)	Maintenance supplies (240)	Supplies (240) Contractual Services (230)	None
February 2018	Chaguian, Tun Josen Diego, OLOL, Chln. Paraisu, E. Gayinero, Anao, Lafac, Takano, Lila Ct., Senior Center, Chln. LaChanch, Gym, Yigo softball field, Lupog, Merizo MO, Agat MO, Asan/Maina MO, Yona MO, MTM MO, Inarajan MO, Ordot MO	Erwin, Jason, Vince, Austin, Johnny	4 (Billy, Justice, Kenfku and Floride)	Maintenance supplies (240) iConnect Radios (230)	Supplies (240) Contractual Services (230	None

Tel: (671) 653-YIGO (9446) & 653-5248 • Fax: (671) 653-3434 • Email: yigomayorsoffice@gmail.com

March 2018	E. Gayinero, Agana Cathedral, Chln. Rosita Tan Ana, Satelite, Mr. Rubbishman, OLOL, Senior Center, FBLG MS, Global Recycling, Okkodu HS, Ana G. Taitano Road, Chln. Birada, Gym, Chln. Emsley, Agafa Gumas Skate Park, Goring Villa, Chln. Paharu, UPI ES, Anao, Machanao ES, Chln. Mataguac, Gill Breeze, Route 1, Agafa Gumas, Route 15, Gill Baza, Chln. Mapola, Salas I, Kayen Dagge, Mataguac	Erwin, Jason, Vince, Austin, Johnny	5 (Billy, Justice, Floride, Kenfku, Steven & Tyler)	Maintenance supplies (240) iConnect Radios (230)	Supplies (240) Contractual Services (230	Preparation of Annual Easter activity ~~Misc. (290)~~

Should you have any questions or concerns, please do not hesitate to contact our office at 653-9446/5248.

Sincerely,

Rudy M. Matanane
YIGO MAYOR

Mayors' Council Of Guam
APR 13 2018
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Tel: (671) 653-YIGO (9446) & 653-5248 • Fax: (671) 653-3434 • Email: yigomayorsoffice@gmail.com

FY 2018
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report - YIGO

DISTRICT: YIGO

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 21,940.00					$ ~~10,970.00~~						$ ~~10,970.00~~ 8,500.00	$ 1,305.58					$ ~~21,940.00~~ 8,500.00	$ 1,305.58	$ 20,634.42
																	$ 8,500.00	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 21,940.00	$ -	$ -	$ -	$ -	$ ~~10,970.00~~	$ -	$ -	$ -	$ -	$ -	$ 8,500.00 ~~10,970.00~~	$ 1,305.58	$ -	$ -	$ -	$ -	$ ~~21,940.00~~ 8,500.00	$ 1,305.58	$ 20,634.42

NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".

*The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 34-42 Fiscal year 2018 Budget Act in the transmittal.

The 1st Quarter report is due on January 16, 2018 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2018 (Friday).

Mayors' Council Of Guam
APR 13 2018
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MUNICIPALITY OF YONA
Mayors' Council of Guam
Konsehelon Mahot Guåhan

Jesse M. Blas
Mayor

P. O. Box 786 Hagåtña, Guam 96932 / 265 Sister Eucharita Street, Yona, Guam 96915

April 5, 2018

Mayors' Council Of Guam
APR 06 2018
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TO: Angel R. Sablan, Executive Director
Mayors' Council of Guam

FR: Jesse M. Blas, Yona Mayor

RE: Fiscal Year 2018 Budget Act – P.L. 34-42

Hafa Adai! Pursuant to Public Law (P.L.) 34-42, Fiscal Year 2018 Budget Act, requiring all districts to report encumbrances and expenditures on a quarterly basis, submitted herewith is the Fiscal Year 2018-2nd Quarter Report for our 2018 budget.

SMB & OMO – Roads that were maintained during this quarter are Serafin Mafnas Ct., Father Alvin Street, Jose Terlaje Ct., Jose Sablan Street, Flores Rosa Street, Carabao Street, N. And S. Antonio Toves Ct., Laguina Circle, Jose B. Sudo As Bastian Road, As Taisipic Rd., As Quifunas Rd., J. T. Taisipic Street, J.T. Pangelinan Street, Francisco Cruz Street. The Yona Mayor's Office floors were retiled by Canton Construction. Supplies were purchased for our office for the daily operations in our village. Requests for humanitarian assistance were also granted.

IWVBP – We removed a few abandoned vehicles. Repair work ~~were~~ was & needed for the restrooms at the Yona Mayor's Office. Supplies were needed for the upkeep and maintenance of our village.

PSSEP – Supplies were purchased for our facilities for the daily operations in our village of Yona. Printing services were needed for our daily operations.

Should you have additional questions, please call our office.

Thank you for your understanding.

Senseramente,

Mayor Jesse M. Blas

FY 2018

Public Safety and Social Education Programs (PSSEP)

2nd Quarter Report

ISTRICT: YONA

PROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
21,940.00	$ -	$ -		$ 181.04	$ 2,000.00	$ 866.72	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000.00	$ 1,047.76	$ 20,892.24
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
21,940.00	$ -	$ -	$ -	$ 181.04	$ 2,000.00	$ 866.72	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000.00	$ 1,047.76	$ 20,892.24

NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and buse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".

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Mayors' Council of Guam

Konsehelon Mahet Guåhan

FY 2018
Public Law 34-42, Section 8 Chapter VIII
2nd Quarter Report

NO TRAVEL OR TRAVEL FUNDS WERE AUTHORIZED OR EXPENDED FROM JANUARY 01, 2018 TO MARCH 31, 2018.

P.O. Box 786, Hagåtña, Guam 96932
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