GOVERNMENT OF GUAM
DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT

EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

LEO G. CASIL
ACTING DIRECTOR

APR 1 1 2018

GL#34-18-1839
Speaker Benjamin J.F. Cruz

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Received By:

The Honorable Benjamin J.F. Cruz, Speaker
I Mina'trentia Kuattro Na Liheslaturan Guahan
163 Chalan Santo Papa
Hagatna, Guam 96910

Dear Speaker Cruz,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 2nd Quarter of Fiscal Year 2018. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Ms. Ms. Janet B. Cruz, Management Analyst IV at 735-7471 or Teresita Gumataotao, Administrator with the Bureau of Health Care Financing Administration at 735-7293.

Sincerely,

Leo G. Casil

LEO G. CASIL

Enclosure

Cc: Office of the Public Auditor

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MANGILAO, GUAM 96913-6304
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Department of Public Health and Social Services
Division of Public Health
Bureau of Health Health Care Financing

Medicaid Assistance Program and Medically Indigent Program (MIP)

MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2018, End of 2nd Quarter

Program	Total Appropriation ($)	Expenditure ($)	Encumbrance ($)	Unposted ($)	Reserve ($)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	$89,505,702	$57,348,728	$0	$0	$0	$32,156,974
Regular MIP & MIPPR Cancer	$11,145,227	$6,768,417	$0	$0	$0	$4,376,810

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.

Department of Public Health and Social Services
Division of Public Health
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2018, End of 2nd Quarter

MEDICAID PROGRAM

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	20,415	52.65%
Male	18,360	47.35%
TOTAL	**38,775**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	946	2.44%
5-7 months	376	0.97%
8-11 months	482	1.24%
1 year	1,465	3.78%
2-3 years	2,923	7.54%
4-5 years	2,906	7.49%
6-7 years	2,663	6.87%
8-11 years	4,971	12.82%
12-15 years	4,031	10.40%
16-18 years	2,751	7.09%
19-20 years	582	1.50%
21-30 years	4,139	10.67%
31-40 years	3,327	8.58%
41-50 years	2,583	6.66%
51-64 years	2,751	7.09%
> 64 years	1,879	4.85%
TOTAL	**38,775**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Agana Heights	658	1.70%
Agat	1,506	3.88%
Anigua	86	0.22%
Asan	242	0.62%
Barrigada	1,830	4.72%
Chalan Pago	1,034	2.67%
Dededo	12,620	32.55%
Hagatna	125	0.32%
Harmon	705	1.82%
Inarajan	849	2.19%
Latte Heights	0	0.00%
Maina	175	0.45%
Maite	399	1.03%
Malojloj	0	0.00%
Mangilao	3,994	10.30%
Merizo	608	1.57%
Mongmong	672	1.73%
Naval Station	0	0.00%
Ordot	338	0.87%
Piti	344	0.89%
Santa Rita	662	1.71%
Sinajana	688	1.77%
Talofofo	831	2.14%
Tamuning	1,828	4.71%
Toto	712	1.84%
Tumon	171	0.44%
Umatac	331	0.85%
Yigo	5,131	13.23%
Yona	1,852	4.78%
Unknown/Incorrect	384	0.99%
TOTAL	**38,775**	**100.00%**

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	73	0.19%
American Indian/Alaskan Native	22	0.06%
American Samoan	24	0.06%
Asian Indian	17	0.04%
Australian	0	0.00%
Camodian	2	0.01%
Canadian	14	0.04%
Caucasian	519	1.34%
Chamorro Guam	21,549	55.57%
Chamorro Rota	51	0.13%
Chamorro Saipan	735	1.90%
Chamorro Tinian	26	0.07%
Chinese	85	0.22%
Chuukese	7,659	19.75%
Cuban	0	0.00%
Filipino	5,480	14.13%
German	8	0.02%
Hawaiian	77	0.20%
Hispanic	11	0.03%
Japanese	74	0.19%
Korean	268	0.69%
Kosraean	116	0.30%
Marshallese	103	0.27%
Mexican	40	0.10%
Palauan	713	1.84%
Pohnpeian	708	1.83%
Portuguese	2	0.01%
Russian	5	0.01%
Thai	16	0.04%
Vietnamese	27	0.07%
Yapese	329	0.85%
Other	3	0.01%
Unknown Or Incorrect	19	0.05%
TOTAL	**38,775**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$11,572,702.00	20.18%
Skilled Nursing Facility	$277,454.75	0.48%
Physician Assistant	$2,487.48	0.00%
Nurse/Other Practitioners	$92,087.05	0.16%
Physcian	$3,392,192.70	5.92%
Dental	$6,482,000.19	11.30%
Emergency Room	$6,495,260.93	11.33%
Outpatient Hospital	$1,708,169.88	2.98%
Clinic Services	$3,330,950.15	5.81%
Laboratory and Radiology	$1,086,601.39	1.89%
Home Health	$40,592.51	0.07%
Pharmacy	$7,349,544.46	12.82%
Other Care Services	$2,433,874.84	4.24%
Optometric	$63,161.47	0.11%
Hearing Aid	$11,049.05	0.02%
Prosthetic Devices	$0.00	0.00%
Off-Island Care	$3,576,373.53	6.24%
FQHC	$834,103.28	1.45%
Medical Supplies	$142,468.01	0.25%
Airfare - Client Travel	118,042.94	0.21%
Medicare Premium - Part B	885,328.60	1.54%
Medical Escort	0.00	0.00%
MIP Emergency	7,454,282.43	13.00%
TOTAL	**$57,348,728**	**100%**

MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	5,248	60.49%
Male	3,428	39.51%
TOTAL	8,676	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	19	0.22%
5-7 months	14	0.16%
8-11 months	16	0.18%
1 year	86	0.99%
2-3 years	114	1.31%
4-5 years	150	1.73%
6-7 years	154	1.78%
8-11 years	363	4.18%
12-15 years	408	4.70%
16-18 years	333	3.84%
19-20 years	325	3.24%
21-30 years	1,684	19.41%
31-40 years	2,016	23.24%
41-50 years	1,411	16.26%
51-64 years	1,069	12.32%
> 64 years	514	5.92%
TOTAL	8,676	99.49%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	119	1.37%
Agat	257	2.96%
Anigua	40	0.46%
Apra Heights	0	0.00%
Asan	63	0.73%
Barrigada	398	4.59%
Chalan Pago	136	1.57%
Dededo	2,982	34.37%
Hagatna	33	0.38%
Harmon	361	4.16%
Inarajan	62	0.71%
Latte Heights	0	0.00%
Maina	24	0.28%
Maite	120	1.38%
Mangilao	1,068	12.31%
Merizo	50	0.58%
Mongmong	123	1.42%
Ordot	32	0.37%
Piti	73	0.84%
Santa Rita	70	0.81%
Sinajana	121	1.39%
Talofofo	109	1.26%
Tamuning	553	6.37%
Toto	210	2.42%
Tumon	47	0.54%
Umatac	36	0.41%
Yigo	1,360	15.68%
Yona	226	2.60%
Unknown/Incorrect	3	0.03%
TOTAL	8,676	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	4	0.05%
American Indian/Alaskan Native	1	0.01%
American Samoan	3	0.03%
Asian Indian	2	0.02%
Australian	2	0.02%
Cambodian	2	0.02%
Canadian	0	0.00%
Caucasian	37	0.43%
Chamorro Guam	863	9.95%
Chamorro Rota	0	0.00%
Chamorro Saipan	27	0.31%
Chamorro Tinian	2	0.02%
Chinese	24	0.28%
Chuukese	5,620	64.78%
Filipino	709	8.17%
German	0	0.00%
Hawaiian	3	0.03%
Hispanic	1	
Japanese	10	0.12%
Korean	30	0.35%
Kosraean	101	1.16%
Marshallese	68	0.78%
Mexican	2	0.02%
Palauan	290	3.34%
Pohnpeian	564	6.50%
Portuguese	0	0.00%
Russian	2	0.02%
Thai	9	0.10%
Vietnamese	3	0.03%
Yapese	295	3.40%
Other	0	0.00%
Unknown Or Incorrect	2	0.02%
TOTAL	8,676	99.99%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	$4,134,312	29.07%
Skilled Nursing Facility	$427,108	3.00%
Physician Assistant	$0	0.00%
Nurse/Other Practitioners	$42,832	0.30%
Physician	$830,185	5.84%
Dental	$114,633	0.81%
Emergency Room	$1,127,796	7.93%
Outpatient Hospital	$558,301	3.93%
Clinic	$1,050,860	7.39%
Laboratory and Radiology	$380,201	2.67%
Home Health	$82,506	0.58%
Pharmacy	$886,488	6.23%
Other Care	$2,367,523	16.65%
Intermediate Care Facility	$1,847,813	12.99%
Optometric	$7,629	0.05%
Hearing Aid	$895	0.01%
Prosthetic Devices	$0	0.00%
Off-Island Care	$71,544	0.50%
Rural Health/FQHC	$241,131	1.70%
Medical Supplies	$43,226	0.30%
Airfare	$7,714	0.05%
TOTAL	$14,222,699	100.00%

MIP	$14,222,699
MIP Emergency Services	($7,454,283)
MIPPR (GCAT)	$0
JV'S	$0
TOTAL MIP EXPENDITRUES	$6,768,417