# Office of the Attorney General of Guam

*590 S. Marine Corps Dr., Ste. 901, Tamuning, Guam 96913*


Elizabeth Barrett-Anderson
**Attorney General**
Phone: (671) 475-3324
ext. 5015/ 5030
Fax: 477-4703
law@guamag.org

Jacqueline Z. Cruz
Chief of Staff
**Administration**
ext. 5010
jzcruz@guamag.org

Joseph B. McDonald
Chief Prosecutor
**Prosecution**
ext. 2410
jmcdonald@guamag.org

Karl P. Espaldon
Deputy AG
**Solicitors**
ext. 3115
kespaldon@guamag.org

Kenneth D. Orcutt
Deputy AG
**Litigation**
ext. 3225
korcutt@guamag.org

Fred S. Nishihira
Deputy AG
**Consumer Protection**
ext. 3250
fnishihira@guamag.org

Rebecca M. Perez
Deputy AG
**Child Support**
ext. 1610
rebecca.perez@guamcse.net

Carol M. Hinkle-Sanchez
Deputy AG
**Family**
ext. 4040
csanchez@guamag.org

Pauline I. Untalan
Administrator
**Victim Service Center & Notary Unit**
ext. 5030
puntalan@guamag.org


May 31, 2018

GL# 34-18-1946
Speaker Benjamin J.F. Cruz

The Honorable Benjamin J. F. Cruz
Speaker
I Mina'trentai Kuattro Na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

JUN 0 1 2018
Time: 2:45 [ ] AM [ ] PM File No. 34-19
Received By:

Re: FY2019 Departmental Detailed Budget Transmission Amendment to Staffing Patterns

*Håfa Adai* Speaker Cruz:

The Office of the Attorney General had submitted our Fiscal Year 2019 Budget documents on March 06, 2018. We have made a technical correction on personnel counts. Our Deputy Attorney Generals and Assistant Deputy Attorney Generals positions were reflected as unclassified in the original staffing patterns submitted to *I Liheslaturan Guahan*. Those two positions are filled by classified employees that are appointed to head each division as authorized by 5 GCA Ch. 30 § 30106. The Staffing Pattern Summaries were corrected to reflect this change and to provide a more accurate presentation of the total classified and unclassified positions within the Office of the Attorney General. No other information was amended.

We look forward to working with your Committee and staff in a thorough review of our proposed budget request.

Your continued support is greatly appreciated. If you have any questions, please do not hesitate to contact me at 475-3324 ext. 5010.

2018 JUN -4 AM 8:15

Sincerely,

E. Barrett

ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

*Enclosures*
*Cc: Oversight Chair, Vice Speaker Therese Terlaje*
*All Senators, 34th Guam Legislature*

**OFFICE OF THE ATTORNEY GENERAL**
**Fiscal Year 2018 Staffing Pattern**
**CURRENT as of February 23, 2018 (Amended)**

[BBMR SP-1]

**FILLED POSITIONS:**

| DIVISIONS | (A) SALARY PER ANNUM | (B) OTHER | ( C ) INCREMENT DUE | (D) RETIREMENT | (E) RETIRE DDI | (F) MEDICARE | (G) LIFE | (H) MEDICAL | (I) DENTAL | (J) TOTAL SALARIES (A+B+C) | (K) TOTAL BENEFITS (D + E thru I)) | GRAND TOTAL (J + K) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ADMINISTRATION | $1,404,206 | $0 | $9,060 | $393,312 | $11,871 | $20,492 | $5,340 | $112,411 | $7,974 | $1,413,266 | $551,401 | $1,964,666 |
| ADMIN (Victim Service Center) | $243,257 | $0 | $0 | $67,698 | $3,462 | $3,527 | $1,246 | $26,113 | $1,944 | $243,257 | $103,990 | $347,247 |
| SOLICITOR | $1,346,850 | $0 | $18,321 | $379,927 | $8,410 | $19,795 | $3,204 | $64,425 | $5,070 | $1,365,171 | $480,831 | $1,846,002 |
| LITIGATION | $1,360,333 | $0 | $6,956 | $380,517 | $9,397 | $6,428 | $3,738 | $66,391 | $5,459 | $1,367,289 | $471,929 | $1,839,218 |
| CONSUMER | $440,976 | $0 | $2,319 | $123,369 | $2,969 | $6,428 | $1,424 | $29,609 | $2,183 | $443,295 | $165,981 | $609,277 |
| PROSECUTION | $3,410,916 | $0 | $35,109 | $959,029 | $29,681 | $49,967 | $11,748 | $231,803 | $16,913 | $3,446,025 | $1,299,141 | $4,745,165 |
| FAMILY | $810,231 | $1,554 | $6,606 | $227,758 | $7,420 | $11,867 | $2,670 | $78,907 | $5,087 | $818,391 | $333,709 | $1,152,100 |
| **Subtotal** | **$9,016,768** | **$1,554** | **$78,371** | **$2,531,610** | **$73,209** | **$118,504** | **$29,370** | **$609,659** | **$44,630** | **$9,096,693** | **$3,406,982** | **$12,503,675** |
| CHILD SUPPORT ENFORCEMENT (34% LOCAL) | $1,044,418 | $0 | $6,048 | $291,961 | $9,923 | $15,212 | $3,934 | $72,750 | $5,064 | $1,050,466 | $398,844 | $1,449,310 |
| CHILD SUPPORT ENFORCEMENT (66% FEDERAL) | $2,027,400 | $0 | $11,740 | $566,748 | $19,262 | $29,529 | $7,636 | $141,221 | $9,830 | $2,039,140 | $774,226 | $2,813,366 |
| **Subtotal** | **$3,071,818** | **$0** | **$17,788** | **$858,709** | **$29,185** | **$44,740** | **$11,570** | **$213,971** | **$14,894** | **$3,089,606** | **$1,173,070** | **$4,262,676** |
| **TOTAL (GENERAL FUND): FILLED** | **$10,061,187** | **$1,554** | **$84,419** | **$2,823,571** | **$83,132** | **$133,716** | **$33,304** | **$682,409** | **$49,694** | **$10,147,159** | **$3,805,826** | **$13,952,985** |
| **TOTAL (FEDERAL FUND): FILLED** | **$2,027,400** | **$0** | **$11,740** | **$566,748** | **$19,262** | **$29,529** | **$7,636** | **$141,221** | **$9,830** | **$2,039,140** | **$774,226** | **$2,813,366** |
| **GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS** | | | | | | | | | | | | **$16,766,351** |

**VACANT POSITIONS**

| DIVISIONS | (A) SALARY PER ANNUM | (B) OTHER | ( C ) INCREMENT DUE | (D) RETIREMENT | (E) RETIRE DDI | (F) MEDICARE | (G) LIFE | (H) MEDICAL | (I) DENTAL | (J) TOTAL SALARIES (A + B+C) | (K) TOTAL BENEFITS (D + E thru I)) | GRAND TOTAL (J + K) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ADMINISTRATION | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SOLICITOR | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| LITIGATION | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CONSUMER | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PROSECUTION | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FAMILY | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Subtotal** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| CHILD SUPPORT ENFORCEMENT (34% LOCAL) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CHILD SUPPORT ENFORCEMENT (66% FEDERAL) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Subtotal** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **TOTAL (GENERAL FUND): VACANT** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **TOTAL (FEDERAL FUND): VACANT** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS** | | | | | | | | | | | | **$0** |

| | ATTYS | STAFF | INVESTIGATORS | GRAND TOTAL |
|---|---|---|---|---|
| Classified | 62 | 133 | 21 | 216 |
| Unclassified | 2* | 17 | 0 | 17 |
| TOTAL | 62 | 150 | 21 | 233 |

* Consists of Elected Attorney General and a Limited-Term Senior Law Clerk (7 GCA § 9A106).

**ACTUAL FILLED POSITIONS**

| *FILLED* | ATTYS | STAFF | INVESTIGATORS | GRAND TOTAL |
|---|---|---|---|---|
| Classified | 55 | 117 | 18 | 190 |
| Unclassified | 2 | 16 | 0 | 18 |
| TOTAL | 57 | 133 | 18 | 208 |
| *VACANCIES* | ATTYS | STAFF | INVESTIGATORS | GRAND TOTAL |
| Classified | 7 | 16 | 3 | 26 |
| Unclassified | 0 | 1 | 0 | 1 |
| TOTAL | 7 | 17 | 3 | 27 |
| GRAND TOTAL | 64 | 150 | 21 | 235 |

# OFFICE OF THE ATTORNEY GENERAL
## FY2019 STAFFING PATTERN
## PROPOSED AS OF February 27, 2018 (Amended)

**FILLED POSITIONS:**

| DIVISIONS | (A) SALARY PER ANNUM | (B) OTHER | ( C ) INCREMENT DUE | (D) RETIREMENT | (E) RETIRE DDI | (F) MEDICARE | (G) LIFE | (H) MEDICAL | (I) DENTAL | (J) TOTAL SALARIES (A+B+C) | (K) TOTAL BENEFITS (D + E thru I)) | GRAND TOTAL (J + K) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ADMINISTRATION | $1,438,493 | $0 | $10,335 | $408,341 | $11,375 | $21,275 | $5,610 | $83,450 | $5,888 | $1,448,828 | $535,940 | $1,984,768 |
| ADMIN (Victim Service Center) | $168,512 | $0 | $0 | $46,897 | $2,474 | $2,443 | $935 | $6,695 | $637 | $168,512 | $60,081 | $228,593 |
| SOLICITOR | $1,366,410 | $0 | $20,991 | $386,114 | $7,915 | $20,271 | $3,179 | $58,661 | $4,493 | $1,387,401 | $480,632 | $1,868,033 |
| LITIGATION | $1,372,974 | $11,945 | $12,062 | $388,780 | $9,397 | $20,256 | $3,927 | $44,523 | $4,315 | $1,396,981 | $471,198 | $1,868,178 |
| CONSUMER | $415,133 | $0 | $3,282 | $116,445 | $2,474 | $6,067 | $1,309 | $18,961 | $1,418 | $418,415 | $146,673 | $565,088 |
| PROSECUTION | $3,348,273 | $41,877 | $51,430 | $957,792 | $28,692 | $49,903 | $11,781 | $177,063 | $12,774 | $3,441,580 | $1,238,005 | $4,679,585 |
| FAMILY | $697,191 | $5,833 | $12,880 | $199,236 | $5,442 | $10,381 | $2,057 | $38,263 | $2,249 | $715,904 | $257,628 | $973,532 |
| **Subtotal** | **$8,806,986** | **$59,656** | **$110,980** | **$2,503,605** | **$67,768** | **$130,597** | **$28,798** | **$427,616** | **$31,774** | **$8,977,622** | **$3,190,157** | **$12,167,779** |
| CHILD SUPPORT ENFORCEMENT (34% LOCAL) | $1,063,582 | $8,180 | $13,778 | $299,162 | $9,923 | $15,740 | $4,069 | $50,453 | $3,626 | $1,085,540 | $382,973 | $1,468,513 |
| CHILD SUPPORT ENFORCEMENT (66% FEDERAL) | $2,064,600 | $15,879 | $26,745 | $580,727 | $19,263 | $30,555 | $7,899 | $97,937 | $7,038 | $2,107,224 | $743,419 | $2,850,643 |
| **Subtotal** | **$3,128,182** | **$24,059** | **$40,523** | **$879,890** | **$29,186** | **$46,295** | **$11,968** | **$148,390** | **$10,664** | **$3,192,764** | **$1,126,392** | **$4,319,156** |
| **TOTAL (GENERAL FUND): FILLED** | **$9,870,568** | **$67,835** | **$124,758** | **$2,802,767** | **$77,691** | **$146,337** | **$32,867** | **$478,069** | **$35,400** | **$10,063,161** | **$3,573,131** | **$13,636,292** |
| **TOTAL (FEDERAL FUND): FILLED** | **$2,064,600** | **$15,879** | **$26,745** | **$580,727** | **$19,263** | **$30,555** | **$7,899** | **$97,937** | **$7,038** | **$2,107,224** | **$743,419** | **$2,850,643** |
| **GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS** | | | | | | | | | | | | **$16,486,935** |

**VACANT POSITIONS**

| DIVISIONS | (A) SALARY PER ANNUM | (B) OTHER | ( C ) INCREMENT DUE | (D) RETIREMENT | (E) RETIRE DDI | (F) MEDICARE | (G) LIFE | (H) MEDICAL | (I) DENTAL | (J) TOTAL SALARIES (A + B+C) | (K) TOTAL BENEFITS (D + E thru I)) | GRAND TOTAL (J + K) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ADMINISTRATION | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SOLICITOR | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| LITIGATION | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CONSUMER | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PROSECUTION | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FAMILY | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Subtotal** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| CHILD SUPPORT ENFORCEMENT (34% LOCAL) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CHILD SUPPORT ENFORCEMENT (66% FEDERAL) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Subtotal** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **TOTAL (GENERAL FUND): VACANT** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **TOTAL (FEDERAL FUND): VACANT** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS** | | | | | | | | | | | | **$0** |

| | ATTYS | STAFF | INVESTIGATORS | GRAND TOTAL |
|---|---|---|---|---|
| Classified | 62 | 128 | 19 | 209 |
| Unclassified | 2* | 17 | 0 | 17 |
| TOTAL | 62 | 145 | 19 | 226 |

* Consists of Elected Attorney General and a Limited-Term Senior Law Clerk (7 GCA § 9A106).

ACTUAL FILLED POSITIONS

| *FILLED* | ATTYS | STAFF | INVESTIGATORS | GRAND TOTAL |
|---|---|---|---|---|
| Classified | 55 | 118 | 17 | 190 |
| Unclassified | 2 | 17 | 0 | 19 |
| TOTAL | 57 | 135 | 17 | 209 |
| *VACANCIES* | ATTYS | STAFF | INVESTIGATORS | GRAND TOTAL |
| Classified | 7 | 10 | 2 | 19 |
| Unclassified | 0 | 0 | 0 | 0 |
| TOTAL | 7 | 10 | 2 | 19 |
| GRAND TOTAL | 64 | 145 | 19 | 228 |