GUAM**COMMUNITY**COLLEGE

STUDENTS FIRST, MISSION ALWAYS



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GCC OFFERS

- **22 associate degrees / 18 certificate programs**
- **Adult Education** (including high school equivalency testing)
- **Apprenticeship** (on-the-job training where you work)
- **Continuing Education & Workforce Development**
  11 Career & Technical Education (CTE) programs in Guam public high schools
- **Courses at several Mayors' offices**

Guam Public Law 14-77, which established Guam Community College, also designated GCC to serve as the State Board of Control for Vocational Education, administering federal CTE grants for training and workforce development.

NEW LOOK!

GCC launched its new logo system on Feb. 16, 2017, to celebrate its 40th anniversary. Now each program has its own variation of our main logo – a new, fresher, more sustainable look for the College!

40TH COMMENCEMENT

On May 12, 2017, GCC conferred a record 573* degrees, certificates, and/or diplomas upon 525 graduates at the University of Guam Calvo Field House. For the second consecutive year, it was the largest graduating class and the largest number of credentials conferred in the College's 40-year history.

**Some graduates earned more than one credential.*

CITIZEN-CENTRIC REPORTING CCR AGA

FISCAL YEAR 2017
PUBLISHED JUNE 2018

OUR MISSION

Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia.

ACCREDITATION

GCC is accredited by the Accrediting Commission for Community and Junior Colleges, Western Association of Schools and Colleges.

GOVERNANCE

President:
Mary A. Y. Okada, Ed.D.

VP Academic Affairs:
R. Ray Somera, Ph.D.

VP Finance & Administration:
Carmen K. Santos, CPA

Board of Trustees:
Frank P. Arriola, Chair

Foundation Board of Governors:
Lorraine S. Okada, Chair

1 Sesame Street Mangilao, Guam (671) 735-5531 www.guamcc.edu

Doc. No. 34GL-18-2024.*

OUR PROGRAMS

Transforming student success!

Postsecondary Enrollment

Fall 2016: **2,428** Fall 2017: **2,218**

Chalani365 allows students to enroll at GCC for an entire year, saving time by eliminating registration each semester.

Top enrolled programs: Medical Assisting, Liberal Studies, Criminal Justice, Education, and Early Childhood Education

CREDENTIALS CONFERRED	2016	2017
Associate degrees	278	245
Certificates	76	82
Journey Worker Certificates	72	52
High School Diploma/Equivalency	83	100
Cosmetology Industry Certification	1	Program upgrade in 2017
Total Credentials Conferred	523	573
TOTAL NUMBER OF GRADUATES* (*some graduates earn multiple credentials) ** Record number of graduates!	464**	525**
Continuing Education clients	10,911	11,087

Transfer Students to UOG

Fall 2016: **44** Fall 2017: **63**

Because GCC is ACCJC accredited, most credits transfer to UOG or other accredited U.S. institutions (dependent on program of receiving institution).

Si Yu'os Ma'ase to our
191 veteran students
– thank you for your service!

SUCCESSES

The World Association of Chef Societies Education Review Panel: GCC's Culinary Arts program meets and in some cases, exceeds WACS Standards of Quality Culinary Education.

30 people completed the 15th Criminal Justice Academy at GCC on Aug. 11

18 law enforcement officials from Guam, Pohnpei, Kosrae, Chuuk, Palau, and Yap completed the first-ever Marine Terrestrial Conservation Enforcement Academy July 24 – Oct. 6.

67 high school students took advantage of GCC's CLYMER (Classroom Learning Yields Math & English Readiness) program, which allows those with good grades to skip the placement test and enroll directly into college-level math and English courses at GCC.

SECONDARY CAREER & TECHNICAL EDUCATION (CTE) PROGRAMS

Dual Credit Articulated Programs of Study (DCAPS) in GCC's 11 CTE programs in our public high schools allows students to graduate with college credit, providing a direct pathway to GCC for nearly 3,000 students.

STUDENTS ENROLLING AT GCC FROM GUAM HIGH SCHOOLS	FALL 2016	FALL 2017
Public High Schools	431	660
Private High Schools	83	97

GCC CTE ENROLLMENT	2016	2017
George Washington	685	696
John F. Kennedy	413	417
Simon Sanchez	486	484
Southern	481	324
Okkodo	417	429
Tiyan	496	369
TOTAL	2,978	2,719

The GCC Office of Assessment, Institutional Effectiveness and Research compiled the information on this page.

For additional information, please view the
GCC 2017-2018 Fact Book

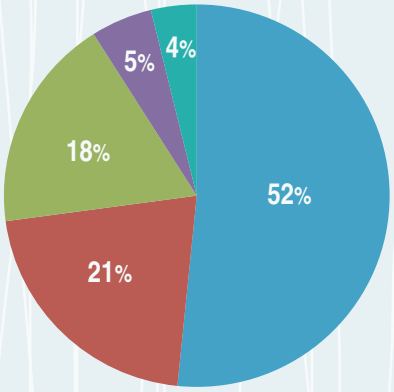


OUR FINANCES

Your taxpayer dollars at work: **17 consecutive years of clean audits**

Revenues FY 2017

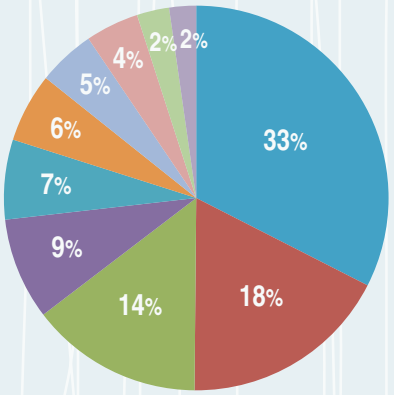
GOVGUAM APPROPRIATIONS	$ 18,320,971
FEDERAL GRANTS / CONTRACT	$ 7,549,178
STUDENT TUITION / FEES	$ 6,445,955
AUXILIARY ENTERPRISES	$ 1,827,801
OTHER SOURCES	$ 1,360,238



Total Revenues
$ 35,504,143

Expenses FY 2017

INSTRUCTION	$ 11,536,183
SCHOLARSHIP & FELLOWSHIP	$ 6,260,244
INSTITUTIONAL SUPPORT	$ 5,141,769
STUDENT SERVICES	$ 3,042,088
DEPRECIATION EXPENSE	$ 2,380,898
OPERATION / MAINTENANCE OF PLANT	$ 2,062,569
ACADEMIC SUPPORT	$ 1,708,270
RETIREE HEALTHCARE COSTS	$ 1,593,403
PLANNING	$ 821,451
AUXILIARY ENTERPRISE EXPENDITURE	$ 795,772
INTEREST EXPENSE	$ 149,850



Total Expenses
$ 35,492,497

COST OF ATTENDANCE PER YEAR

(Resident - 15 credits per semester @ $130 per credit hour)

$3,900 + **$294** = **$4,194**
Tuition Fees Total

83% of first-time, full-time students received an average of **$5,179** in Pell grant aid.
Average remainder to spend on books, incidentals: **$985**

75 students attending GCC received a total of $105,175 pay for college through the generosity of 18 private or government scholarship opportunities. Please check our Scholarships *page* to apply for one or more of these scholarships!

The Federal Emergency Management Agency used GCC's LEED gold designated Building E to showcase mitigation best practices with FEMA Hazard Mitigation Assistance funding in Jan. 2017.

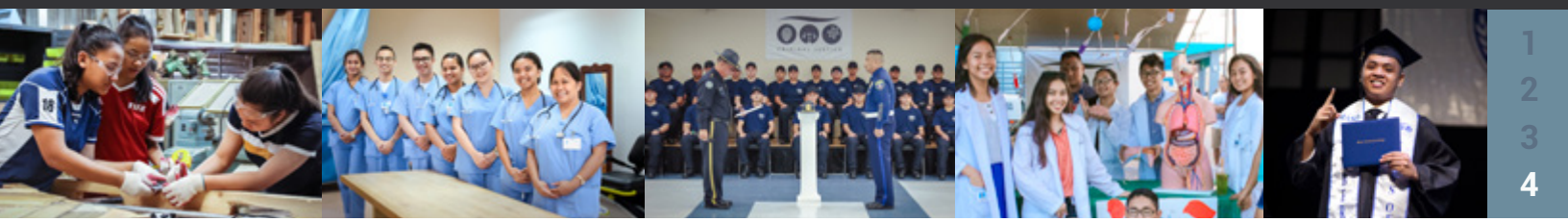
GCC EMPLOYEES LIVE AND BREATHE OUR MISSION!

54 Secondary CTE Faculty
71 Postsecondary Full-Time Faculty
102 Staff
37 Administrators

To view the full GCC FY2017 Financial Audit Report, visit **www.guamcc.edu**, About GCC **>** Public Reports, or **click here**.



OUR OUTLOOK



INNOVATION

CTE Telecommunications
A NEW Secondary CTE program – Telecommunications – launches at Tiyan High School in August 2018, with anticipated enrollment of 100 students. Participating students can earn up to 19 credits toward an Associate of Science Computer Science at GCC upon graduation from high school through GCC's Dual Credit Articulated Programs of Study (DCAPS).

Early Middle College
GCC will launch its Early Middle College proposal in October 2018. This concept aligns postsecondary courses with high school courses to allow students to earn a certificate or associate degree from GCC upon graduation from high school.

HIGHLIGHTS

The Okkodo High School CTE ProStart team took 2nd place at the National ProStart Invitational in Charleston, South Carolina, on April 30, keeping Guam's name at the top of the prestigious high school national competition.

Federal Emergency Management Agency used GCC's LEED gold Building E to showcase mitigation best practices with FEMA Hazard Mitigation Assistance funding (Jan. 2017)

GCC Student Veterans Club hosts first mini-forum, "No Veteran Left Behind," and Veterans Club accepted into Student Veterans of America (SVA), a national coalition of nearly 1,400 student veteran organizations across the U.S.

PROGRESS

Reduced percentage of students testing into developmental math from 95% in 2016 to 57% in 2016; increased percentage of students testing into college level math from 5% in 2016 to 43% in 2017, through CLYMER program and use of ACCLUPLACER test for incoming freshman.

Continued collaboration with DOA to meet financial obligations and maintain clean audit status.

CLYMER students passed math and English courses at a 95% (math) and 94% (English) rate.

CHALLENGES

Release of timely allotments from the government of Guam

Students entering college with remedial math and English skills

SUSTAINABILITY

GCC PV systems generated 190.107 Megawatts of clean energy, saving $51,328.89 in power costs.

Refillable water stations in Student Lounge & Building E eliminated the use of 8,940 12 oz. plastic water bottles on campus.

CAMPUS FACILITIES

Renovation/expansion of former Butler Building 100, which adjoins the LEED-gold Building E, scheduled for completion in fall 2018.

Ground broken for renovation of Building 300, which will become new and larger Multipurpose Auditorium, on April 25.

Construction of GCC classroom/lab at the GPD Crime Lab currently out to bid

Designed: GCC Wellness Center/Maintenance Facility

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Please contact us if you would like to see other information included in our CCR. Call the GCC Office of Communications & Promotions at 735-5638 or email gcc.info@guamcc.edu.

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