GUAMCOMMUNITYCOLLEGE

OFFICE OF THE PRESIDENT
Mary A.Y. Okada, Ed.D.

JUN 2 9 2018

GL#3418-2032
Speaker Benjamin J.F. Cruz

JUN 2 9 2018
Time: 11:24 [X] AM [ ] PM File No.
Received By:

Benjamin J.F. Cruz, Speaker
34th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

SUBJECT: Reporting Requirements – May 2018

Transmitted herein is the reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Senseramente,

Mary A.Y. Okada

Mary A.Y. Okada, Ed.D.
President

2018 JUN 29 PM 12:17

2032

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2018
As of May 31, 2018

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
	$13,835,670	$6,653,835	$37,290	$4,483,195	$25,009,990
Received	9,654,790	6,653,835	23,623	4,483,195	20,815,443
FY 2017 Revenue Budget	$20,641,444	$12,514,027	$2,696,065	$8,505,935	$44,357,471
Percent Received	**47%**	**53%**	**1%**	**53%**	**47%**

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$9,761,860	$2,044,236	$31,087	$540,897	$12,378,080
Travel	$4,576	$64,997	$4,214	$14,433	8,220
Contractual Services	$737,041	$1,490,976	$2,578,257	$195,311	001,585
Supplies & Materials	$88,164	$161,474	$1,638	$46,018	297,293
Equipment (under $250)	$38,578	$431,691	$0	$193,045	663,315
Utilities	$840,649	$0	$0	$0	840,649
Miscellaneous	$159,945	$230,031	$0	$5,491,524	5,881,499
Grant Aid	$0	$0	$0	$15,496	15,496
Capital Outlay	$0	$465,544	$0	$130,122	595,666
Administrative Cost Recoveries	$0	$236,815	$2,480	$19,630	258,926
Transfers	$0	$58,016	$0	$0	58,016
Funds Pending Allocation	$0	$0	$0	$0	0
TOTAL	**$11,630,812**	**$5,183,780**	**$2,617,677**	**$6,646,476**	**$26,078,745**
Total Encumbrances	**292,971**	**821,477**	**2,569,028**	**90,259**	**3,773,735**
Total Expenditures	**$11,337,841**	**$4,362,303**	**$48,649**	**$6,556,217**	**$22,305,010**
Percent Expended/Encumbered	**56%**	**1%**	**97%**	**%**	**59%**
Operating Income (loss)	**($1,976,022)**	**$1,470,055**	**($2,594,053)**	**($2,163,281)**	**($5,263,301)**

GovGuam Appropriations	Billed	Received	Budget
General Fund	12,064,040	8,832,063	18,096,062
TAF-Lodging Management	24,154	24,154	24,154
LPN/Vocational Guidance	557,064	403,447	835,600
GF Apprenticeship Program	545,576	395,126	818,369
ManPower Development	258,888	-	388,337
Capital Improvements Fund	185,948	-	278,922
First Generation Trust Fund Initiative	200,000	-	200,000
	13,835,670	**9,654,790**	**20,641,444**

Guam Community College Staffing Pattern with Vacancies as of 31-MAY-18

Budgeted
**Vacant-

asn/6.12.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	19-Mar-2012	I-7	19-Sep-2018	35,744	9,948	495	518	186	2,511	203	26	13,861	49,605
2	PRE005	1010	Office of the President	President	Okada, Mary A.	16-Jun-2007	R-14-a	16-Jun-2018	171,184	47,641	0	2,482	186	3,636	1,236	26	55,181	226,365
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	01-Oct-2007	I-11	01-Apr-2019	40,501	11,271	0	587	186	0	0	26	12,045	52,546
4	PRE007	1020	P.O.S.T. Commission	Program Specialist	Santo Tomas, Dennis J.	12-Sep-2016	K-8-c	01-Jan-2019	54,974	15,299	495	797	186	0	0	26	16,778	71,752
5	PRE002	1030	Communications and Promotions	Assistant Director	Flores, Jayne T.	27-Jul-2009	O-6-d	01-Jan-2019	86,590	24,098	0	1,256	186	1,670	228	26	27,438	114,028
6	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	12-Feb-1990	J-15	14-Aug-2019	49,872	13,879	0	723	186	4,567	268	26	19,624	69,496
7	ASD004	1060	Planning and Development	Program Coordinator I	DeVera, Eva E.	28-Aug-2017	K-1	28-Aug-2018	33,904	9,435	0	492	186	0	0	26	10,113	44,017
8	ASD016	1060	Planning and Development	Program Specialist	Johns, Priscilla C.	04-Aug-2014	K-11-c	01-Jan-2019	61,942	17,239	0	898	186	2,511	203	26	21,037	82,979
9	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	11-Jun-2001	O-9-a	01-Jan-2018	94,699	26,355	0	1,373	186	1,245	203	26	29,362	124,061
10	PRE009	1060	Planning and Development	Sustainability & Project Coord	Palacios, Francisco E.	18-Aug-2014	L-7-d	01-Jan-2019	60,819	16,926	495	882	186	4,567	268	26	23,324	84,143
11	AAD079	1061	High School Equivalency	Test Examiner	Cruz, Evangeline P.	05-Dec-1994	I-10	10-Dec-2019	39,250	10,923	0	569	186	4,567	268	26	16,513	55,763
12	ASD009	1065	Facilities	Refrigeration Mechanic II	Mantanona, Jonathan P.	17-Apr-2017	I-5	17-Apr-2019	33,176	9,233	0	481	186	6,339	372	26	16,611	49,787
13	ASD022	1065	Facilities	Maintenance Worker	Toves, III, Albert S.	27-Jun-2011	H-5	27-Jun-2018	30,774	8,564	495	446	186	6,339	372	26	16,403	47,177
14	ASD033	1065	Facilities	Program Specialist	Arriola, Jr., Franklin P.	03-Apr-2017	K-6-d	1-Jan-2019	51,266	14,267	495	743	186	2,511	203	26	18,406	69,672
15	ASD034	1065	Facilities	Maintenance Worker	**Vacant-Manglona, R.	Vacant	H-3	Vacant	28,568	7,950	495	414	186	6,339	372	26	15,757	44,325
16	ASD036	1065	Facilities	Maintenance Worker	Blas, Jerome F.	20-Mar-2017	H-7	20-Sep-2019	33,150	9,226	0	481	186	1,245	0	26	11,137	44,287
17	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	27-Dec-2016	I-5	28-Dec-2018	33,176	9,233	495	481	186	2,511	203	26	13,109	46,285
18	ASD041	1065	Facilities	Maintenance Supervisor	Pritchard, Richard W.	23-Feb-2015	L-4	23-Feb-2019	41,475	11,542	495	601	186	6,339	372	26	19,536	61,011
19	ASD048	1065	Facilities	Maintenance Worker	Tyquiengco, Jon J.	24-Jun-2013	H-5	24-Jun-2018	30,774	8,564	0	446	186	2,551	203	26	11,951	42,725
20	ASD206	1065	Facilities	Refrigeration Mechanic I	Mendiola, Corey James A.	19-Jun-2017	H-1	19-Jun-2018	26,520	7,381	495	385	186	0	0	26	8,446	34,966
21	BFD013	3000	VP Finance and Administration	Administrative Assistant	Cruz, Vivian D.	11-Sep-2006	J-10	11-Mar-2019	42,661	11,873	0	619	186	0	0	26	12,677	55,338
22	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	03-Dec-2007	P-12-a	01-Jan-2019	121,638	33,852	495	1,764	186	2,771	372	26	39,440	161,078
23	ASD017	3000	VP Finance and Administration	Administrative Aide	Duenas, Debbie C.	13-Mar-2017	F-8	13-Sep-2018	29,883	8,316	495	433	186	4,567	268	26	14,266	44,149
24	BFD003	3010	Business Office	Accountant I	Mayo, Lucille A.	09-Nov-2015	K-3	09-Nov-2018	36,525	10,165	0	530	186	0	0	26	10,881	47,406
25	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	16-Aug-2010	K-5	16-Aug-2018	39,354	10,952	0	571	186	1,245	0	26	12,954	52,308
26	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	04-Mar-1997	M-10	29-Sep-2018	55,952	15,571	0	811	186	2,511	203	26	19,283	75,235
27	BFD008	3010	Business Office	Cashier II	Okada, Roma P.	25-Apr-2016	F-3	25-Apr-2019	24,960	6,946	495	362	186	0	0	26	7,989	32,949
28	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	03-Jun-2013	H-5	03-Jun-2018	30,774	8,564	495	446	186	3,838	228	26	13,758	44,532
29	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	05-Jan-1995	M-9	10-Feb-2019	54,238	15,094	0	786	186	2,511	203	26	18,781	73,019
30	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	29-Jan-2003	P-6	18-Feb-2019	66,830	18,599	0	969	186	0	0	26	19,754	86,584
31	BFD015	3010	Business Office	Accounting Technician II	Borja, Levonne G.	04-Jan-2016	I-3	04-Jan-2019	30,805	8,573	495	447	186	6,339	372	26	16,412	47,217
32	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	18-Jan-2011	N-9-a	01-Jan-2019	83,075	23,120	495	1,205	186	1,670	228	26	26,903	109,979
33	BFD030	3010	Business Office	Accounting Technician I	Sablan, Darlynn T.	25-Mar-2013	H-6	25-Mar-2019	31,940	8,889	495	463	186	1,670	228	26	11,931	43,871
34	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	06-Jun-2005	N-10	06-Jun-2018	61,796	17,198	0	896	186	2,511	203	26	20,994	82,790
35	ASD005	3020	Management Information Systems	Computer Operator II	David, Margarita Q.	19-Nov-1990	I-17	22-Nov-2019	48,859	13,597	0	708	186	1,986	0	26	16,478	65,337
36	ASD006	3020	Management Information Systems	Computer Technician II	De Roca, Victor F.	27-Jul-2015	J-3	27-Jul-2018	33,476	9,316	495	485	186	2,771	0	26	13,254	46,730
37	ASD007	3020	Management Information Systems	Teleprocessing Netwk Coord	Reyes, Richard J.	29-Jul-2013	K-5	29-Jul-2018	39,350	10,951	0	571	186	2,511	203	26	14,422	53,772
38	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	06-Mar-2017	M-2	6-Mar-2019	42,307	11,774	0	613	186	2,511	203	26	15,287	57,594
39	ASD010	3020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	23-Aug-1999	N-9-c	01-Jan-2019	84,739	23,583	0	1,229	186	6,339	372	26	31,709	116,448
40	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	03-Feb-2003	K-7	17-Mar-2019	42,389	11,797	495	615	186	3,838	228	26	17,158	59,547
41	ASD025	3020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	31-Oct-2005	J-6	30-Apr-2019	37,419	10,414	495	543	186	1,245	203	26	13,085	50,504
42	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	04-Jun-2001	M-13	04-Jun-2019	61,456	17,103	0	891	186	2,771	372	26	21,323	82,779
43	ASD039	3020	Management Information Systems	Systems Programmer	Solidum, Catherine M.	08-Feb-2016	N-4	08-Feb-2019	50,336	14,009	495	730	186	2,511	203	26	18,133	68,469
44	BFD006	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	27-Dec-1999	N-12-c	01-Jan-2019	95,493	26,576	0	1,385	186	1,245	203	26	29,594	125,087

Guam Community College Staffing Pattern with Vacancies as of 31-MAY-18

Budgeted
**Vacant-

asn/6.12.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
45	BFD007	3030	Human Resources	Personnel Specialist IV	San Nicolas, Apolline C.	30-Nov-2015	O-5	30-Nov-2018	57,907	16,116	0	840	186	1,245	203	26	18,589	76,496
46	BFD023	3030	Human Resources	Personnel Specialist II	Duenas, Ardyce M.	05-Sep-2017	M-1	05-Sep-2018	40,768	11,346	495	591	186	1,245	203	26	14,066	54,834
47	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	12-Jan-2004	K-11	12-Jan-2020	48,027	13,366	495	696	186	2,511	203	26	17,457	65,485
48	BFD031	3030	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	25-Feb-2013	G-13	25-Feb-2019	37,283	10,376	495	541	186	0	0	26	11,597	48,880
49	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	19-Jul-2004	M-10-b	01-Jan-2019	76,586	21,314	0	1,110	186	1,245	0	26	23,855	100,441
50	BFD016	3040	Materials Management	Buyer II	Palacios, Patricia U.	08-May-2017	I-6	08 May 2019	34,445	9,586	0	499	186	3,838	228	26	14,337	48,782
51	BFD017	3040	Materials Management	Inventory Management Officer	Rios, Theda R.	01-Nov-2010	J-5	01-Nov-2018	36,067	10,038	495	523	186	2,511	203	26	13,955	50,023
52	BFD018	3040	Materials Management	Supply Expediter	Williams, Isaac K.	12-Jun-2017	E-1	12-Jun-2018	21,091	5,870	0	306	186	2,511	203	26	9,076	30,167
53	BFD020	3040	Materials Management	Buyer I	**Vacant-Palacios, P.	Vacant	H-5	Vacant	30,774	8,564	495	446	186	6,339	372	26	16,403	47,177
54	BFD032	3040	Materials Management	Buyer I	Camacho, John J.	24-Feb-2014	H-5	24-Feb-2019	30,784	8,567	495	446	186	2,511	203	26	12,409	43,193
55	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	08-Aug-2011	L-5	08-Aug-2018	43,051	11,981	495	624	186	0	0	26	13,286	56,337
56	AAD036	3050	Academic Technology	Program Specialist	Gima, Wesley T.	17-Feb-1998	K-11-b	01-Jan-2019	61,322	17,066	495	889	186	1,245	203	26	20,084	81,406
57	BFD014	3060	Student Financial Aid	Program Coordinator I	Casimiro, Felixberto C.	27-Aug-2017	K-3	27-Aug-2018	36,525	10,165	0	530	186	0	0	26	10,881	47,406
58	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	09-Jun-2013	L-4-d	01-Jan-2019	60,819	16,926	0	882	186	1,986	268	26	20,248	81,067
59	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	31-Dec-2007	M-8	30-Dec-2018	52,570	14,630	0	762	186	2,511	203	26	18,292	70,862
60	ASD003	3070	Environmental Health and Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	20-Sep-2004	L-9-a	01-Jan-2019	63,918	17,788	495	927	186	0	0	26	19,396	83,315
61	ASD020	3070	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	15-Feb-2010	I-7	24-Oct-2019	35,734	9,945	0	518	186	0	0	26	10,649	46,383
62	AAD077	5000	VP Academic Affairs	Administrative Officer	Atoigue, Ana Mari C.	08-Jul-2013	L-5	08-Jul-2018	43,056	11,982	0	624	186	0	0	26	12,793	55,849
63	AAD078	5000	VP Academic Affairs	Vice President	Somera, Rene Ray D.	16-Oct-2007	P-13-d	01-Jan-2019	130,423	36,297	0	1,891	186	3,838	228	26	42,440	172,863
64	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	08-Aug-2011	F-5	08-Aug-2018	26,894	7,485	495	390	186	2,511	203	26	11,270	38,164
65	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Quinata, Tina M.	12-Jun-2017	M-4-b	12-Jun-2018	60,320	16,787	0	875	186	6,339	372	26	24,559	84,879
66	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	02-Oct-2006	H-7	02-Oct-2018	33,155	9,227	495	481	186	0	0	26	10,389	43,544
67	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	18-Sep-2006	H-8	18-Sep-2018	34,195	9,516	0	496	186	2,511	203	26	12,912	47,107
68	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	10-Jul-2006	J-10	10-Jul-2019	42,661	11,873	0	619	186	2,511	203	26	15,391	58,052
69	AAD016	5030	Assessment, Ins Effect and Research	Assistant Director	Montague, Marlena O.	24-Oct-2010	O-6-c	01-Jan-2019	85,738	23,861	0	1,243	186	0	0	26	25,290	111,028
70	AAD039	5030	Assessment, Ins Effect and Research	Institutional Researcher	Perez, Anjelica Claire U.	18-Jun-2016	L-3-d	01-Jan-2018	51,875	14,437	495	752	186	1,245	203	26	17,318	69,193
71	AAD115	5030	Assessment, Ins Effect and Research	Program Coordinator II	*Vacant-New (Growth)	Vacant	M-1	Vacant	40,768	11,346	495	591	186	6,339	372	26	19,329	60,097
72	AAD213	5030	Assessment, Ins Effect and Research	Administrative Assistant	Aguon, Evangeline M.	03-Dec-2007	J-6	03-Jun-2018	37,427	10,416	495	543	186	1,245	203	26	13,088	50,515
73	AAD038	5050	Continuing Education	Assistant Director	Perez, Rowena Ellen	07-Nov-2014	O-4-c	01-Jan-2018	79,165	22,032	0	1,148	186	2,511	203	26	26,080	105,245
74	AAD128	5050	Continuing Education	Program Coordinator II	**Vacant-Taitano, K.	Vacant	M-2	Vacant	42,307	11,774	495	613	186	1,245	203	26	14,516	56,823
75	AAD040	6000	Dean's Office - TPS	Dean	Tudela, Virginia C.	21-Nov-2011	O-10-d	01-Jan-2019	101,530	28,256	0	1,472	186	6,339	372	26	36,625	138,155
76	AAD091	6000	Dean's Office - TPS	Associate Dean	Williams, Pilar A.	28-Sep-2015	N-7-b	01-Jan-2019	77,480	21,563	0	1,123	186	2,511	203	26	25,586	103,066
77	AAD191	6000	Dean's Office - TPS	Administrative Aide	Mafnas, Tasi Marina B.	15-Jan-2016	F-3	15-Jan-2019	24,960	6,946	495	362	186	2,511	203	26	10,703	35,663
78	AAD204	6000	Dean's Office - TPS	Associate Dean	Diego, Elizabeth A.	06-Jan-2014	N-6-d	01-Jan-2019	75,962	21,140	495	1,101	186	2,511	203	26	25,637	101,599
79	AAD112	6000	Dean's Office - TPS	Associate Dean	*Vacant-Flores, J.	Vacant	N-5-c	Vacant	72,259	20,110	495	1,048	186	6,339	372	26	28,549	100,809
80	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08-Aug-2008	I-7-d	01-Aug-2018	40,639	11,310	495	589	186	3,838	228	26	16,646	57,285
81	AAD032	6110	Automotive Technology	Instructor	Flores, Joseph L.	22-Aug-2005	J-9-d	01-Aug-2018	50,165	13,961	495	727	186	0	0	26	15,369	65,534
82	AAD041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	07-Aug-2009	J-9-c	01-Aug-2018	50,165	13,961	0	727	186	3,838	228	26	18,940	69,105
83	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	09-Nov-1992	I-12-c	01-Aug-2018	49,106	13,666	0	712	186	0	0	26	14,564	63,670
84	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	06-Aug-2001	J-9-d	01-Aug-2018	50,674	14,103	0	735	186	3,838	228	26	19,089	69,763
85	AAD150	6110	Automotive Technology	Instructor	Perez, Jonathan J.	01-Oct-2016	J-4-b	01-Aug-2018	40,303	11,216	495	584	186	1,245	203	26	13,930	54,233
86	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	21-Aug-1989	I-16-b	01-Aug-2018	57,574	16,023	0	835	186	2,511	203	21	19,758	77,332
87	AAD152	6110	Automotive Technology	Instructor	Dennis, Christopher T.	16-Aug-2004	J-12-d	01-Aug-2018	57,103	15,892	495	828	186	0	0	26	17,401	74,504
88	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	25-Jun-1990	J-15-a	01-Aug-2018	61,824	17,206	0	896	186	0	0	26	18,288	80,112

Budgeted
**Vacant-

asn/6.12.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
89	AAD154	6110	Automotive Technology	Instructor	Egana, Joel E.	01-Oct-2010	J-9-d	01-Aug-2018	50,678	14,104	495	735	186	6,339	372	26	22,231	72,909
90	AAD155	6110	Automotive Technology	Tool Mechanic	Josha, Golder C.	10-Feb-2014	F-5	10-Feb-2019	26,984	7,510	495	391	186	6,339	372	26	15,293	42,277
91	AAD182	6150	Education - Cosmetology	Assistant Instructor	**Vacant-Bukikosa, I.	Vacant	I-2-b	Vacant	32,979	9,178	495	478	186	6,339	372	26	17,048	50,027
92	AAD183	6150	Education - Cosmetology	Instructor	**Vacant-Abshire, R.	Vacant	J-3-a	Vacant	38,735	10,780	495	562	186	6,339	372	26	18,734	57,469
93	AAD010	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	01-Aug-2010	J-6-d	01-Aug-2018	45,427	12,642	0	659	186	1,986	268	26	15,741	61,168
94	AAD147	6220	Education - Early Childhood Educ	Instructor	Laulefue, Eleanor H.	12-Aug-2016	J-3-a	01-Aug-2018	38,741	10,782	495	562	186	0	0	26	12,024	50,765
95	AAD185	6220	Education - Early Childhood Educ	Professor	Postrozny, Marsha M.	18-Jan-2000	M-12-c	01-Aug-2018	84,605	23,546	495	1,227	186	1,670	228	26	27,351	111,956
96	AAD198	6220	Education - Early Childhood Educ	Professor	**Vacant-Leon Guerrero, Sarah S.	Vacant	M-13-d	Vacant	88,032	24,499	495	1,276	186	6,339	372	26	33,168	121,200
97	AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	Pascua, Tara Rose A.	01-Apr-2015	J-4	01-Apr-2019	34,736	9,667	495	504	186	1,245	203	26	12,300	47,036
98	AAD089	6410	Criminal Justice Social Science CJ	Assistant Professor	**Vacant-Sison, B.	Vacant	K-5-b	Vacant	48,300	13,442	495	700	186	6,339	372	26	21,534	69,834
99	AAD176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	03-May-1999	M-14-c	01-Aug-2018	90,703	25,243	0	1,315	186	2,511	203	26	29,458	120,161
100	AAD186	6410	Criminal Justice Social Science CJ	Administrative Assistant	Smith, Tishawnna P.	09-Jan-2017	J-2	09-Jan-2019	32,261	8,978	495	468	186	3,838	228	26	14,193	46,454
101	AAD051	6420	Criminal Justice Social Science SS	Assistant Professor	Concepcion, Jonah M.	01-Oct-2017	K-5-a	01-Aug-2018	47,817	13,307	0	693	186	1,670	228	26	16,085	63,902
102	AAD053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	16-Aug-1990	L-11-d	01-Aug-2018	71,316	19,847	0	1,034	186	2,511	203	26	23,781	95,097
103	AAD019	6550	Bus and VisCom - Visual Com	Instructor	**Vacant-Lee, J.	Vacant	I-2-b	Vacant	32,978	9,178	495	478	186	6,339	372	21	17,048	50,026
104	AAD130	6550	Bus and VisCom - Visual Com	Instructor	**Vacant-San Nicolas, A.	Vacant	J-3-a	Vacant	38,735	10,780	495	562	186	6,339	372	26	18,734	57,469
105	AAD188	6610	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	04-Aug-2014	K-5	15-Nov-2018	39,354	10,952	0	571	186	3,838	228	26	15,775	55,129
106	AAD056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	22-Jan-2003	J-13-b	01-Aug-2018	58,834	16,374	0	853	186	6,339	372	26	24,124	82,958
107	AAD156	6710	Nursing and Allied Health	Assistant Professor	delos Santos, Maria Cecilia H.	01-Oct-1998	K-15-a	01-Aug-2018	71,904	20,011	0	1,043	186	1,670	228	26	23,137	95,041
108	AAD157	6710	Nursing and Allied Health	Assistant Instructor	Tyquiengco, Rolland R.	11-Aug-2017	I-7-a	1-Aug-2020	39,850	11,090	495	578	186	0	0	21	12,349	52,199
109	AAD158	6710	Nursing and Allied Health	Instructor	**Vacant-Dumchus, K.	05-Aug-2002	J-15-a	01-Aug-2018	62,446	17,379	0	905	186	1,245	203	21	19,918	82,364
110	AAD159	6710	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	31-Jul-2000	J-15-a	01-Aug-2018	62,446	17,379	0	905	186	0	0	26	18,470	80,916
111	AAD196	6710	Nursing and Allied Health	Assistant Instructor	**Vacant-Sawyer, R.	Vacant	I-7-a	Vacant	39,850	11,090	495	578	186	0	0	21	12,349	52,199
112	AAD055	6810	Hospitality and Tourism	Associate Professor	Blas, Doreen J.	01-Oct-2010	L-13-d	01-Aug-2018	77,213	21,488	0	1,120	186	6,339	372	26	29,505	106,718
113	AAD062	6810	Hospitality and Tourism	Assistant Professor	Aguilar, Norman L.	03-Jan-2012	K-12-a	01-Aug-2018	63,185	17,584	0	916	186	2,511	203	26	21,401	84,586
114	AAD063	6810	Hospitality and Tourism	Professor	Chong, Eric K.	17-Aug-1994	M-14-d	01-Aug-2018	91,610	25,495	0	1,328	186	1,986	268	26	29,263	120,873
115	AAD066	6810	Hospitality and Tourism	Assistant Instructor	**Vacant-Ji, M.	Vacant	I-2-b	Vacant	32,978	9,178	0	478	186	1,245	203	21	11,290	44,268
116	AAD067	6810	Hospitality and Tourism	Instructor	Dingcong, David John P.	12-Aug-2016	J-3-a	01-Aug-2019	38,741	10,782	495	562	186	0	0	21	12,024	50,765
117	AAD068	6810	Hospitality and Tourism	Assistant Professor	Cruz, Carol R.	05-Aug-2002	K-13-b	01-Aug-2018	66,410	18,482	0	963	186	2,771	372	26	22,774	89,184
118	AAD069	6810	Hospitality and Tourism	Instructor	**Vacant-Cosico, N.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	1,245	203	21	13,472	52,213
119	AAD070	6810	Hospitality and Tourism	Administrative Aide	**Vacant-Blas, J.	Vacant	F-7	Vacant	28,964	8,061	0	420	186	2,511	203	26	11,381	40,345
120	AAD088	6810	Hospitality and Tourism	Instructor	**Vacant-Diaz, V.	Vacant	J-3-a	Vacant	38,735	10,780	495	562	186	6,339	372	26	18,734	57,469
121	AAD029	6820	Culinary and Foodservices	Assistant Instructor	**Vacant-Arceo, D.	Vacant	I-2-c	Vacant	33,314	9,271	495	483	186	1,245	203	21	11,883	45,197
122	AAD057	6820	Culinary and Foodservices	Assistant Professor	Schrage, Marivic C.	02-Feb-1998	K-14-b	01-Aug-2018	69,098	19,230	495	1,002	186	1,245	0	26	22,158	91,256
123	AAD060	6820	Culinary and Foodservices	Emergency Instructor	**Vacant-Nery, P.	Vacant	I-1-a	Vacant	31,382	8,734	0	455	186	2,511	203	21	12,089	43,471
124	AAD065	6820	Culinary and Foodservices	Instructor	Evangelista, Frank F.	17-Oct-1994	J-13-d	01-Aug-2018	59,422	16,537	0	862	186	1,670	228	21	19,483	78,905
125	AAD082	6820	Culinary and Foodservices	Assistant Instructor	**Vacant-Olarte, R.	Vacant	I-2-b	Vacant	31,382	8,734	495	455	186	2,511	203	21	12,584	43,966
126	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	10-Aug-2015	I-4-c	01-Aug-2018	36,070	10,038	495	523	186	2,771	0	26	14,013	50,083
127	AAD017	6950	Construction Trades	Emergency Instructor	**Vacant-Tenorio, L.	Vacant	I-1-a	Vacant	31,382	8,734	495	455	186	0	0	21	9,870	41,252
128	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	01-Aug-2010	I-7-a	01-Aug-2018	39,850	11,090	495	578	186	2,511	203	26	15,063	54,913
129	AAD109	6950	Construction Trades	Instructor	**Vacant-Reid, C.	Vacant	J-12-a	Vacant	55,423	15,424	495	804	186	6,339	372	26	23,620	79,043
130	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	09-Mar-1992	L-11-b	01-Aug-2018	69,905	19,455	0	1,014	186	1,245	203	26	22,102	92,007
131	AAD134	6950	Construction Trades	Emergency Instructor	**Vacant-Paulino, R.	Vacant	I-1-a	Vacant	31,382	8,734	0	455	186	2,511	203	21	12,089	43,471
132	AAD135	6950	Construction Trades	Instructor	**Vacant-Quinata, K.	Vacant	J-3-a	Vacant	38,741	10,782	0	562	186	0	0	21	11,529	50,270
133	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	16-Feb-2004	I-11-b	01-Aug-2018	47,191	13,133	0	684	186	0	0	26	14,004	61,195

Budgeted
**Vacant-

Guam Community College Staffing Pattern with Vacancies as of 31-MAY-18

asn/6.12.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
134	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	01-Oct-2010	J-10-d	01-Aug-2018	52,735	14,676	495	765	186	2,511	203	26	18,836	71,571
135	AAD160	6950	Construction Trades	Assistant Instructor	**Vacant-Yanger, G.	Vacant	I-12-a	Vacant	48,619	13,531	495	705	186	0	0	26	14,917	63,536
136	AAD012	6970	Bus and VisCom - Marketing	Assistant Professor	Tam, Yvonne	13-Sep-2004	K-13-b	01-Aug-2018	66,410	18,482	0	963	186	2,511	203	26	22,345	88,755
137	AAD023	6970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	08-Aug-2008	I-11-a	01-Aug-2018	46,721	13,002	495	677	186	0	0	26	14,361	61,082
138	AAD030	6970	Bus and VisCom - Marketing	Instructor	**Vacant-Randle, M.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	6,339	372	21	18,735	57,476
139	AAD031	6970	Bus and VisCom - Marketing	Instructor	Perez, Nenita R.	03-Aug-1998	J-14-d	01-Aug-2018	61,824	17,206	0	896	186	0	0	26	18,288	80,112
140	AAD033	6970	Bus and VisCom - Marketing	Associate Professor	Manzana, Amada A.	07-Aug-2016	L-13-b	01-Aug-2018	75,701	21,068	0	1,098	186	2,771	372	26	25,494	101,195
141	AAD034	6970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	01-Aug-2010	K-7-c	01-Aug-2018	52,819	14,700	0	766	186	3,838	228	26	19,717	72,536
142	AAD169	6970	Bus and VisCom - Marketing	Instructor	**Vacant-Valenzuela,R.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	6,339	372	21	18,735	57,476
143	AAD018	6980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	01-Oct-2017	M-13-c	01-Aug-2018	87,158	24,256	495	1,264	186	0	0	21	26,201	113,359
144	AAD027	6990	Bus and VisCom - Supv Mgmt	Assistant Professor	Tupaz, Frederick Q.	01-Oct-2013	K-7-a	01-Aug-2018	51,778	14,410	495	751	186	0	0	26	15,842	67,620
145	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	16-May-2007	F-7	16-Nov-2018	28,974	8,063	0	420	186	3,838	228	26	12,736	41,710
146	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	03-Dec-2007	H-23	03-Dec-2019	54,454	15,155	0	790	186	3,838	228	26	20,196	74,650
147	AAD081	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	15-Aug-2005	K-12-a	01-Jan-2019	63,190	17,586	0	916	186	2,771	372	26	21,831	85,021
148	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	11-May-2015	O-7-a	01-Jan-2019	87,443	24,335	0	1,268	186	1,670	228	26	27,687	115,131
149	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Blas, Joanne M.	29-Apr-2018	J-1	29-Apr-2019	31,076	8,648	0	451	186	2,511	203	26	11,999	43,075
150	AAD165	7000	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	06-Jan-2014	N-7-d	01-Jan-2019	79,040	21,997	0	1,146	186	2,511	203	26	26,043	105,083
151	AAD187	7000	Dean's Office - TSS	Program Specialist	Ulloa-Heath, Julie	02-Apr-2018	K-6-b	2-Apr-2019	50,253	13,985	495	729	186	2,511	203	26	18,109	68,362
152	AAD101	7110	Math and Science - Math	Instructor	Torres, II, Carl E.	12-Jan-2007	J-7-d	01-Aug-2018	46,805	13,026	495	679	186	0	0	26	14,386	61,191
153	AAD171	7110	Math and Science - Math	Instructor	Roden, Wendell M.	01-Aug-2012	J-4-d	01-Aug-2018	41,530	11,558	495	602	186	1,245	203	21	14,289	55,819
154	AAD173	7110	Math and Science - Math	Instructor	**Vacant-Ginson, C.	Vacant	J-5-a	Vacant	41,950	11,675	495	608	186	6,339	372	26	19,675	61,625
155	AAD174	7110	Math and Science - Math	Associate Professor	Lam, Steve S.	01-Aug-2011	L-10-d	01-Aug-2018	68,527	19,071	495	994	186	2,771	372	26	23,889	92,416
156	AAD048	7120	Math and Science - Science	Associate Professor	Sunga, Anthony Jay J.	01-Aug-2010	L-8-d	01-Aug-2018	63,286	17,612	0	918	186	2,771	372	26	21,859	85,145
157	AAD179	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	10-Aug-2007	L-11-a	01-Aug-2018	69,216	19,263	0	1,004	186	0	0	26	20,452	89,668
158	AAD180	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	01-Oct-2012	K-8-b	01-Aug-2017	54,415	15,144	0	789	186	2,771	372	26	19,262	73,677
159	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	29-Sep-1997	F-16	30-Jun-2019	38,366	10,677	0	556	186	1,670	228	26	13,318	51,684
160	AAD117	7210	Student Support Services	School Aide II	Cruz, Harold R.	04-Feb-2008	G-6	19-Apr-2019	29,786	8,289	0	432	186	1,670	228	26	10,805	40,591
161	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	04-Jun-1991	H-11	04-Jun-2019	37,565	10,454	0	545	186	0	0	26	11,185	48,750
162	AAD007	7210	Student Support Services	Program Coordinator II	Camacho, Johanna L.	06-Sep-2004	M-5	07-Jun-2018	47,299	13,163	495	686	186	2,511	203	26	17,244	64,543
163	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	18-Dec-1995	F-15	07-Mar-2020	37,190	10,350	0	539	186	6,339	372	26	17,786	54,976
164	AAD149	7211	Night Administration	Program Specialist	Hosei, Huan F.	12-Oct-2015	K-8-b	01-Jan-2019	54,413	15,143	0	789	186	6,339	372	26	22,829	77,242
165	AAD116	7220	Health Services Center	Licensed Practical Nurse I	Mui, Eva Marie L.	21-Feb-2014	HN-5	24-Feb-2019	32,386	9,013	0	470	186	6,339	372	26	16,380	48,766
166	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	30-Jul-2007	J-11-d	01-Aug-2018	65,324	18,180	0	947	186	1,986	0	26	21,299	86,623
167	AAD080	7420	Center for Student Involvement	Program Specialist	**Vacant-Leon Guerrero, B.	Vacant	K-12-c	Vacant	64,450	17,936	495	935	186	6,339	372	26	26,263	90,713
168	AAD106	7420	Center for Student Involvement	Program Coordinator II	**Vacant-Lizama, D.	Vacant	M-5	Vacant	47,299	13,163	495	686	186	6,339	372	26	21,241	68,540
169	AAD013	7420	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha Ann N.	05-Jan-2015	K-5	05-Jan-2019	39,354	10,952	0	571	186	2,511	203	26	14,423	53,777
170	AAD009	7510	Technology - Office Technology	Associate Professor	Balbin, Sandy R.	21-Aug-1989	L-11-d	01-Aug-2018	72,022	20,044	0	1,044	186	1,245	203	26	22,722	94,744
171	AAD011	7510	Technology - Office Technology	Associate Professor	Concepcion, Tonirose R.	01-Oct-2017	L-7-b	01-Aug-2018	59,623	16,593	0	865	186	1,245	203	26	19,092	78,715
172	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	02-Oct-2006	J-7	02-Oct-2019	38,854	10,813	0	563	186	1,245	203	26	13,010	51,864
173	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	01-Oct-2010	L-13-c	01-Aug-2018	76,457	21,278	495	1,109	186	2,771	0	26	25,839	102,296
174	AAD103	7610	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	03-Dec-2002	L-13-b	01-Aug-2018	75,701	21,068	495	1,098	186	0	0	26	22,846	98,547
175	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	06-Nov-2000	L-13-a	01-Aug-2018	74,945	20,857	495	1,087	186	1,245	203	26	24,073	99,018
176	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	01-Oct-2009	L-13-b	01-Aug-2018	75,701	21,068	0	1,098	186	6,339	372	26	29,062	104,763
177	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	16-Sep-1991	J-14-d	01-Aug-2018	61,824	17,206	0	896	186	0	0	26	18,288	80,112
178	AAD071	7630	Accomodative Services	Program Specialist	Payne, John F.	13-Aug-2012	K-11-b	01-Jan-2019	61,322	17,066	0	889	186	1,245	203	26	19,589	80,911
179	AAD014	7710	Technology - Computer Science	Professor	Teng, Zhaopei	01-Oct-2017	M-14-a	01-Aug-2018	88,906	24,743	0	1,289	186	0	0	26	26,218	115,124
180	AAD020	7710	Technology - Computer Science	Instructor	**Vacant-Setzer, M.	Vacant	J-16-d	Vacant	66,955	18,634	495	971	186	6,339	372	21	26,996	93,951
181	AAD021	7710	Technology - Computer Science	Assistant Professor	Flores, Yvonne C.	03-Aug-1998	K-11-a	01-Aug-2018	60,715	16,897	0	880	186	1,245	203	26	19,411	80,126

Guam Community College Staffing Pattern with Vacancies as of 31-MAY-18

Budgeted
**Vacant-

asn/6.12.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
182	AAD146	7750	English	Associate Professor	Tenorio, Juanita M.	22-Jan-2003	L-12-c	01-Aug-2018	73,466	20,446	0	1,065	186	2,511	203	26	24,411	97,877
183	AAD022	7810	Technology - Electronics	Assistant Professor	Lee, Hee Suk	01-Oct-2013	K-10-d	01-Aug-2018	60,110	16,729	495	872	186	2,511	0	26	20,792	80,902
184	AAD026	7810	Technology - Electronics	Instructor	Tyquiengco, Ricky S.	08-Aug-2008	J-10-a	01-Aug-2018	51,173	14,241	495	742	186	0	0	26	15,664	66,837
185	AAD037	7810	Technology - Electronics	Emergency Instructor	**Vacant-Sabinay, P.	Vacant	I-1-a	Vacant	31,378	8,732	495	455	0	0	0	26	9,682	41,060
186	AAD161	7810	Technology - Electronics	Instructor	Kuper, Terry F.	01-Aug-2012	J-14-c	01-Aug-2018	67,050	18,660	0	972	186	1,670	228	26	21,716	88,766
187	AAD166	7810	Technology - Electronics	Assistant Instructor	Calbang, Joegines P.	11-Aug-2017	I-2-c	01-Aug-2019	33,314	9,271	495	483	186	2,511	203	21	13,149	46,463
188	AAD172	7810	Technology - Electronics	Instructor	**Vacant-Angay, R.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	1,245	203	21	13,472	52,213
189	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	27-Aug-2002	K-10-b	01-Aug-2018	70,160	19,526	495	1,017	186	6,339	372	26	27,935	98,095
190	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	03-Sep-1996	L-10-b	01-Aug-2018	73,582	20,478	495	1,067	186	2,511	203	26	24,940	98,522
191	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	23-Aug-2004	J-11	23-Feb-2020	44,013	12,249	0	638	186	2,771	372	26	16,216	60,229
192	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	12-Mar-2001	H-9	30-Sep-2019	35,287	9,820	495	512	186	1,245	203	26	12,461	47,748
193	AAD100	7950	Learning Resource Center	Library Technician I	Manglona, Roland M.	11-Apr-2016	F-3	11-Apr-2019	24,960	6,946	496	362	186	0	0	26	7,990	32,950
194	AAD025	8000	Dean's Office - CCS	Assistant Professor	Tam, Wilson W.	29-Jan-2001	K-10-d	01-Aug-2018	60,110	16,729	0	872	186	2,771	372	26	20,929	81,039
195	AAD087	8000	Dean's Office - CCS	Associate Professor	Toves, Rebecca T.	01-Oct-2012	L-14-a	01-Aug-2018	77,986	21,704	0	1,131	186	3,838	228	26	27,086	105,072
196	AAD164	8000	Dean's Office - CCS	Assistant Professor	Lopez, II, Jose B.	01-Aug-2011	K-6-a	01-Aug-2018	49,759	13,848	495	722	186	2,511	203	21	17,964	67,723
197	AAD175	8000	Dean's Office - CCS	Associate Professor	Datuin, Theresa Ann H.	01-Oct-2010	L-8-c	01-Aug-2018	62,664	17,439	495	909	186	1,245	203	26	20,477	83,141
198	AAD194	8000	Dean's Office - CCS	Assistant Professor	De Oro, Vera S.	05-Feb-1996	K-10-a	01-Aug-2018	58,346	16,238	495	846	186	6,339	372	26	24,476	82,822
							Total General Funds (01):		**10,418,807**	**2,899,554**	**48,016**	**151,073**	**36,642**	**505,860**	**39,331**		**3,680,476**	**14,099,283**
199	AAD024	6730	Nursing and Allied Health - PN	Assistant Professor	Artero, Jennifer B.	01-Oct-2013	K-10-a	01-Aug-2018	58,346	16,238	0	846	186	0	0	26	17,270	75,616
200	AAD045	6730	Nursing and Allied Health - PN	Nursing & Allied Health Admini	Duenas, Dorothy-Lou	01-Aug-2012	M-10-c	01-Jan-2019	77,350	21,527	0	1,122	186	3,838	228	26	26,900	104,250
201	AAD050	6730	Nursing and Allied Health - PN	Instructor	**Vacant-Chong, T.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	0	0	0	21	11,838	50,579
202	AAD058	6730	Nursing and Allied Health - PN	Administrative Assistant	Hiura, Tamara Therese T.	06-Dec-2010	J-5	06-Dec-2018	36,067	10,037	0	523	186	4,567	268	26	15,581	51,648
203	AAD083	6730	Nursing and Allied Health - PN	Assistant Professor	Loveridge, Rosemary J.	01-Oct-2015	K-12-a	1-Aug-2018	63,185	17,584	0	916	186	2,511	203	26	21,401	84,586
204	AAD162	6730	Nursing and Allied Health - PN	Instructor	Joo-Castro, Lucy H.	12-Aug-2016	J-5-d	01-Aug-2018	43,210	12,025	495	627	186	3,838	228	26	17,399	60,609
							Total Practical Nursing Funds (01):		**316,899**	**88,193**	**990**	**4,595**	**930**	**14,754**	**927**		**110,389**	**427,288**
205	AAD049	7615	Assessment and Counseling - VG	Instructor	Oliveros, Sharon J.	10-Aug-2015	J-4-d	01-Aug-2018	41,530	11,558	495	602	186	2,511	203	26	15,555	57,085
206	AAD163	7615	Assessment and Counseling - VG	Assistant Professor	Analista, Hernalin R.	01-Oct-2010	K-12-a	01-Aug-2018	63,185	17,584	495	916	186	0	0	26	19,182	82,367
207	AAD170	7615	Assessment and Counseling - VG	Instructor	Rosario, Barbara A.	10-Aug-2015	J-5-a	01-Aug-2018	41,950	11,675	495	608	186	2,511	203	26	15,678	57,628
208	AAD178	7615	Assessment and Counseling - VG	Assistant Professor	Nanpei, Rose Marie D.	01-Oct-2010	K-12-a	01-Aug-2018	63,185	17,584	0	916	186	6,339	372	26	25,398	88,583
209	AAD195	7615	Assessment and Counseling - VG	Instructor	Muna, Brian C.	01-Aug-2012	J-5-d	01-Aug-2018	43,210	12,025	495	627	186	3,838	228	26	17,399	60,609
							Total Vocational Guidance Program Funds (01):		**253,060**	**70,427**	**1,980**	**3,669**	**930**	**15,199**	**1,006**		**93,211**	**346,271**
210	AAD047	5050	Continuing Education	Administrative Assistant	**Vacant-Guerrero, T.	Vacant	J-8	Vacant	40,077	11,153	495	581	186	6,339	372	26	19,127	59,204
211	AAD126	5050	Continuing Education	Program Specialist	Taitano, Kimberly Ann L.	14-May-2018	K-6-b	14-May-2019	50,256	13,986	495	729	186	1,245	203	26	16,844	67,100
							Total Man Power Development Funds (04):		**90,333**	**25,140**	**990**	**1,310**	**372**	**7,584**	**575**		**35,971**	**126,304**
212	NAF043	1030	Communications and Promotions	Graphic Artist Technician I	Cabrera, Angela S.	27-Feb-2015	G-4	27-Feb-2019	27,643	7,693	495	401	186	2,511	203	26	11,489	39,132
213	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	27-Jun-2016	K-9-c	01-Jan-2019	28,600	7,959	0	415	93	1,919	114	26	10,500	39,100
214	NAF044	1060	Planning and Development	Administrative Aide	Duenas, Kameryn Lynn B.	16-Oct-2017	F-1	16-Oct-2018	23,171	6,448	0	336	186	0	0	26	6,970	30,141
215	NAF014	3020	Management Information Systems	Computer Technician I	Eblacas, Morris E.	05-Oct-2015	H-3	05-Oct-2018	28,558	7,948	495	414	186	3,838	228	26	13,109	41,667
216	AAD200	3045	Bookstore	Administrative Aide	Castro, Esther Lynn A.	05-Dec-2016	F-2	05-Dec-2018	24,045	6,692	495	349	186	6,339	0	26	14,060	38,105
217	NAF002	5000	VP Academic Affairs	Word Processing Secretary II	Blas, Barbara J.	17-May-2011	H-6	16-May-2019	31,949	8,891	0	463	186	0	0	26	9,541	41,490
218	NAF042	5020	Admissions	Program Coordinator I	Quitugua, Rosita G.	25-Jul-2016	K-10	25-Jul-2018	46,553	12,956	0	675	186	3,838	228	26	17,883	64,436
219	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Aguilar, Marina C.	24-Jan-2011	J-6	24-Jul-2018	37,427	10,416	495	543	186	2,511	203	26	14,354	51,781
220	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	13-Aug-1992	J-13-b	01-Aug-2018	58,246	16,210	0	845	186	6,339	372	26	23,951	82,197
221	NAF009	6210	Education	Assistant Professor	Ellen, Deborah	12-Aug-2016	K-4-d	01-Aug-2019	47,342	13,175	0	686	186	2,511	203	26	16,762	64,104
222	NAF048	6210	Education	Assistant Instructor	Rosario, Kirsten L.	12-Aug-2016	I-2-b	01-Aug-2019	32,978	9,178	0	478	186	2,771	372	26	12,985	45,963
223	AAD054	6420	Criminal Justice Social Science SS	Assistant Professor	Roberto, Joachim P.	01-Aug-2016	K-5-d	01-Aug-2018	49,274	13,713	0	714	186	2,511	203	26	17,327	66,601
224	NAF041	6420	Criminal Justice Social Science SS	Instructor	**Vacant-Franquez, A.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	0	0	21	12,024	50,765
225	NAF020	6550	Bus and VisCom - Visual Com	Assistant Instructor	Healy, Paul J.	01-Aug-2012	I-5-c	01-Aug-2018	37,531	10,445	0	544	186	3,838	228	26	15,241	52,772

Budgeted
**Vacant-

Guam Community College Staffing Pattern with Vacancies as of 31-MAY-18

asn/6.12.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
226	NAF040	6550	Bus and VisCom - Visual Com	Instructor	Cepeda, Nita Jeannette P.	10-Aug-2015	J-3-c	01-Aug-2018	39,514	10,997	495	573	186	6,339	372	26	18,962	58,476
227	NAF025	6810	Hospitality and Tourism	Assistant Professor	Ji, Eric Y.	01-Aug-2014	K-5-a	1-Aug-2018	47,817	13,307	0	693	186	1,245	203	26	15,635	63,452
228	AAD059	6820	Culinary and Foodservices	Instructor	Kerner, Paul N.	10-Aug-2007	J-10-b	01-Aug-2018	51,694	14,386	0	750	186	1,245	203	26	16,770	68,464
229	NAF028	6970	Bus and VisCom - Marketing	Administrative Aide	Quinata, Christine D.	20-Apr-2015	F-4	20-Apr-2019	25,896	7,207	495	375	186	4,567	268	26	13,098	38,994
230	NAF047	6990	Bus and VisCom - Supv Mgmt	Instructor	**Vacant-Maloney, P.	Vacant	J-3-a	LTA	38,741	10,782	495	562	186	6,339	372	21	18,735	57,476
231	AAD120	7000	Dean's Office - TSS	Administrative Aide	Aquinde, Rosemarie C.	01-Aug-2014	F-4	01-Aug-2018	25,896	7,207	0	375	186	1,245	203	26	9,216	35,112
232	NAF052	7000	Dean's Office - TSS	Program Coordinator I	Damian, Eleanor A.	30-Oct-2017	K-1	30-Oct-2018	33,904	9,435	495	492	186	6,339	372	26	17,319	51,223
233	NAF053	7000	Dean's Office - TSS	Program Coordinator I	Cruz, Gerald A.	24-Jul-2017	K-1	24-Jul-2018	33,904	9,435	0	492	186	2,511	203	26	12,827	46,731
234	NAF054	7000	Dean's Office - TSS	Administrative Aide	Toves, Jesilin C.	16-Oct-2017	F-1	16-Oct-2018	23,171	6,448	495	336	186	0	0	26	7,465	30,636
235	NAF022	7120	Math and Science - Science	Instructor	Paulino, Ronaldo M.	10-Aug-2015	J-5-a	01-Aug-2018	41,945	11,673	495	608	186	1,245	203	21	14,410	56,355
236	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	13-Jan-2009	J-5	07-Oct-2018	36,067	10,037	495	523	186	1,670	228	26	13,139	49,206
237	AAD084	7750	English	Instructor	**Vacant-Sullivan, W.	Vacant	J-3-d	Vacant	38,741	10,782	495	562	186	0	0	26	12,024	50,765
238	AAD137	7750	English	Assistant Professor	Bollinger, Simone E.	01-Aug-2016	K-6-d	01-Aug-2018	51,274	14,270	495	743	186	3,838	228	26	19,760	71,034
239	NAF023	7750	English	Assistant Professor	Dela Cruz, Tressa C.	01-Oct-2016	K-5-d	01-Aug-2018	49,274	13,713	495	714	186	1,986	268	26	17,362	66,636
240	NAF027	7750	English	Instructor	Ventura, Desiree T.	01-Aug-2013	J-6-a	01-Aug-2018	43,646	12,147	495	633	186	0	0	26	13,461	57,107
241	AAD201	7950	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	22-Jan-2013	F-5	22-Jan-2019	26,894	7,485	0	390	186	0	0	26	8,061	34,955
242	NAF021	8000	Dean's Office - CCS	Assistant Professor	Unten, Trisha D.	01-Aug-2013	K-5-a	01-Aug-2018	47,817	13,307	495	693	186	0	0	26	14,682	62,499
243	NAF024	8000	Dean's Office - CCS	Instructor	Maloney, Kathryn I.	10-Aug-2015	J-4-a	01-Aug-2018	40,303	11,216	495	584	186	0	0	26	12,482	52,785
244	NAF026	8000	Dean's Office - CCS	Instructor	**Vacant-Leon Guerrero, B.	Vacant	J-4-c	Vacant	41,126	11,445	495	596	186	2,511	203	26	15,437	56,563
						Total Non-Appropriated Funds (11):			**1,249,682**	**347,787**	**9,405**	**18,120**	**6,045**	**80,006**	**5,680**		**467,043**	**1,716,725**
245	NAF039	5050	Continuing Education	Program Coordinator I	**Vacant-Gozo, K.	Vacant	K-1	Vacant	33,904	9,435	495	492	186	6,339	372	26	17,319	51,223
246	NAF057	5050	Continuing Education	Program Coordinator I	Duenas, Leilani V.	30-Oct-2017	K-1	LTA	33,904	9,435	495	492	186	0	0	26	10,608	44,512
247	NAF058	5050	Continuing Education	Program Coordinator II	Gozo, Krizia Arianne L.	16-Nov-2015	M-1	LTA	40,768	11,346	495	591	186	1,245	203	26	14,066	54,834
248	NAF056	5050	Continuing Education	Administative Aide	Manglona, Yvonne D.	05-Feb-2018	F-1	LTA	23,171	6,449	495	336	0	0	0	26	7,280	30,451
249	AAD122	5050	Continuing Education	Program Specialist	Guerrero, Philip C.	15-Jun-2015	K-8-a	01-Jan-2019	53,872	14,993	0	781	186	6,339	372	26	22,671	76,543
250	ASD012	5050	Continuing Education	Program Specialist	Cruz, Melvin D.	01-May-2017	K-6-b	LTA	50,256	13,986	495	729	186	1,986	268	26	17,650	67,906
251	NAF003	5050	Continuing Education	Administrative Aide	Sarmiento, Launie Danielle N.	16-Oct-2017	F-1	16-Oct-2018	23,171	6,448	495	336	186	0	0	26	7,465	30,636
252	NAF013	5050	Continuing Education	Test Examiner	Fernandez, Stephanie Ann C.	21-Feb-2019	H-2	20-Feb-2019	27,518	7,658	495	399	186	0	0	26	8,738	36,256
253	FED041	6820	Culinary and Foodservices	Assistant Instructor	**Vacant-Miranda, K.	Vacant	I-2-b	Vacant	32,978	9,178	495	478	186	1,245	0	21	11,582	44,560
						Total Non-Appropriated Funds (12):			**319,543**	**88,929**	**3,960**	**4,633**	**1,488**	**17,154**	**1,215**		**117,379**	**436,922**
254	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	06-Jun-2011	K-9-a	01-Jan-2019	56,077	15,606	0	813	186	6,339	372	26	23,316	79,393
255	NAF055	1050	Alumni Relations and Fundraising	Program Coordinator II	Santos, Eugene H.	03-Jan-2017	M-1	LTA	40,762	11,344	0	591	186	2,511	203	26	14,835	55,597
[illegible]	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	27-Jun-2016	K-9-c	01-Jan-2019	28,600	7,959	0	415	93	1,919	114	26	10,500	39,100
						Total Non-Appropriated Funds (13):			**125,439**	**34,910**	**0**	**1,819**	**465**	**10,769**	**689**		**48,651**	**174,090**
256	FED045	6550	Bus and VisCom - Visual Com	Instructor	**Vacant-Lizama, S.	12-Aug-2016	J-3-a	LTA	38,741	10,782	495	562	186	2,771	0	21	14,795	53,536
257	FED042	6970	Bus and VisCom - Marketing	Instructor	Perez, Kenneth R.	12-Aug-2016	J-3-a	01-Aug-2019	38,741	10,782	495	562	186	4,567	268	21	16,859	55,600
258	FED046	6220	Education - Early Childhood Educ	Assistant Instructor	**Vacant-Calceta, A.	08-Jan-2018	I-2-b	LTA	32,978	9,178	495	478	0	0	0	21	10,151	43,129
259	FED047	6220	Education - Early Childhood Educ	Instructor	**Vacant-Baker, J.	08-Jan-2018	J-3-a	LTA	38,741	10,782	495	562	0	2,771	372	21	14,981	53,722
260	FED024	1060	Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	12-Jan-2001	J-13	29-Jan-2019	46,852	13,039	0	679	186	0	0	26	13,904	60,756
261	FED016	6610	Adult Basic Education	Administrative Assistant	**Vacant-Damian, E.	Vacant	J-1	Vacant	31,075	8,648	495	451	186	6,339	372	26	16,491	47,566
262	FED039	6610	Adult Basic Education	Office Aide	Camacho, Sheena Ann G.	27-May-2015	C-1	LTA	17,763	4,943	495	258	186	2,771	372	26	9,025	26,788
263	FED043	6610	Adult Basic Education	Program Specialist	Garcia, Ava M.	25-Jul-2010	K-8-c	01-Jan-2019	54,974	15,299	0	797	186	6,339	372	26	22,994	77,968
264	FED038	6610	Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	24-Jul-2013	K-4	04-May-2019	37,918	10,553	0	550	186	1,245	203	26	12,736	50,654
265	FED011	7910	TRIO Programs	Program Specialist	Sablan, Fermina A.	06-May-2015	K-8-a	01-Jan-2019	53,872	14,993	495	781	186	1,670	228	26	18,353	72,225
266	FED012	7910	TRIO Programs	Administrative Aide	Castro, Amanda T.	11-Jan-2016	F-1	LTA	23,171	6,449	495	336	186	0	0	26	7,466	30,637
267	FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	01-Sep-2015	M-1	LTA	40,768	11,346	495	591	186	3,838	228	26	16,684	57,452
								Total Federal Funds:	**455,595**	**126,792**	**4,455**	**6,606**	**1,860**	**32,311**	**2,415**		**174,439**	**630,034**
								Grand Total:	**13,229,358**	**3,681,730**	**69,796**	**191,826**	**48,732**	**683,637**	**51,838**		**4,727,559**	**17,956,917**