DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT

www.gdoe.net
500 Mariner Avenue
Barrigada, Guam 96913
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JON J. P. FERNANDEZ
Superintendent of Education

July 9, 2018

GLH) 34-18-2063
Speaker Benjamin J.F. Cruz

JUL 10 2018
Time: 10:14 [✓] AM [ ] PM File No. ____
Received By:

Honorable Benjamin J.F. Cruz
Speaker, 34th Guam Legislature
155 Hesler Place
Hagåtña, Guam 96910

Dear Speaker Cruz:

Håfa Adai! I am submitting the Guam Education Board packet for the Special Board meeting scheduled for Friday, July 13, 2018, 2 pm, at the Superintendent's Conference Room, Bldg. A, Tiyan.

Should you have any questions, please contact me at 300-1547.

Attachment
- GEB Meeting Packet

cc: File

2018 JUL 10 PM 12:01

2063

Public Notices

GUAM EDUCATION BOARD

500 Mariner Avenue
Barrigada, Guam 96913-1608
Telephone Number: (671) 300-1627
Facsimile Number: (671) 472-5001
Website Address: www.gdoe.net/geb

MARK B. MENDIOLA
Chairman

MARIA A. GUTIERREZ
Vice Chairwoman

8th Guam Education Board
SPECIAL MEETING
Friday, July 13, 2018
2 PM
Superintendent's Conference Room, Building A, Tiyan

AGENDA

I. **Meeting Call to Order**

II. **Roll Call of Members**

III. **New Business**

1. Head Start Training and Technical Assistance Grant
2. BBMR Circular 18-07, Revised FY2019 General Fund Levels - Option #3

IV. **Adjournment**

VOTING MEMBERS: Mark B. Mendiola, Chairman, Maria A. Gutierrez, Vice Chair, Peter Alecxis D. Ada, Lourdes M. Benavente, Robert A. Crisostomo, James C. Lujan, Ronald L. McNinch, PhD, Lourdes B. San Nicolas
EX-OFFICIO MEMBERS: VACANT, IBOGS Representative, Mark McCarthy (AHES), GFT Representative, Mayor, Rudy M. Matanane, MCOG Representative
EXECUTIVE SECRETARY: Jon J. P. Fernandez, GDOE Superintendent

In Loving Memory Of

Elizabeth Munoz Mendiola

March 9, 1964 - June 25, 2018

"Baby Liz"



Formerly of Barrigada, resided in Baza Gardens, Yona, passed away on Monday, June 25, 2018 at the age of 54.

In her passing, she now joins her **Grandparents:** Vicente F. Munoz & Isabella G. Munoz; **Sister:** Vivian I. Munoz Aunt & Uncle: Jesusa M. Borja, Aniano Cura; **In- Laws:** Gregorio G. Mendiola, Rita M. Mendiola, Margarita M. Mendiola, David M. Mendiola, Gregory M. Mendiola

Her love and memories will forever be remembered in the hearts of her **Husband: JOSE MANSAPIT MENDIOLA;** **Children: Jovina J. Munoz** & Marvin Mafnas *(Candace Duenas & Mya Mafnas);* **Litasha DoriBeth Mendiola** & Shawn Mendiola; **Parents:** John G. Munoz & Julita I. Munoz; **Reared by: Maria M. Cura** (Mark Cura) **Evita M. Cepeda** (Jennifer & Mark Adams,Tomas Fejeran,Jesse Fejeran, Jacquelin & Christopher De Leon); **Uncle: Vicente T. Borja** (Ben & Sadie Borja, Amy & Joseph Santos)

Siblings: †Vivian Munoz *(Joshua Munoz - Joshua "Chingy" Munoz),* **Pete Munoz** *(Peter John Munoz, Regine Rodriguez, Noah Munoz),* **Joanne & Mark Gordon** *(Drake, Devin & Alexis Gordon), Rolland Munoz (Christopher Munoz),* **Mae & Randy Estrada** *(Randy Jr., Brandon Estrada),* **Evita Schnupp** *(Karissa Schnupp, Zjanae Nisbet, Cameron Schnupp),* **Lorraine Munoz & Kurt Leonard** *(Eric Munoz, Armondo, Ruben, Desiree Perez),* **Jim & Nancy Munoz**

In-Laws: Doris & John Calvo *(Krisinda & Tony Aguon, Jonathan & Michelle Calvo, Joniree & Joel Balan, Jon Junior & Jodee Calvo),* **Jesus Mendiola** *(Doris & Leonard Ramirez, Jesse Mendiola, Jeffrey & Sheila Mendiola, Jason C. Mendiola),* **Antonio Mendiola & Antonita Tenorio** *(Anthony Mendiola & Geraldine Fabro, Abraham Mendiola, Krisanna & Tony Sablan, Katherine Tenorio, Joshua & Mayann Tenorio, Timothy & Veronica Tenorio, Jessie Joe John Tenorio),* **Lourdes & Santiago Flores** *(Tisha & Jan Pocaigue, Darla Flores & Vince Cruz),* **Carmen M. Bacani** *(Jolene & Higinio Camacho, Abraxas Mendiola, Pualani Smith, Luana Smith, Harry & Robin Smith, Evalani Smith, Jennifer Smith),* **Francisco Mendiola & Jennifer Santos** *(Dorita Mendiola, David Mendiola & Steven Mendiola),* **Anna & Brent Hodges** *(Zachary & Jessica Hodges),* **Frances & Jeff Dawson** *(Leanne & Marshall Lister, Lakeicha & Shane Hayes & Joshua Dawson),* **Rosalie & Peter Cepeda** *(Jeremy Cepeda, Ariel & Javier Lizama, Mariana Cepeda, Lilliana Camacho & Jesse Nauta, David Camacho, Pedro Cepeda, Kennelle Camacho & Rose De Leon Guerrero, Paul Cepeda, Davin Cepeda, Peter Cepeda, Jr.)*

Additionally, Liz will be remembered by her best friend, **Diana "Dee" Ungacta** and her extended family; **"Guma Ininan I Saina-ta"** as well as numerous aunties, uncles, cousins, nieces, nephews, Godchildren & friends.

Mass of Intention is offered at 7:00 am at St. Francis Church in Yona, no mass Thursday; 5:00 pm Saturday; 10:30 am Sunday.

Last respects will be held on Saturday, July 7, 2018 at St. Francis Church in Yona beginning at 9:00 am. Mass of Christian Burial will be at 12:00 pm. Burial will follow at Guam Veterans Cemetery in Piti.

ADA'S MORTUARY/CREMATORIUM

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8th Guam Education Board
SPECIAL MEETING

Friday, July 13, 2018
2 PM
Superintendent's Conference Room, Building A., Tiyan

AGENDA

I. Meeting Call to Order
II. Approval of Minutes
III. New Business
1. Head Start Training and Technical Assistance Grant
2. BBMR Circular 18-07 Revised FY2019 General Fund Levels - Option #3.

IV. Adjournment

Individuals requiring special accommodations or information may contact Leilani Cruz, Administrative Office at 671-300-1627 or by email: lmbcruz@gdoe.net. Agenda to be available on GEB website at least 72 hours before the meeting. This advertisement was paid for by GDOE local funds.

GUAM ELECTION COMMISSION

Kumision Ileksion Guåhan

2nd Floor, Suite 200 GCIC Building
414 West Soledad Avenue, Hagåtña, Guam 96910
Tel: (671) 477-9791 • Fax: (671) 477-1895
E-Mail: vote@gec.guam.gov Website: www.gec.guam.gov

GUAM ELECTION COMMISSION REGULAR MEETING

The Guam Election Commission has scheduled its monthly meeting for **Friday, July 13, 2018, 12:00 p.m.,** at the Guam Election Commission Conference Room 200, 414 W. Soledad Ave., GCIC Building, Hagåtña, Guam.

The public is invited. For individuals requiring special accommodations, auxiliary aids or services please contact the Guam Election Commission. For more information, you may call Helen M. Atalig at (671) 477-9791 or send an email to vote@gec.guam.gov.

This advertisement is paid with Government funds.

In Loving Memory

Helene Torres

September 29, 1937 - June 28, 2018

"Lanie" / "Sister Helene"



Helene Torres, lovingly known to her family as "Lanie," and affectionately remembered by many as "Sister Helene," was called home by our merciful Father on June 28, 2018, at the age of 80.

She now joins her Parents: Felix Calvo & Hannah Chance Torres; ***her Sister:*** Yvonne Torres Doerge; ***her Paternal Grandparents:*** Jose Martinez & Maria Calvo Torres; and ***her Maternal Grandparents:*** Harry O. & Rosario Flores Chance

In her lifetime, Lanie touched the lives of so many people, in whose hearts her memory will live on. She will be missed most by her
Sister: Geri Torres Gutierrez; ***Brother:*** Dr. Vincent Duenas
Brothers-in-Law: Carl T.C Gutierrez and Don Doerge; ***Sister-in-Law:*** Julie F. Duenas
Her Reared Siblings: Laura M.T. Souder, Debbie Souder Freitas, and Paul J. Souder and their families
Her Nieces, Nephews, and their Families:
Todd Doerge
Carla Gutierrez *(Lily, Livia)*
Tommy Gutierrez
Hannah Gutiertez & Richard Arroyo *(Seth, Liam)*
Dr. Danielle D. & Dr. Rahul Jandial *(Zain, Kai, Ronak)*
Dr. Timothy & Ashley Duenas *(Isabel, Mateo, Tomas)*
Helene D. & David Tuncap *(Alana)*
Dr. Vincent J. & Alyssa Duenas
Matthew Duenas
Her Loving Caregivers: Sophie, Resel, Raquel, and Margie; many cousins and extended family; and Sisters of Mercy.

Nightly rosaries are prayed at the Dulce Nombre de Maria Cathedral Basilica at 5:30 pm, followed by Mass at 6:00 pm.

Final respects may be paid on Monday, July 9, 2018, at the Dulce Nombre de Maria Cathedral Basilica in Hagatna from 9:00 am to 11:30 am, with Mass of Christian Burial at 12:00 noon. Lanie will be laid to rest at Pigo Catholic Cemetery.

Doc. No. 34GL-18-2063.

New Business

Doc. No. 34GL-18-2063

GUAM HEAD START PROGRAM

SUPPLEMENTAL TRAINING AND TECHINCIAL ASSISTANCE

GRANT APPLICATION

The Guam Head Start Program is applying for $30,000 Training and Technical Assistance Supplemental Grant Award to ensure that staff and other designated attendees will be able to attend the Annual Region IX Hawaii / Outer Pacific training for budget year 2018 -19

Narrative:

The annual Hawaii / Outer Pacific training at the Region IX Office in San Francisco has in the past supported the program in sending as many as 7 to the training. The attendee recommendations are usually specified once the topic and agenda is finalized. The program in the past has been able to bring program managers, mentor coaches, teachers, members of the governing bodies (Guam Education Board, and Policy Council), DOE management team, and financial support staff.

Budget narrative:

The program is estimating the higher airfare and a 6 day stay. Air fare is usually budgeted for the highest fare and adjusted once the tickets are purchased. Below is the estimated costs per person

Item	Projected cost range	Per person cost
Round trip airfare through Hawaii: lowest fare through full rate projected for May 2019 Range difference is $1429	$1,534 - $ 2,963	$2,963
Lodging per diem: 6 days Six days would be arrival the day before the conference arriving at 5 am and not being in the room until after 3.	$1,812	$ 1,812

DRAFT

The per diem rate changed in September 2018 to $302. 2019 rate not available at this time.		
Taxes on lodging $14% occupancy and 1.5% tourism improvement tax for a total of 15.5%	$280.86	$280.86
Per Diem and incidentals 74.00/day – 5 - 6 days	$370	$ 370
2 travel days $55 / day	$110	$110
Ground transportation: airport shuttle $16 estimate one way	35.00 with tip	$35
Bus pass for week $43	$43	$43
Total Estimate per person		$ 5,613.86

With the current estimate of costs the program could send at least 5 people to the training. The estimated cost to send five (5) people is $28,070. 6 people would be an additional $3,684, or $ 33,684. This estimate is based on the highest airfare and each attendee having their own room. Should the airfare be lower and staff share a room, the balance of funds would be available for an additional traveler. If additional funds are needed, the program would look at the balance of off island mileage to supplement the costs.

Matching:

The 20% matching funds of $ 7,500 will come from the local budget personnel costs under benefits.

Summary:

Category	Total
Travel	$ 30,000
Matching funds	$7,500
Total	**$ 37,500**

BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

LESTER L. CARLSON, JR.
DEPUTY DIRECTOR

JUL 0 3 2018

BBMR CIRCULAR NO. **18-07**

To: All Executive and Autonomous Department and Agency Heads

From: Deputy Director, Bureau of Budget and Management Research (BBMR)

Subject: Revised FY2019 General Fund Levels – **Option #3**

Hafa Adai! Due to the Tax Cuts and Jobs Act of 2017 (TCJA), the impact on the Government of Guam's General Fund revenues specifically with the reduction in Corporate Taxes, Withholding Taxes and Individual Income Taxes as provided by *I Liheslaturan Guåhan's*, Office of Finance and Budget during the Special Economic Service meeting held on June 22, 2018, is estimated to be approximately $153.1M ***less*** for FY 2019 as compared to the Total FY2018 General Fund Revenue Available for Appropriation as per Public Law 34-42.

I Maga'lahen Guåhan had provided in his FY 2019 Executive Budget Request, proposed General Fund appropriation levels noted as Option #1 and Option #2. Option #1 reflected proposed levels should there be revenue enhancements and Option #2 should there be no revenue enhancements to address the expected revenue shortfall caused by the TCJA.

With the passage of Bill 262-34 by *I Liheslaturan Guåhan* which repeals the 2% sales tax established per Public Law 34-87 that would have provided the needed revenues to partially address the expected FY 2019 budget shortfall, the Government of Guam must resort to the proposed Option #3 levels as reflected below. Whereas, the Option #2 levels reduced the General Fund Revenue Available for Appropriation for FY 2019 by $62.2M, ***an additional $90.9M of proposed General Fund appropriation reductions must be made to balance with the aforementioned $153.1M General Fund revenue shortfall for FY 2019.***

Your immediate attention in identifying areas of cost cutting within your respective department/agency is requested. The following breakdown provides a summary of the impact of Option #3 to the proposed General Fund level of appropriations to each department/agency (excludes debt service and miscellaneous appropriations):

Department	FY2019 GF Recommend Levels - Option #2	Required Reduction	FY2019 Revised GF Recommended Levels - Option #3
1. University of Guam	$30,718,427	($5,810,933)	$24,907,494
2. Guam Community College	$17,295,577	($3,271,763)	$14,023,814
3. Guam Memorial Hospital	$2,500,861	($359,581)	$2,141,280
4. Department of Education	$197,818,301	($37,161,655)	$160,656,646
5. Executive Branch Operations	$176,069,478	($33,272,703)	$142,796,775
6. Reserved for Legislature, OPA, MCOG, Judiciary, PDSC, and OAG	$58,194,189	($10,991,483)	$47,202,706
Total 1/	**$482,596,833**	**($90,868,118)**	**$391,728,715**

1/ Excludes Miscellaneous GF appropriations to DOA & GGRF and Debt Service

The above are based on pro rata reductions made to the estimated Option #2 proposed General Fund appropriation levels for FY 2019. Be reminded that all options will be considered in addressing the revenue shortfall including those departments/agencies that are funded by Special Funds.

Please have your designated department/agency POC contact your assigned BBMR Budget Analyst for further details.

Your urgent attention to this matter is greatly appreciated, thank you.

Executive Session

Doc No. 34GI-18-2063