Office of the Attorney General of Guam

590 S. Marine Corps Dr., Ste. 901, Tamuning, Guam 96913

Elizabeth Barrett-Anderson
Attorney General
Phone: (671) 475-3324
ext. 5015/ 5030
Fax: 477-4703
law@guamag.org

Jacqueline Z. Cruz
Chief of Staff
Administration
ext. 5010
jzcruz@guamag.org

Joseph B. McDonald
Chief Prosecutor
Prosecution
ext. 2410
jmcdonald@guamag.org

Karl P. Espaldon
Deputy AG
Solicitors
ext. 3115
kespaldon@guamag.org

Kenneth D. Orcutt
Deputy AG
Litigation
ext. 3225
korcutt@guamag.org

Fred S. Nishihira
Deputy AG
Consumer Protection
ext. 3250
fnishihira@guamag.org

Rebecca M. Perez
Deputy AG
Child Support
ext. 1610
rebecca.perez@guamcse.net

Carol M. Hinkle-Sanchez
Deputy AG
Family
ext. 4040
csanchez@guamag.org

Pauline I. Untalan
Administrator
Victim Service Center & Notary Unit
ext. 5030
puntalan@guamag.org

GU#34-18-207

July 12, 2018

Speaker Benjamin J.F. Cruz

JUL 13 2018

Time: 2:59 [ ] AM [ ] PM File No ____

Received By: ____

Honorable Benjamin J.F. Cruz
Speaker
I Mina'trentai Kuattro na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

2018 JUL 16 AM 8:34

Re: FY2018 3rd Quarter Staffing Pattern

Dear Speaker:

Hafa Adai! Pursuant to Public Law 34-42, Chapter XIII, Section 12 relative to Government Staffing Pattern, the Office of the Attorney General of Guam submits its 3rd Quarter Staffing Pattern for Fiscal Year 2018.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. *Si Yu'os Ma'ase'.*

Sincerely,

E. Barrett-Anderson

ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

Enclosure

2079

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Staffing Pattern
CURRENT as of June 30, 2018

[BBMR SP-1]

FILLED POSITIONS:

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$1,405,419	$9,658	$3,433	$394,771	$11,871	$20,568	$5,340	$112,411	$7,974	$1,418,510	$552,936	$1,971,446
ADMIN (Victim Service Center)	$198,747	$0	$24	$55,318	$2,968	$2,882	$1,068	$16,183	$1,316	$198,771	$79,735	$278,506
SOLICITOR	$1,357,453	$0	$16,539	$382,382	$8,410	$18,744	$3,204	$64,425	$5,070	$1,373,992	$482,235	$1,856,227
LITIGATION	$1,370,601	$0	$1,308	$381,802	$9,397	$6,482	$3,738	$66,391	$5,459	$1,371,909	$473,269	$1,845,178
CONSUMER	$446,136	$0	$866	$124,401	$2,969	$6,482	$1,424	$29,609	$2,183	$447,002	$167,067	$614,069
PROSECUTION	$3,344,655	$0	$13,492	$934,572	$28,196	$48,693	$11,214	$227,223	$16,285	$3,358,147	$1,266,183	$4,624,330
FAMILY	$693,914	$0	$1,398	$193,505	$5,442	$10,082	$1,958	$52,867	$2,663	$695,312	$266,517	$961,829
Subtotal	**$8,816,925**	**$9,658**	**$37,060**	**$2,466,752**	**$69,252**	**$113,933**	**$27,946**	**$569,109**	**$40,950**	**$8,863,643**	**$3,287,942**	**$12,151,585**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$1,040,634	$0	$3,431	$290,180	$9,418	$15,119	$3,813	$71,374	$4,912	$1,044,066	$394,815	$1,438,881
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$2,020,055	$0	$6,661	$563,290	$18,283	$29,349	$7,401	$138,549	$9,534	$2,026,715	$766,406	$2,793,122
Subtotal	**$3,060,689**	**$0**	**$10,092**	**$853,470**	**$27,701**	**$44,468**	**$11,214**	**$209,923**	**$14,446**	**$3,070,781**	**$1,161,222**	**$4,232,003**
TOTAL (GENERAL FUND): FILLED	**$9,857,559**	**$9,658**	**$40,491**	**$2,756,932**	**$78,671**	**$129,052**	**$31,759**	**$640,483**	**$45,862**	**$9,907,709**	**$3,682,758**	**$13,590,466**
TOTAL (FEDERAL FUND): FILLED	**$2,020,055**	**$0**	**$6,661**	**$563,290**	**$18,283**	**$29,349**	**$7,401**	**$138,549**	**$9,534**	**$2,026,715**	**$766,406**	**$2,793,122**
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS												**$16,383,588**

VACANT POSITIONS

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SOLICITOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LITIGATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CONSUMER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROSECUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FAMILY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (GENERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (FEDERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS												**$0**

	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	63	150	0	213
Unclassified	1	4	13	18
TOTAL	64	154	13	231

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	57	133	0	190
Unclassified	1	4	11	16
TOTAL	58	137	11	206
VACANCIES	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	6	17	0	23
Unclassified	0	0	2	2
TOTAL	6	17	2	25
GRAND TOTAL	64	154	13	231

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson *		$109,498	$0	$0		$0	$109,498	$30,473	$495	$0	$1,588	$178	$1,404	$224	$34,362	$143,860
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz *		$91,758	$0	$0		$0	$91,758	$25,536	$0	$0	$1,330	$178	$0	$0	$27,045	$118,803
3	103	Special Assistant	Pauline I. Untalan *		$70,183	$0	$0		$0	$70,183	$19,532	$495	$0	$1,018	$178	$3,940	$240	$25,402	$95,585
4	106	Private Secretary	Lisa A. Cruz *	I-4	$31,970	$0	$0		$0	$31,970	$8,897	$495	$0	$464	$178	$6,510	$404	$16,947	$48,917
5	1104	Public Information Officer	Carlina Charfauros	M-4	$45,574	$0	$0	05/28/18 (M-5)	$586	$46,160	$12,846	$495	$0	$669	$178	$4,688	$299	$19,175	$65,335
6	2002	Administrative Assistant	Nicole B. Borja	J-3	$33,476	$0	$0	09/07/18 (J-4)	$81	$33,557	$9,339	$495	$0	$487	$178	$2,583	$224	$13,305	$46,862
	Information Technology Section																		
7	2023	Data Processing Manager	Peter F. Leon Guerrero	Q-10	$83,029	$0	$0	05/14/18 (Q-11)	$994	$84,023	$23,384	$495	$0	$1,218	$178	$6,510	$404	$32,188	$116,211
8	513	Systems Programmer	Lorino Q. Osalla	N-8	$58,053	$0	$0	12/01/18 (N-9)	$0	$58,053	$16,156	$495	$0	$842	$178	$4,688	$299	$22,657	$80,710
9	1105	Computer Systems Analyst II	Vince F. Taitingfong	M-2	$42,307	$0	$0	07/25/18 (M-3)	$0	$42,307	$11,774	$0	$0	$613	$178	$0	$0	$12,565	$54,872
10	2015	Computer Tech. II	William A. Zayas	J-2	$32,253	$0	$0	05/09/18 (J-3)	$461	$32,714	$9,104	$495	$0	$474	$178	$6,510	$404	$17,165	$49,879
	Human Resource Section																		
11	108	Personnel Specialist IV	Tony C. Aguon	O-8	$64,350	$0	$0	09/28/19 (O-9)	$0	$64,350	$17,909	$0	$0	$933	$178	$1,404	$224	$20,648	$84,998
12	1021	Personnel Specialist II	Taryn C. Guzman	M-4	$45,574	$0	$0	02/09/19 (M-5)	$0	$45,574	$12,683	$495	$0	$661	$178	$1,924	$240	$16,181	$61,755
13	1050	Personnel Specialist II	Anicia A. Agulto	M-5	$47,301	$0	$0	11/21/18 (M-6)	$0	$47,301	$13,164	$495	$0	$686	$178	$6,510	$404	$21,437	$68,738
14	378	Administrative Assistant	Jennifer Garrido	J-4	$34,744	$0	$0	11/6/18 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$6,510	$404	$17,760	$52,504
	Finance and Payroll Section																		
15	2012	General Accounting Supervisor	Thomas Paulino	P-5	$64,388	$9,658	$0	03/07/19 (P-6)	$0	$74,046	$20,607	$495	$0	$1,074	$178	$6,510	$404	$29,267	$103,313
16	105	Accountant III	Toni Rose R. Roque	N-1	$45,014	$0	$0	08/14/18 (N-2)	$218	$45,232	$12,588	$495	$0	$656	$178	$6,510	$404	$20,830	$66,062
17	112	Administrative Assistant	Jose Cepeda	J-11	$44,015	$0	$0	07/14/18 (J-12)	$294	$44,309	$12,331	$0	$0	$642	$178	$2,583	$224	$15,959	$60,268
18	1026	Records Management Officer	Manuel Fejeran	J-11	$44,015	$0	$0	02/16/19 (J-12)	$0	$44,015	$12,249	$495	$0	$638	$178	$0	$0	$13,560	$57,575
19	1222	Management Analyst II	Lorena M. Uncangco	M-6	$49,093	$0	$0	07/27/18 (M-7)	$330	$49,423	$13,754	$495	$0	$717	$178	$0	$0	$15,144	$64,567
20	2009	Buyer I	Alpesh H. Godhania	H-2	$27,525	$0	$0	03/20/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$1,404	$224	$10,360	$37,885
	Federal Grants Section																		
21	2013	Program Coordinator IV	Jeanette M. Gomez	O-7	$62,371	$0	$0	02/28/19 (O-8)	$0	$62,371	$17,358	$0	$0	$904	$178	$6,510	$404	$25,354	$87,725
22	1223	Program Coordinator II	Vacant (Vice: E. Leon Guerrero)	M-2	$42,307	$0	$0		$0	$42,307	$11,774	$495	$0	$613	$178	$6,510	$404	$19,974	$62,281
23	1228	Program Coordinator III	Erica L. Leon Guerrero	N-2	$46,720	$0	$0	02/05/19 (N-3)	$0	$46,720	$13,002	$495	$0	$677	$178	$6,510	$404	$21,266	$67,986
	Administrative Support																		
24	115	Customer Service Representative	Tishawna Mendiola	H-5	$30,774	$0	$0	05/05/18 (H-6)	$469	$31,243	$8,695	$495	$0	$453	$178	$1,924	$240	$11,985	$43,228
25	383	Word Processing Sec. I	Maureen Guzman	H-2	$27,525	$0	$0	03/20/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$6,510	$404	$15,646	$43,171
26	906	Legal Clerk I	Elisa E. Taleu	F-1	$23,171	$0	$0	12/25/18 (F-2)	$0	$23,171	$6,448	$495	$0	$336	$178	$2,583	$224	$10,264	$33,435
27	1020	Maintenance Specialist	Danilo Solmirano	I-8	$36,878	$0	$0	02/04/19 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$2,583	$240	$14,293	$51,171
28	1235	Administrative Assistant	Janett Gozalo	J-4	$34,744	$0	$0	06/15/19 (J-5)	$0	$34,744	$9,669	$0	$0	$504	$178	$2,583	$224	$13,158	$47,902
29	1022	Clerk II	Vacant (Vice: M.Guzman) **	D-1	$19,040	$0	$0		$0	$19,040	$5,299	$495	$0	$276	$178	$6,510	$404	$13,162	$32,202
30	2024	Clerk I	Vacant: (Vice: N.P.Santos)	C-1	$17,769	$0	$0		$0	$17,769	$4,945	$495	$0	$258	$178	$0	$0	$5,876	$23,645
			Grand Total:	—	$1,405,419	$9,658	$0	—	$3,433	$1,418,510	$394,771	$11,871	$0	$20,568	$5,340	$112,411	$7,974	$552,936	$1,971,446

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	26	3	29
Victim Advocates	0	0	0
GRAND TOTAL	26	4	30

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	0	23	0	23
Unclassified	1	3	0	4
TOTAL	1	26	0	27

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER

FUND: SEE BELOW

ACCOUNT NO.: ¹ Funding Source: 5101-H15-1120-SE114 — 100% Federal 2016 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC) Administration
² Funding Source: 5100-A18-1100-GA001

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine 1*	L-2	$38,506	$0	$0		$0	$38,506	$10,716	$495	$0	$558	$178	$3,940	$240	$16,127	$54,633
2	601	Victim Advocate	Leah Miche SN Diaz 1*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$13,409	$47,320
3	608	Victim Advocate	Hope Leon Guerrero 1*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$1,404	$224	$12,230	$46,141
4	1031	Victim Advocate	Lucil D. Guerrero 1*	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$2,583	$224	$13,785	$48,981
5	1091	Victim Advocate	Roshjay Mantanona 1*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$6,510	$404	$17,516	$51,427
6	2014	Victim Advocate	Jesse J. Mccarrel 1*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$6,510	$404	$17,516	$51,427
7	604	Victim Advocate	Gabrielle A.U. Williams 2*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$13,409	$47,320
8	1153	Victim Advocate	Benny R.S. Campos, III 2*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$13,409	$47,320
9	1163	Victim Advocate	Vacant (Vice: N. Mori) 2*	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$0	$0	$10,602	$44,513
10	2049	Victim Advocate	Dominique Mendiola 2*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$1,924	$240	$13,142	$48,338
11	1051	Victim Advocate	Vacant (Vice: R.M.Sgambelluri)2*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$13,409	$47,320
12	933	Legal Clerk I	Jay Fejeran 2*	F-6	$27,907	$0	$0	09/22/18 (F-7)	$24	$27,931	$7,773	$495	$0	$405	$178	$6,510	$404	$15,765	$43,696
			Grand Total:	—	$198,747	$0	$0	—	$24	$198,771	$55,318	$2,968	$0	$2,882	$1,068	$16,183	$1,316	$79,735	$278,506

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	1	0	1
Victim Advocates	0	11	11
GRAND TOTAL	1	11	12

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	0	1	0	1
Unclassified	0	0	9	9
TOTAL	0	1	9	10

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

[1] Legal Services - Direct Cost Highway, DPW
[2] Legal Services - DLM Local Funds
[3] Legal Services - Public Health and Social Services
[4] GEDA Legal
[5] Natural Resources

DEPUTY: KARL P. ESPALDON

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
														Benefits					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	1166	Deputy Attorney General	Karl Espaldon *	ATTY-5-5	$44,016	$0	$0		$0	$44,016	$12,250	$0	$0	$638	$0	$0	$0	$12,888	$56,904
1	935	Asst. Atty. General	Karl Espaldon	ATTY-3-2	$68,981	$0	$0		$0	$68,981	$19,197	$495	$0	$1,000	$178	$0	$0	$20,870	$89,851
2	158	Asst. Atty. General	Nicolas Toft [2]	ATTY-4-5	$89,057	$0	$0	02/02/18 (ATTY4-6)	$3,590	$92,647	$25,784	$495	$0	$1,343	$178	$1,404	$224	$29,428	$122,075
3	200	Asst. Atty. General	Kathy F. Siguenza	ATTY-4-8	$105,373	$0	$0	04/01/19 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,404	$224	$33,154	$138,527
4	209	Asst. Atty. General	David Rivera	ATTY-4-9	$111,451	$0	$0	08/21/18 (ATTY-4-10)	$396	$111,847	$31,127	$495	$0	$1,622	$178	$6,510	$404	$40,335	$152,182
5	941	Asst. Atty. General	Robert Weinberg	ATTY-4-9	$111,451	$0	$0	01/21/19 (ATTY4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,510	$404	$40,219	$151,670
6	1008	Asst. Atty. General	Jonathan Quan	ATTY-4-8	$105,373	$0	$0	07/14/18 (ATTY-4-9)	$4,084	$109,457	$30,462	$495	$0	$1,587	$178	$2,583	$224	$35,529	$144,986
7	1009	Asst. Atty. General	Laura Mooney	ATTY-4-8	$105,373	$0	$0	01/19/19 (ATTY4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$2,583	$224	$34,333	$139,706
8	1010	Asst. Atty. General	Jessica L. Toft	ATTY-4-5	$89,057	$0	$0	06/04/18 (ATTY-4-6)	$1,657	$90,714	$25,246	$495	$0	$1,315	$178	$1,404	$224	$28,862	$119,576
9	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-6	$94,194	$0	$0	03/26/18 (ATTY-4-7)	$2,775	$96,969	$26,986	$495	$0	$1,406	$178	$1,924	$240	$31,230	$128,199
10	1134	Asst. Atty. General	Thomas Keeler [1]	ATTY-4-8	$105,373	$0	$0	03/04/19 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$2,583	$0	$34,109	$139,482
11	1136	Asst. Atty. General	Kristan Finney	ATTY-4-4	$84,200	$0	$0	05/01/18 (ATTY-4-5)	$2,128	$86,328	$24,025	$495	$0	$1,252	$178	$3,176	$404	$29,530	$115,858
12	2007	Asst. Atty. General	Matthew Wolff	ATTY-3-2	$68,981	$0	$0	10/05/17 (ATTY-3-3)	$2,430	$71,411	$19,874	$495	$0	$1,035	$178	$1,924	$240	$23,746	$95,157
13	405	Asst. Atty. General	Vacant (Vice:D. Lefing)	ATTY-4-3	$81,294	$0	$0		$0	$81,294	$22,624	$495	$0	.	$178	$6,510	$404	$30,211	$111,505
14	1246	Asst. Atty. General	Vacant (Vice: S. Taylor) [3]	ATTY-4-5	$89,057	$0	$0		$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,510	$404	$33,662	$122,719
15	931	Paralegal II	Marie L. Cruz	L-7	$46,375	$0	$0	08/12/18 (L-8)	$196	$46,571	$12,961	$495	$0	$675	$178	$2,583	$224	$17,116	$63,687
16	1082	Word Processing Secretary I	Linda Hernandez	H-4	$29,650	$0	$0	06/18/17 (H-5)	$375	$30,025	$8,356	$495	$0	$435	$178	$4,688	$299	$14,451	$44,476
17	1129	Legal Clerk II	Josette M. Guzman	H-4	$29,650	$0	$0	05/16/18 (H-5)	$419	$30,069	$8,368	$495	$0	$436	$178	$6,510	$404	$16,391	$46,460
18	1130	Clerk III	Celine M. Taitague	E-12	$30,826	$0	$0	07/18/18 (E-13)	$196	$31,022	$8,633	$0	$0	$450	$178	$2,583	$224	$12,068	$43,090
19	1138	Legal Secretary I	Maria A.U. Blas	H-5	$30,774	$0	$0	05/20/18 (H-6)	$421	$31,195	$8,682	$495	$0	$452	$178	$2,285	$299	$12,390	$43,585
20	2054	Customer Service Representative	Vacant (New)	H-1	$26,520	$0	$0		$0	$26,520	$7,381	$495	$0	$385	$178	$6,510	$404	$15,352	$41,872
			Grand Total:	---	$1,357,453	$0	$0	----	$16,539	$1,373,992	$382,382	$8,410	$0	$18,744	$3,204	$64,425	$5,070	$482,235	$1,856,227

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	14	0	14
Staff	6	0	6
Victim Advocates	0	0	0
GRAND TOTAL	20	0	20

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	12	5	0	17
Unclassified	0	0	0	0
TOTAL	12	5	0	17

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

DEPUTY: KENNETH D. ORCUTT

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1169	Deputy Atty General	Kenneth D. Orcutt *	ATTY-5-9	$4,875	$0	$0		$0	$4,875	$1,357	$0	$0	$71	$0	$0	$0	$1,427	$6,302
1	300	Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-11	$121,534	$0	$0	04/21/20 (ATTY-4-12)	$0	$121,534	$33,823	$495	$0	$1,762	$178	$1,404	$224	$37,886	$159,420
2	214	Asst. Atty. General	Monty May	ATTY-4-12	$125,302	$0	$0	03/02/20 (ATTY-4-13)	$0	$125,302	$34,872	$0	$0	$1,817	$178	$6,510	$404	$43,780	$169,082
3	221	Asst. Atty. General	David Highsmith	ATTY-4-10	$117,880	$0	$0	04/01/19 (ATTY-4-11)	$0	$117,880	$32,806	$495	$0	$1,709	$178	$4,688	$299	$40,175	$158,055
4	306	Asst. Atty. General	R. Happy Rons	ATTY-4-10	$117,880	$0	$0	01/10/19 (ATTY-4-11)	$0	$117,880	$32,806	$495	$0	$1,709	$178	$1,404	$224	$36,816	$154,696
5	1007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-8	$105,373	$0	$0	02/02/19 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,404	$224	$33,154	$138,527
6	1241	Asst. Atty. General	Duane J. Sablan	ATTY-2-3	$61,550	$0	$0	11/16/18 (ATTY-2-4)	$0	$61,550	$17,129	$0	$0	$892	$178	$1,404	$224	$19,828	$81,378
7	2000	Asst. Atty. General	Janice M. Camacho	ATTY-2-3	$61,550	$0	$0	10/23/18 (ATTY-2-4)	$0	$61,550	$17,129	$495	$0	$892	$178	$2,583	$224	$21,501	$83,051
8	208	Asst. Atty. General	Vacant (E.S.M. Lee) **	ATTY-3-1	$66,600	$0	$0		$0	$66,600	$18,535	$495	$0	$966	$178	$1,404	$224	$21,801	$88,401
9	1106	Asst. Atty. General	Vacant (Vice: D.B.Lefing) **	ATTY-4-1	$75,780	$0	$0		$0	$75,780	$21,090	$495	$0	$1,099	$178	$1,404	$224	$24,489	$100,269
10	236	Investigator IV	Felix T. Manglona	OL04-20	$100,157	$0	$0	01/23/20 (OL04-21)	$0	$100,157	$27,874	$495	$0	$1,452	$178	$3,176	$404	$33,578	$133,735
11	958	Investigator III	Bryan Cruz	NL04-13	$72,327	$0	$0	05/13/19 (NL04-14)	$0	$72,327	$20,129	$495	$0	$1,049	$178	$1,924	$240	$24,014	$96,341
12	113	Legal Secretary III	Zerlyn Leon Guerrero	J-10	$42,661	$0	$0	01/20/20 (J-11)	$0	$42,661	$11,873	$495	$0	$619	$178	$0	$0	$13,164	$55,825
13	326	Process Officer I	Gary Borja	I-5	$33,182	$0	$0	10/28/18 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$2,583	$224	$13,195	$46,377
14	509	Legal Secretary III	Charlene Cruz	J-6	$37,427	$0	$0	05/22/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$3,940	$240	$15,811	$53,238
15	920	Legal Secretary III	Alisa Munoz	J-5	$36,061	$0	$0	08/27/18 (J-6)	$1,160	$37,221	$10,359	$495	$0	$540	$178	$2,583	$224	$14,378	$51,599
16	1016	Paralegal I	Gabriella Rippel	K-7	$42,389	$0	$0	11/06/18 (K-8)	$0	$42,389	$11,797	$495	$0	$615	$178	$3,940	$240	$17,264	$59,653
17	1137	Paralegal II	Brenda Aguon	L-11	$52,547	$0	$0	05/09/20 (L-12)	$0	$52,547	$14,624	$495	$0	$762	$178	$6,510	$404	$22,972	$75,519
18	2006	Process Officer I	Meilani Lynn Quintanilla	I-3	$30,803	$0	$0	10/12/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$0	$0	$9,692	$40,495
19	2030	Clerk I	Matilda T. Takao	C-2	$18,442	$0	$0	02/20/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$6,510	$404	$12,986	$31,428
20	2031	Clerk II	Waltina Nauta	D-2	$19,761	$0	$0	02/20/19 (D-3)	$0	$19,761	$5,499	$495	$0	$287	$178	$6,510	$404	$13,373	$33,134
21	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	H-1	$26,520	$0	$0	08/07/18 (H-2)	$148	$26,668	$7,422	$495	$0	$387	$178	$6,510	$404	$15,395	$42,063
			Grand Total:	----	$1,370,601	$0	$0	----	$1,308	$1,371,909	$381,802	$9,397	$0	$19,893	$3,738	$66,391	$5,459	$486,680	$1,858,589

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	9	0	9
Staff	12	0	12
Victim Advocates	0	0	0
GRAND TOTAL	21	0	21

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	7	12	0	19
Unclassified	0	0	0	0
TOTAL	7	12	0	19

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

DEPUTY: FRED S. NISHIHIRA

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1167	Deputy Atty General	Fred Nishihira*	ATTY-5-10	$4,514	$0	$0		$0	$4,514	$1,256	$0	$0	$65	$0	$0	$0	$1,322	$5,836
1	945	Asst. Atty. General	Fred Nishihira	ATTY-4-13	$129,186	$0	$0	06/28/20 (ATTY-4-14)	$0	$129,186	$35,952	$0	$0	$1,873	$178	$6,510	$404	$44,918	$174,104
2	1037	Asst. Atty. General	Joseph A. Perez	ATTY-2-1	$57,375	$0	$0	06/15/19 (ATTY-2-2)	$0	$57,375	$15,967	$495	$0	$832	$178	$4,688	$299	$22,459	$79,834
3	2001	Asst. Atty. General	Marinna N. Julian	ATTY-2-1	$57,375	$0	$0	08/21/17 (ATTY-2-2)	$572	$57,947	$16,127	$495	$0	$840	$178	$1,404	$224	$19,267	$77,214
4	282	Paralegal II	EmmaJean O. Lamb	L-5	$43,051	$0	$0	08/01/18 (L-6)	$268	$43,319	$12,056	$495	$0	$628	$178	$0	$0	$13,356	$56,675
5	327	Consumer Advocate	Bernadita SN Alvarez	N-12	$65,779	$0	$0	01/06/20 (N-13)	$0	$65,779	$18,306	$0	$0	$954	$178	$2,583	$224	$22,245	$88,024
6	2048	Clerk II	Joelyna A. San Agustin	D-3	$20,510	$0	$0	09/18/18 (D-4)	$26	$20,536	$5,715	$495	$0	$298	$178	$6,510	$404	$13,600	$34,136
7	1182	Program Coord. I	Vacant (Vice: H. M. Pangelinan)	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$6,510	$404	$17,892	$53,088
8	2035	Investigator I	Vacant	KL04-1	$33,150	$0	$0		$0	$33,150	$9,226	$495	$0	$481	$178	$1,404	$224	$12,007	$45,157
			Grand Total:	—	$446,136	$0	$0	—	$866	$447,002	$124,401	$2,969	$0	$6,482	$1,424	$29,609	$2,183	$167,067	$614,069

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	3	0	3
Staff	5	0	5
Victim Advocates	0	0	0
GRAND TOTAL	8	0	8

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	3	3	0	6
Unclassified	0	0	0	0
TOTAL	3	3	0	6

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001
'5100-Z16-1100-WR446 100% STOP VAW 2015

CHIEF PROSECUTOR: JOSEPH B. MCDONALD

				Input by Department												Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	1170	Deputy Attorney General	Joseph McDonald *	ATTY-5-8	$30,458	$0	$0		$0	$30,458	$8,476	$0	$0	$442	$0	$0	$0	$8,918	$39,376
	2026	Asst. Deputy Attorney General	James Collins *	ATTY-5-1	$14,504	$0	$0		$0	$14,504	$4,036	$0	$0	$210	$0	$0	$0	$4,247	$18,751
1	938	Asst. Atty. General	Joseph McDonald	ATTY-4-5	$89,057	$0	$0	10/28/18 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$3,176	$404	$30,329	$119,386
2	202	Asst. Atty. General	James Collins	ATTY-3-3	$71,446	$0	$0	06/15/18 (ATTY-3-4)	$745	$72,191	$20,091	$495	$0	$1,047	$178	$6,510	$404	$28,724	$100,915
3	211	Asst. Atty. General	Sean Brown	ATTY-3-5	$78,268	$0	$0	06/15/19 (ATTY-3-6)	$0	$78,268	$21,782	$495	$0	$1,135	$178	$2,583	$224	$26,397	$104,665
4	216	Asst. Atty. General	Charles Kinnunen	ATTY-4-9	$111,451	$0	$0	12/01/18 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,510	$404	$40,219	$151,670
5	217	Asst. Atty. General	Thomas Neuman	ATTY-2-2	$59,426	$0	$0	07/30/18 (ATTY-2-3)	$354	$59,780	$16,637	$495	$0	$867	$178	$1,404	$224	$19,805	$79,585
6	409	Asst. Atty. General	Jeremiah Luther	ATTY-3-4	$74,000	$0	$0	07/11/18 (ATTY-3-5)	$935	$74,935	$20,854	$495	$0	$1,087	$178	$2,583	$0	$25,197	$100,132
7	918	Asst. Atty. General	Jeremy Kemper	ATTY-3-1	$66,600	$0	$0	08/14/18 (ATTY-3-2)	$304	$66,904	$18,619	$495	$0	$970	$178	$1,404	$224	$21,890	$88,794
8	942	Asst. Atty. General	Leonardo M. Rapadas '	ATTY-4-7	$99,627	$0	$0	10/02/19 (ATT4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$1,404	$224	$31,472	$131,099
9	946	Asst. Atty. General	Christine Tenorio	ATTY-3-2	$68,981	$0	$0	06/15/18 (ATTY-3-3)	$719	$69,700	$19,398	$495	$0	$1,011	$178	$6,510	$404	$27,995	$97,695
10	973	Asst. Atty. General	Nicole Cruz	ATTY-1-1	$50,825	$0	$0	12/18/18 (ATTY 1-4)	$2,095	$52,920	$14,728	$495	$0	$767	$178	$1,404	$224	$17,795	$70,715
11	1005	Asst. Atty. General	J. Basil O'Mallan	ATTY-4-9	$111,451	$0	$0	12/24/18 (ATTY-4-10)	$4,929	$116,380	$32,389	$495	$0	$1,688	$178	$3,176	$404	$38,329	$154,709
12	1034	Asst. Atty. General	Karen K. McKenzie	ATTY-1-1	$50,825	$0	$0	01/08/18 (ATTY-1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$2,583	$224	$18,361	$69,186
13	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-3	$71,446	$0	$0	08/26/18 (ATTY-3-4)	$241	$71,687	$19,950	$495	$0	$1,039	$178	$1,404	$224	$23,290	$94,977
14	1055	Asst. Atty. General	Brycen Breazeale	ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,145	$495	$0	$737	$178	$1,404	$224	$17,183	$68,008
15	1108	Asst. Atty. General	Terry VanEaton	ATTY-2-2	$59,426	$0	$0	05/08/19 (ATTY-2-3)	$0	$59,426	$16,538	$495	$0	$862	$178	$6,510	$404	$24,987	$84,413
16	1109	Asst. Atty. General	Rolland Wimberley	ATTY-1-1	$50,825	$0	$0	02/02/19 (ATTY-1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$1,404	$224	$17,183	$68,008
17	1177	Asst. Atty. General	Andrew Warlaumont	ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,145	$495	$0	$737	$178	$2,583	$224	$18,362	$69,187
18	1178	Asst. Atty. General	Monica Aguon	ATTY-3-2	$68,981	$0	$0	07/18/18 (ATTY-3-3)	$493	$69,474	$19,335	$495	$0	$1,007	$178	$6,510	$404	$27,929	$97,403
19	1179	Asst. Atty. General	Rogelio Batarao	ATTY-2-3	$61,550	$0	$0	12/20/18 (ATTY-2-4)	$0	$61,550	$17,129	$495	$0	$892	$178	$1,404	$224	$20,323	$81,873
20	1196	Asst. Atty. General	Matthew Phelps	ATTY-2-2	$59,426	$0	$0	09/08/18 (ATTY-2-3)	$129	$59,555	$16,574	$495	$0	$864	$178	$1,404	$224	$19,739	$79,294
21	1242	Asst. Atty. General	Brendlynn O. Joseph	ATTY-1-1	$50,825	$0	$0	06/18/19 (ATTY 1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$6,510	$404	$22,468	$73,293
22	154	Asst. Atty. General	Vacant (Vice: L Wofford)***	ATTY-4-1	$75,780	$0	$0		$0	$75,780	$21,090	$495	$0	$1,099	$0	$0	$0	$22,683	$98,463
23	954	Asst. Atty. General	Vacant (Vice:D. Retuyan)	ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,145	$495	$0	$737	$178	$2,583	$224	$18,362	$69,187
			Total:	—	$1,528,026	$0	$0	—	$10,944	$1,538,970	$428,295	$10,886	$0	$22,315	$3,738	$69,559	$5,920	$540,713	$2,079,683

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Unclassified
(***) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	23	0	23
Staff	40	0	40
Victim Advocates	0	2	2
GRAND TOTAL	63	2	65

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	21	38	0	59
Unclassified	0	0	2	2
TOTAL	21	38	2	61

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

CHIEF PROSECUTOR: JOSEPH B. MCDONALD

	Input by Department															Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
24	242	Chief Investigator	Anthony W. Blas	QL04-14	$97,240	$0	$0	02/06/19 (QL04-15)	$0	$97,240	$27,062	$0	$0	$1,410	$178	$0	$0	$28,650	$125,890	
25	233	Investigator III	William Salisbury	NL04-12	$69,881	$0	$0	01/25/19(NL04-13)	$0	$69,881	$19,448	$495	$0	$1,013	$178	$3,940	$240	$25,314	$95,195	
26	237	Investigator III	Maria Apuron	NL04-12	$69,881	$0	$0	11/13/18 (NL04-13)	$0	$69,881	$19,448	$495	$0	$1,013	$178	$1,404	$224	$22,762	$92,643	
27	238	Investigator IV	Freneil C. Macalma	OL04-13	$78,723	$0	$0	05/08/20 (OL4-14)	$0	$78,723	$21,909	$0	$0	$1,141	$178	$1,404	$0	$24,632	$103,355	
28	243	Investigator I	Frank R. Santos	KL04-15	$61,495	$0	$0	08/13/18 (KL04-16)	$291	$61,786	$17,195	$0	$0	$896	$178	$1,404	$224	$19,897	$81,683	
29	909	Investigator IV	Juan Salas	OL04-10	$71,004	$0	$0	05/08/19 (OL04-11)	$0	$71,004	$19,760	$495	$0	$1,030	$178	$2,583	$224	$24,269	$95,273	
30	930	Investigator II	Danny Gonzales	ML04-13	$66,773	$0	$0	06/29/20 (ML04-14)	$0	$66,773	$18,583	$495	$0	$968	$178	$2,285	$299	$22,808	$89,581	
31	952	Investigator II	Albert Manley	ML04-10	$60,225	$0	$0	06/29/18 (ML04-11)	$533	$60,758	$16,909	$495	$0	$881	$178	$0	$0	$18,462	$79,220	
32	962	Investigator II	Jerome Lorenzo	ML04-9	$58,218	$0	$0	11/04/19 (ML04-10)	$0	$58,218	$16,202	$495	$0	$844	$178	$6,510	$404	$24,633	$82,851	
33	2034	Investigator III	Anthony Camacho	NL04-12	$69,881	$0	$0	05/01/19 (NL04-13)	$0	$69,881	$19,448	$495	$0	$1,013	$178	$0	$0	$21,134	$91,015	
34	2040	Investigator II	Jason V. Lujan	ML04-7	$54,202	$0	$0	11/01/19 (ML04-8)	$0	$54,202	$15,084	$495	$0	$786	$178	$6,510	$404	$23,457	$77,659	
35	2042	Investigator I	Vacant **	KL04-01	$34,518	$0	$0		$0	$34,518	$9,606	$495	$0	$501	$178	$6,510	$404	$17,694	$52,212	
36	110	Legal Secretary II	Narcissa Castro	I-5	$33,182	$0	$0	03/03/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$6,510	$404	$17,302	$50,484	
37	114	Legal Secretary III	Joyce Siguenza	J-8	$40,077	$0	$0	10/15/18 (J-10)		$40,077	$11,153	$495	$0	$581	$178	$2,583	$224	$15,214	$55,291	
38	261	Process Officer II	Ruby A. Guevara	J-10	$42,661	$0	$0	02/18/20 (J-11)	$0	$42,661	$11,873	$495	$0	$619	$178	$2,583	$224	$15,971	$58,632	
39	271	Legal Clerk I	Eloise R. Bejosano	F-12	$33,860	$0	$0	09/17/18 (F-13)	$38	$33,898	$9,434	$0	$0	$492	$178	$1,924	$240	$12,267	$46,165	
40	275	Customer Service Rep.	Therese E.R. Duenas	H-4	$29,650	$0	$0	04/27/19 (H-5)	$0	$29,650	$8,252	$495	$0	$430	$178	$4,688	$299	$14,341	$43,991	
41	276	Legal Secretary III	Tricia Q. Taimanglo	J-3	$33,476	$0	$0	04/18/19 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$6,510	$404	$17,388	$50,864	
42	280	Legal Clerk II	Emerita E. Pinaula	H-15	$42,560	$0	$0	11/05/19 (H-16)	$0	$42,560	$11,844	$0	$0	$617	$178	$6,510	$404	$19,554	$62,114	
43	385	Legal Secretary I	Joyce M. Rosario	H-2	$27,525	$0	$0	04/03/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$2,583	$224	$11,539	$39,064	
44	451	Process Officer I	Colleen N. Chargualaf	I-1	$28,595	$0	$0	2/5/2019 (I-2)	$0	$28,595	$7,958	$495	$0	$415	$178	$6,510	$404	$15,960	$44,555	
45	456	Admin. Supervisor	Vivian Nisperos	L-13	$55,934	$0	$0	07/15/18 (L-14)	$370	$56,304	$15,669	$0	$0	$816	$178	$2,583	$224	$19,471	$75,775	
46	466	Legal Secretary III	Joleen Cruz	J-4	$34,744	$0	$0	09/21/18 (J-5)	$33	$34,777	$9,678	$495	$0	$504	$178	$0	$0	$10,856	$45,633	
47	640	Paralegal I	Ivy M. Yen	J-4	$34,744	$0	$0	06/20/18 (J-5)	$365	$35,109	$9,771	$495	$0	$509	$178	$6,510	$404	$17,866	$52,975	
48	934	Messenger Clerk	William Guerrero	D-7	$23,800	$0	$0	11/11/19 (D-8)	$0	$23,800	$6,624	$495	$0	$345	$178	$0	$0	$7,641	$31,441	
49	1059	Legal Clerk II	Gina Pangelinan	H-2	$27,525	$0	$0	12/29/18 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$4,688	$299	$13,719	$41,244	
50	1066	Paralegal II	Zina R. Lubasan	L-11	$52,547	$0	$0	02/25/19 (L-12)	$0	$52,547	$14,624	$0	$0	$762	$178	$3,940	$240	$19,744	$72,291	
51	1075	Legal Clerk I	Martin Santiago	F-2	$24,049	$0	$0	01/24/19 (F-2)	$0	$24,049	$6,693	$495	$0	$349	$178	$6,510	$0	$14,224	$38,273	
52	1077	Legal Clerk I	Mariana R. Duenas	F-3	$24,960	$0	$0	09/08/18 (F-4)	$58	$25,018	$6,963	$495	$0	$363	$178	$0	$0	$7,998	$33,016	
53	1079	Data Control Clerk I	Mardee Lujan-Sandlin	E-2	$21,895	$0	$0	04/24/19 (E-3)	$0	$21,895	$6,093	$495	$0	$317	$178	$3,176	$404	$10,663	$32,558	
			Total:	----	$1,403,825	$0	$0	----	$1,688	$1,405,513	$391,154	$11,376	$0	$20,380	$5,340	$100,358	$6,821	$535,429	$1,940,942	

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(**) *Recruitment ongoing*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

CHIEF PROSECUTOR: JOSEPH B. MCDONALD

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
54	1154	Paralegal I	Juliet Erese	K-5	$39,350	$0	$0	11/21/18 (K-6)	$0	$39,350	$10,951	$495	$0	$571	$178	$2,583	$224	$15,001	$54,351
55	1155	Paralegal I	Geraldine Pangelinan	K-5	$39,350	$0	$0	12/30/18 (K-6)	$0	$39,350	$10,951	$495	$0	$571	$178	$6,510	$404	$19,108	$58,458
56	1165	Paralegal I	Michelle M. Ingking	J-2	$32,253	$0	$0	06/06/18 (J-3)	$387	$32,640	$9,084	$495	$0	$473	$178	$6,510	$404	$17,144	$49,784
57	1174	Legal Secretary I	Norma T. Benavente	H-2	$27,525	$0	$0	03/15/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$6,510	$404	$15,646	$43,171
58	1175	Paralegal I	Jeramine Drake Desoto	J-3	$33,476	$0	$0	08/10/18 (J-4)	$176	$33,652	$9,365	$495	$0	$488	$178	$2,583	$224	$13,333	$46,985
59	1176	Paralegal I	Monica Wusstig	J-3	$33,476	$0	$0	08/24/18 (J-4)	$127	$33,603	$9,352	$495	$0	$487	$178	$6,510	$0	$17,021	$50,624
60	2008	Paralegal II	Allan Valenzuela	L-3	$39,965	$0	$0	10/23/18 (L-4)	$0	$39,965	$11,122	$495	$0	$579	$178	$6,510	$404	$19,288	$59,253
61	2020	Auditor II **	Myra Sharon Valenzuela	M-2	$42,307	$0	$0	08/22/18 (M-3)	$170	$42,477	$11,821	$495	$0	$616	$178	$6,510	$404	$20,024	$62,501
62	2041	Clerk I	Charlene Yoshida	C-2	$18,442	$0	$0	7/10/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$6,510	$404	$12,986	$31,428
63	2044	Victim Advocate	Connie L. Merei *	K-3	$36,530	$0	$0		$0	$36,530	$10,166	$495	$0	$530	$178	$1,404	$224	$12,997	$49,527
64	2045	Victim Advocate	Lorraine C. Rivera *	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$2,583	$224	$13,785	$48,981
65	262	Legal Clerk I	Vacant (Vice: L. Flores)	F-13	$34,934	$0	$0		$0	$34,934	$9,722	$495	$0	$507	$178	$2,583	$224	$13,708	$48,642
			Total:	—	$412,804	$0	$0	—	$860	$413,664	$115,123	$5,934	$0	$5,998	$2,136	$57,306	$3,544	$190,041	$603,705
	GRAND TOTAL (Total *Page C7, C8 and C9*) ==========>				$3,344,655	$0	$0		$13,492	$3,358,147	$934,572	$28,196	$0	$48,693	$11,214	$227,223	$16,285	$1,266,183	$4,624,330

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified*
(**) *White Collar Crime Unit*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

DEPUTY: CAROL H. SANCHEZ

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	1172	Deputy Attorney General	Carol H. Sanchez *	ATTY-5-6	$7,208	$0	$0		$0	$7,208	$2,006	$0	$0	$105	$0	$0	$0	$2,111	$9,319
1	939	Asst. Atty. General	Carol H. Sanchez	ATTY-4-7	$99,627	$0	$0	3/10/19 (ATTY-4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$3,940	$240	$34,023	$133,650
2	376	Asst. Atty. General	Thomas Parker	ATTY-4-9	$111,451	$0	$0	02/04/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$4,688	$299	$38,292	$149,743
3	390	Asst. Atty. General	Dominic Terlaje	ATTY-4-5	$89,057	$0	$0	07/10/18 (ATTY-4-6)	$1,143	$90,200	$25,103	$495	$0	$1,308	$178	$2,583	$224	$29,891	$120,091
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	ATTY-4-3	$81,294	$0	$0	05/31/19 (ATTY-4-4)	$0	$81,294	$22,624	$495	$0	$1,179	$178	$6,510	$404	$31,390	$112,684
5	429	Asst. Atty. General	Eliseo Florig	ATTY-4-5	$89,057	$0	$0	01/25/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,510	$404	$33,663	$122,720
6	1247	Investigator I	Donald San Agustin	KL04-5	$43,148	$0	$0	08/22/18 (KL04-06)	$183	$43,331	$12,059	$495	$0	$628	$178	$6,510	$404	$20,274	$63,605
7	2005	Investigator I	Erlinda N. Blas-Merfalen	KL04-3	$38,833	$0	$0	09/18/18 (KL04-4)	$72	$38,905	$10,827	$495	$0	$564	$178	$3,940	$240	$16,244	$55,149
8	234	Process Officer I	Brandon C. Terlaje	I-3	$30,803	$0	$0	12/02/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$2,583	$224	$12,499	$43,302
9	279	Legal Sec. III	Julia G. Salas	J-8	$40,077	$0	$0	11/21/18 (J-9)	$0	$40,077	$11,153	$495	$0	$581	$178	$2,583	$224	$15,214	$55,291
10	974	Legal Clerk I	Yvonne Arceo	F-8	$29,883	$0	$0	10/17/19 (F-9)	$0	$29,883	$8,316	$495	$0	$433	$178	$6,510	$0	$15,932	$45,815
11	1068	Legal Secretary III	Christina Martinez	J-3	$33,476	$0	$0	04/18/19 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$6,510	$0	$16,984	$50,460
			Grand Total:	----	$693,914	$0	$0	----	$1,398	$695,312	$193,505	$5,442	$0	$10,082	$1,958	$52,867	$2,663	$266,517	$961,829

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	6	0	6
Victim Advocates	0	0	0
GRAND TOTAL	11	0	11

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	5	6	0	11
Unclassified	0	0	0	0
TOTAL	5	6	0	11

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101-B18-1170-CE101

DEPUTY: REBECCA M. PEREZ

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	ocial Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1173	Deputy Attorney General	Rebecca Perez*	ATTY-5-8	$18,610	$0	$0		$0	$18,610	$5,179	$0	$0	$270	$0	$0	$0	$5,449	$24,059
	2029	Asst. Deputy Attorney General	Loretta T. Gutierrez-Long*	ATTY-5-7	$1,546	$0	$0		$0	$1,546	$430	$0	$0	$22	$0	$0	$0	$453	$1,999
1	1183	Asst. Atty. General	Rebecca Perez	ATTY-4-7	$99,627	$0	$0	07/10/18 (ATTY-4-8)	$1,278	$100,905	$28,082	$495	$0	$1,463	$178	$1,404	$0	$31,622	$132,527
2	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-9	$111,451	$0	$0	04/04/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$2,583	$224	$36,112	$147,563
3	911	Asst. Atty. General	Raymond B. Ilagan	ATTY-4-9	$111,451	$0	$0	05/13/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$0	$0	$33,305	$144,756
4	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-9	$111,451	$0	$0	02/08/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$0	$0	$33,306	$144,757
5	950	Asst. Atty. General	Geroge Neil P. Valdes	ATTY-4-5	$89,057	$0	$0	05/30/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$2,583	$224	$29,556	$118,613
6	955	Asst. Atty. General	Perfecto Galman	ATTY-4-5	$89,057	$0	$0	07/16/18 (ATTY-4-6)	$1,057	$90,114	$25,079	$495	$0	$1,307	$178	$2,583	$0	$29,641	$119,755
7	970	Asst. Atty. General	Andrew T. Perez	ATTY-2-5	$67,427	$0	$0	06/08/19 (ATTY-2-6)	$0	$67,427	$18,765	$495	$0	$978	$178	$1,404	$224	$22,043	$89,470
8	1001	Asst. Atty. General	Renaida Z. San Nicolas	ATTY-2-3	$61,550	$0	$0	05/04/18 (ATTY-2-4)	$893	$62,443	$17,378	$495	$0	$905	$178	$1,404	$224	$20,584	$83,027
9	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-9	$111,451	$0	$0	10/01/18 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$2,583	$224	$36,112	$147,563
10	432	Investigator I	Rosita R. Quintanilla	KL04-20	$73,038	$0	$0	12/09/18 (KL04-21)	$0	$73,038	$20,326	$0	$0	$1,059	$178	$2,583	$0	$24,147	$97,185
11	449	Investigator IV	Pauline R. Chaco	OL04-15	$84,330	$0	$0	07/10/19 (OL04-16)	$0	$84,330	$23,469	$0	$0	$1,223	$178	$0	$0	$24,870	$109,200
12	908	Investigator III	Joseph C. San Agustin	NL04-17	$82,996	$0	$0	08/27/19 (NL04-18)	$0	$82,996	$23,098	$0	$0	$1,203	$178	$0	$0	$24,479	$107,475
13	917	Investigator III	Vacant (Vice: K. Williams)	NL04-18	$85,901	$0	$0		$0	$85,901	$23,906	$495	$0	$1,246	$178	$2,583	$224	$28,632	$114,533
14	107	Program Coordinator IV	Franklin Artero	O-8	$64,350	$0	$0	02/24/19 (O-9)	$0	$64,350	$17,909	$0	$0	$933	$178	$2,583	$224	$21,827	$86,177
15	117	Legal Secretary III	Rachel Cruz	J-5	$36,061	$0	$0	04/18/18 (J-6)	$615	$36,676	$10,207	$495	$0	$532	$178	$6,510	$404	$18,326	$55,002
16	266	Admin. Supervisor	Erlinda Uson	L-10	$50,931	$0	$0	09/11/19 (L-11)	$0	$50,931	$14,174	$0	$0	$738	$178	$2,583	$224	$17,898	$68,829
17	382	Paralegal I	Jessica Marie A. Chaco	J-1	$31,076	$0	$0		$0	$31,076	$8,648	$495	$0	$451	$178	$2,583	$224	$12,579	$43,655
18	427	Paralegal II	Grace G. Santos	L-9	$49,364	$0	$0	6/20/19 (L-10)	$0	$49,364	$13,738	$495	$0	$716	$178	$3,940	$240	$19,307	$68,671
19	433	Child Support Enforce. Ofcr II	Carl K. Reyes	J-6	$37,427	$0	$0	05/09/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$2,583	$224	$14,438	$51,865
20	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	I-2	$29,679	$0	$0	11/01/18 (I-3)	$0	$29,679	$8,260	$495	$0	$430	$178	$3,176	$404	$12,943	$42,622
21	448	Process Officer II	Elias B. Leon	J-11	$44,015	$0	$0	05/08/20 (J-12)	$0	$44,015	$12,249	$0	$0	$638	$178	$2,583	$0	$15,649	$59,664
22	450	Process Officer II	Sophia Murphy	J-5	$36,061	$0	$0	11/13/17 (J-6)	$1,203	$33,209	$9,242	$495	$0	$482	$178	$2,583	$224	$13,204	$46,413
23	457	Record Mgmt. Officer	Eleanor Atoigue	J-5	$36,061	$0	$0	02/13/19 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$2,583	$224	$14,039	$50,100
24	501	Child Support Enforce. Ofcr I	Norman Diaz	I-3	$30,803	$0	$0	10/19/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$1,404	$224	$11,320	$42,123
25	506	Clerk I	Mary Ann Mendiola	C-1	$17,769	$0	$0	06/26/18 (C-2)	$176	$17,945	$4,994	$495	$0	$260	$178	$2,583	$224	$8,734	$26,679
			Grand Total:	----	$1,662,540	$0	$0	---	$5,222	$1,663,707	$463,010	$9,402	$0	$24,124	$4,450	$55,404	$4,184	$560,574	$2,224,281
			Local Share ---------->		$565,264	$0	$0		$1,775	$565,660	$157,423	$3,197	$0	$8,202	$1,513	$18,837	$1,423	$190,595	$756,255
			Federal Share ---------->		$1,097,276	$0	$0		$3,447	$1,098,047	$305,586	$6,205	$0	$15,922	$2,937	$36,567	$2,761	$369,979	$1,468,025

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)
FUND: 34% Local/ 66%Federal
ACCOUNT NO.: 5101-B18-1170-CE101

DEPUTY: REBECCA M. PEREZ

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department (P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	510	Legal Clerk I	Remedios F. O'Keefe	F-10	$31,809	$0	$0	01/22/20 (F-11)	$0	$31,809	$8,852	$0	$0	$461	$178	$2,583	$0	$12,075	$43,884
27	520	Accounting Tech. Supvr	Martha C. Nunotani	K-5	$39,350	$0	$0	08/07/18 (K-6)	$220	$39,570	$11,012	$495	$0	$574	$178	$1,404	$224	$13,887	$53,457
28	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-7	$35,744	$0	$0	09/13/18 (I-8)	$54	$35,798	$9,963	$495	$0	$519	$178	$2,583	$224	$13,961	$49,759
29	703	Accountant I	Yolanda Salalila	L-4	$41,479	$0	$0	06/01/18 (L-5)	$520	$41,999	$11,688	$495	$0	$609	$178	$6,510	$404	$19,884	$61,883
30	706	Accounting Technician I	Marivic J. Retiro	H-1	$26,520	$0	$0	07/17/17 (H-2)	$204	$26,724	$7,437	$495	$0	$387	$178	$6,510	$404	$15,411	$42,135
31	815	Child Support Enforce. Ofcr II	Cindy C. Cepeda	J-7	$38,845	$0	$0	11/09/18 (J-8)	$0	$38,845	$10,811	$495	$0	$563	$178	$6,510	$404	$18,960	$57,805
32	902	Accounting Technician I	Teresita Villagomez	H-6	$31,940	$0	$0	06/29/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$4,688	$299	$15,012	$46,952
33	903	Accounting Technician I	Cynthia Encarnacion	H-5	$30,774	$0	$0	03/31/18 (H-6)	$583	$31,357	$8,727	$495	$0	$455	$178	$2,583	$224	$12,661	$44,018
34	904	Accounting Technician I	Maria Williams	H-5	$30,774	$0	$0	07/05/18 (H-6)	$275	$31,049	$8,641	$495	$0	$450	$178	$1,404	$224	$11,392	$42,441
35	905	Paralegal II	Franklin Honorario	L-11	$52,547	$0	$0	02/22/20 (L-12)	$0	$52,547	$14,624	$495	$0	$762	$178	$2,583	$224	$18,865	$71,412
36	912	Process Officer I	Ryan V. Pablo	I-3	$30,803	$0	$0	10/12/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$0	$0	$9,692	$40,495
37	913	Clerk III	Erlyn Pama	E-6	$25,406	$0	$0	04/09/19 (E-7)	$0	$25,406	$7,070	$495	$0	$368	$178	$0	$0	$8,112	$33,518
38	923	Accounting Technician I	Jeremy San Nicolas	H-5	$30,774	$0	$0	10/31/18 (H-6)	$0	$30,774	$8,564	$495	$0	$446	$178	$6,510	$404	$16,598	$47,372
39	1028	Paralegal I	Caroline Ogo	K-16	$56,149	$0	$0	12/26/18 (K-17)	$0	$56,149	$15,626	$495	$0	$814	$178	$3,940	$240	$21,293	$77,442
40	1042	Legal Secretary	Norma Page	H-3	$28,568	$0	$0	05/15/19 (H-4)	$0	$28,568	$7,950	$495	$0	$414	$178	$6,510	$404	$15,951	$44,519
41	1043	Accounting Tehncian II	Jennifer L. Snover	I-10	$39,255	$0	$0	12/20/19 (I-11)	$0	$39,255	$10,925	$495	$0	$569	$178	$6,510	$404	$19,080	$58,335
42	1047	Customer Service Rep.	Monica L Aguon	H-1	$26,520	$0	$0		$0	$26,520	$7,381	$495	$0	$385	$178	$0	$0	$8,438	$34,958
43	1048	Customer Service Rep.	Lorna Morales	H-5	$30,774	$0	$0	08/13/18 (H-6)	$153	$30,927	$8,607	$495	$0	$448	$178	$3,940	$240	$13,908	$44,835
44	1099	Customer Service Rep.	Ysmael Cienca	H-6	$31,940	$0	$0	03/04/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$2,583	$0	$12,608	$44,548
45	1115	Accounting Technician II	Marlene D. Dela Cruz	I-4	$31,970	$0	$0	06/20/18 (I-5)	$336	$32,306	$8,991	$495	$0	$468	$178	$6,510	$404	$17,046	$49,352
46	1116	Accounting Technician II	Julie Ann O. Mendiola	I-5	$33,182	$0	$0	06/20/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$6,510	$404	$17,302	$50,484
47	1123	Legal Clerk I	Christyne C. Oliver	F-13	$34,934	$0	$0	06/28/19 (F-14)	$0	$34,934	$9,722	$495	$0	$507	$178	$3,940	$240	$15,081	$50,015
48	1151	Legal Secretary II	Nikki S. Halmi	I-6	$34,439	$0	$0	12/28/18 (I-7)	$0	$34,439	$9,584	$495	$0	$499	$178	$6,510	$404	$17,670	$52,109
49	1180	Management Analyst IV	Frankielucky Palomo	O-1	$49,897	$0	$0	07/26/18 (O-2)	$335	$50,232	$13,980	$495	$0	$728	$178	$0	$0	$15,380	$65,612
50	1181	Legal Secretary II	Stacy C. Cuasito	I-2	$29,679	$0	$0	06/27/18 (I-3)	$290	$29,969	$8,340	$495	$0	$435	$178	$6,510	$404	$16,361	$46,330
			Grand Total:	—	$874,072	$0	$0	—	$2,970	$877,042	$244,081	$11,870	$0	$12,717	$4,450	$97,331	$6,179	$376,628	$1,253,670
			Local Share ---------->		$297,184	$0	$0		$1,010	$298,194	$82,987	$4,036	$0	$4,324	$1,513	$33,093	$2,101	$128,053	$426,248
			Federal Share ---------->		$576,888	$0	$0		$1,960	$578,848	$161,093	$7,834	$0	$8,393	$2,937	$64,238	$4,078	$248,574	$827,422

1/ FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/ FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/ FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101-B18-1170-CE101

[1] Funding Source: 5101-H17-1170-SE102 - 100% Federal 2017 State and Access Visitation Program

DEPUTY: REBECCA M. PEREZ

					Input by Department											Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
51	1195	Paralegal II	Janus Mendiola	L-8	$47,846	$0	$0	10/23/18 (L-9)	$0	$47,846	$13,316	$495	$0	$694	$178	$6,510	$404	$21,596	$69,442
52	1213	Data Processing Manager	Erin Holms	Q-3	$65,152	$0	$0	06/15/18 (Q-3)	$720	$65,872	$18,332	$495	$0	$955	$178	$1,465	$224	$21,649	$87,521
53	1218	Accountant I	Gemma -Lee P. Santos	L-1	$37,100	$0	$0	08/07/18 (L-2)	$207	$37,307	$10,383	$495	$0	$541	$178	$1,465	$224	$13,285	$50,592
54	1219	Management Analyst III	Wilfred G. Aflague [1*]	N-1	$45,014	$0	$0		$0	$45,014	$12,527	$495	$0	$653	$178	$1,465	$224	$15,542	$60,556
55	2010	Child Support Enforce. Ofcr I	Vincent Nelson	I-8	$36,878	$0	$0	10/19/19 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$6,510	$404	$18,384	$55,262
56	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	I-2	$29,679	$0	$0	11/17/18 (I-2)	$973	$30,652	$8,530	$495	$0	$444	$178	$6,510	$404	$16,561	$47,213
57	459	Accounting Tech. I	Vacant (Vice: S. Gagan)	H-4	$29,650	$0	$0		$0	$29,650	$8,252	$495	$0	$430	$178	$4,688	$299	$14,342	$43,992
58	504	Process Officer II	Vacant (Vice: P. Mesa) **	J-10	$42,661	$0	$0		$0	$42,661	$11,873	$495	$0	$619	$178	$1,404	$224	$14,792	$57,453
59	507	Legal Clerk I	Vacant (Vice: F.Q. Flores)	F-12	$33,860	$0	$0		$0	$33,860	$9,423	$495	$0	$491	$178	$2,583	$224	$13,394	$47,254
60	951	Customer Service Supvr.	Vacant (Vice: C. Perez)	J-6	$37,427	$0	$0		$0	$37,427	$10,416	$495	$0	$543	$178	$6,510	$404	$18,545	$55,972
61	969	Computer Systems Analyst II	Vacant (Vice: H. Saludo)	M-5	$47,301	$0	$0		$0	$47,301	$13,164	$495	$0	$686	$178	$3,940	$240	$18,702	$66,003
62	1119	Accounting Technician II	Vacant (Vice: C. Matanona)	I-4	$31,970	$0	$0		$0	$31,970	$8,897	$495	$0	$464	$178	$6,510	$404	$16,947	$48,917
63	1146	Child Support Enforce. Ofcr I	Vacant (Vice: K. A. Aguero)	I-3	$30,803	$0	$0		$0	$30,803	$8,572	$495	$0	$447	$178	$2,583	$224	$12,499	$43,302
64	1245	Program Coord. IV	Vacant (Vice: C. Moylan)	O-3	$53,750	$0	$0		$0	$53,750	$14,959	$495	$0	$779	$178	$6,510	$404	$23,325	$77,075
			Grand Total:	—	$524,077	$0	$0	—	$1,900	$525,977	$146,379	$6,429	$0	$7,627	$2,314	$57,188	$4,083	$224,020	$749,997
		GRAND TOTAL (Page 1, 2 and 3):			$3,060,689	$0	$0		$10,092	$3,066,726	$853,470	$27,701	$0	$44,468	$11,214	$209,923	$14,446	$1,161,222	$4,227,948
		LOCAL SHARE (34%)			$1,040,634	$0	$0		$3,431	$1,042,687	$290,180	$9,418	$0	$15,119	$3,813	$71,374	$4,912	$394,815	$1,437,502
		FEDERAL SHARE (66%)			$2,020,055	$0	$0		$6,661	$2,024,039	$563,290	$18,283	$0	$29,349	$7,401	$138,549	$9,534	$766,406	$2,790,445

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment ongoing

	CLASSIFIED		UNCLASSIFIED	TOTAL
Attorneys	9		0	9
Staff	54		1	55
Victim Advocates	0		0	0
GRAND TOTAL	63		1	64

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	9	45	0	54
Unclassified	0	1	0	1
TOTAL	9	46	0	55