TakeCare℠

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July 16, 2018

GCH#34-16-2086
Speaker Benjamin J.F. Cruz

Honorable Speaker Benjamin J.F. Cruz
I Mina'trentai Kuåttro Na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

JUL 16 2018
Time: 251 [ ] AM [ ] PM File No. ____
Received By:

Re: Government of Guam Health Insurance Program Reporting Requirements

Hafa Adai Speaker Cruz:

Enclosed herewith is a hard copy and flash drive containing an electronic version of the following Government of Guam Reports as required and mandated by law:

(1) June 2018 Enrollment and Premium Payment Data (Public Law No. 32-068)
(2) June 2018 Claims Data
(3) April 2018 – June 2018 Claims Data

2018 JUL 16 PM 3:12

Please contact me at (671) 482-7222, (671) 300-7155 or email greg.kerrebrock@takecareasia.com should you have any questions or concerns regarding the enclosed reports.

Sincerely,

Greg Kerrebrock
Sales Manager
TakeCare Insurance Company

Health Plan Accredited by
AAAHC
ACCREDITATION ASSOCIATION for AMBULATORY HEALTH CARE, INC.
2086

TakeCare™

TakeCare Insurance Company
Med & RX Claims for GOVERNMENT OF GUAM
Paid Date From: 10/1/2017 To 6/30/2018
Print Date/Time:7/11/2018 2:23 PM

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
GGRSUP01										
Medical Expenses										
Network Expenses	$76.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76.37
FHP Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RX Expenses	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenses	**$76.37**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76.37**
GGRSUP02										
Medical Expenses										
Network Expenses	$1,807.01	$1,389.36	$3,154.89	$5,213.14	$1,259.51	$2,860.97	$9,684.99	$1,528.55	$1,674.74	$28,573.16
FHP Expenses	$0.00	$0.00	$91.86	$0.00	$0.00	$0.00	$61.76	$33.96	$0.00	$187.57
RX Expenses	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Expenses	**$1,807.01**	**$1,389.36**	**$3,246.75**	**$5,213.14**	**$1,259.51**	**$2,860.97**	**$9,746.75**	**$1,562.51**	**$1,674.74**	**$28,760.73**
GGRSUP03										
Medical Expenses										
Network Expenses	$0.00	$0.00	$50.00	$275.42	$482.61	$1,046.77	$470.59	$1,237.82	$562.84	$4,126.05
FHP Expenses	$0.00	$0.00	$241.22	$70.59	$373.83	$664.45	$377.86	$0.00	$0.00	$1,727.95
RX Expenses	**$4,304.01**	**$1,039.77**	**$1,861.17**	**$5,645.52**	**$1,705.73**	**$2,855.65**	**$3,367.69**	**$2,531.63**	**$2,111.51**	**$25,422.68**
Formulary Brand	$3,952.63	$610.25	$861.90	$4,497.53	$1,222.21	$1,335.51	$990.25	$1,886.81	$710.46	$16,067.55
Formulary Generic	$351.38	$429.52	$272.56	$757.85	$483.52	$783.75	$1,641.05	$644.82	$1,401.05	$6,765.50
Non-Formulary	$0.00	$0.00	$0.00	$390.14	$0.00	$0.00	$0.00	$0.00	$0.00	$390.14
Specialty	$0.00	$0.00	$726.71	$0.00	$0.00	$736.39	$736.39	$0.00	$0.00	$2,199.49
Total Expenses	**$4,304.01**	**$1,039.77**	**$2,152.39**	**$5,991.53**	**$2,562.17**	**$4,566.87**	**$4,216.14**	**$3,769.45**	**$2,674.35**	**$31,276.68**
HSA										
Medical Expenses										
Network Expenses	$306,782.36	$41,640.43	$40,483.84	$22,942.88	$20,746.39	$56,200.98	$15,346.74	$51,404.61	$40,122.32	$595,670.55
FHP Expenses	$24,071.40	$14,743.59	$13,365.66	$12,981.18	$5,466.97	$53,173.83	$15,111.21	$16,721.13	$10,653.18	$166,288.14
RX Expenses	**$1,399.95**	**$2,175.60**	**$1,822.09**	**$1,341.41**	**$596.10**	**$670.99**	**$1,397.97**	**$451.13**	**$649.80**	**$10,505.04**
Formulary Brand	$578.18	$1,542.98	$962.02	$556.62	$402.94	$402.94	$389.10	$152.08	$403.21	$5,390.07
Formulary Generic	$757.13	$632.62	$813.19	$730.05	$141.79	$207.32	$212.18	$248.89	$196.43	$3,939.60
Non-Formulary	$64.64	$0.00	$46.88	$54.74	$51.37	$60.73	$796.69	$50.16	$50.16	$1,175.37
Total Expenses	**$332,253.71**	**$58,559.62**	**$55,671.59**	**$37,265.47**	**$26,809.46**	**$110,045.80**	**$31,855.92**	**$68,576.87**	**$51,425.30**	**$772,463.73**
PPO										
Medical Expenses										
Network Expenses	$223,260.44	$286,249.49	$146,874.99	$220,166.07	$277,019.58	$640,416.87	$624,515.82	$395,003.24	$503,604.93	$3,317,111.43
FHP Expenses	$214,117.63	$117,798.93	$75,699.84	$134,201.59	$130,388.07	$882,893.10	$304,644.61	$293,228.98	$206,407.32	$2,359,380.07
RX Expenses	**$89,272.87**	**$96,417.28**	**$111,781.08**	**$101,691.99**	**$109,731.48**	**$160,318.86**	**$104,058.81**	**$178,147.43**	**$119,430.86**	**$1,070,850.66**
Formulary Brand	$49,826.91	$61,962.08	$68,050.70	$58,654.90	$54,306.18	$94,015.70	$65,631.70	$102,280.22	$78,492.09	$633,220.48
Formulary Generic	$26,101.40	$29,103.66	$27,719.76	$31,007.97	$33,906.18	$38,562.65	$28,739.95	$30,803.86	$31,386.17	$277,331.60
Non-Formulary	$2,324.69	$2,002.52	$3,658.82	$6,270.12	$14,975.13	$16,962.68	$3,147.85	$21,971.02	$2,961.59	$74,274.42
Specialty	$11,019.87	$3,349.02	$12,351.80	$5,759.00	$6,543.99	$10,777.83	$6,539.31	$23,092.33	$6,591.01	$86,024.16
Total Expenses	**$526,650.94**	**$500,485.70**	**$334,355.91**	**$456,059.65**	**$517,139.13**	**$1,683,628.83**	**$1,033,219.24**	**$866,379.65**	**$829,443.11**	**$6,747,342.16**
DENTAL										
Medical Expenses										
Network Expenses	$49,435.80	$33,486.88	$31,632.30	$116,199.93	$60,174.15	$125,089.13	$67,291.83	$133,600.96	$59,255.06	$676,166.04
FHP Expenses	$19,615.53	$80,583.27	$43,679.17	$50,898.23	$35,260.76	$57,219.93	$52,965.53	$36,513.40	$29,165.44	$405,901.28
Formulary Generic	$0.00	$0.00	($5.09)	$8.49	$0.00	$0.00	$0.00	$0.00	$0.00	$3.40
Total Expenses	**$69,051.33**	**$114,070.15**	**$75,311.47**	**$167,098.15**	**$95,434.91**	**$182,309.06**	**$120,257.36**	**$170,114.36**	**$88,420.50**	**$1,082,067.32**

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GGRSUP01

Service	Total Claim Amount
Standard DME, Home Health	$51.37
Wellness Preventive Incentive	$25.00
	$76.37

GGRSUP02

Service	Total Claim Amount
Hemodialysis - OP Professional	$9,357.13
Hemodialysis - IP & OP Professional	$5,104.60
Inpatient-Hospital	$3,994.01
Office Visit	$1,361.63
GYM PARTNER PAYMENT (Invoice Payments)	$1,125.00
Specialist/Urgent Care Office Visit	$1,084.88
Specialist, Surgery	$997.15
Surgery Physicians - OP Hospital/Facility	$767.53
Prescriptions	$685.28
Hemodialysis - Facility	$597.61
Inpatient-Hospital Visit-Professional	$439.77
Specialist, Diagnostic	$419.63
Prosthetic Supplies/Devices/Implants, Outpatient Hospital	$415.73
Facility Supplies, Hospital Outpatient	$410.91
Surgery Facility, Hospital OP	$301.12
Nuclear Medicine (radiology)	$265.92
Routine Lab	$256.34
Wellness Preventive Incentive	$175.00
Preventive Care Services - Adult	$156.25
ER Facility, Emergency	$140.92
Inpatient Surgery Physicians	$90.41
Injectables and other medications	$78.05
Inpatient Hemodialysis - IP & OP Professional	$74.85
ER Physicians	$71.48
Standard DME, Home Health	$61.64
Anesthesia - OP Hospital	$54.29
Surgery	$50.51
ER, Ambulance	$39.00
GMH- URGENT CARE	$34.60
Immunizations	$28.70
Ultrasound, 26 Modifier	$26.13
EKG, X-Ray (Plain Film)	$20.04
Anesthesia - Facility/OP Hosp Off-Island	$16.33
ER, Injectables and other medications	$14.68
Inpatient Diagnostic	$13.38
Inpatient Ultrasound	$11.10
Foot Care Services, Specialist	$9.29
Mammogram, Diagnostic	$7.96
Inpatient- EKG, X-Ray (Plain Film)	$1.88
	$28,760.73

GGRSUP03

Service	Total Claim Amount
Office Visit	$1,191.02
GYM PARTNER PAYMENT (Invoice Payments)	$1,050.00
Executive Check-Up	$753.84
Immunizations	$492.28
Airfare Travel	$406.09
Eye Glasses / Frames / Contact Lenses	$318.99
Specialist/Urgent Care Office Visit	$288.42
ER Facility, Emergency	$278.81
Prescriptions	$263.81
Specialist, Surgery	$152.20
Preventive Care Services - Adult	$117.25
Lodging	$93.91
Wellness Preventive Incentive	$75.00
Inpatient-Hospital Visit-Professional	$73.16

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Inpatient Surgery Physicians	$69.64
Foot Care Services, Specialist	$47.18
Specialist, Diagnostic	$46.02
Mental Health - Professional	$33.71
ER Physicians	$24.89
ER, Injectables and other medications	$22.57
Routine Lab	$21.84
Injectables and other medications	$15.86
Office Visit, Inpatient	$9.51
EKG, X-Ray (Plain Film), ER, 26 Modifier	$4.58
Mammogram, Diagnostic	$3.42
	$5,854.00

HSA

Service	Total Claim Amount
Inpatient-Hospital	$106,073.62
Inpatient Surgery Facility	$64,654.20
Routine Lab	$53,320.39
Urgent Care, within normal business hours	$52,835.62
Preventive Care Services - Adult	$47,034.42
Inpatient Diagnostic	$33,999.36
Immunizations - Well Baby Care (up to 2 yrs. old)	$31,186.90
Surgery Facility, Hospital OP	$28,131.99
Inpatient-Maternity	$23,463.89
Inpatient-Prescription Items	$23,070.96
Inpatient Routine Lab	$21,350.78
Inpatient-Hospital Visit-Professional	$20,960.28
Facility Supplies	$20,777.58
Inpatient-Prosthetics Supplies/Devices/Implants/ (UB Codes only)	$19,835.52
GYM PARTNER PAYMENT (Invoice Payments)	$19,630.00
Surgery Physicians - OP Hospital/Facility	$18,844.64
Inpatient Maternity-Professional	$17,416.47
Immunizations	$13,553.33
Wellness Preventive Incentive	$12,500.00
Facility Supplies, Hospital Outpatient	$11,724.50
Well Child Care - Preventive (0 to 4 yrs old)	$11,069.82
Immunizations - Well Child Care (3 - 17yrs. old)	$9,539.60
Specialist, Surgery	$9,055.87
Well Child Care - Preventive (5 to 17 yrs old)	$8,119.61
SCREENING MAMMOGRAM FOR WOMEN AGES 40 - 74 YEARS	$8,011.67
Anesthesia - OP Hospital	$7,264.30
Office Visit	$5,938.17
Surgery Physicians, Outpatient Hospital	$3,597.09
Inpatient- EKG, X-Ray (Plain Film)	$3,478.53
Contraceptive	$3,296.10
Prosthetic Supplies/Devices/Implants, Outpatient Hospital	$3,276.46
ER Physicians	$3,183.86
ER Facility, Emergency	$3,069.89
Routine Lab, Hospital OP	$2,926.78
Anesthesia - IP	$2,818.40
Specialist/Urgent Care Office Visit	$2,783.30
Specialist, Diagnostic	$2,568.13
Treatment/Observation Room, Hospital Outpatient	$2,461.54
Birthing Center, Outpatient Hospital/Facility	$2,282.88
Maternity - OP Professional	$2,083.89
CT Scan (radiology)	$1,928.33
EEG, Ultrasound	$1,816.34
Inpatient Surgery Physicians	$1,566.05
Eye Glasses / Frames / Contact Lenses	$1,562.40
Executive Check-Up	$1,548.21
Mammogram, Diagnostic	$1,442.17
Diagnostic, Hospital Outpatient	$1,111.32
ER, CT Scan (radiology)	$1,003.60
MATERNITY PRENATAL VISITS	$922.65
Gym Membership	$905.00

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Inpatient Emergency Room, Admitted	$900.06
Surgery	$810.80
Inpatient-Hospital, PA required	$808.18
Injectables and other medications	$750.24
Inpatient Injectables and other medications	$696.23
Inpatient Ultrasound	$648.14
Well Baby Care (2 - 17 yrs old)	$631.97
ER, Injectables and other medications	$478.56
Prescription Items, Hospital OP	$456.34
Inpatient Physical Therapy	$419.43
Labor and Delivery, Outpatient Hospital	$372.68
GMH- URGENT CARE	$365.67
ER, Ambulance	$351.00
Refraction, Preventive	$334.94
Anesthesia - Facility/OP Hosp Off-Island	$330.00
Inpatient Cardiac Therapy	$295.80
Inpatient, MRI (radiology)	$254.49
EEG, Ultrasound, ER, 26 Modifier	$201.00
ER, Surgery	$169.66
Intra-Ocular Lens, Outpatient Hospital/Facility	$165.00
Inpatient Radiation Therapy	$162.08
Specialty Lab	$133.00
MRI, Hospital Outpatient	$131.50
Chiropractic Care	$120.00
Maternity, Office Visit	$114.84
Occupational Therapy, Hospital OP	$113.49
EKG, X-Ray (Plain Film)	$85.61
Hearing Screening	$77.24
Consult	$76.41
Health Education / Wellness / Disease Management	$75.00
Refraction	$56.14
Prescriptions	$50.53
Wellness Outcome Based Bonuses	$50.00
MRI (radiology), ER, 26 Modifier	$49.49
Inpatient CT Scan (radiology)	$41.74
ER Facility, OP Hospital	$39.05
EKG, X-Ray (Plain Film), ER, 26 Modifier	$39.00
EKG, X-Ray (Plain Film), Hospital OP	$34.66
Prescription Items - Emergency	$21.34
Ultrasound, TC Modifier	$10.35
Office Visit, Inpatient	$9.51
Other Laboratory services	$9.37
Inpatient Nuclear Medicine (radiology)	$9.21
EKG, X-Ray (Plain Film), 26 Modifier, Hosp OP	$8.38
Cardiac Therapy	$3.00
Inhaled Medication and Administration	$1.15
	$761,958.69

PPO

Service	Total Claim Amount
Office Visit	$1,207,117.94
Routine Lab	$420,761.78
Inpatient-Hospital	$417,787.50
Urgent Care, within normal business hours	$408,758.95
Preventive Care Services - Adult	$305,188.65
Hemodialysis - OP Professional	$234,929.07
Hemodialysis - IP & OP Professional	$215,296.63
Specialist/Urgent Care Office Visit	$138,888.81
Immunizations - Well Baby Care (up to 2 yrs. old)	$132,086.65
Eye Glasses / Frames / Contact Lenses	$126,704.91
Inpatient-Maternity	$114,034.40
GYM PARTNER PAYMENT (Invoice Payments)	$97,375.00
Immunizations - Well Child Care (3 - 17yrs. old)	$88,235.43
Immunizations	$82,472.90
Inpatient Maternity-Professional	$76,828.72

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Surgery Physicians - OP Hospital/Facility	$73,196.79
Radiation Therapy	$68,834.99
Wellness Preventive Incentive	$68,295.00
Specialist, Surgery	$67,960.71
Well Child Care - Preventive (5 to 17 yrs old)	$64,068.25
Inpatient Surgery Facility	$61,358.08
Well Child Care - Preventive (0 to 4 yrs old)	$58,289.57
SCREENING MAMMOGRAM FOR WOMEN AGES 40 - 74 YEARS	$53,612.98
Inpatient-Hospital Visit-Professional	$52,441.36
ER Facility, Emergency	$49,847.63
EKG, X-Ray (Plain Film)	$49,369.87
Inpatient-Prescription Items	$45,434.47
Nuclear Medicine (radiology)	$38,810.28
Inpatient Diagnostic	$35,674.12
Chemotherapy	$35,198.75
Anesthesia - IP	$35,088.47
Airfare Travel	$33,502.78
Inpatient Routine Lab	$33,005.28
ER Physicians	$32,570.71
Inpatient Surgery Physicians	$30,674.46
Refraction	$28,419.43
Contraceptive	$28,281.60
Facility Supplies, Hospital Outpatient	$27,040.45
MATERNITY PRENATAL VISITS	$26,964.33
Prescription Items, Hospital OP	$25,692.41
Surgery	$25,503.60
Inpatient-Prosthetics Supplies/Devices/Implants/ (UB Codes only)	$22,909.53
Surgery Facility, Hospital OP	$22,100.75
Injectables and other medications	$19,742.71
Routine Lab, Hospital OP	$19,189.00
MRI (radiology)	$18,711.40
Facility Supplies	$16,558.41
Executive Check-Up	$15,878.39
Surgery Physicians, Outpatient Hospital	$15,165.61
Inpatient CT Scan (radiology)	$14,747.64
Mental Health - Professional	$14,410.14
Anesthesia - Facility/OP Hosp Off-Island	$14,005.90
MRI, Hospital Outpatient	$13,964.38
CT Scan (radiology)	$13,528.28
Home Health Services	$12,459.49
EEG, Ultrasound	$12,336.15
Inpatient Emergency Room, Admitted	$12,293.65
Home Health, Physical Therapy	$10,933.81
Refraction, Preventive	$10,852.04
Chemotherapy Agents	$10,816.88
Specialist, Diagnostic	$10,349.53
Inpatient-Labor and Delivery	$9,393.00
Birthing Center, Outpatient Hospital/Facility	$9,033.65
Lodging	$7,858.68
Mammogram, Diagnostic	$7,322.08
CT Scan, PA Required,Hospital OP	$6,955.78
Well Baby Care (2 - 17 yrs old)	$6,607.26
Anesthesia - OP Hospital	$6,413.20
Physical Therapy	$6,183.40
Inpatient-Hospital, PA required	$5,704.47
Hospital Visit - Professional, Outpatient Hospital	$5,269.58
Inpatient Injectables and other medications	$5,255.82
Maternity - OP Professional	$5,246.40
ER Facility, OP Hospital	$4,947.32
Diagnostic, Hospital Outpatient	$4,695.31
ER, CT Scan (radiology)	$4,482.13
ER, Injectables and other medications	$4,139.54
EKG, X-Ray (Plain Film), ER, 26 Modifier	$4,020.58
Inpatient, MRI (radiology)	$3,963.50

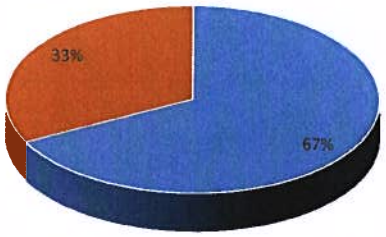
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Inpatient-Treatment/Observation Room	$3,416.52
Inpatient-Pacemaker	$3,287.13
Inpatient- EKG, X-Ray (Plain Film)	$2,943.28
Maternity, Diagnostic	$2,676.60
Chemotherapy, Outpatient Hospital	$2,520.00
Inpatient Ultrasound	$2,504.96
Gym Membership	$2,430.00
EKG, X-Ray (Plain Film), TC Modifier	$2,177.22
Treatment/Observation Room, Hospital Outpatient	$2,035.87
Standard DME, Home Health	$1,855.19
CT Scan 26 Modifier, Hosp OP	$1,654.09
Consult	$1,495.08
Radiation Therapy, OP Hospital	$1,374.04
Prescriptions	$1,372.86
EKG, X-Ray (Plain Film), Hospital OP	$1,354.38
Injectibles and other medications, Outpatient Hospital	$1,128.95
EKG, X-Ray (Plain Film), 26 Modifier, Hosp OP	$1,074.83
Chiropractic Care	$977.24
EKG, X-Ray (Plain Film), 26 Modifier	$900.45
Cardiac Therapy, Hospital OP	$886.68
Prosthetics	$861.54
Inpatient Hemodialysis - IP & OP Professional	$808.56
Specialist Periodic Exams	$804.90
Inpatient Radiation Therapy	$741.00
Maternity, Office Visit	$722.34
Health Education / Wellness / Disease Management	$690.78
Anesthesia	$687.80
Specialty Lab	$659.97
ER, Ambulance	$645.18
Specialist Hearing Screening	$596.83
EEG, Ultrasound, ER, 26 Modifier	$578.90
Radiation Therapy, w/ Mod 26	$563.45
Labor and Delivery, Outpatient Hospital	$550.15
GMH- URGENT CARE	$484.74
Hospital Visit - Professional	$464.06
Foot Care Services, Specialist	$429.59
Mammogram, Diagnostic, TC Modifer	$390.62
Miscellaneous, Facility - Hospital OP	$356.07
Ultrasound, Hospital Outpatient	$284.02
Inpatient Occupational Therapy	$263.50
Inpatient, Hearing Screening	$222.72
Office Visit, Inpatient	$210.12
Inpatient-Skilled Nursing Facility	$208.49
Other Laboratory services	$197.64
Inpatient Nuclear Medicine (radiology)	$194.69
Hospital, Outpatient	$191.97
Physical Therapy, Hospital OP	$170.26
Ambulance	$156.00
Mammogram, Diagnostic, ER, 26 Modifier	$153.60
MRI, 26 Modifier, Hosp OP	$152.59
Inpatient Physical Therapy	$152.15
Acupuncture	$140.00
CT Scan (radiology), 26 Modifer	$88.82
Intra-Ocular Lens, Outpatient Hospital/Facility	$80.71
Hearing Screening	$80.00
Mammogram, Diagnostic, 26 Modifer	$71.00
Ostomy/Colostomy/Urinary Supplies	$57.30
Inhaled Medication and Administration	$53.69
Wellness Outcome Based Bonuses	$50.00
Cast Supplies	$39.52
Allergy Injectable	$37.48
Diagnostic, Outpatient Hospital/Facility	$21.83
Prescription Items - Emergency	$21.34
Hospital Visit - Professional, Outpatient Hospital/Facility	$19.21

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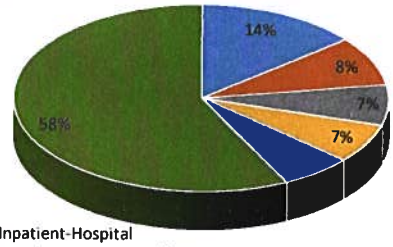
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Ultrasound, TC Modifier	$8.00
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GGRSUP01



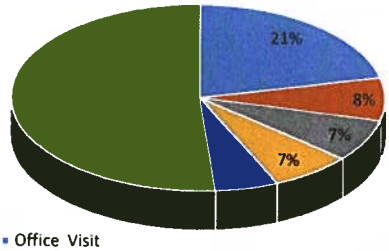
- Standard DME, Home Health
- Wellness Preventive Incentive

HSA



- Inpatient-Hospital
- Inpatient Surgery Facility
- Routine Lab
- Urgent Care, within normal business hours
- Preventive Care Services - Adult
- Others

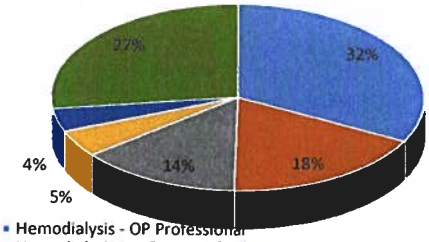
PPO



- Office Visit
- Routine Lab
- Inpatient-Hospital
- Urgent Care, within normal business hours
- Preventive Care Services - Adult
- Others

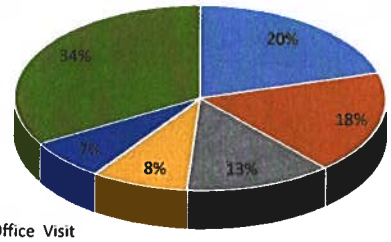
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GGRSUP02



- Hemodialysis - OP Professional
- Hemodialysis - IP & OP Professional
- Inpatient-Hospital
- Office Visit
- GYM PARTNER PAYMENT (Invoice Payments)
- Others

GGRSUP03



- Office Visit
- GYM PARTNER PAYMENT (Invoice Payments)
- Executive Check-Up
- Immunizations
- Airfare Travel
- Others

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DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	39	37	37	38	39	39	33	33	34	329
Subscriber + Spouse	26	28	28	26	28	28	26	26	24	240
Subs + Deps	39	41	41	41	41	41	43	43	43	373
Family	139	144	149	153	156	156	159	159	159	1,374
Total Members	**243**	**250**	**255**	**258**	**264**	**264**	**261**	**261**	**260**	**2,316**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	196	181	179	180	178	181	178	179	179	1,631
Subscriber + Spouse	96	100	100	96	94	94	88	88	88	844
Subs + Deps	330	355	360	356	363	359	358	350	346	3,177
Family	674	710	717	724	738	743	747	764	765	6,582
Total Members	**1,296**	**1,346**	**1,356**	**1,356**	**1,373**	**1,377**	**1,371**	**1,381**	**1,378**	**12,234**

DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	56	53	53	51	53	53	46	45	45	455
Subscriber + Spouse	32	32	32	30	30	30	26	24	24	260
Subs + Deps	61	63	63	63	63	56	62	60	56	547
Family	68	65	77	77	77	85	78	75	75	677
Total Members	**217**	**213**	**225**	**221**	**223**	**224**	**212**	**204**	**200**	**1,939**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	223	209	207	201	202	199	180	178	176	1,775
Subscriber + Spouse	96	96	92	94	90	88	82	78	80	796
Subs + Deps	304	344	352	361	358	362	342	344	348	3,115
Family	453	492	498	485	497	494	476	480	485	4,360
Spouse + Deps	2									2
Total Members	**1,078**	**1,141**	**1,149**	**1,141**	**1,147**	**1,143**	**1,080**	**1,080**	**1,089**	**10,048**

GAA1 - GOVGUAM - GUAM INT'L AIRPORT AUTHORITY

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	3	3	3	3	3	3	3	3	3	27
Family	4	4	4	4	4	4	4	4	4	36
Total Members	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**63**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	1	2	2	3	3	4	4	4	25
Subscriber + Spouse	8	8	8	8	8	8	8	8	8	72
Subs + Deps	4	4	4	4	4	4	4	4	4	36
Family	30	37	37	37	37	37	37	37	36	325
Total Members	**44**	**50**	**51**	**51**	**52**	**52**	**53**	**53**	**52**	**458**

GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	3	2	1	1	1	1	1	1	1	12
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	18
Family	8	4	4	4	4	4	4	4	4	40
Total Members	**13**	**8**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**70**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	14	15	15	15	15	15	15	15	15	134
Subscriber + Spouse	8	6	6	6	6	6	6	6	6	56
Subs + Deps	33	22	22	22	22	22	22	22	21	208
Family	36	53	52	53	53	53	53	53	53	459
Total Members	**91**	**96**	**95**	**96**	**96**	**96**	**96**	**96**	**95**	**857**

GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	1	1	1	1	1	1	1	1	1	9
Subs + Deps	7	6	6	6	6	6	6	6	6	55
Family	9	9	9	9	9	9	9	9	9	81
Total Members	**17**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**145**

GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	1	1	1	1	1	1	1	1	1	9
Family	4	4	4	4	4	4	4	4	4	36
Total Members	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**45**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Subs + Deps	16	16	16	16	16	16	16	16	16	144
Family	7	7	7	7	7	7	7	7	7	63
Total Members	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**225**

GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	6	6	6	6	6	6	5	5	6	52
Subscriber + Spouse	2	4	4	4	2	2				18
Subs + Deps	4	4	4	4	4	4	4	4	4	36
Family	14	14	14	14	14	14	14	14	14	126
Total Members	**26**	**28**	**28**	**28**	**26**	**26**	**23**	**23**	**24**	**232**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	50	46	49	50	49	46	43	43	42	418
Subscriber + Spouse	42	40	40	44	44	42	40	40	40	372
Subs + Deps	90	93	100	100	100	100	100	100	101	884
Family	167	189	192	192	192	197	197	194	194	1,714

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Total Members	**349**	**368**	**381**	**386**	**386**	**385**	**380**	**377**	**377**	**3,389**
GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)										
HSA Plan										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	6	6	6	6	6	6	6	6	6	54
Subscriber + Spouse	4	2	2	2	2	2	2	2	2	20
Subs + Deps	6	10	10	10	10	10	10	10	10	86
Family	11	9	9	9	9	9	9	9	9	83
Total Members	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**243**
PPO Plan										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	25	25	24	24	24	25	25	25	25	222
Subscriber + Spouse	28	32	32	32	32	30	28	28	28	270
Subs + Deps	49	44	46	45	40	40	39	39	39	381
Family	120	144	145	145	151	151	150	150	147	1,303
Total Members	**222**	**245**	**247**	**246**	**247**	**246**	**242**	**242**	**239**	**2,176**
GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)										
PPO Plan										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	5	5	4	4	4	4	4	4	4	38
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	18
Family	5	5	5	5	5	5	5	5	5	45
Total Members	**12**	**12**	**11**	**11**	**11**	**11**	**11**	**11**	**11**	**101**
GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)										
HSA Plan										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	4	4	5	5	5	5	5	5	5	43
Subs + Deps	7	7	7	7	7	7	7	7	7	63
Family	3	3	3	3	3	3	3	3	3	27
Total Members	**14**	**14**	**15**	**15**	**15**	**15**	**15**	**15**	**15**	**133**
PPO Plan										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	16	16	17	17	17	17	20	20	20	160
Subscriber + Spouse	10	8	6	6	6	6	6	6	6	60
Subs + Deps	45	47	50	56	51	51	51	59	59	469
Family	67	81	87	89	97	101	102	102	106	832
Total Members	**138**	**152**	**160**	**168**	**171**	**175**	**179**	**187**	**191**	**1,621**
LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)										
HSA Plan										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	4	4	4	4	3	3	2	2	2	28
Subscriber + Spouse	2			3	3	3	3	3	3	20
Subs + Deps	2	2	2	2	2	2	2	2	2	18
Family	3	3	3	3	3	3	3	3		24
Total Members	**11**	**9**	**9**	**12**	**11**	**11**	**10**	**10**	**7**	**90**
PPO Plan										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	13	13	13	13	13	14	14	14	14	121
Subs + Deps	7	7	7	7	7	7	7	7	7	63
Family	22	18	18	18	18	18	18	18	18	166
Total Members	**42**	**38**	**38**	**38**	**38**	**39**	**39**	**39**	**39**	**350**
PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)										
HSA Plan										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	4	3	3	3	3	3	3	3	3	28
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	36
Subs + Deps	4	4	4	4	4	4	4	4	4	36
Family	13	13	13	17	17	17	17	17	17	141
Total Members	**25**	**24**	**24**	**28**	**28**	**28**	**28**	**28**	**28**	**241**
PPO Plan										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	28	25	25	25	25	25	25	25	26	229
Subscriber + Spouse	24	22	22	20	20	20	20	20	20	188
Subs + Deps	32	40	43	43	43	45	47	47	47	387
Family	136	154	154	161	161	161	161	156	159	1,403
Total Members	**220**	**241**	**244**	**249**	**249**	**251**	**253**	**248**	**252**	**2,207**
PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)										
HSA Plan										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Total Members	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**18**
PPO Plan										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	1	1	1	1	14
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	18
Subs + Deps	11	12	12	12	12	8	8	8	8	91
Family	15	17	17	17	16	16	16	16	16	146
Total Members	**30**	**33**	**33**	**33**	**32**	**27**	**27**	**27**	**27**	**269**
RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE										
HSA Plan										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Total Members	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**18**
PPO Plan										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	9	9	9	9	9	9	9	10	10	83
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	18
Subs + Deps	12	12	12	12	12	12	12	12	12	108
Family	2	2	2	3	3	3	3	3	3	24
Total Members	**25**	**25**	**25**	**26**	**26**	**26**	**26**	**27**	**27**	**233**
RET1 - GOVGUAM - RETIREES										

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Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	33	33	35	35	35	35	36	36	37	317
Subscriber + Spouse	14	16	16	16	16	16	16	18	18	146
Total Members	**47**	**49**	**51**	**51**	**51**	**51**	**52**	**54**	**55**	**463**

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	20	20	19	19	19	20	19	19	18	173
Subscriber + Spouse	16	16	16	14	14	14	14	14	14	132
Subs + Deps								3	3	6
Family	23	23	23	23	23	23	23	19	19	199
Total Members	**59**	**59**	**58**	**56**	**56**	**57**	**56**	**55**	**54**	**510**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	117	113	117	118	118	119	120	116	115	1,053
Subscriber + Spouse	90	88	90	90	94	92	92	92	94	822
Subs + Deps	81	88	88	88	89	89	88	88	88	787
Family	78	94	98	94	98	98	98	95	92	845
Total Members	**366**	**383**	**393**	**390**	**399**	**398**	**398**	**391**	**389**	**3,507**

UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	7	6	6	6	8	8	8	8	9	66
Subscriber + Spouse		2	2	2	2	2	2	2		14
Subs + Deps	5	2	2	2	2	2	2	2	2	21
Family	30	30	30	30	29	29	32	32	32	274
Total Members	**42**	**40**	**40**	**40**	**41**	**41**	**44**	**44**	**43**	**375**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	35	36	38	38	37	36	36	37	38	331
Subscriber + Spouse	14	16	16	16	16	16	16	18	16	144
Subs + Deps	41	38	38	38	38	38	38	36	36	341
Family	66	67	67	71	71	71	76	73	73	635
Total Members	**156**	**157**	**159**	**163**	**162**	**161**	**166**	**164**	**163**	**1,451**
Grand Total Members:	**4,851**	**5,065**	**5,139**	**5,154**	**5,194**	**5,195**	**5,113**	**5,110**	**5,106**	**45,926**

DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	43	42	42	42	44	44	39	38	39	373
Subscriber + Spouse	28	29	29	27	29	29	27	27	25	250
Subs + Deps	43	43	43	43	43	41	43	43	43	385
Family	155	160	158	159	162	162	165	165	168	1,454
Total Members for HSA DENTAL	**269**	**274**	**272**	**271**	**278**	**276**	**274**	**273**	**275**	**2,462**

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	182	170	168	169	168	171	167	169	168	1,532
Subscriber + Spouse	90	92	92	88	86	86	82	82	78	776
Subs + Deps	311	337	342	340	347	343	342	334	328	3,024
Family	654	690	697	704	718	723	728	742	746	6,402
Total Members for PPO DENTAL	**1,237**	**1,289**	**1,299**	**1,301**	**1,319**	**1,323**	**1,319**	**1,327**	**1,320**	**11,734**
Total Members for DOA1	**1,506**	**1,563**	**1,571**	**1,572**	**1,597**	**1,599**	**1,593**	**1,600**	**1,595**	**14,196**

DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	65	61	61	60	60	60	52	54	53	526
Subscriber + Spouse	32	32	32	32	32	32	28	26	26	272
Subs + Deps	71	74	72	72	65	60	62	60	60	596
Family	67	64	76	76	83	91	84	81	86	708
Total Members for HSA DENTAL	**235**	**231**	**241**	**240**	**240**	**243**	**226**	**221**	**225**	**2,102**

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	206	195	192	186	189	188	168	167	165	1,656
Subscriber + Spouse	78	76	70	68	68	66	64	60	62	612
Subs + Deps	299	337	347	356	353	357	343	343	343	3,078
Family	418	453	462	449	461	461	437	441	446	4,028
Total Members for PPO DENTAL	**1,001**	**1,061**	**1,071**	**1,059**	**1,071**	**1,072**	**1,012**	**1,011**	**1,016**	**9,374**
Total Members for DOE1	**1,236**	**1,292**	**1,312**	**1,299**	**1,311**	**1,315**	**1,238**	**1,232**	**1,241**	**11,476**

GAA1 - GOVGUAM - GUAM INT'L AIRPORT AUTHORITY

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Family	5	5	5	5	5	5	5	5	5	45
Total Members for HSA DENTAL	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**63**

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	1	2	2	3	3	4	4	4	25
Subscriber + Spouse	8	8	8	8	8	8	8	8	8	72
Subs + Deps	4	4	4	4	4	4	4	4	4	36
Family	26	33	33	33	33	33	33	33	33	290
Total Members for PPO DENTAL	**40**	**46**	**47**	**47**	**48**	**48**	**49**	**49**	**49**	**423**
Total Members for GAA1	**47**	**53**	**54**	**54**	**55**	**55**	**56**	**56**	**56**	**486**

GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	3	3	2	2	2	2	2	2	2	20
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	36
Subs + Deps	5	5	5	5	5	5	5	5	5	45
Family	14	10	10	10	10	10	10	10	10	94
Total Members for HSA DENTAL	**26**	**22**	**21**	**21**	**21**	**21**	**21**	**21**	**21**	**195**

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PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	15	15	15	15	15	15	15	15	15	135
Subscriber + Spouse	6	6	6	6	6	6	6	6	6	56
Subs + Deps	26	22	22	22	22	22	22	22	21	201
Family	36	45	44	45	45	45	45	45	45	395
Total Members for PPO DENTAL	**85**	**88**	**87**	**88**	**88**	**88**	**88**	**88**	**87**	**787**
Total Members for GCC1	**111**	**110**	**108**	**109**	**109**	**109**	**109**	**109**	**108**	**982**

GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	1	1	1	1	1	1	1	1	1	9
Subs + Deps	7	6	6	6	6	6	6	6	6	55
Family	9	9	9	9	9	9	9	9	9	81
Total Members for PPO DENTAL	**17**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**145**
Total Members for GHC1	**17**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**145**

GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Family	4	4	4	4	4	4	4	4	4	36
Total Members for HSA DENTAL	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**54**

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	3	3	3	3	3	3	3	3	3	27
Subs + Deps	14	14	14	14	14	14	14	14	14	126
Family	3	3	3	3	3	3	3	3	3	27
Total Members for PPO DENTAL	**20**	**20**	**20**	**20**	**20**	**20**	**20**	**20**	**20**	**180**
Total Members for GHU1	**26**	**26**	**26**	**26**	**26**	**26**	**26**	**26**	**26**	**234**

GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	8	8	9	9	10	10	9	9	9	81
Subscriber + Spouse	6	8	8	8	6	6	4	4	4	54
Subs + Deps	4	4	4	4	4	4	4	4	4	36
Family	24	24	24	24	24	24	24	24	24	216
Total Members for HSA DENTAL	**42**	**44**	**45**	**45**	**44**	**44**	**41**	**41**	**41**	**387**

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	40	38	40	41	41	38	35	35	34	342
Subscriber + Spouse	32	28	24	28	28	26	26	26	26	244
Subs + Deps	88	91	98	98	98	98	98	98	99	866
Family	150	167	170	170	170	175	175	172	172	1,521
Total Members for PPO DENTAL	**310**	**324**	**332**	**337**	**337**	**337**	**334**	**331**	**331**	**2,973**
Total Members for GMH1	**352**	**368**	**377**	**382**	**381**	**381**	**375**	**372**	**372**	**3,360**

GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	7	7	7	7	7	7	7	7	7	63
Subscriber + Spouse	4	2	2	2	2	2	2	2	2	20
Subs + Deps	6	10	10	10	10	10	10	10	10	86
Family	11	9	9	9	9	9	9	9	9	83
Total Members for HSA DENTAL	**28**	**28**	**28**	**28**	**28**	**28**	**28**	**28**	**28**	**252**

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	24	24	23	23	24	25	25	25	25	218
Subscriber + Spouse	22	26	26	26	26	24	22	22	22	216
Subs + Deps	46	41	43	42	37	37	36	36	36	354
Family	126	150	151	151	157	157	156	156	153	1,357
Total Members for PPO DENTAL	**218**	**241**	**243**	**242**	**244**	**243**	**239**	**239**	**236**	**2,145**
Total Members for GPA1	**246**	**269**	**271**	**270**	**272**	**271**	**267**	**267**	**264**	**2,397**

GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Family	5	5	5	5	5	5	5	5	5	45
Total Members for HSA DENTAL	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**45**

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	4	4	3	3	3	3	3	3	3	29
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	18
Family	5	5	5	5	5	5	5	5	5	45
Total Members for PPO DENTAL	**11**	**11**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**92**
Total Members for GVB1	**16**	**16**	**15**	**15**	**15**	**15**	**15**	**15**	**15**	**137**

GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	3	3	3	3	3	3	3	25
Subs + Deps	10	10	10	10	10	10	10	10	10	90
Family	3	3	3	3	3	3	3	3	3	27
Total Members for HSA DENTAL	**15**	**15**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**142**

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	16	16	17	17	17	17	20	20	20	160
Subscriber + Spouse	6	4	2	2	2	2	2	2	2	24
Subs + Deps	48	50	50	51	51	51	51	54	54	460
Family	59	73	83	85	86	90	91	91	91	749
Total Members for PPO DENTAL	**129**	**143**	**152**	**155**	**156**	**160**	**164**	**167**	**167**	**1,393**
Total Members for GWA1	**144**	**158**	**168**	**171**	**172**	**176**	**180**	**183**	**183**	**1,535**

LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total

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Subs Only	5	5	5	5	4	4	3	3	3	37
Subscriber + Spouse	2			3	3	3	3	3	3	20
Subs + Deps	3	3	3	3	3	3	3	3	3	27
Family	7	7	7	7	7	7	7	7	4	60
Total Members for HSA DENTAL	**17**	**15**	**15**	**18**	**17**	**17**	**16**	**16**	**13**	**144**
PPO DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	13	13	13	13	13	14	14	14	14	121
Subs + Deps	7	7	7	7	7	7	7	7	7	63
Family	18	14	14	14	14	14	14	14	14	130
Total Members for PPO DENTAL	**38**	**34**	**34**	**34**	**34**	**35**	**35**	**35**	**35**	**314**
Total Members for LEG1	**55**	**49**	**49**	**52**	**51**	**52**	**51**	**51**	**48**	**458**
PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)										
HSA DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	6	4	4	4	4	4	4	4	4	38
Subs + Deps	4	4	4	4	4	4	4	4	4	36
Family	9	14	14	22	22	22	22	22	22	169
Total Members for HSA DENTAL	**19**	**22**	**22**	**30**	**30**	**30**	**30**	**30**	**30**	**243**
PPO DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	28	25	25	25	25	25	25	25	26	229
Subscriber + Spouse	24	22	22	20	20	20	20	20	20	188
Subs + Deps	32	40	43	43	43	45	47	47	47	387
Family	125	142	142	153	153	153	153	153	156	1,330
Total Members for PPO DENTAL	**209**	**229**	**232**	**241**	**241**	**243**	**245**	**245**	**249**	**2,134**
Total Members for PAG1	**228**	**251**	**254**	**271**	**271**	**273**	**275**	**275**	**279**	**2,377**
PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)										
HSA DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Subs + Deps	1	1	1	1	1	1	1	1	1	9
Family	4	4	4	4	4	4	4	4	4	36
Total Members for HSA DENTAL	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**63**
PPO DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	1	1	1	1	14
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	18
Subs + Deps	8	9	9	9	9	5	5	5	5	64
Family	15	17	17	17	16	16	16	16	16	146
Total Members for PPO DENTAL	**27**	**30**	**30**	**30**	**29**	**24**	**24**	**24**	**24**	**242**
Total Members for PUB1	**34**	**37**	**37**	**37**	**36**	**31**	**31**	**31**	**31**	**305**
RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE										
HSA DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	9
Total Members for HSA DENTAL	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**27**
PPO DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	9	9	9	9	9	9	9	10	10	83
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	18
Subs + Deps	12	12	12	12	12	12	12	12	12	108
Family	2	2	2	3	3	3	3	3	3	24
Total Members for PPO DENTAL	**25**	**25**	**25**	**26**	**26**	**26**	**26**	**27**	**27**	**233**
Total Members for RAC1	**28**	**28**	**28**	**29**	**29**	**29**	**29**	**30**	**30**	**260**
RET1 - GOVGUAM - RETIREES										
DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	14	14	15	15	15	15	15	16	15	134
Subscriber + Spouse	4	2	2	2	2	2	2	4	4	24
Total Members for DENTAL	**18**	**16**	**17**	**17**	**17**	**17**	**17**	**20**	**19**	**158**
HSA DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	20	18	18	18	18	18	18	18	18	164
Subscriber + Spouse	20	20	20	20	20	20	20	20	20	180
Subs + Deps								3	3	6
Family	22	22	22	22	22	22	22	18	18	190
Total Members for HSA DENTAL	**62**	**60**	**60**	**60**	**60**	**60**	**60**	**59**	**59**	**540**
PPO DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	92	91	94	94	90	90	92	90	89	822
Subscriber + Spouse	60	60	62	64	64	64	66	66	68	574
Subs + Deps	74	77	77	77	85	85	84	84	84	727
Family	77	93	97	97	97	97	97	94	91	840
Total Members for PPO DENTAL	**303**	**321**	**330**	**332**	**336**	**336**	**339**	**334**	**332**	**2,963**
Total Members for RET1	**383**	**397**	**407**	**409**	**413**	**413**	**419**	**413**	**410**	**3,661**
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)										
HSA DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	8	7	7	7	9	8	8	8	9	71
Subscriber + Spouse		2	2	2	2	2	2			12
Subs + Deps	2	2	2	2	2	2	2	2	2	18
Family	25	25	25	25	24	24	27	27	27	229
Total Members for HSA DENTAL	**35**	**36**	**36**	**36**	**37**	**36**	**39**	**37**	**38**	**330**
PPO DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	28	27	29	29	28	28	28	29	30	256
Subscriber + Spouse	10	13	13	13	13	13	13	14	12	114
Subs + Deps	41	38	38	38	38	38	38	36	36	341
Family	66	67	67	71	71	71	76	73	73	635

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Total Members for PPO DENTAL	145	145	147	151	150	150	155	152	151	1,346
Total Members for UOG1	180	181	183	187	187	188	194	189	189	1,676
Grand Total Members	4,609	4,614	4,676	4,699	4,941	4,947	4,871	4,865	4,863	43,685

DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	39	37	37	38	39	39	33	33	34	329
Subscriber + Spouse	13	14	14	13	14	14	13	13	12	120
Subs + Deps	14	15	15	15	15	15	16	16	16	137
Family	33	34	34	35	36	36	37	37	37	319
Total Subscribers:	99	100	100	101	104	104	99	99	99	905

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	195	181	179	180	178	181	178	179	179	1,631
Subscriber + Spouse	48	50	50	48	47	47	44	44	44	422
Subs + Deps	110	117	118	118	121	120	120	118	116	1,058
Family	150	158	160	162	166	167	168	172	173	1,476
Total Subscribers:	504	506	507	508	512	515	510	513	512	4,587

DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	56	53	53	51	53	53	46	45	45	455
Subscriber + Spouse	16	16	16	15	15	15	13	12	12	130
Subs + Deps	22	23	23	23	23	22	24	23	22	205
Family	17	16	19	19	19	20	18	17	17	162
Total Subscribers:	111	108	111	108	110	110	101	97	96	952

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	223	209	207	201	202	199	180	176	176	1,775
Subscriber + Spouse	48	48	46	47	45	44	41	39	40	398
Subs + Deps	101	109	111	115	115	116	108	110	111	996
Family	101	110	112	110	112	111	107	108	109	980
Spouse + Deps	1									1
Total Subscribers:	474	476	476	473	474	470	436	435	436	4,160

GAA1 - GOVGUAM - GUAM INT'L AIRPORT AUTHORITY

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	3	3	3	3	3	3	3	3	3	27
Family	1	1	1	1	1	1	1	1	1	9
Total Subscribers:	4	4	4	4	4	4	4	4	4	36

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	1	2	2	3	3	4	4	4	25
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	36
Subs + Deps	2	2	2	2	2	2	2	2	2	18
Family	7	8	8	8	8	8	8	8	8	71
Total Subscribers:	16	16	16	16	17	17	18	18	18	150

GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	3	2	1	1	1	1	1	1	1	12
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	9
Family	2	1	1	1	1	1	1	1	1	10
Total Subscribers:	6	4	3	3	3	3	3	3	3	31

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	14	15	15	15	15	15	15	15	15	134
Subscriber + Spouse	4	3	3	3	3	3	3	3	3	28
Subs + Deps	10	8	8	8	8	8	8	8	8	74
Family	8	11	11	11	11	11	11	11	11	96
Total Subscribers:	36	37	37	37	37	37	37	37	37	332

GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	1	1	1	1	1	1	1	1	1	9
Subs + Deps	1	1	1	1	1	1	1	1	1	9
Family	2	2	2	2	2	2	2	2	2	18
Total Subscribers:	4	4	4	4	4	4	4	4	4	36

GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	1	1	1	1	1	1	1	1	1	9
Family	1	1	1	1	1	1	1	1	1	9
Total Subscribers:	2	2	2	2	2	2	2	2	2	18

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Subs + Deps	4	4	4	4	4	4	4	4	4	36
Family	2	2	2	2	2	2	2	2	2	18
Total Subscribers:	8	8	8	8	8	8	8	8	8	72

GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	6	6	6	6	6	6	5	5	6	52
Subscriber + Spouse	1	2	2	2	1	1				9
Subs + Deps	1	1	1	1	1	1	1	1	1	9
Family	4	4	4	4	4	4	4	4	4	36
Total Subscribers:	12	13	13	13	12	12	10	10	11	106

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total

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Subs Only	50	48	49	50	49	48	43	43	42	418
Subscriber + Spouse	21	20	20	22	22	21	20	20	20	186
Subs + Deps	27	27	29	29	29	29	29	29	29	257
Family	39	45	45	45	45	46	46	45	45	401
Total Subscribers:	137	138	143	146	145	142	138	137	136	1,262

GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	6	6	6	6	6	6	6	6	6	54
Subscriber + Spouse	2	1	1	1	1	1	1	1	1	10
Subs + Deps	2	3	3	3	3	3	3	3	3	26
Family	3	3	3	3	3	3	3	3	3	27
Total Subscribers:	13	13	13	13	13	13	13	13	13	117

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	25	25	24	24	24	25	25	25	25	222
Subscriber + Spouse	14	16	16	16	16	15	14	14	14	135
Subs + Deps	16	16	17	17	16	16	16	16	16	148
Family	24	28	28	28	29	29	29	29	28	252
Total Subscribers:	81	85	85	85	85	85	84	84	83	757

GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	5	5	4	4	4	4	4	4	4	38
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	9
Family	1	1	1	1	1	1	1	1	1	9
Total Subscribers:	7	7	6	6	6	6	6	6	6	56

GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	4	4	5	5	5	5	5	5	5	43
Subs + Deps	2	2	2	2	2	2	2	2	2	18
Family	1	1	1	1	1	1	1	1	1	9
Total Subscribers:	7	7	8	8	8	8	8	8	8	70

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	16	16	17	17	17	17	20	20	20	160
Subscriber + Spouse	5	4	3	3	3	3	3	3	3	30
Subs + Deps	16	17	18	19	18	18	18	20	20	164
Family	16	18	19	19	20	21	21	21	22	177
Total Subscribers:	53	55	57	58	58	59	62	64	65	531

LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	4	4	4	4	3	3	2	2	2	28
Subscriber + Spouse	1			2	2	2	2	2	2	13
Subs + Deps	1	1	1	1	1	1	1	1	1	9
Family	1	1	1	1	1	1	1	1		8
Total Subscribers:	7	6	6	8	7	7	6	6	5	58

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	13	13	13	13	13	14	14	14	14	121
Subs + Deps	2	2	2	2	2	2	2	2	2	18
Family	6	5	5	5	5	5	5	5	5	46
Total Subscribers:	21	20	20	20	20	21	21	21	21	185

PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	4	3	3	3	3	3	3	3	3	28
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	18
Subs + Deps	1	1	1	1	1	1	1	1	1	9
Family	3	3	3	4	4	4	4	4	4	33
Total Subscribers:	10	9	9	10	10	10	10	10	10	88

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	28	25	25	25	25	25	25	25	26	229
Subscriber + Spouse	12	11	11	10	10	10	10	10	10	94
Subs + Deps	9	11	11	11	11	12	13	13	13	104
Family	31	34	34	35	35	35	35	34	35	308
Total Subscribers:	80	81	81	81	81	82	83	82	84	735

PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Total Subscribers:	2	2	2	2	2	2	2	2	2	18

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	1	1	1	1	14
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	9
Subs + Deps	3	3	3	3	3	2	2	2	2	23
Family	4	4	4	4	4	4	4	4	4	36
Total Subscribers:	10	10	10	10	10	8	8	8	8	82

RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Total Subscribers:	2	2	2	2	2	2	2	2	2	18

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	9	9	9	9	9	9	9	10	10	83
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	9

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Subs + Deps	4	4	4	4	4	4	4	4	4	36
Family	1	1	1	1	1	1	1	1	1	9
Total Subscribers:	16	16	16	16	16	16	16	16	16	137

RET1 - GOVGUAM - RETIREES

Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	33	33	35	35	35	35	36	36	37	317
Subscriber + Spouse	7	8	8	8	8	8	8	9	9	73
Total Subscribers:	40	41	43	43	43	43	44	47	46	390

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	20	20	19	19	19	20	19	19	18	173
Subscriber + Spouse	8	8	8	7	7	7	7	7	7	66
Subs + Deps								1	1	2
Family	6	6	6	6	6	6	6	5	5	52
Total Subscribers:	34	34	33	32	32	33	32	32	31	293

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	117	113	117	118	118	119	120	116	115	1,053
Subscriber + Spouse	45	44	45	45	47	46	46	46	47	411
Subs + Deps	28	29	29	29	30	30	30	30	30	265
Family	22	27	28	27	28	28	28	27	26	241
Total Subscribers:	212	213	219	219	223	223	224	219	218	1,970

UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	7	6	6	6	6	6	6	6	9	66
Subscriber + Spouse		1	1	1	1	1	1	1		7
Subs + Deps	2	1	1	1	1	1	1	1	1	10
Family	7	7	7	7	7	7	6	6	6	66
Total Subscribers:	16	15	15	15	17	17	16	16	16	149

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	35	36	38	38	37	36	36	37	38	331
Subscriber + Spouse	7	8	8	8	8	8	8	9	8	72
Subs + Deps	13	12	12	12	12	12	12	12	12	109
Family	14	14	14	15	15	15	16	15	15	133
Total Subscribers:	69	70	72	73	72	71	72	73	73	645
Grand Total Subscribers:	2,091	2,100	2,120	2,123	2,136	2,133	2,080	2,078	2,075	18,936

DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	43	42	42	42	44	44	39	38	39	373
Subscriber + Spouse	14	15	15	14	15	15	14	14	13	129
Subs + Deps	16	16	16	16	16	15	16	16	16	143
Family	36	37	36	36	37	37	38	38	39	334
Total Subscribers for HSA DENTAL	109	110	109	108	112	111	107	106	107	979

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	182	170	168	169	168	171	167	169	168	1,532
Subscriber + Spouse	45	46	46	44	43	43	41	41	39	388
Subs + Deps	102	109	111	112	115	114	114	112	109	998
Family	146	154	156	158	162	163	164	167	169	1,439
Total Subscribers for PPO DENTAL	475	479	481	483	488	491	486	489	485	4,357
Total Subscriber for DOA1	584	589	590	591	600	602	593	595	592	5,336

DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	65	61	61	60	60	60	52	54	53	526
Subscriber + Spouse	16	16	16	16	16	16	14	13	13	136
Subs + Deps	25	27	26	26	25	25	26	25	25	230
Family	18	17	20	20	21	22	20	19	20	177
Total Subscribers for HSA DENTAL	124	121	123	122	122	123	112	111	111	1,069

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	208	195	192	186	189	188	188	187	185	1,656
Subscriber + Spouse	39	38	35	34	34	33	32	30	31	306
Subs + Deps	98	105	108	112	112	113	107	108	108	971
Family	93	101	104	102	104	104	98	99	100	905
Total Subscribers for PPO DENTAL	438	439	439	434	439	438	405	404	404	3,838
Total Subscriber for DOE1	560	560	562	556	561	561	517	515	515	4,907

GAA1 - GOVGUAM - GUAM INT'L AIRPORT AUTHORITY

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Family	2	2	2	2	2	2	2	2	2	18
Total Subscribers for HSA DENTAL	4	4	4	4	4	4	4	4	4	36

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	1	2	2	3	3	4	4	4	25
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	36
Subs + Deps	2	2	2	2	2	2	2	2	2	18
Family	6	7	7	7	7	7	7	7	7	62
Total Subscribers for PPO DENTAL	14	14	16	15	16	16	17	17	17	141
Total Subscriber for GAA1	18	18	19	19	20	20	21	21	21	177

GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	3	3	2	2	2	2	2	2	2	20
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	18
Subs + Deps	2	2	2	2	2	2	2	2	2	18

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Family	3	2	2	2	2	2	2	2	2	19
Total Subscribers for HSA DENTAL	10	9	8	8	8	8	8	8	8	75

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	15	15	15	15	15	15	15	15	15	135
Subscriber + Spouse	4	3	3	3	3	3	3	3	3	28
Subs + Deps	9	8	8	8	8	8	8	8	8	73
Family	8	10	10	10	10	10	10	10	10	88
Total Subscribers for PPO DENTAL	36	36	36	36	36	36	36	36	36	324
Total Subscriber for GCC1	46	45	44	44	44	44	44	44	44	399

GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	1	1	1	1	1	1	1	1	1	9
Subs + Deps	1	1	1	1	1	1	1	1	1	9
Family	2	2	2	2	2	2	2	2	2	18
Total Subscribers for PPO DENTAL	4	4	4	4	4	4	4	4	4	36
Total Subscriber for GHC1	4	4	4	4	4	4	4	4	4	36

GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Family	1	1	1	1	1	1	1	1	1	9
Total Subscribers for HSA DENTAL	3	3	3	3	3	3	3	3	3	27

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	3	3	3	3	3	3	3	3	3	27
Subs + Deps	3	3	3	3	3	3	3	3	3	27
Family	1	1	1	1	1	1	1	1	1	9
Total Subscribers for PPO DENTAL	7	7	7	7	7	7	7	7	7	63
Total Subscriber for GHU1	10	10	10	10	10	10	10	10	10	90

GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	8	8	9	9	10	10	9	9	9	81
Subscriber + Spouse	3	4	4	4	3	3	2	2	2	27
Subs + Deps	1	1	1	1	1	1	1	1	1	9
Family	7	7	7	7	7	7	7	7	7	63
Total Subscribers for HSA DENTAL	19	20	21	21	21	21	19	19	19	180

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	40	38	40	41	41	38	35	35	34	342
Subscriber + Spouse	16	14	12	14	14	13	13	13	13	122
Subs + Deps	26	26	28	28	28	28	28	28	28	248
Family	34	39	39	39	39	40	40	39	39	348
Total Subscribers for PPO DENTAL	116	117	119	122	122	119	116	115	114	1,060
Total Subscriber for GMH1	135	137	140	143	143	140	135	134	133	1,240

GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	7	7	7	7	7	7	7	7	7	63
Subscriber + Spouse	2	1	1	1	1	1	1	1	1	10
Subs + Deps	2	3	3	3	3	3	3	3	3	26
Family	3	3	3	3	3	3	3	3	3	27
Total Subscribers for HSA DENTAL	14	14	14	14	14	14	14	14	14	126

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	24	24	23	23	24	25	25	25	25	218
Subscriber + Spouse	11	13	13	13	13	12	11	11	11	108
Subs + Deps	17	15	16	16	15	15	15	15	15	139
Family	26	30	30	30	31	31	31	31	30	270
Total Subscribers for PPO DENTAL	78	82	82	82	83	83	82	82	81	735
Total Subscriber for GPA1	92	96	96	96	97	97	96	96	95	861

GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Family	1	1	1	1	1	1	1	1	1	9
Total Subscribers for HSA DENTAL	1	1	1	1	1	1	1	1	1	9

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	4	4	3	3	3	3	3	3	3	29
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	9
Family	1	1	1	1	1	1	1	1	1	9
Total Subscribers for PPO DENTAL	6	6	5	5	5	5	5	5	5	47
Total Subscriber for GVB1	7	7	6	6	6	6	6	6	6	56

GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	3	3	3	3	3	3	3	25
Subs + Deps	3	3	3	3	3	3	3	3	3	27
Family	1	1	1	1	1	1	1	1	1	9
Total Subscribers for HSA DENTAL	6	6	7	7	7	7	7	7	7	61

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	16	16	17	17	17	17	20	20	20	160
Subscriber + Spouse	3	2	1	1	1	1	1	1	1	12
Subs + Deps	17	18	18	18	18	18	18	19	19	163
Family	14	16	18	18	18	19	19	19	19	160
Total Subscribers for PPO DENTAL	50	52	54	54	54	55	58	59	59	495
Total Subscriber for GWA1	56	58	61	61	61	62	65	66	66	556

LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)

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HSA DENTAL PLAN											
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	5	5	5	5	4	4	3	3	3	37
Subscriber + Spouse	1			2	2	2	2	2	2	13
Subs + Deps	1	1	1	1	1	1	1	1	1	9
Family	2	2	2	2	2	2	2	2	1	17
Total Subscribers for HSA DENTAL	9	8	8	10	9	8	8	8	7	76
PPO DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	13	13	13	13	13	14	14	14	14	121
Subs + Deps	2	2	2	2	2	2	2	2	2	18
Family	5	4	4	4	4	4	4	4	4	37
Total Subscribers for PPO DENTAL	20	19	19	19	19	20	20	20	20	176
Total Subscriber for LEG1	29	27	27	29	28	28	28	28	27	252
PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)										
HSA DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	6	4	4	4	4	4	4	4	4	38
Subs + Deps	1	1	1	1	1	1	1	1	1	9
Family	2	4	4	6	6	6	6	6	6	46
Total Subscribers for HSA DENTAL	9	9	9	11	11	11	11	11	11	93
PPO DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	28	25	25	25	25	25	25	25	26	229
Subscriber + Spouse	12	11	11	10	10	10	10	10	10	94
Subs + Deps	9	11	11	11	11	12	13	13	13	104
Family	28	31	31	33	33	33	33	33	34	289
Total Subscribers for PPO DENTAL	77	78	78	79	79	80	81	81	83	716
Total Subscriber for PAG1	86	87	87	90	90	91	92	92	94	809
PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)										
HSA DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Subs + Deps	1	1	1	1	1	1	1	1	1	9
Family	1	1	1	1	1	1	1	1	1	9
Total Subscribers for HSA DENTAL	4	4	4	4	4	4	4	4	4	36
PPO DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	1	1	1	1	14
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	9
Subs + Deps	2	2	2	2	2	1	1	1	1	14
Family	4	4	4	4	4	4	4	4	4	36
Total Subscribers for PPO DENTAL	9	9	9	9	9	7	7	7	7	73
Total Subscriber for PUB1	13	13	13	13	13	11	11	11	11	109
RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE										
HSA DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	18
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	9
Total Subscribers for HSA DENTAL	3	3	3	3	3	3	3	3	3	27
PPO DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	9	9	9	9	9	9	9	10	10	83
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	9
Subs + Deps	4	4	4	4	4	4	4	4	4	36
Family	1	1	1	1	1	1	1	1	1	9
Total Subscribers for PPO DENTAL	15	15	15	16	16	15	15	16	16	137
Total Subscriber for RAC1	18	18	18	19	19	18	18	19	19	164
RET1 - GOVGUAM - RETIREES										
DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	14	14	15	15	15	15	15	16	15	134
Subscriber + Spouse	2	1	1	1	1	1	1	2	2	12
Total Subscribers for DENTAL	16	15	16	16	16	16	16	18	17	146
HSA DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	20	18	18	18	18	18	18	18	18	164
Subscriber + Spouse	10	10	10	10	10	10	10	10	10	90
Subs + Deps								1	1	2
Family	6	6	6	6	6	6	6	5	5	52
Total Subscribers for HSA DENTAL	36	34	34	34	34	34	34	34	34	308
PPO DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	92	91	94	94	90	90	92	90	89	822
Subscriber + Spouse	30	30	31	32	32	32	33	33	34	287
Subs + Deps	25	25	25	25	28	28	28	28	28	240
Family	22	27	28	28	28	28	28	27	28	242
Total Subscribers for PPO DENTAL	169	173	178	179	178	178	181	178	177	1,591
Total Subscriber for RET1	221	222	228	229	228	228	231	230	228	2,045
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)										
HSA DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	8	7	7	7	9	8	8	8	9	71
Subscriber + Spouse		1	1	1	1	1	1			6
Subs + Deps	1	1	1	1	1	1	1	1	1	9
Family	6	6	6	6	6	6	7	7	7	57
Total Subscribers for HSA DENTAL	15	15	15	15	17	16	17	16	17	143
PPO DENTAL PLAN										
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Total
Subs Only	28	27	29	29	28	28	28	29	30	256
Subscriber + Spouse	5	7	7	7	7	7	7	7	6	60

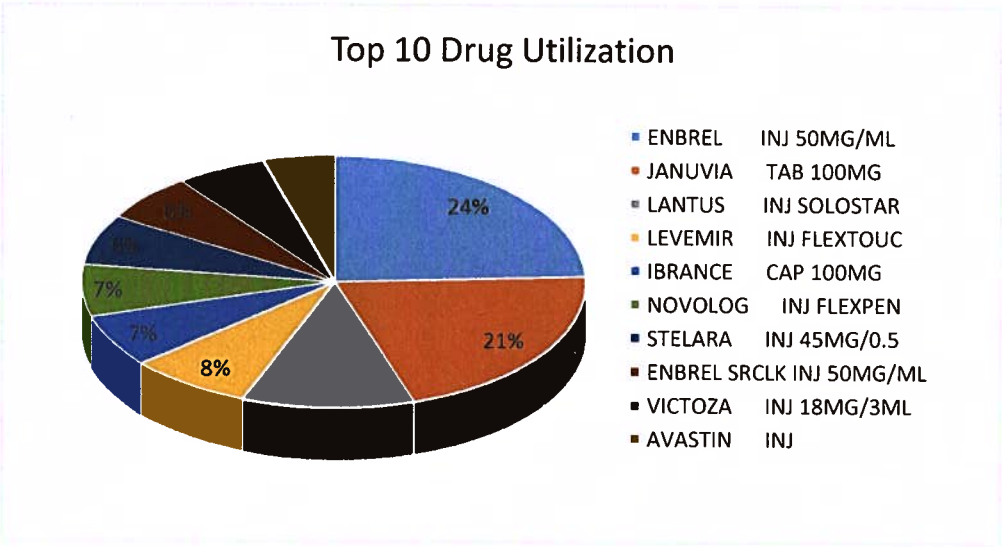
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Subs + Depe	13	12	12	12	12	12	12	12	12	109
Family	14	14	14	15	15	15	16	15	15	133
Total Subscribers for PPO DENTAL	60	60	62	63	62	62	63	63	63	658
Total Subscriber for UOG1	76	76	77	78	79	78	80	79	80	701
Grand Total Subscribers:	1,954	1,966	1,982	1,987	2,002	2,001	1,951	1,950	1,945	17,738

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GOVERNMENT OF GUAM - Top 10 Drug Utilization
Start Date: 10/1/2017 ; End Date: 6/30/2018
Print Date/Time:7/11/2018 2:22 PM

Brand Name	Generic Name	Total Claim Cost
ENBREL INJ 50MG/ML	Etanercept Subcutaneous Soln Prefilled Syringe 50	$110,233.36
JANUVIA TAB 100MG	Sitagliptin Phosphate Tab 100 MG (Base Equiv)	$94,229.29
LANTUS INJ SOLOSTAR	Insulin Glargine Soln Pen-Injector 100 Unit/ML	$50,042.17
LEVEMIR INJ FLEXTOUC	Insulin Detemir Soln Pen-injector 100 Unit/ML	$35,618.78
IBRANCE CAP 100MG	Palbociclib Cap 100 MG	$30,775.42
NOVOLOG INJ FLEXPEN	Insulin Aspart Soln Pen-injector 100 Unit/ML	$30,421.00
STELARA INJ 45MG/0.5	Ustekinumab Soln Prefilled Syringe 45 MG/0.5ML	$29,365.64
ENBREL SRCLK INJ 50MG/ML	Etanercept Subcutaneous Solution Auto-injector 50	$27,806.31
VICTOZA INJ 18MG/3ML	Liraglutide Soln Pen-injector 18 MG/3ML (6 MG/ML)	$26,104.66
AVASTIN INJ	Bevacizumab IV Soln 100 MG/4ML (For Infusion)	$20,884.71



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HSA

Primary Diagnosis	Secondary Diagnosis	NPI + Service Provider	Total Claims
I2510 - Atherosclerotic heart disease of native coronary artery without angina pectoris	I5023 - Acute on chronic systolic (congestive) heart failure	1509959323 - GOOD SAMARITAN HOSPITAL	$225,789.68
I25119 - Atherosclerotic heart disease of native coronary	I2582 - Chronic total occlusion of coronary artery	- THE QUEENS MEDICAL CENTER	$39,772.99
I350 - Nonrheumatic aortic (valve) stenosis	- Not Assigned	- ST. LUKE'S MEDICAL CENTER	$30,030.91

PPO

Primary Diagnosis	Secondary Diagnosis	NPI + Service Provider	Total Claims
N186 - End stage renal disease	Z992 - Dependence on renal dialysis	158849541 - U.S. RENAL CARE SINAJANA DIALYSIS	$195,317.30
N186 - End stage renal disease	Z992 - Dependence on renal dialysis	1346436441 - U.S. RENAL CARE DEDEDO DIALYSIS	$174,214.01
N151 - Renal and perinephric abscess	B961 - Klebsiella pneumoniae [K. pneumoniae] as the cause of diseases classified elsewhere	1366519027 - GUAM MEMORIAL HOSPITAL	$79,157.86
T814XXA - Infection following a procedure, initial encounter	M726 - Necrotizing fasciitis	1366519027 - GUAM MEMORIAL HOSPITAL	$71,266.30
N186 - End stage renal disease	Z992 - Dependence on renal dialysis	1295910255 - U.S. RENAL CARE TAMUNING DIALYSIS	$58,498.36
Z0000 - Encounter for general adult medical examination	- Not Assigned	- WELLNESS INCENTIVES	$52,150.00
Y939 - Activity, unspecified	- Not Assigned	- INTERNATIONAL SPORTS CENTER	$46,700.00
C538 - Malignant neoplasm of overlapping sites of cervix uteri	C775 - Secondary and unspecified malignant neoplasm of intrapelvic lymph nodes	- UCLA MEDICAL CENTER	$45,741.31
I2510 - Atherosclerotic heart disease of native coronary artery	- Not Assigned	- ST. LUKE'S MEDICAL CENTER	$44,086.24
J869 - Pyothorax without fistula	T7803XA - Anaphylactic reaction due to other fish, initial encounter	1366519027 - GUAM MEMORIAL HOSPITAL	$42,592.55
Z0000 - Encounter for general adult medical examination	- Not Assigned	1215930987 - DIAGNOSTIC LABORATORY SERVICES INC.	$36,093.18
5724 - Hepatorenal Syndrome	78959 - Other ascites	- THE QUEENS MEDICAL CENTER	$32,192.36
I2510 - Atherosclerotic heart disease of native coronary artery	I442 - Atrioventricular block, complete	1366519027 - GUAM MEMORIAL HOSPITAL	$29,405.40
I6521 - Occlusion and stenosis of right carotid artery	I10 - Essential (primary) hypertension	- UCLA MEDICAL CENTER	$27,190.42

PPO

Label Name	Generic/Brand Name	Total RX Amount
ENBREL INJ 50MG/ML	Etanercept Subcutaneous Soln Prefilled Syringe 50 MG/ML	$110,233.36
JANUVIA TAB 100MG	Sitagliptin Phosphate Tab 100 MG (Base Equiv)	$93,578.48
LANTUS INJ SOLOSTAR	Insulin Glargine Soln Pen-Injector 100 Unit/ML	$45,719.83
LEVEMIR INJ FLEXTOUC	Insulin Detemir Soln Pen-injector 100 Unit/ML	$33,931.10
IBRANCE CAP 100MG	Palbociclib Cap 100 MG	$30,775.42
NOVOLOG INJ FLEXPEN	Insulin Aspart Soln Pen-injector 100 Unit/ML	$29,813.56
STELARA INJ 45MG/0.5	Ustekinumab Soln Prefilled Syringe 45 MG/0.5ML	$29,365.64
ENBREL SRCLK INJ 50MG/ML	Etanercept Subcutaneous Solution Auto-injector 50 MG/ML	$27,806.31
VICTOZA INJ 18MG/3ML	Liraglutide Soln Pen-injector 18 MG/3ML (6 MG/ML)	$26,104.66

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Doc. No. 34GL-18-2086.

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Claims TAT for GOVGUAM3

Parameters: Start Date: 10/1/2017, End Date: 6/30/2018

Print Date/Time:7/11/2018 2:04 PM

Days	Claim Count	%	Cummulative	Cum. %	
1	347	3.16%	347	3.16%	
2	141	1.28%	488	4.44%	
3	287	2.61%	775	7.06%	
4	614	5.59%	1389	12.65%	
5	734	6.68%	2123	19.33%	
6	320	2.91%	2443	22.25%	
7	1640	14.93%	4083	37.18%	
8	315	2.87%	4398	40.05%	
9	274	2.50%	4672	42.55%	
10	384	3.50%	5056	46.04%	
11	251	2.29%	5307	48.33%	
12	77	0.70%	5384	49.03%	
13	184	1.68%	5568	50.71%	
14	78	0.71%	5646	51.42%	
15	103	0.94%	5749	52.35%	
16	64	0.58%	5813	52.94%	
17	60	0.55%	5873	53.48%	
18	58	0.53%	5931	54.01%	
19	146	1.33%	6077	55.34%	
20	75	0.68%	6152	56.02%	
21	42	0.38%	6194	56.41%	
22	33	0.30%	6227	56.71%	
23	33	0.30%	6260	57.01%	
24	52	0.47%	6312	57.48%	
25	27	0.25%	6339	57.73%	
26	29	0.26%	6368	57.99%	
27	31	0.28%	6399	58.27%	
28	76	0.69%	6475	58.97%	
29	106	0.97%	6581	59.93%	
30	82	0.75%	6663	60.68%	
31	226	2.06%	6889	62.74%	
32	70	0.64%	6959	63.37%	
33	154	1.40%	7113	64.78%	
34	135	1.23%	7248	66.00%	
35	143	1.30%	7391	67.31%	
36	182	1.66%	7573	68.96%	
37	89	0.81%	7662	69.78%	
38	117	1.07%	7779	70.84%	
39	157	1.43%	7936	72.27%	
40	94	0.86%	8030	73.13%	
41	150	1.37%	8180	74.49%	
42	111	1.01%	8291	75.50%	
43	49	0.45%	8340	75.95%	
44	116	1.06%	8456	77.01%	
45	83	0.76%	8539	77.76%	45 days ~ 77.76%
46	112	1.02%	8651	78.78%	
47	63	0.57%	8714	79.36%	

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48	23	0.21%	8737	79.56%
49	37	0.34%	8774	79.90%
50	86	0.78%	8860	80.68%
51	72	0.66%	8932	81.34%
52	52	0.47%	8984	81.81%
53	31	0.28%	9015	82.10%
54	12	0.11%	9027	82.21%
55	39	0.36%	9066	82.56%
56	24	0.22%	9090	82.78%
57	33	0.30%	9123	83.08%
58	32	0.29%	9155	83.37%
59	23	0.21%	9178	83.58%
60	52	0.47%	9230	84.05%
61	36	0.33%	9266	84.38%
62	31	0.28%	9297	84.66%
63	29	0.26%	9326	84.93%
64	33	0.30%	9359	85.23%
65	55	0.50%	9414	85.73%
66	10	0.09%	9424	85.82%
67	19	0.17%	9443	85.99%
68	15	0.14%	9458	86.13%
69	85	0.77%	9543	86.90%
70	44	0.40%	9587	87.31%
71	36	0.33%	9623	87.63%
72	45	0.41%	9668	88.04%
73	21	0.19%	9689	88.23%
74	43	0.39%	9732	88.63%
75	54	0.49%	9786	89.12%
76	50	0.46%	9836	89.57%
77	3	0.03%	9839	89.60%
78	12	0.11%	9851	89.71%
79	19	0.17%	9870	89.88%
80	53	0.48%	9923	90.37%
81	45	0.41%	9968	90.77%
82	19	0.17%	9987	90.95%
83	14	0.13%	10001	91.08%
84	22	0.20%	10023	91.28%
85	35	0.32%	10058	91.59%
86	27	0.25%	10085	91.84%
87	12	0.11%	10097	91.95%
88	74	0.67%	10171	92.62%
89	16	0.15%	10187	92.77%
90	82	0.75%	10269	93.52%
91	71	0.65%	10340	94.16%
92	30	0.27%	10370	94.44%
93	49	0.45%	10419	94.88%
94	14	0.13%	10433	95.01% 94 days ~ 95.01%
95	23	0.21%	10456	95.22%

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96	4	0.04%	10460	95.26%
97	1	0.01%	10461	95.26%
98	10	0.09%	10471	95.36%
99	19	0.17%	10490	95.53%
100	12	0.11%	10502	95.64%
101	25	0.23%	10527	95.87%
102	14	0.13%	10541	95.99%
103	15	0.14%	10556	96.13%
104	28	0.25%	10584	96.38%
105	37	0.34%	10621	96.72%
106	26	0.24%	10647	96.96%
107	7	0.06%	10654	97.02%
108	39	0.36%	10693	97.38%
109	20	0.18%	10713	97.56%
110	10	0.09%	10723	97.65%
111	15	0.14%	10738	97.79%
112	7	0.06%	10745	97.85%
113	19	0.17%	10764	98.02%
114	23	0.21%	10787	98.23%
115	4	0.04%	10791	98.27%
116	6	0.05%	10797	98.32%
117	18	0.16%	10815	98.49%
118	3	0.03%	10818	98.52%
119	4	0.04%	10822	98.55%
120	7	0.06%	10829	98.62%
121	6	0.05%	10835	98.67%
122	15	0.14%	10850	98.81%
123	18	0.16%	10868	98.97%
124	11	0.10%	10879	99.07%
125	11	0.10%	10890	99.17%
134	1	0.01%	10891	99.18%
142	11	0.10%	10902	99.28%
147	1	0.01%	10903	99.29%
148	7	0.06%	10910	99.35%
152	2	0.02%	10912	99.37%
156	4	0.04%	10916	99.41%
157	1	0.01%	10917	99.42%
159	16	0.15%	10933	99.56%
163	17	0.15%	10950	99.72%
165	1	0.01%	10951	99.73%
166	1	0.01%	10952	99.74%
167	3	0.03%	10955	99.76%
168	15	0.14%	10970	99.90%
170	5	0.05%	10975	99.95%
173	1	0.01%	10976	99.95%
174	1	0.01%	10977	99.96%
175	1	0.01%	10978	99.97%
177	2	0.02%	10980	99.99%

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179	1	0.01%	10981	100.00%
Totals:	***10981***			

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Total Monthly Premiums Paid - GOVERNMENT OF GUAM

Start Date: 10/1/2017 ; End Date: 06/30/2018

Print Date/Time:07/10/2018 10:00 AM

Subgrou	Subgroup Name	Oct-17	Nov-17	Dec -17	Jan -18	Feb -18	Mar - 18	Apr - 18	May -18	June-18	Total
DOA1	GOVGUAM - DEPT. OF	$ 334,480.81	$ 272,424.56	$ 272,542.53	$ 271,894.07	$ 272,642.51	$ 419,797.67	$ 281,998.56	$ 282,517.99	$ 282,667.77	$ 2,690,966.47
DOE1	GOVGUAM - DEPT. OF	$ 198,898.43	$ 228,937.30	$ 227,307.54	$ 215,400.51	$ 225,617.74	$ 338,554.86	$ 232,107.51	$ 115,450.23	$ 339,840.63	$ 2,122,114.75
GAA1	GOVGUAM - GUAM INT'L	$ 10,660.68	$ 12,495.00	$ 12,495.00	$ 18,877.68	$ 12,765.36	$ 11,142.74	$ 13,576.67	$ 12,765.36	$ 19,148.04	$ 123,926.53
GCC1	GOVGUAM - GUAM	$ 16,316.74	$ 19,024.32	$ 18,959.67	$ 18,895.02	$ 18,895.02	$ 28,342.53	$ 18,895.02	$ 18,895.02	$ 18,895.02	$ 177,118.36
GHC1	GOVGUAM - GUAM HOUSING	$ 2,310.45	$ 2,317.10	$ 2,317.10	$ 2,317.10	$ 2,317.10	$ 2,317.10	$ 2,317.10	$ 2,317.10	$ 2,317.10	$ 20,847.25
GHU1	GOVGUAM - GUAM HOUSING &	$ 4,444.66	$ 4,373.22	$ 6,559.83	$ 4,373.22	$ 4,373.22	$ 4,373.22	$ 4,373.22	$ 4,373.22	$ 4,373.22	$ 41,617.03
GMH1	GOVGUAM - GUAM MEMORIAL	$ 60,781.82	$ 71,802.34	$ -	$ -	-	$ 109,506.04	$ 148,844.29	$ 145,674.27	$ 70,585.52	$ 607,194.28
GPA1	GOVGUAM - GUAM POWER	$ 48,230.13	$ 49,835.56	$ 71,874.11	$ 23,548.33	$ 47,262.32	$ 57,513.52	$ 46,064.94	$ 45,437.03	$ 71,706.46	$ 461,472.40
GVB1	GOVGUAM - GUAM VISITORS	$ 3,871.95	$ 2,405.70	$ 2,405.70	$ 2,405.70	$ 2,405.70	$ 2,405.70	$ 3,608.55	$ 2,405.70	$ 2,405.70	$ 24,320.40
GWA1	GOVGUAM - GUAM	$ 25,425.60	$ 37,342.62	$ 31,334.26	$ 30,657.44	$ 31,898.02	$ 35,311.78	$ 33,625.74	$ 34,079.64	$ 51,202.99	$ 310,878.09
LEG1	GOVGUAM - GUAM	$ 9,841.73	$ 9,242.34	$ 9,242.34	$ 9,182.11	$ 4,693.91	$ 14,081.73	$ 9,387.82	$ 9,008.44	$ 8,615.52	$ 83,295.94
PAG1	GOVGUAM - PORT AUTHORITY	$ 36,455.63	$ 47,292.14	$ 47,292.14	$ 71,587.95	$ 47,941.88	$ 48,254.81	$ 48,132.18	$ 48,327.28	$ 49,641.22	$ 444,925.23
PUB1	GOVGUAM - PUBLIC DEFENDER	$ 4,571.46	$ 5,838.90	$ 8,067.23	$ 3,932.00	$ 5,567.91	$ 5,331.38	$ 5,331.38	$ 5,633.56	$ 604.36	$ 44,878.18
RAC1	GOVGUAM - RETIREMENT	$ 5,570.58	$ 9,324.48	$ 3,108.16	$ 9,324.48	$ 6,216.32	$ 6,404.54	$ 6,216.32	$ 6,216.32	$ 9,324.48	$ 61,705.68
RET1	GOVGUAM - RETIREES	$ 324,382.04	$ 43,285.73	$ 86,821.56	$ 501,272.44	$ 386,022.99	$ 925,003.54	$ 182,549.94	$ 207,282.03	$ 181,585.45	$ 2,838,205.72
UOG1	GOVGUAM - UNIVERSITY OF	$ 31,957.33	$ 35,519.44	$ 35,588.96	$ 51,297.36	$ 37,640.79	$ 38,242.64	$ 38,126.10	$ 37,491.48	$ 33,154.45	$ 339,018.55
Total Premium Paid		$ 1,118,200.04	$ 851,460.75	$ 835,916.13	$ 1,234,965.41	$ 1,106,260.79	$ 2,046,583.80	$ 1,075,155.34	$ 977,874.67	$ 1,146,067.93	$ 10,392,484.86

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Gym Membership Expenses - GOVERNMENT OF GUAM

Start Date: 10/1/2017 ; End Date: 06/30/2018

Print Date/Time:07/10/2018 9:00 AM

Group ID	Group Name	17-Oct	17-Nov	17-Dec	18-Jan	18-Feb	18-Mar	18-Apr	18-May	18-Jun	Total
GOVGUAM3	Government Of Guam	$ 16,300.00	$ 50.00	$ 1,025.00	$ 11,925.00	$ 400.00	$ 26,965.00	$ 2,850.00	$ 9,505.00	$ -	$ 69,020.00
Total Premium Paid		**$ 16,300.00**	**$ 50.00**	**$ 1,025.00**	**$ 11,925.00**	**$ 400.00**	**$ 26,965.00**	**$ 2,850.00**	**$ 9,505.00**	**$ -**	$ 69,020.00