GOVERNMENT OF GUAM
DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT

EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

LEO G. CASIL
ACTING DIRECTOR

AUG 0 6 2018

GL# 34-18-2212
Speaker Benjamin J.F. Cruz

The Honorable Benjamin J.F. Cruz, Speaker
I Mina'trentia Kuattro Na Liheslaturan Guahan
163 Chalan Santo Papa
Hagatna, Guam 96910

AUG 0 8 2018
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Received By

Dear Speaker Cruz,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 3rd Quarter of Fiscal Year 2018. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Ms. Ms. Janet B. Cruz, Management Analyst IV at 735-7471 or Teresita Gumataotao, Administrator with the Bureau of Health Care Financing Administration at 735-7471.

Sincerely,

LEO G. CASIL

Enclosure

Cc: Office of the Public Auditor

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MANGILAO, GUAM 96913-6304
www.dphss.guam.gov • Ph.: 1.671.735.7102 • Fax: 1.671.734.5910

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing

Medicaid Assistance Program and Medically Indigent Program (MIP)

MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2018, End of 3rd Quarter

Program	Total Appropriation ($)	Expenditure ($)	Encumbrance ($)	Unposted ($)	Reserve ($)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	$93,596,763	$87,769,555	$0	$0	$0	$5,827,208
Regular MIP & MIPPR Cancer	$11,756,976	$9,020,218	$0	$0	$0	$2,736,758

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2018, End of 3rd Quarter

MEDICAID PROGRAM

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	21,691	52.46%
Male	19,654	47.54%
TOTAL	**41,345**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	1,457	3.52%
5-7 months	395	0.96%
8-11 months	520	1.26%
1 year	1,569	3.79%
2-3 years	3,078	7.44%
4-5 years	3,034	7.34%
6-7 years	2,756	6.67%
8-11 years	5,128	12.40%
12-15 years	4,176	10.10%
16-18 years	2,854	6.90%
19-20 years	704	1.70%
21-30 years	4,535	10.97%
31-40 years	3,532	8.54%
41-50 years	2,739	6.62%
51-64 years	2,923	7.07%
> 64 years	1,945	4.70%
TOTAL	**41,345**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Agana Heights	699	1.69%
Agat	1,607	3.89%
Anigua	115	0.28%
Asan	258	0.62%
Barrigada	1,922	4.65%
Chalan Pago	1,079	2.61%
Dededo	13,666	33.05%
Hagatna	145	0.35%
Harmon	695	1.68%
Inarajan	904	2.19%
Latte Heights	0	0.00%
Maina	176	0.43%
Maite	426	1.03%
Malojloj	0	0.00%
Mangilao	4,166	10.08%
Merizo	644	1.56%
Mongmong	730	1.77%
Naval Station	0	0.00%
Ordot	370	0.89%
Piti	345	0.83%
Santa Rita	688	1.66%
Sinajana	734	1.78%
Talofofo	883	2.14%
Tamuning	1,952	4.72%
Toto	730	1.77%
Tumon	184	0.45%
Umatac	328	0.79%
Yigo	5,532	13.38%
Yona	1,953	4.72%
Unknown/Incorrect	414	1.00%
TOTAL	**41,345**	**100.00%**

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	84	0.20%
American Indian/Alaskan Native	24	0.06%
American Samoan	29	0.07%
Asian Indian	17	0.04%
Australian	0	0.00%
Camodian	2	0.00%
Canadian	14	0.03%
Caucasian	544	1.32%
Chamorro Guam	22,808	55.17%
Chamorro Rota	52	0.13%
Chamorro Saipan	786	1.90%
Chamorro Tinian	29	0.07%
Chinese	92	0.22%
Chuukese	8,173	19.77%
Cuban	0	0.00%
Filipino	5,969	14.44%
German	8	0.02%
Hawaiian	78	0.19%
Hispanic	14	0.03%
Japanese	81	0.20%
Korean	280	0.68%
Kosraean	128	0.31%
Marshallese	110	0.27%
Mexican	41	0.10%
Palauan	788	1.91%
Pohnpeian	759	1.84%
Portuguese	2	0.00%
Russian	7	0.02%
Thai	20	0.05%
Vietnamese	29	0.07%
Yapese	350	0.85%
Other	5	0.01%
Unknown Or Incorrect	22	0.05%
TOTAL	41,345	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	$19,093,739.18	21.75%
Skilled Nursing Facility	$426,149.85	0.49%
Physician Assistant	$6,748.60	0.01%
Nurse/Other Practitioners	$18,689.48	0.02%
Physcian	$9,311,427.70	10.61%
Dental	$2,818,269.75	3.21%
Emergency Room	$7,794,707.40	8.88%
Outpatient Hospital	$2,282,519.77	2.60%
Clinic Services	$5,850,077.21	6.67%
Laboratory and Radiology	$2,191,975.56	2.50%
Home Health	$166,327.56	0.19%
Pharmacy	$11,856,277.65	13.51%
Other Care Services	$6,140,168.83	7.00%
Optometric	$49,449.32	0.06%
Hearing Aid	$29,648.85	0.03%
Prosthetic Devices	$0.00	0.00%
Off-Island Care	$5,449,944.95	6.21%
FQHC	$722,517.34	0.82%
Medical Supplies	$234,254.04	0.27%
Airfare - Client Travel	$219,368.35	0.25%
Medicare Premium - Part B	$1,364,690.30	1.55%
Medical Escort	$546.99	0.00%
MIP Emergency	$11,742,056.02	13.38%
TOTAL	$87,769,555	100%

MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	5,977	59.89%
Male	4,003	40.11%
TOTAL	9,980	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	44	0.44%
5-7 months	20	0.20%
8-11 months	23	0.23%
1 year	108	1.08%
2-3 years	160	1.60%
4-5 years	194	1.94%
6-7 years	181	1.81%
8-11 years	435	4.36%
12-15 years	480	4.81%
16-18 years	477	4.78%
19-20 years	401	3.24%
21-30 years	1,945	19.49%
31-40 years	2,210	22.14%
41-50 years	1,537	15.40%
51-64 years	1,196	11.98%
> 64 years	569	5.70%
TOTAL	9,980	99.22%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	132	1.32%
Agat	286	2.87%
Anigua	55	0.55%
Apra Heights	0	0.00%
Asan	78	0.78%
Barrigada	423	4.24%
Chalan Pago	152	1.52%
Dededo	3,480	34.87%
Hagatna	34	0.34%
Harmon	390	3.91%
Inarajan	71	0.71%
Latte Heights	0	0.00%
Maina	29	0.29%
Maite	135	1.35%
Mangilao	1,198	12.00%
Merizo	59	0.59%
Mongmong	163	1.63%
Ordot	39	0.39%
Piti	75	0.75%
Santa Rita	84	0.84%
Sinajana	138	1.38%
Talofofo	132	1.32%
Tamuning	626	6.27%
Toto	238	2.38%
Tumon	44	0.44%
Umatac	41	0.41%
Yigo	1,593	15.96%
Yona	273	2.74%
Unknown/Incorrect	12	0.12%
TOTAL	9,980	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	6	0.06%
American Indian/Alaskan Native	2	0.02%
American Samoan	3	0.03%
Asian Indian	2	0.02%
Australian	2	0.02%
Cambodian	2	0.02%
Canadian	0	0.00%
Caucasian	41	0.41%
Chamorro Guam	1,104	11.06%
Chamorro Rota	0	0.00%
Chamorro Saipan	30	0.30%
Chamorro Tinian	2	0.02%
Chinese	24	0.24%
Chuukese	6,275	62.88%
Filipino	920	9.22%
German	0	0.00%
Hawaiian	3	0.03%
Hispanic	1	
Japanese	11	0.11%
Korean	33	0.33%
Kosraean	119	1.19%
Marshallese	72	0.72%
Mexican	2	0.02%
Nigerian	1	
Palauan	330	3.31%
Pohnpeian	633	6.34%
Portuguese	0	0.00%
Russian	2	0.02%
Thai	9	0.09%
Vietnamese	7	0.07%
Yapese	340	3.41%
Other	0	0.00%
Unknown Or Incorrect	4	0.04%
TOTAL	9,980	99.98%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	$7,164,048	34.60%
Skilled Nursing Facility	$497,735	2.40%
Physician Assistant	$52	0.00%
Nurse/Other Practitioners	$2,205	0.01%
Physician	$2,628,445	12.69%
Dental	$169,888	0.82%
Emergency Room	$2,001,264	9.67%
Outpatient Hospital	$727,638	3.51%
Clinic	$291,102	1.41%
Laboratory and Radiology	$625,891	3.02%
Home Health	$121,553	0.59%
Pharmacy	$1,454,021	7.02%
Other Care	$2,419,517	11.69%
Intermediate Care Facility	$2,105,084	10.17%
Optometric	$9,107	0.04%
Hearing Aid	$2,471.20	0.01%
Prosthetic Devices	$0	0.00%
Off-Island Care	$136,705	0.66%
Rural Health/FQHC	$306,199	1.48%
Medical Supplies	$32,438	0.16%
Airfare	$10,420	0.05%
TOTAL	$20,705,781	100.00%

MIP	$19,687,610
MIP Emergency Services	($11,742,056)
MIPPR (GCAT)	$0
JV CHARGES	$1,074,664
TOTAL MIP EXPENDITRUES	$9,020,218