GUAMCOMMUNITYCOLLEGE

OFFICE OF THE PRESIDENT
Mary A.Y. Okada, Ed.D.

Vice Speaker Therese M. T.
34GL-18-2364
SEP 28 2018
Time: 3:51 pm
Received by: Manibusan

SEP 28 2018

The Honorable Therese M. Terlaje
Acting Speaker
34th Guam Legislature
155 Hesler Place
Hagåtña, Guam 96910

2018 SEP 28 PM 4:38

SUBJECT: Reporting Requirements – August 2018

Transmitted herein is the reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Senseramente,

Mary A.Y. Okada

Mary A.Y. Okada, Ed.D.
President

2364

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2018
As of August 31, 2018

Revenues	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 18,939,989	8,553,521	$ 72,589	$ 6,869,355	$ 34,435,454
Received	$ 13,091,710	$ 8,553,521	$ 35,141	$ 6,869,355	$ 28,549,727
FY 2017 Revenue Budget	$ 20,641,444	$ 12,613,562	$ 2,326,006	$ 8,745,972	$ 44,326,985
Percent Received	63%	68%	2%	79%	64%

Expenditures & Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2018 Budget	Percent Expended
Personnel Services							
Full-time Salaries	$ 8,869,662	$ 1,409,495	$ 24,812	$ 339,643	$ 10,643,612	$ 12,956,556	82%
Part-time Salaries	0	867,231	9,198	191,252	1,067,682	1,733,600	62%
Benefits	3,111,720	586,136	10,449	131,789	3,840,095	4,924,667	78%
Total Personnel	11,981,382	2,862,863	44,460	662,684	15,551,389	19,614,823	79%
Travel	4,576	94,565	13,341	54,821	167,302	454,851	37%
Contractual Services	953,793	1,843,523	2,139,480	213,599	5,150,396	6,256,794	82%
Supplies & Materials	151,027	265,325	5,745	78,470	500,567	917,532	55%
Equipment (under $250)	73,525	700,493	6,343	219,280	999,642	1,701,443	59%
Utilities	1,161,818	0	0	0	1,161,818	1,211,622	96%
Miscellaneous	168,521	351,656	9,540	5,723,659	6,253,375	7,338,955	85%
Grant Aid	0	0	0	36,000	36,000	36,000	100%
Capital Outlay	0	483,039	6,613	157,107	646,758	766,688	84%
Transfer to Other Funds	0	58,016	0	0	58,016	58,016	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	236,815	4,231	31,340	272,386	819,621	33%
Funds Pending Allocation	0	0	0	0	0	6,126,889	0%
TOTAL	$ 14,494,642	$ 6,896,296	$ 2,229,752	$ 7,176,959	$ 30,797,649	$ 45,303,234	68%

Reviewed by:
Carmen K. Santos, CPA
VP of Finance and Administration
Date: 9/26/18

9/25/18

NOTE: Encumbrances as of August 31, 2018

GovGuam Appr & General	$ 329,335
NAF	$ 781,871
Federal Grants	$ 128,432
Other Grants	$ 2,143,302
	$ 3,382,940

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2018
As of August 31, 2018

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
	$18,939,989	$8,553,521	$72,589	$6,869,355	$34,435,454
Received	13,091,710	8,553,521	35,141	6,869,355	28,549,727
FY 2017 Revenue Budget	$20,641,444	$12,613,562	$2,326,006	$8,745,972	$44,326,984
Percent Received	63%	68%	2%	79%	64%

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$11,981,382	$2,862,863	$44,460	$662,684	$15,551,389
Travel	$4,576	$94,565	$13,341	$54,821	167,302
Contractual Services	$953,793	$1,843,523	$2,139,480	$213,599	5,150,396
Supplies & Materials	$151,027	$265,325	$5,745	$78,470	500,567
Equipment (under $250)	$73,525	$700,493	$6,343	$219,280	999,642
Utilities	$1,161,818	$0	$0	$0	1,161,818
Miscellaneous	$168,521	$351,656	$9,540	$5,723,659	6,253,375
Grant Aid	$0	$0	$0	$36,000	6,000
Capital Outlay	$0	$483,039	$6,613	$157,107	646,758
Administrative Cost Recoveries	$0	$236,815	$4,231	$31,340	272,386
Transfers	$0	$58,016	$0	$0	58,016
Funds Pending Allocation	$0	$0	$0	$0	0
TOTAL	**$14,494,642**	**$6,896,296**	**$2,229,753**	**$7,176,959**	**$30,797,649**
Total Encumbrances	329,335	781,871	2,143,302	128,432	3,382,940
Total Expenditures	**$14,165,307**	**$6,114,425**	**$86,450**	**$7,048,527**	**$27,414,709**
Percent Expended/Encumbered	70%	55%	96%	82%	69%
Operating Income (loss)	**($1,402,932)**	**$1,657,225**	**($2,194,612)**	**($307,604)**	**($2,247,922)**

GovGuam Appropriations	Billed	Received	Budget
General Fund	16,588,055	12,020,889	18,096,062
TAF-Lodging Management	24,154	24,154	24,154
LPN/Vocational Guidance	765,963	528,787	835,600
GF Apprenticeship Program	750,167	517,880	818,369
ManPower Development	355,971	-	388,337
Capital Improvements Fund	255,679	-	278,922
First Generation Trust Fund Initiative	200,000	-	200,000
	18,939,989	13,091,710	20,641,444

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2018
As of August 31, 2018

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Received	13,091,710	8,553,521	35,141	6,869,355	28,549,727
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Travel	$4,576	$94,565	$13,341	$54,821	167,302
Contractual Services	$953,793	$1,843,523	$2,139,480	$213,599	5,150,396
Supplies & Materials	$151,027	$265,325	$5,745	$78,470	500,567
Equipment (under $250)	$73,525	$700,493	$6,343	$219,280	999,642
Utilities	$1,161,818	$0	$0	$0	1,161,818
Miscellaneous	$168,521	$351,656	$9,540	$5,723,659	6,253,375
Grant Aid	$0	$0	$0	$36,000	36,000
Capital Outlay	$0	$483,039	$6,613	$157,107	646,758
Administrative Cost Recoveries	$0	$236,815	$4,231	$31,340	272,386
Transfers	$0	$58,016	$0	$0	58,016
Funds Pending Allocation	$0	$0	$0	$0	0
TOTAL	**$14,494,642**	**$6,896,296**	**$2,229,753**	**$7,176,959**	**$30,797,649**
Total Encumbrances	**329,335**	**781,871**	**2,143,302**	**128,432**	**3,382,940**
Total Expenditures	**$14,165,307**	**$6,114,425**	**$86,450**	**$7,048,527**	**$27,414,710**
Percent Expended/Encumbered	70%	55%	96%	82%	69%
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Capital Improvements Fund	255,679	-	278,922
First Generation Trust Fund Initiative	200,000	-	200,000
	18,939,989	**13,091,710**	**20,641,444**

Guam Community College Staffing Pattern with Vacancies as of 31-AUG-18

asn/9.24.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	19-Mar-2012	I-7	19-Sep-2018	35,734	9,945	495	518	186	2,511	203	26	13,858	49,592
2	PRE005	1010	Office of the President	President	Okada, Mary A.	16-Jun-2007	R-14-a	16-Jun-2018	171,184	47,641	0	2,482	186	3,636	1,236	26	55,181	226,365
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	1-Oct-2007	I-11	1-Apr-2019	40,498	11,271	0	587	186	0	0	26	12,044	52,542
4	PRE007	1020	P.O.S.T. Commission	Program Specialist	Santo Tomas, Dennis J.	12-Sep-2016	K-8-c	1-Jan-2019	54,974	15,299	495	797	186	0	0	26	16,778	71,752
5	PRE002	1030	Communications and Promotions	Assistant Director	Flores, Jayne T.	27-Jul-2009	O-6-d	1-Jan-2019	86,590	24,098	0	1,256	186	1,670	228	26	27,438	114,028
6	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	12-Feb-1990	J-15	14-Aug-2019	49,872	13,879	0	723	186	4,567	268	26	19,624	69,496
7	ASD004	1060	Planning and Development	Program Coordinator I	DeVera, Eva E.	28-Aug-2017	K-2	28-Aug-2019	35,194	9,794	0	510	186	0	0	26	10,491	45,685
8	ASD016	1060	Planning and Development	Program Specialist	Johns, Priscilla C.	4-Aug-2014	K-11-c	1-Jan-2019	61,942	17,239	0	898	186	2,511	203	26	21,037	82,979
9	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	11-Jun-2001	O-9-a	1-Jan-2018	94,699	26,355	0	1,373	186	1,245	203	26	29,362	124,061
10	PRE009	1060	Planning and Development	Sustainability & Project Coord	Palacios, Francisco E.	18-Aug-2014	L-7-d	1-Jan-2019	60,819	16,926	495	882	186	4,567	268	26	23,324	84,143
11	AAD079	1061	High School Equivalency	Test Examiner	Cruz, Evangeline P.	5-Dec-1994	I-10	10-Dec-2019	39,250	10,923	0	569	186	4,567	268	26	16,513	55,763
12	ASD009	1065	Facilities	Refrigeration Mechanic II	Mantanona, Jonathan P.	17-Apr-2017	I-5	17-Apr-2019	33,176	9,233	0	481	186	6,339	372	26	16,611	49,787
13	ASD022	1065	Facilities	Maintenance Worker	Toves, III, Albert S.	27-Jun-2011	H-6	27-Jun-2019	31,949	8,891	495	463	186	6,339	372	26	16,747	48,696
14	ASD033	1065	Facilities	Program Specialist	Arriola, Jr., Franklin P.	3-Apr-2017	K-6-d	1-Jan-2019	51,266	14,267	495	743	186	2,511	203	26	18,406	69,672
15	ASD034	1065	Facilities	Maintenance Worker	*Vacant-Manglona, R.	Vacant	H-3	Vacant	0	0	0	0	0	0	0	0	0	0
16	ASD036	1065	Facilities	Maintenance Worker	Blas, Jerome F.	20-Mar-2017	H-7	20-Sep-2019	33,150	9,226	0	481	186	1,245	0	26	11,137	44,287
17	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	27-Dec-2016	I-5	28-Dec-2018	33,176	9,233	495	481	186	2,511	203	26	13,109	46,285
18	ASD041	1065	Facilities	Maintenance Supervisor	Pritchard, Richard W.	23-Feb-2015	L-4	23-Feb-2019	41,475	11,542	495	601	186	6,339	372	26	19,536	61,011
19	ASD048	1065	Facilities	Maintenance Worker	Tyquiengco, Jon J.	24-Jun-2013	H-6	28-Jun-2019	31,949	8,891	0	463	186	2,551	203	26	12,295	44,244
20	ASD206	1065	Facilities	Refrigeration Mechanic I	Mendiola, Corey James A.	19-Jun-2017	H-2	23-Jun-2019	27,518	7,658	495	399	186	0	0	26	8,738	36,256
21	BFD013	3000	VP Finance and Administration	Administrative Assistant	Cruz, Vivian D.	11-Sep-2006	J-10	11-Mar-2019	42,661	11,873	0	619	186	0	0	26	12,677	55,338
22	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	3-Dec-2007	P-12-a	1-Jan-2019	121,638	33,852	495	1,764	186	2,771	372	26	39,440	161,078
23	ASD017	3000	VP Finance and Administration	Administrative Aide	Duenas, Debbie C.	13-Mar-2017	F-8	13-Sep-2018	29,883	8,316	495	433	186	4,567	268	26	14,266	44,149
24	BFD003	3010	Business Office	Accountant I	Mayo, Lucille A.	9-Nov-2015	K-3	9-Nov-2018	36,525	10,165	0	530	186	0	0	26	10,881	47,406
25	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	16-Aug-2010	K-6	16-Aug-2019	40,851	11,369	0	592	186	1,245	0	26	13,392	54,243
26	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	4-Mar-1997	M-10	29-Sep-2018	55,952	15,571	0	811	186	2,511	203	26	19,283	75,235
27	BFD008	3010	Business Office	Cashier II	Okada, Roma P.	25-Apr-2016	F-3	25-Apr-2019	24,960	6,946	495	362	186	0	0	26	7,989	32,949
28	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	3-Jun-2013	H-6	3-Jun-2019	31,949	8,891	495	463	186	3,838	228	26	14,102	46,051
29	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	5-Jan-1995	M-9	10-Feb-2019	54,238	15,094	0	786	186	2,511	203	26	18,781	73,019
30	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	29-Jan-2003	P-6	18-Feb-2019	66,830	18,599	0	969	186	0	0	26	19,754	86,584
31	BFD015	3010	Business Office	Accounting Technician II	Borja, Levonne G.	4-Jan-2016	I-3	4-Jan-2019	30,805	8,573	495	447	186	6,339	372	26	16,412	47,217
32	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	18-Jan-2011	N-9-a	1-Jan-2019	83,075	23,120	495	1,205	186	1,670	228	26	26,903	109,979
33	BFD030	3010	Business Office	Accounting Technician I	Sablan, Darlynn T.	25-Mar-2013	H-6	25-Mar-2019	31,940	8,889	495	463	186	1,670	228	26	11,931	43,871
34	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	6-Jun-2005	N-11	6-Jun-2020	63,752	17,742	0	924	186	2,511	203	26	21,567	85,319
35	ASD005	3020	Management Information Systems	Computer Operator II	David, Margarita Q.	19-Nov-1990	I-17	22-Nov-2019	48,859	13,597	0	708	186	1,986	0	26	16,478	65,337
36	ASD006	3020	Management Information Systems	Computer Technician II	De Roca, Victor F.	27-Jul-2015	J-4	27-Jul-2019	34,736	9,667	495	504	186	2,771	0	26	13,623	48,359
37	ASD007	3020	Management Information Systems	Teleprocessing Netwk Coord	Reyes, Richard J.	29-Jul-2013	K-6	29-Jul-2019	40,851	11,369	0	592	186	2,511	203	26	14,861	55,712
38	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	6-Mar-2017	M-2	6-Mar-2019	42,307	11,774	0	613	186	2,511	203	26	15,287	57,594
39	ASD010	3020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	23-Aug-1999	N-9-c	1-Jan-2019	84,739	23,583	0	1,229	186	6,339	372	26	31,709	116,448
40	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	3-Feb-2003	K-7	17-Mar-2019	42,389	11,797	495	615	186	3,838	228	26	17,158	59,547
41	ASD025	3020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	31-Oct-2005	J-6	30-Apr-2019	37,419	10,414	495	543	186	1,245	203	26	13,085	50,504
42	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	4-Jun-2001	M-13	4-Jun-2019	61,456	17,103	0	891	186	2,771	372	26	21,323	82,779
43	ASD039	3020	Management Information Systems	Systems Programmer	Solidum, Catherine M.	8-Feb-2016	N-4	8-Feb-2019	50,336	14,009	495	730	186	2,511	203	26	18,133	68,469
44	BFD006	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	27-Dec-1999	N-12-c	1-Jan-2019	95,493	26,576	0	1,385	186	1,245	203	26	29,594	125,087
45	BFD007	3030	Human Resources	Personnel Specialist IV	San Nicolas, Apolline C.	30-Nov-2015	O-5	30-Nov-2018	57,907	16,116	0	840	186	1,245	203	26	18,589	76,496
46	BFD023	3030	Human Resources	Personnel Specialist II	Duenas, Ardyce M.	5-Sep-2017	M-1	5-Sep-2018	40,768	11,346	495	591	186	1,245	203	26	14,066	54,834

asn/9.24.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
47	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	12-Jan-2004	K-11	12-Jan-2020	48,027	13,366	495	696	186	2,511	203	26	17,457	65,485
48	BFD031	3030	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	25-Feb-2013	G-13	25-Feb-2019	37,283	10,376	495	541	186	0	0	26	11,597	48,880
49	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	19-Jul-2004	M-10-b	1-Jan-2019	76,586	21,314	0	1,110	186	1,245	0	26	23,855	100,441
50	BFD016	3040	Materials Management	Buyer II	Palacios, Patricia U.	8-May-2017	I-6	8-May-2019	34,445	9,586	0	499	186	3,838	228	26	14,337	48,782
51	BFD017	3040	Materials Management	Inventory Management Officer	Rios, Theda R.	1-Nov-2010	J-5	1-Nov-2018	36,067	10,038	495	523	186	2,511	203	26	13,955	50,023
52	BFD018	3040	Materials Management	Supply Expediter	Williams, Isaac K.	12-Jun-2017	E-2	12-Jun-2019	21,902	6,095	0	318	186	2,511	203	26	9,313	31,215
53	BFD020	3040	Materials Management	Buyer I	**Vacant-Palacios, P.	Vacant	H-5	Vacant	0	0	0	0	0	0	0	0	0	0
54	BFD032	3040	Materials Management	Buyer I	Camacho, John J.	24-Feb-2014	H-5	24-Feb-2019	30,784	8,567	495	446	186	2,511	203	26	12,409	43,193
55	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	8-Aug-2011	L-6	8-Aug-2019	44,678	12,434	495	648	186	0	0	26	13,763	58,441
56	AAD036	3050	Academic Technology	Program Specialist	Gima, Wesley T.	17-Feb-1998	K-11-b	1-Jan-2019	61,322	17,066	495	889	186	1,245	203	26	20,084	81,406
57	BFD014	3060	Student Financial Aid	Program Coordinator I	Casimiro, Felixberto C.	27-Aug-2017	K-4	27-Aug-2019	37,918	10,553	0	550	186	0	0	26	11,288	49,206
58	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	9-Jun-2013	L-4-d	1-Jan-2019	60,819	16,926	0	882	186	1,986	268	26	20,248	81,067
59	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	31-Dec-2007	M-8	30-Dec-2018	52,570	14,630	0	762	186	2,511	203	26	18,292	70,862
60	ASD003	3070	Environmental Health and Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	20-Sep-2004	L-9-a	1-Jan-2019	63,918	17,788	495	927	186	0	0	26	19,396	83,315
61	ASD020	3070	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	15-Feb-2010	I-7	24-Oct-2019	35,734	9,945	0	518	186	0	0	26	10,649	46,383
62	AAD077	5000	VP Academic Affairs	Administrative Officer	Atoigue, Ana Mari C.	8-Jul-2013	L-6	8-Jul-2019	44,678	12,434	0	648	186	0	0	26	13,268	57,946
63	AAD078	5000	VP Academic Affairs	Vice President	Somera, Rene Ray D.	16-Oct-2007	P-13-d	1-Jan-2019	130,423	36,297	0	1,891	186	3,838	228	26	42,440	172,863
64	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	8-Aug-2011	F-6	8-Aug-2019	27,914	7,768	495	405	186	2,511	203	26	11,568	39,482
65	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Quinata, Tina M.	12-Jun-2017	M-4-d	1-Jan-2019	61,526	17,123	0	892	186	6,339	372	26	24,912	86,438
66	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	2-Oct-2006	H-7	2-Oct-2018	33,155	9,227	495	481	186	0	0	26	10,389	43,544
67	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	18-Sep-2006	H-8	18-Sep-2018	34,195	9,516	0	496	186	2,511	203	26	12,912	47,107
68	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	10-Jul-2006	J-10	10-Jul-2019	42,661	11,873	0	619	186	2,511	203	26	15,391	58,052
69	AAD016	5030	Assessment, Ins Effect and Research	Assistant Director	Montague, Marlena O.	24-Oct-2010	O-6-c	1-Jan-2019	85,738	23,861	0	1,243	186	0	0	26	25,290	111,028
70	AAD039	5030	Assessment, Ins Effect and Research	Institutional Researcher	Perez, Anjelica Claire U.	18-Jun-2016	L-4-c	1-Jan-2019	53,435	14,871	495	775	186	1,245	203	26	17,775	71,210
71	AAD115	5030	Assessment, Ins Effect and Research	Program Coordinator II	*Vacant-New (Growth)	Vacant	M-1	Vacant	0	0	0	0	0	0	0	0	0	0
72	AAD213	5030	Assessment, Ins Effect and Research	Administrative Assistant	Aguon, Evangeline M.	3-Dec-2007	J-7	3-Jun-2019	38,854	10,813	495	563	186	1,245	203	26	13,505	52,359
73	AAD038	5050	Continuing Education	Assistant Director	Perez, Rowena Ellen	7-Nov-2014	O-4-c	1-Jan-2018	79,165	22,032	0	1,148	186	2,511	203	26	26,080	105,245
74	AAD128	5050	Continuing Education	Program Coordinator II	**Vacant-Taitano, K.	Vacant	M-2	Vacant	42,307	11,774	495	613	186	1,245	203	26	14,516	56,823
75	AAD040	6000	Dean's Office - TPS	Dean	Tudela, Virginia C.	21-Nov-2011	O-10-d	1-Jan-2019	101,530	28,256	0	1,472	186	6,339	372	26	36,625	138,155
76	AAD091	6000	Dean's Office - TPS	Associate Dean	Williams, Pilar A.	28-Sep-2015	N-7-b	1-Jan-2019	77,480	21,563	0	1,123	186	2,511	203	26	25,586	103,066
77	AAD191	6000	Dean's Office - TPS	Administrative Aide	Mafnas, Tasi Marina B.	15-Jan-2016	F-3	15-Jan-2019	24,960	6,946	495	362	186	2,511	203	26	10,703	35,663
78	AAD204	6000	Dean's Office - TPS	Associate Dean	Diego, Elizabeth A.	6-Jan-2014	N-6-d	1-Jan-2019	75,962	21,140	495	1,101	186	2,511	203	26	25,637	101,599
79	AAD112	6000	Dean's Office - TPS	Associate Dean	Unten, Trisha D.	5-Aug-2018	N-5-c	1-Jan-2019	64,771	18,026	495	939	186	0	0	26	19,646	84,417
80	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	8-Aug-2008	I-8-a	1-Aug-2019	41,462	11,539	495	601	186	3,838	228	26	16,887	58,349
81	AAD032	6110	Automotive Technology	Instructor	Flores, Joseph L.	22-Aug-2005	J-9-d	1-Aug-2019	50,669	14,101	495	735	186	0	0	26	15,517	66,186
82	AAD041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	7-Aug-2009	J-10-b	1-Aug-2019	51,694	14,386	0	750	186	3,838	228	26	19,388	71,082
83	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	9-Nov-1992	I-12-c	1-Aug-2018	49,106	13,666	0	712	186	0	0	26	14,564	63,670
84	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	6-Aug-2001	J-10-b	1-Aug-2019	51,694	14,386	0	750	186	3,838	228	26	19,388	71,082
85	AAD150	6110	Automotive Technology	Instructor	Perez, Jonathan J.	1-Oct-2016	J-4-c	1-Aug-2019	41,126	11,445	495	596	186	1,245	203	26	14,171	55,297
86	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	21-Aug-1989	I-16-c	1-Aug-2019	58,145	16,182	0	843	186	2,511	203	21	19,925	78,070
87	AAD152	6110	Automotive Technology	Instructor	Dennis, Christopher T.	16-Aug-2004	J-13-b	1-Aug-2019	58,246	16,210	495	845	186	0	0	26	17,735	75,981
88	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	25-Jun-1990	J-15-a	1-Aug-2019	62,446	17,379	0	905	186	0	0	26	18,470	80,916
89	AAD154	6110	Automotive Technology	Instructor	Egana, Joel E.	1-Oct-2010	J-9-d	1-Aug-2019	50,669	14,101	495	735	186	6,339	372	26	22,228	72,897
90	AAD155	6110	Automotive Technology	Tool Mechanic	Josha, Golder C.	10-Feb-2014	F-5	10-Feb-2019	26,984	7,510	495	391	186	6,339	372	26	15,293	42,277
91	AAD182	6150	Education - Cosmetology	Assistant Instructor	**Vacant-Calceta, A.	13-Aug-2018	I-2-b	LTA	32,979	9,178	495	478	0	0	0	26	10,151	43,130
92	AAD183	6150	Education - Cosmetology	Instructor	**Vacant-Baker, J.	13-Aug-2018	J-3-a	LTA	38,735	10,780	495	562	0	2,771	372	26	14,980	53,715
93	AAD010	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	1-Aug-2010	J-8-a	1-Aug-2019	47,258	13,152	0	685	186	1,986	268	26	16,277	63,535
94	AAD147	6220	Education - Early Childhood Educ	Instructor	Lauilefue, Eleanor H.	12-Aug-2016	J-3-c	1-Aug-2019	39,514	10,997	495	573	186	0	0	26	12,251	51,765

	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
95	AAD185	6220	Education - Early Childhood Educ	Professor	Postrozny, Marsha M.	18-Jan-2000	M-13-d	1-Aug-2019	88,032	24,499	495	1,276	186	1,670	228	26	28,355	116,387
96	AAD198	6220	Education - Early Childhood Educ	Professor	**Vacant-Leon Guerrero, Sarah S.	Vacant	M-13-d	Vacant	0	0	0	0	0	0	0	0	0	0
97	AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	Pascua, Tara Rose A.	1-Apr-2015	J-4	1-Apr-2019	34,736	9,667	495	504	186	1,245	203	26	12,300	47,036
98	AAD089	6410	Criminal Justice Social Science CJ	Assistant Professor	**Vacant-Sison, B.	Vacant	K-5-b	Vacant	48,300	13,442	495	700	186	6,339	372	26	21,534	69,834
99	AAD176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	3-May-1999	M-15-c	1-Aug-2019	94,382	26,267	0	1,369	186	2,511	203	26	30,535	124,917
100	AAD186	6410	Criminal Justice Social Science CJ	Administrative Assistant	Smith, Tishawnna P.	9-Jan-2017	J-2	9-Jan-2019	32,261	8,978	495	468	186	3,838	228	26	14,193	46,454
101	AAD051	6420	Criminal Justice Social Science SS	Assistant Professor	Concepcion, Jonah M.	1-Oct-2017	K-6-a	1-Aug-2019	49,762	13,849	0	722	186	1,670	228	26	16,654	66,416
102	AAD053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	16-Aug-1990	L-12-d	1-Aug-2019	74,206	20,652	0	1,076	186	2,511	203	26	24,628	98,834
103	AAD019	6550	Bus and VisCom - Visual Com	Emergency Instructor	Rowland, Christopher D.	27-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	0	0	0	21	9,684	41,066
104	AAD130	6550	Bus and VisCom - Visual Com	Instructor	Lizama, Sean	5-Aug-2018	J-3-a	1-Aug-2020	38,735	10,780	495	562	186	6,339	0	26	18,362	57,097
105	AAD188	6610	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	4-Aug-2014	K-5	15-Nov-2018	39,354	10,952	0	571	186	3,838	228	26	15,775	55,129
106	AAD056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	22-Jan-2003	J-14-b	1-Aug-2019	60,614	16,869	0	879	186	6,339	372	26	24,645	85,259
107	AAD156	6710	Nursing and Allied Health	Assistant Professor	**Vacant-delos Santos, M.	Vacant	K-15-a	Vacant	71,904	20,011	0	1,043	186	1,670	228	26	23,137	95,041
108	AAD157	6710	Nursing and Allied Health	Assistant Instructor	Tyquiengco, Rolland R.	11-Aug-2017	I-7-a	1-Aug-2020	39,850	11,090	495	578	186	0	0	21	12,349	52,199
109	AAD158	6710	Nursing and Allied Health	Assistant Professor	Bondoc, Adam Brandon A.	10-Aug-2018	K-4-b	LTA	46,418	12,918	495	673	0	2,511	0	21	16,597	63,015
110	AAD159	6710	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	31-Jul-2000	J-15-a	1-Aug-2018	62,446	17,379	0	905	186	0	0	26	18,470	80,916
111	AAD196	6710	Nursing and Allied Health	Assistant Instructor	Repil, Mercy L.	27-Aug-2018	I-7-a	LTA	39,850	11,090	495	578	0	0	0	21	12,163	52,013
112	AAD055	6810	Hospitality and Tourism	Associate Professor	Blas, Doreen J.	1-Oct-2010	L-14-c	1-Aug-2019	79,565	22,143	0	1,154	186	6,339	372	26	30,194	109,759
113	AAD062	6810	Hospitality and Tourism	Assistant Professor	Aguilar, Norman L.	3-Jan-2012	K-12-c	1-Aug-2019	64,445	17,935	0	934	186	2,511	203	26	21,769	86,214
114	AAD063	6810	Hospitality and Tourism	Professor	Chong, Eric K.	17-Aug-1994	M-15-c	1-Aug-2019	94,382	26,267	0	1,369	186	1,986	268	26	30,075	124,457
115	AAD066	6810	Hospitality and Tourism	Assistant Instructor	Ji, Minhee	10-Aug-2018	I-2-b	LTA	32,978	9,178	0	478	186	1,245	203	21	11,290	44,268
116	AAD067	6810	Hospitality and Tourism	Instructor	Dingcong, David John P.	12-Aug-2016	J-3-a	1-Aug-2019	38,741	10,782	495	562	186	0	0	21	12,024	50,765
117	AAD068	6810	Hospitality and Tourism	Assistant Professor	Cruz, Carol R.	5-Aug-2002	K-14-b	1-Aug-2019	69,098	19,230	0	1,002	186	2,771	372	26	23,561	92,659
118	AAD069	6810	Hospitality and Tourism	Instructor	**Vacant-Cosico, N.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	1,245	203	21	13,472	52,213
119	AAD070	6810	Hospitality and Tourism	Administrative Aide	**Vacant-Blas, J.	Vacant	F-7	Vacant	0	0	0	0	0	0	0	0	0	0
120	AAD029	6820	Culinary and Foodservices	Emergency Instructor	Quitugua, Karen Rose J.	10-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	186	2,511	0	21	12,381	43,763
121	AAD057	6820	Culinary and Foodservices	Assistant Professor	Schrage, Marivic C.	2-Feb-1998	K-15-b	1-Aug-2019	71,904	20,011	495	1,043	186	1,245	0	26	22,979	94,883
122	AAD060	6820	Culinary and Foodservices	Emergency Instructor	Nery, Patricia R.	10-Aug-2018	I-1-a	LTA	31,382	8,734	0	455	186	2,511	203	21	12,089	43,471
123	AAD065	6820	Culinary and Foodservices	Instructor	Evangelista, Frank F.	17-Oct-1994	J-14-c	1-Aug-2019	61,219	17,037	0	888	186	1,670	228	21	20,009	81,228
124	AAD082	6820	Culinary and Foodservices	Emergency Instructor	Olarte, Regine Erika F.	10-Aug-2018	I-2-b	LTA	31,382	8,734	495	455	186	2,511	203	21	12,584	43,966
125	AAD088	6820	Culinary and Foodservices	Instructor	Miranda, Kennylyn C.	13-Aug-2018	J-3-a	1-Aug-2020	38,735	10,780	495	562	186	2,511	203	26	14,737	53,472
126	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	10-Aug-2015	I-5-b	1-Aug-2019	37,162	10,342	495	539	186	2,771	0	26	14,333	51,495
127	AAD017	6950	Construction Trades	Emergency Instructor	Tenorio, Leonard A.	10-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	186	0	0	21	9,870	41,252
128	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	1-Aug-2010	I-7-b	1-Aug-2019	40,236	11,198	495	583	186	2,511	203	26	15,176	55,412
129	AAD109	6950	Construction Trades	Instructor	**Vacant-Reid, C.	Vacant	J-12-a	Vacant	55,423	15,424	495	804	186	6,339	372	26	23,620	79,043
130	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	9-Mar-1992	L-12-a	1-Aug-2019	72,022	20,044	0	1,044	186	1,245	203	26	22,722	94,744
131	AAD134	6950	Construction Trades	Emergency Instructor	Rojas, Gary C.	10-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	186	1,245	203	21	11,318	42,700
132	AAD135	6950	Construction Trades	Instructor	Quinata, Keith N.	10-Aug-2018	J-3-a	LTA	38,741	10,782	0	562	186	0	0	21	11,529	50,270
133	AAD138	6950	Construction Trades	Emergency Instructor	Paulino, Richard D.	10-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	186	2,511	203	21	12,584	43,966
134	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	1-Oct-2010	J-11-b	1-Aug-2019	53,794	14,971	495	780	186	2,511	203	26	19,146	72,940
135	AAD160	6950	Construction Trades	Assistant Instructor	**Vacant-Yanger, G.	Vacant	I-12-a	Vacant	48,619	13,531	495	705	186	0	0	26	14,917	63,536
136	AAD012	6970	Bus and VisCom - Marketing	Assistant Professor	Tam, Yvonne	13-Sep-2004	K-14-b	1-Aug-2019	69,098	19,230	0	1,002	186	2,511	203	26	23,132	92,230
137	AAD023	6970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	8-Aug-2008	I-11-d	1-Aug-2019	48,132	13,395	495	698	186	0	0	26	14,774	62,906
138	AAD030	6970	Bus and VisCom - Marketing	Instructor	Randle, Michelle D.	10-Aug-2018	J-3-a	LTA	38,741	10,782	495	562	186	6,339	372	21	18,735	57,476
139	AAD031	6970	Bus and VisCom - Marketing	Instructor	Perez, Nenita R.	3-Aug-1998	J-15-d	1-Aug-2019	64,344	17,907	0	933	186	0	0	26	19,026	83,370
140	AAD033	6970	Bus and VisCom - Marketing	Associate Professor	Manzana, Amada A.	7-Aug-2016	L-14-b	1-Aug-2019	78,775	21,923	0	1,142	186	2,771	372	26	26,394	105,169
141	AAD034	6970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	1-Aug-2010	K-8-c	1-Aug-2019	54,970	15,298	0	797	186	3,838	228	26	20,347	75,317
142	AAD169	6970	Bus and VisCom - Marketing	Instructor	Perez, Kenneth R.	11-Aug-2017	J-3-a	1-Aug-2019	38,741	10,782	495	562	186	4,567	268	26	16,859	55,600
143	AAD018	6980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	1-Oct-2017	M-14-c	1-Aug-2019	90,703	25,243	495	1,315	186	0	0	21	27,239	117,942
144	AAD027	6990	Bus and VisCom - Supv Mgmt	Assistant Professor	Tupaz, Frederick Q.	1-Oct-2013	K-7-c	1-Aug-2019	52,816	14,699	495	766	186	0	0	26	16,146	68,962

asn/9.24.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
145	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	16-May-2007	F-7	16-Nov-2018	28,974	8,063	0	420	186	3,838	228	26	12,736	41,710
146	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	3-Dec-2007	H-23	3-Dec-2019	54,454	15,155	0	790	186	3,838	228	26	20,196	74,650
147	AAD081	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	15-Aug-2005	K-12-a	1-Jan-2019	63,190	17,586	0	916	186	2,771	372	26	21,831	85,021
148	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	11-May-2015	O-7-a	1-Jan-2019	87,443	24,335	0	1,268	186	1,670	228	26	27,687	115,131
149	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Blas, Joanne M.	29-Apr-2018	J-1	29-Apr-2019	31,076	8,648	0	451	186	2,511	203	26	11,999	43,075
150	AAD165	7000	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	6-Jan-2014	N-7-d	1-Jan-2019	79,040	21,997	0	1,146	186	2,511	203	26	26,043	105,083
151	AAD187	7000	Dean's Office - TSS	Program Specialist	Ulloa-Heath, Julie	2-Apr-2018	K-6-b	2-Apr-2019	50,253	13,985	495	729	186	2,511	203	26	18,109	68,362
152	AAD101	7110	Math and Science - Math	Instructor	Torres, II, Carl E.	12-Jan-2007	J-8-d	1-Aug-2019	48,703	13,554	495	706	186	0	0	26	14,941	63,644
153	AAD171	7110	Math and Science - Math	Instructor	Roden, Wendell M.	1-Aug-2012	J-5-d	1-Aug-2019	43,210	12,025	495	627	186	1,245	203	26	14,781	57,991
154	AAD173	7110	Math and Science - Math	Instructor	**Vacant-Ginson, C.	Vacant	J-5-a	Vacant	0	0	0	0	0	0	0	0	0	0
155	AAD174	7110	Math and Science - Math	Associate Professor	Lam, Steve S.	1-Aug-2011	L-11-c	1-Aug-2019	70,610	19,651	495	1,024	186	2,771	372	26	24,499	95,109
156	AAD048	7120	Math and Science - Science	Associate Professor	Sunga, Anthony Jay J.	1-Aug-2010	L-9-d	1-Aug-2019	65,856	18,328	0	955	186	2,771	372	26	22,612	88,468
157	AAD179	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	10-Aug-2007	L-12-a	1-Aug-2019	72,022	20,044	0	1,044	186	0	0	26	21,274	93,296
158	AAD180	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	1-Oct-2012	K-9-b	1-Aug-2019	56,633	15,761	0	821	186	2,771	372	26	19,911	76,544
159	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	29-Sep-1997	F-16	30-Jun-2019	38,366	10,677	0	556	186	1,670	228	26	13,318	51,684
160	AAD117	7210	Student Support Services	School Aide II	Cruz, Harold R.	4-Feb-2008	G-6	19-Apr-2019	29,786	8,289	0	432	186	1,670	228	26	10,805	40,591
161	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	4-Jun-1991	H-11	4-Jun-2019	37,565	10,454	0	545	186	0	0	26	11,185	48,750
162	AAD007	7210	Student Support Services	Program Coordinator II	Camacho, Johanna L.	6-Sep-2004	M-6	7-Jun-2019	49,088	13,661	495	712	186	2,511	203	26	17,768	66,856
163	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	18-Dec-1995	F-15	7-Mar-2020	37,190	10,350	0	539	186	6,339	372	26	17,786	54,976
164	AAD149	7211	Night Administration	Program Specialist	Hosei, Huan F.	12-Oct-2015	K-8-b	1-Jan-2019	54,413	15,143	0	789	186	6,339	372	26	22,829	77,242
165	AAD116	7220	Health Services Center	Licensed Practical Nurse I	Mui, Eva Marie L.	21-Feb-2014	HN-5	24-Feb-2019	32,386	9,013	0	470	186	6,339	372	26	16,380	48,766
166	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	30-Jul-2007	J-12 d	1-Aug-2019	62,542	17,405	0	907	186	1,986	0	26	20,484	83,026
167	AAD080	7420	Center for Student Involvement	Program Specialist	Cruz, Gerald A.B.	30-Jul-2018	K-6-b	LTA	50,256	13,986	0	729	186	2,511	203	26	17,615	67,871
168	AAD106	7420	Center for Student Involvement	Program Coordinator II	**Vacant-Lizama, D.	Vacant	M-5	Vacant	0	0	0	0	0	0	0	0	0	0
169	AAD013	7420	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha Ann N.	5-Jan-2015	K-5	5-Jan-2019	39,354	10,952	0	571	186	2,511	203	26	14,423	53,777
170	AAD009	7510	Technology - Office Technology	Associate Professor	Balbin, Sandy R.	21-Aug-1989	L-13-a	1-Aug-2019	74,945	20,857	0	1,087	186	1,245	203	26	23,578	98,523
171	AAD011	7510	Technology - Office Technology	Associate Professor	Concepcion, Tonirose R.	1-Oct-2017	L-8-b	1-Aug-2019	62,042	17,266	0	900	186	1,245	203	26	19,800	81,842
172	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	2-Oct-2006	J-7	2-Oct-2019	38,854	10,813	0	563	186	1,245	203	26	13,010	51,864
173	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	1-Oct-2010	L-14-c	1-Aug-2019	79,565	22,143	495	1,154	186	2,771	0	26	26,749	106,314
174	AAD103	7610	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	3-Dec-2002	L-14-b	1-Aug-2019	78,775	21,923	495	1,142	186	0	0	26	23,746	102,521
175	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	6-Nov-2000	L-14-a	1-Aug-2019	77,986	21,704	495	1,131	186	1,245	203	26	24,963	102,949
176	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	1-Oct-2009	L-14-b	1-Aug-2019	78,775	21,923	0	1,142	186	6,339	372	26	29,962	108,737
177	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	16-Sep-1991	J-15-c	1-Aug-2019	63,706	17,729	0	924	186	0	0	26	18,839	82,545
178	AAD071	7630	Accomodative Services	Program Specialist	Payne, John F.	13-Aug-2012	K-11-b	1-Jan-2019	61,322	17,066	0	889	186	1,245	203	26	19,589	80,911
179	AAD014	7710	Technology - Computer Science	Professor	Teng, Zhaopei	1-Oct-2017	M-15-a	1-Aug-2019	92,518	25,748	0	1,342	186	0	0	26	27,275	119,793
180	AAD020	7710	Technology - Computer Science	Instructor	Whitt, Anthony	13-Aug-2018	J-3-a	LTA	38,740	10,781	495	562	186	0	0	21	12,024	50,764
181	AAD021	7710	Technology - Computer Science	Assistant Professor	Flores, Yvonne C.	3-Aug-1998	K-12-a	1-Aug-2019	63,185	17,584	0	916	186	1,245	203	26	20,135	83,320
182	AAD146	7750	English	Associate Professor	Tenorio, Juanita M.	22-Jan-2003	L-13-b	1-Aug-2019	75,701	21,068	0	1,098	186	2,511	203	26	25,065	100,766
183	AAD022	7810	Technology - Electronics	Assistant Professor	Lee, Hee Suk	1-Oct-2013	K-11-c	1-Aug-2019	61,942	17,238	495	898	186	2,511	0	26	21,329	83,271
184	AAD026	7810	Technology - Electronics	Instructor	**Vacant-Tyquiengco, R.	Vacant	J-11-a	Vacant	51,173	14,241	495	742	186	0	0	26	15,664	66,837
185	AAD037	7810	Technology - Electronics	Instructor	Angay, Roderick R.	10-Aug-2018	J-3-a	LTA	38,741	10,782	495	562	186	1,245	203	21	13,472	52,213
186	AAD161	7810	Technology - Electronics	Instructor	Kuper, Terry F.	1-Aug-2012	J-15-b	1-Aug-2019	63,067	17,552	0	914	186	1,670	228	26	20,550	83,617
187	AAD166	7810	Technology - Electronics	Assistant Instructor	Calbang, Joegines P.	11-Aug-2017	I-2-c	1-Aug-2019	33,314	9,271	495	483	186	2,511	203	21	13,149	46,463
188	AAD172	7810	Technology - Electronics	Instructor	Tyquiengco, Ricky S.	8-Aug-2008	J-11-a	1-Aug-2019	53,256	14,821	495	772	186	0	0	26	16,274	69,530
189	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	27-Aug-2002	K-10-d	1-Aug-2019	65,835	18,322	495	955	186	6,339	372	26	26,668	92,503
190	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	3-Sep-1996	L-10-c	1-Aug-2019	74,318	20,683	495	1,078	186	2,511	203	26	25,155	99,473
191	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	23-Aug-2004	J-11	23-Feb-2020	44,013	12,249	0	638	186	2,771	372	26	16,216	60,229
192	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	12-Mar-2001	H-9	30-Sep-2019	35,287	9,820	495	512	186	1,245	203	26	12,461	47,748
193	AAD100	7950	Learning Resource Center	Library Technician I	Manglona, Roland M.	11-Apr-2016	F-3	11-Apr-2019	24,960	6,946	496	362	186	0	0	26	7,990	32,950
194	AAD025	8000	Dean's Office - CCS	Assistant Professor	Tam, Wilson W.	29-Jan-2001	K-11-c	1-Aug-2019	61,942	17,238	0	898	186	2,771	372	26	21,466	83,408
195	AAD087	8000	Dean's Office - CCS	Associate Professor	Toves, Rebecca T.	1-Oct-2012	L-15-a	1-Aug-2019	81,161	22,587	0	1,177	186	3,838	228	26	28,016	109,177
196	AAD164	8000	Dean's Office - CCS	Assistant Professor	Lopez, II, Jose B.	1-Aug-2011	K-7-a	1-Aug-2019	51,778	14,410	495	751	186	2,511	203	21	18,556	70,334

asn/9.24.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
197	AAD175	8000	Dean's Office - CCS	Associate Professor	Datuin, Theresa Ann H.	1-Oct-2010	L-9-c	1-Aug-2019	65,201	18,145	495	945	186	1,245	203	26	21,220	86,421
198	AAD194	8000	Dean's Office - CCS	Assistant Professor	De Oro, Vera S.	5-Feb-1996	K-10-c	1-Aug-2019	59,522	16,565	495	863	186	6,339	372	26	24,820	84,342
								Total General Funds (01):	**10,174,954**	**2,831,690**	**46,036**	**147,537**	**34,596**	**430,740**	**34,391**		**3,524,989**	**13,699,943**
199	AAD024	6730	Nursing and Allied Health - PN	Assistant Professor	**Vacant-Artero, J.	1-Oct-2013	K-10-d	Vacant	60,110	16,729	0	872	186	0	0	26	17,786	77,896
200	AAD045	6730	Nursing and Allied Health - PN	Nursing & Allied Health Admini	Duenas, Dorothy-Lou	1-Aug-2012	M-10-c	1-Jan-2019	77,350	21,527	0	1,122	186	3,838	228	26	26,900	104,250
201	AAD050	6730	Nursing and Allied Health - PN	Instructor	**Vacant-Chong, T.	Vacant	J-3-a	Vacant	0	0	0	0	0	0	0	0	0	0
202	AAD058	6730	Nursing and Allied Health - PN	Administrative Assistant	Hiura, Tamara Therese T.	6-Dec-2010	J-5	6-Dec-2018	36,067	10,037	0	523	186	4,567	268	26	15,581	51,648
203	AAD083	6730	Nursing and Allied Health - PN	Assistant Professor	Loveridge, Rosemary J.	1-Oct-2015	K-12-a	1-Aug-2018	63,185	17,584	0	916	186	2,511	203	26	21,401	84,586
204	AAD162	6730	Nursing and Allied Health - PN	Instructor	**Vacant-Joo-Castro, L.	Vacant	J-5-d	Vacant	43,210	12,025	495	627	186	3,838	228	26	17,399	60,609
								Total Practical Nursing Funds (01):	**279,922**	**77,902**	**495**	**4,059**	**930**	**14,754**	**927**		**99,067**	**378,989**
205	AAD049	7615	Assessment and Counseling - VG	Instructor	Oliveros, Sharon J.	10-Aug-2015	J-5-c	1-Aug-2019	42,790	11,908	495	620	186	2,511	203	26	15,924	58,714
206	AAD163	7615	Assessment and Counseling - VG	Assistant Professor	Analista, Hernalin R.	1-Oct-2010	K-13-a	1-Aug-2019	65,738	18,295	495	953	186	0	0	26	19,929	85,667
207	AAD170	7615	Assessment and Counseling - VG	Instructor	Rosario, Barbara A.	10-Aug-2015	J-6-a	1-Aug-2019	43,646	12,147	495	633	186	2,511	203	26	16,175	59,821
208	AAD178	7615	Assessment and Counseling - VG	Assistant Professor	Nanpei, Rose Marie D.	1-Oct-2010	K-13-a	1-Aug-2019	65,738	18,295	0	953	186	6,339	372	26	26,145	91,883
209	AAD195	7615	Assessment and Counseling - VG	Instructor	Muna, Brian C.	1-Aug-2012	J-6-d	1-Aug-2019	44,974	12,516	495	652	186	3,838	228	26	17,915	62,889
								Total Vocational Guidance Program Funds (01):	**262,886**	**73,161**	**1,980**	**3,812**	**930**	**15,199**	**1,006**		**96,088**	**358,974**
210	AAD047	5050	Continuing Education	Administrative Assistant	**Vacant-Guerrero, T.	Vacant	J-8	Vacant	40,077	11,153	495	581	186	6,339	372	26	19,127	59,204
								Total Man Power Development Funds (04):	**40,077**	**11,153**	**495**	**581**	**186**	**6,339**	**372**		**19,127**	**59,204**
211	AAD126	5050	Continuing Education	Program Specialist	Taitano, Kimberly Ann L.	14-May-2018	K-6-b	14-May-2019	50,256	13,986	495	729	186	1,245	203	26	16,844	67,100
								Total Man Power Development Funds (05):	**50,256**	**13,986**	**495**	**729**	**186**	**1,245**	**203**		**16,844**	**67,100**
212	NAF043	1030	Communications and Promotions	Graphic Artist Technician I	Cabrera, Angela S.	27-Feb-2015	G-4	27-Feb-2019	27,643	7,693	495	401	186	2,511	203	26	11,489	39,132
213	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	27-Jun-2016	K-9-c	1-Jan-2019	28,600	7,959	0	415	93	1,919	114	26	10,500	39,100
214	NAF044	1060	Planning and Development	Administrative Aide	**Vacant-Duenas, K.	16-Oct-2017	F-1	16-Oct-2018	23,171	6,448	0	336	186	0	0	26	6,970	30,141
215	NAF014	3020	Management Information Systems	Computer Technician I	Eblacas, Morris E.	5-Oct-2015	H-3	5-Oct-2018	28,558	7,948	495	414	186	3,838	228	26	13,109	41,667
216	AAD200	3045	Bookstore	Administrative Aide	Castro, Esther Lynn A.	5-Dec-2016	F-2	5-Dec-2018	24,045	6,692	495	349	186	6,339	0	26	14,060	38,105
217	NAF002	5000	VP Academic Affairs	Word Processing Secretary II	Blas, Barbara J.	17-May-2011	H-6	16-May-2019	31,949	8,891	0	463	186	0	0	26	9,541	41,490
218	NAF042	5020	Admissions	Program Coordinator I	Quitugua, Rosita G.	25-Jul-2016	K-11	25-Jul-2020	48,027	13,366	0	696	186	3,838	228	26	18,314	66,342
219	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Aguilar, Marina C.	24-Jan-2011	J-7	24-Feb-2019	38,854	10,813	495	563	186	2,511	203	26	14,772	53,626
220	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	13-Aug-1992	J-13-d	1-Aug-2019	59,422	16,537	0	862	186	6,339	372	26	24,296	83,718
221	NAF009	6210	Education	Assistant Professor	Ellen, Deborah	12-Aug-2016	K-4-d	1-Aug-2019	47,342	13,175	0	686	186	2,511	203	26	16,762	64,104
222	NAF048	6210	Education	Assistant Instructor	Rosario, Kirsten L.	12-Aug-2016	I-2-b	1-Aug-2019	32,978	9,178	0	478	186	2,771	372	26	12,985	45,963
223	AAD054	6420	Criminal Justice Social Science SS	Assistant Professor	Roberto, Joachim P.	1-Aug-2016	K-6-c	1-Aug-2019	50,753	14,125	0	736	186	2,511	203	26	17,760	68,513
224	NAF041	6420	Criminal Justice Social Science SS	Assistant Professor	Dela Cruz, Timmy C.	13-Aug-2018	K-4-c	LTA	46,872	13,044	495	680	186	0	0	21	14,405	61,277
225	NAF020	6550	Bus and VisCom - Visual Com	Assistant Instructor	Healy, Paul J.	1-Aug-2012	I-5-d	1-Aug-2019	37,901	10,548	0	550	186	3,838	228	26	15,349	53,250
226	NAF040	6550	Bus and VisCom - Visual Com	Instructor	Cepeda, Nita Jeannette P.	10-Aug-2015	J-3-d	1-Aug-2019	39,917	11,109	495	579	186	6,339	372	26	19,080	58,997
227	NAF025	6810	Hospitality and Tourism	Assistant Professor	Ji, Eric Y.	1-Aug-2014	K-6-a	1-Aug-2019	49,762	13,849	0	722	186	1,245	203	26	16,204	65,966
228	AAD059	6820	Culinary and Foodservices	Instructor	Kerner, Paul N.	10-Aug-2007	J-11-a	1-Aug-2019	53,256	14,821	0	772	186	1,245	203	26	17,227	70,483
229	NAF028	6970	Bus and VisCom - Marketing	Administrative Aide	Quinata, Christine D.	20-Apr-2015	F-4	20-Apr-2019	25,896	7,207	495	375	186	4,567	268	26	13,098	38,994
230	NAF047	6990	Bus and VisCom - Supv Mgmt	Instructor	*Vacant-Maloney, P.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	6,339	372	21	18,735	57,476
231	AAD120	7000	Dean's Office - TSS	Administrative Aide	Aquinde, Rosemarie C.	1-Aug-2014	F-5	1-Aug-2019	26,894	7,485	0	390	186	1,245	203	26	9,509	36,403
232	NAF052	7000	Dean's Office - TSS	Program Coordinator I	Damian, Eleanor A.	30-Oct-2017	K-1	30-Oct-2018	33,904	9,435	495	492	186	6,339	372	26	17,319	51,223
233	NAF053	7000	Dean's Office - TSS	Program Coordinator I	**Vacant-Cruz, G.	Vacant	K-2	Vacant	35,194	9,794	0	510	186	2,511	203	26	13,205	48,398
234	NAF054	7000	Dean's Office - TSS	Administrative Aide	Toves, Jesilin C.	16-Oct-2017	F-1	16-Oct-2018	23,171	6,448	495	336	186	0	0	26	7,465	30,636
235	NAF022	7120	Math and Science - Science	Instructor	Paulino, Ronaldo M.	10-Aug-2015	J-5-c	1-Aug-2019	42,790	11,908	495	620	186	1,245	203	21	14,658	57,448
236	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	13-Jan-2009	J-5	7-Oct-2018	36,067	10,037	495	523	186	1,670	228	26	13,139	49,206
237	AAD084	7750	English	Instructor	Cruz, Tara B.	13-Aug-2018	J-3-a	LTA	38,741	10,782	0	562	0	3,838	228	21	15,409	54,150
238	AAD137	7750	English	Assistant Professor	Bollinger, Simone E.	1-Aug-2016	K-7-d	1-Aug-2019	53,340	14,845	495	773	186	3,838	228	26	20,365	73,705
239	NAF023	7750	English	Assistant Professor	Dela Cruz, Tressa C.	1-Oct-2016	K-6-b	1-Aug-2019	50,249	13,984	495	729	186	1,986	268	26	17,648	67,897
240	NAF027	7750	English	Instructor	Ventura, Desiree T.	1-Aug-2013	J-7-a	1-Aug-2019	45,527	12,670	495	660	186	0	0	26	14,011	59,538
241	AAD201	7950	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	22-Jan-2013	F-5	22-Jan-2019	26,894	7,485	0	390	186	0	0	26	8,061	34,955
242	NAF021	8000	Dean's Office - CCS	Assistant Professor	**Vacant-Unten, T.	Vacant	K-6-a	Vacant	49,759	13,848	495	722	186	0	0	26	15,250	65,009

asn/9.24.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
243	NAF024	8000	Dean's Office - CCS	Instructor	Maloney, Kathryn I.	10-Aug-2015	J-4-d	1-Aug-2019	41,530	11,558	495	602	186	0	0	26	12,841	54,371
244	NAF026	8000	Dean's Office - CCS	Instructor	Pereda, John V.	13-Aug-2018	J-3-a	LTA	38,741	10,782	495	562	186	1,245	203	26	13,472	52,213
								Total Non-Appropriated Funds (11):	1,276,488	355,247	8,910	18,509	5,859	82,578	5,908		477,011	1,753,499
245	NAF057	5050	Continuing Education	Program Coordinator I	Duenas, Leilani V.	30-Oct-2017	K-1	LTA	33,904	9,435	495	492	186	0	0	26	10,608	44,512
246	NAF058	5050	Continuing Education	Program Coordinator II	Gozo, Krizia Arianne L.	16-Nov-2015	M-1	LTA	40,768	11,346	495	591	186	1,245	203	26	14,066	54,834
247	NAF039	5050	Continuing Education	Program Coordinator I	Manglona, Yvonne	31-Aug-2018	K-1	LTA	33,904	9,435	495	492	0	0	0	26	10,422	44,326
248	NAF056	5050	Continuing Education	Administative Aide	**Vacant-Manglona, Y.	Vacant	F-1	Vacant	23,171	6,449	495	336	0	0	0	26	7,280	30,451
249	AAD122	5050	Continuing Education	Program Specialist	Guerrero, Philip C.	15-Jun-2015	K-8-a	1-Jan-2019	53,872	14,993	0	781	186	6,339	372	26	22,671	76,543
250	ASD012	5050	Continuing Education	Program Specialist	Cruz, Melvin D.	1-May-2017	K-6-b	LTA	50,256	13,986	495	729	186	1,986	268	26	17,650	67,906
251	NAF003	5050	Continuing Education	Administrative Aide	Sarmiento, Launie Danielle N.	16-Oct-2017	F-1	16-Oct-2018	23,171	6,448	495	336	186	0	0	26	7,465	30,636
252	NAF013	5050	Continuing Education	Test Examiner	Fernandez, Stephanie Ann C.	20-Feb-2017	H-2	21-Feb-2019	27,518	7,658	495	399	186	0	0	26	8,738	36,256
253	FED041	6820	Culinary and Foodservices	Assistant Instructor	**Vacant-Miranda, K.	Vacant	I-2-b	Vacant	32,978	9,178	495	478	186	1,245	0	21	11,582	44,560
								Total Non-Appropriated Funds (12):	319,543	88,929	3,960	4,633	1,302	10,815	843		110,482	430,025
254	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	6-Jun-2011	K-9-a	1-Jan-2019	56,077	15,606	0	813	186	6,339	372	26	23,316	79,393
255	NAF055	1050	Alumni Relations and Fundraising	Program Coordinator II	Santos, Eugene H.	3-Jan-2017	M-1	LTA	40,768	11,346	0	591	186	2,511	203	26	14,837	55,605
	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	27-Jun-2016	K-9-c	1-Jan-2019	28,600	7,959	0	415	93	1,919	114	26	10,500	39,100
								Total Non-Appropriated Funds (13):	125,445	34,911	0	1,819	465	10,769	689		48,653	174,098
256	FED045	6550	Bus and VisCom - Visual Com	Instructor	**Vacant-Lizama, S.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	2,771	0	21	14,795	53,536
257	FED042	6970	Bus and VisCom - Marketing	Instructor	**Vacant-Perez, K.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	4,567	268	21	16,859	55,600
258	FED048	7000	Dean's Office - TSS	Assistant Professor	Lee, Byoung Yong	10-Aug-2018	K-4-b	LTA	46,418	12,918	495	673	186	0	0	21	14,272	60,690
259	FED046	6150	Education - Cosmetology	Assistant Instructor	Calceta, Anita A.	13-Aug-2018	I-2-b	LTA	32,979	9,178	495	478	0	0	0	26	10,151	43,130
260	FED047	6150	Education - Cosmetology	Instructor	Baker, Janice T.	13-Aug-2018	J-3-a	LTA	38,735	10,780	495	562	0	2,771	372	26	14,980	53,715
261	FED024	1060	Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	12-Jan-2001	J-13	29-Jan-2019	46,852	13,039	0	679	186	0	0	26	13,904	60,756
262	FED016	6610	Adult Basic Education	Administrative Assistant	**Vacant-Damian, E.	Vacant	J-1	Vacant	31,075	8,648	495	451	186	6,339	372	26	16,491	47,566
263	FED039	6610	Adult Basic Education	Office Aide	Camacho, Sheena Ann G.	27-May-2015	C-1	LTA	17,763	4,943	495	258	186	2,771	372	26	9,025	26,788
264	FED043	6610	Adult Basic Education	Program Specialist	Garcia, Ava M.	25-Jul-2010	K-8-c	1-Jan-2019	54,974	15,299	0	797	186	6,339	372	26	22,994	77,968
265	FED038	6610	Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	24-Jul-2013	K-4	4-May-2019	37,918	10,553	0	550	186	1,245	203	26	12,736	50,654
266	FED011	7910	TRIO Programs	Program Specialist	Sablan, Fermina A.	6-May-2015	K-8-a	1-Jan-2019	53,872	14,993	495	781	186	1,670	228	26	18,353	72,225
267	FED012	7910	TRIO Programs	Administrative Aide	Castro, Amanda T.	11-Jan-2016	F-1	LTA	23,171	6,449	495	336	186	0	0	26	7,466	30,637
268	FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	1-Sep-2015	M-1	LTA	40,768	11,346	495	591	186	3,838	228	26	16,684	57,452
								Total Federal Funds:	502,008	139,709	4,950	7,279	2,046	32,311	2,415		188,710	690,717
								Grand Total:	13,031,578	3,626,688	67,321	188,958	46,500	604,750	46,754		4,580,971	17,612,549

Guam Community College Staffing Pattern with Vacancies as of 31-AUG-18

Jan/9.24.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	19-Mar-2012	I-7	19-Sep-2018	35,734	9,945	495	518	186	2,511	203	26	13,858	49,592
2	PRE005	1010	Office of the President	President	Okada, Mary A.	16-Jun-2007	R-14-a	16-Jun-2018	171,184	47,641	0	2,482	186	3,636	1,236	26	55,181	226,365
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	1-Oct-2007	I-11	1-Apr-2019	40,498	11,271	0	587	186	0	0	26	12,044	52,542
4	PRE007	1020	P.O.S.T. Commission	Program Specialist	Santo Tomas, Dennis J.	12-Sep-2016	K-8-c	1-Jan-2019	54,974	15,299	495	797	186	0	0	26	16,778	71,752
5	PRE002	1030	Communications and Promotions	Assistant Director	Flores, Jayne T.	27-Jul-2009	O-6-d	1-Jan-2019	86,590	24,098	0	1,256	186	1,670	228	26	27,438	114,028
6	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	12-Feb-1990	J-15	14-Aug-2019	49,872	13,879	0	723	186	4,567	268	26	19,624	69,496
7	ASD004	1060	Planning and Development	Program Coordinator I	DeVera, Eva E.	28-Aug-2017	K-2	28-Aug-2019	35,194	9,794	0	510	186	0	0	26	10,491	45,685
8	ASD016	1060	Planning and Development	Program Specialist	Johns, Priscilla C.	4-Aug-2014	K-11-c	1-Jan-2019	61,942	17,239	0	898	186	2,511	203	26	21,037	82,979
9	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	11-Jun-2001	O-9-a	1-Jan-2018	94,699	26,355	0	1,373	186	1,245	203	26	29,362	124,061
10	PRE009	1060	Planning and Development	Sustainability & Project Coord	Palacios, Francisco E.	18-Aug-2014	L-7-d	1-Jan-2019	60,819	16,926	495	882	186	4,567	268	26	23,324	84,143
11	AAD079	1061	High School Equivalency	Test Examiner	Cruz, Evangeline P.	5-Dec-1994	I-10	10-Dec-2019	39,250	10,923	0	569	186	4,567	268	26	16,513	55,763
12	ASD009	1065	Facilities	Refrigeration Mechanic II	Mantanona, Jonathan P.	17-Apr-2017	I-5	17-Apr-2019	33,176	9,233	0	481	186	6,339	372	26	16,611	49,787
13	ASD022	1065	Facilities	Maintenance Worker	Toves, III, Albert S.	27-Jun-2011	H-6	27-Jun-2019	31,949	8,891	495	463	186	6,339	372	26	16,747	48,696
14	ASD033	1065	Facilities	Program Specialist	Arriola, Jr., Franklin P.	3-Apr-2017	K-6-d	1-Jan-2019	51,266	14,267	495	743	186	2,511	203	26	18,406	69,672
15	ASD034	1065	Facilities	Maintenance Worker	*Vacant-Manglona, R.	Vacant	H-3	Vacant	0	0	0	0	0	0	0	0	0	0
16	ASD036	1065	Facilities	Maintenance Worker	Blas, Jerome F.	20-Mar-2017	H-7	20-Sep-2019	33,150	9,226	0	481	186	1,245	0	26	11,137	44,287
17	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	27-Dec-2016	I-5	28-Dec-2018	33,176	9,233	495	481	186	2,511	203	26	13,109	46,285
18	ASD041	1065	Facilities	Maintenance Supervisor	Pritchard, Richard W.	23-Feb-2015	L-4	23-Feb-2019	41,475	11,542	495	601	186	6,339	372	26	19,536	61,011
19	ASD048	1065	Facilities	Maintenance Worker	Tyquiengco, Jon J.	24-Jun-2013	H-6	28-Jun-2019	31,949	8,891	0	463	186	2,551	203	26	12,295	44,244
20	ASD206	1065	Facilities	Refrigeration Mechanic I	Mendiola, Corey James A.	19-Jun-2017	H-2	23-Jun-2019	27,518	7,658	495	399	186	0	0	26	8,738	36,256
21	BFD013	3000	VP Finance and Administration	Administrative Assistant	Cruz, Vivian D.	11-Sep-2006	J-10	11-Mar-2019	42,661	11,873	0	619	186	0	0	26	12,677	55,338
22	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	3-Dec-2007	P-12-a	1-Jan-2019	121,638	33,852	495	1,764	186	2,771	372	26	39,440	161,078
23	ASD017	3000	VP Finance and Administration	Administrative Aide	Duenas, Debbie C.	13-Mar-2017	F-8	13-Sep-2018	29,883	8,316	495	433	186	4,567	268	26	14,266	44,149
24	BFD003	3010	Business Office	Accountant I	Mayo, Lucille A.	9-Nov-2015	K-3	9-Nov-2018	36,525	10,165	0	530	186	0	0	26	10,881	47,406
25	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	16-Aug-2010	K-6	16-Aug-2019	40,851	11,369	0	592	186	1,245	0	26	13,392	54,243
26	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	4-Mar-1997	M-10	29-Sep-2018	55,952	15,571	0	811	186	2,511	203	26	19,283	75,235
27	BFD008	3010	Business Office	Cashier II	Okada, Roma P.	25-Apr-2016	F-3	25-Apr-2019	24,960	6,946	495	362	186	0	0	26	7,989	32,949
28	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	3-Jun-2013	H-6	3-Jun-2019	31,949	8,891	495	463	186	3,838	228	26	14,102	46,051
29	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	5-Jan-1995	M-9	10-Feb-2019	54,238	15,094	0	786	186	2,511	203	26	18,781	73,019
30	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	29-Jan-2003	P-6	18-Feb-2019	66,830	18,599	0	969	186	0	0	26	19,754	86,584
31	BFD015	3010	Business Office	Accounting Technician II	Borja, Levonne G.	4-Jan-2016	I-3	4-Jan-2019	30,805	8,573	495	447	186	6,339	372	26	16,412	47,217
32	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	18-Jan-2011	N-9-a	1-Jan-2019	83,075	23,120	495	1,205	186	1,670	228	26	26,903	109,979
33	BFD030	3010	Business Office	Accounting Technician I	Sablan, Darlynn T.	25-Mar-2013	H-6	25-Mar-2019	31,940	8,889	495	463	186	1,670	228	26	11,931	43,871
34	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	6-Jun-2005	N-11	6-Jun-2020	63,752	17,742	0	924	186	2,511	203	26	21,567	85,319
35	ASD005	3020	Management Information Systems	Computer Operator II	David, Margarita Q.	19-Nov-1990	I-17	22-Nov-2019	48,859	13,597	0	708	186	1,986	0	26	16,478	65,337
36	ASD006	3020	Management Information Systems	Computer Technician II	De Roca, Victor F.	27-Jul-2015	J-4	27-Jul-2019	34,736	9,667	495	504	186	2,771	0	26	13,623	48,359
37	ASD007	3020	Management Information Systems	Teleprocessing Netwk Coord	Reyes, Richard J.	29-Jul-2013	K-6	29-Jul-2019	40,851	11,369	0	592	186	2,511	203	26	14,861	55,712
38	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	6-Mar-2017	M-2	6-Mar-2019	42,307	11,774	0	613	186	2,511	203	26	15,287	57,594
39	ASD010	3020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	23-Aug-1999	N-9-c	1-Jan-2019	84,739	23,583	0	1,229	186	6,339	372	26	31,709	116,448
40	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	3-Feb-2003	K-7	17-Mar-2019	42,389	11,797	495	615	186	3,838	228	26	17,158	59,547
41	ASD025	3020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	31-Oct-2005	J-6	30-Apr-2019	37,419	10,414	495	543	186	1,245	203	26	13,085	50,504
42	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	4-Jun-2001	M-13	4-Jun-2019	61,456	17,103	0	891	186	2,771	372	26	21,323	82,779
43	ASD039	3020	Management Information Systems	Systems Programmer	Solidum, Catherine M.	8-Feb-2016	N-4	8-Feb-2019	50,336	14,009	495	730	186	2,511	203	26	18,133	68,469
44	BFD006	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	27-Dec-1999	N-12-c	1-Jan-2019	95,493	26,576	0	1,385	186	1,245	203	26	29,594	125,087
45	BFD007	3030	Human Resources	Personnel Specialist IV	San Nicolas, Apolline C.	30-Nov-2015	O-5	30-Nov-2018	57,907	16,116	0	840	186	1,245	203	26	18,589	76,496
46	BFD023	3030	Human Resources	Personnel Specialist II	Duenas, Ardyce M.	5-Sep-2017	M-1	5-Sep-2018	40,768	11,346	495	591	186	1,245	203	26	14,066	54,834
47	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	12-Jan-2004	K-11	12-Jan-2020	48,027	13,366	495	696	186	2,511	203	26	17,457	65,485

	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
48	BFD031	3030	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	25-Feb-2013	G-13	25-Feb-2019	37,283	10,376	495	541	186	0	0	26	11,597	48,880
49	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	19-Jul-2004	M-10-b	1-Jan-2019	76,586	21,314	0	1,110	186	1,245	0	26	23,855	100,441
50	BFD016	3040	Materials Management	Buyer II	Palacios, Patricia U.	8-May-2017	I-6	8-May-2019	34,445	9,586	0	499	186	3,838	228	26	14,337	48,782
51	BFD017	3040	Materials Management	Inventory Management Officer	Rios, Theda R.	1-Nov-2010	J-5	1-Nov-2018	36,067	10,038	495	523	186	2,511	203	26	13,955	50,023
52	BFD018	3040	Materials Management	Supply Expediter	Williams, Isaac K.	12-Jun-2017	E-2	12-Jun-2019	21,902	6,095	0	318	186	2,511	203	26	9,313	31,215
53	BFD020	3040	Materials Management	Buyer I	**Vacant-Palacios, P.	Vacant	H-5	Vacant	0	0	0	0	0	0	0	0	0	0
54	BFD032	3040	Materials Management	Buyer I	Camacho, John J.	24-Feb-2014	H-5	24-Feb-2019	30,784	8,567	495	446	186	2,511	203	26	12,409	43,193
55	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	8-Aug-2011	L-6	8-Aug-2019	44,678	12,434	495	648	186	0	0	26	13,763	58,441
56	AAD036	3050	Academic Technology	Program Specialist	Gima, Wesley T.	17-Feb-1998	K-11-b	1-Jan-2019	61,322	17,066	495	889	186	1,245	203	26	20,084	81,406
57	BFD014	3060	Student Financial Aid	Program Coordinator I	Casimiro, Felixberto C.	27-Aug-2017	K-4	27-Aug-2019	37,918	10,553	0	550	186	0	0	26	11,288	49,206
58	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	9-Jun-2013	L-4-d	1-Jan-2019	60,819	16,926	0	882	186	1,986	268	26	20,248	81,067
59	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	31-Dec-2007	M-8	30-Dec-2018	52,570	14,630	0	762	186	2,511	203	26	18,292	70,862
60	ASD003	3070	Environmental Health and Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	20-Sep-2004	L-9-a	1-Jan-2019	63,918	17,788	495	927	186	0	0	26	19,396	83,315
61	ASD020	3070	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	15-Feb-2010	I-7	24-Oct-2019	35,734	9,945	0	518	186	0	0	26	10,649	46,383
62	AAD077	5000	VP Academic Affairs	Administrative Officer	Atoigue, Ana Mari C.	8-Jul-2013	L-6	8-Jul-2019	44,678	12,434	0	648	186	0	0	26	13,268	57,946
63	AAD078	5000	VP Academic Affairs	Vice President	Somera, Rene Ray D.	16-Oct-2007	P-13-d	1-Jan-2019	130,423	36,297	0	1,891	186	3,838	228	26	42,440	172,863
64	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	8-Aug-2011	F-6	8-Aug-2019	27,914	7,768	495	405	186	2,511	203	26	11,568	39,482
65	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Quinata, Tina M.	12-Jun-2017	M-4-d	1-Jan-2019	61,526	17,123	0	892	186	6,339	372	26	24,912	86,438
66	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	2-Oct-2006	H-7	2-Oct-2018	33,155	9,227	495	481	186	0	0	26	10,389	43,544
67	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	18-Sep-2006	H-8	18-Sep-2018	34,195	9,516	0	496	186	2,511	203	26	12,912	47,107
68	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	10-Jul-2006	J-10	10-Jul-2019	42,661	11,873	0	619	186	2,511	203	26	15,391	58,052
69	AAD016	5030	Assessment, Ins Effect and Research	Assistant Director	Montague, Marlena O.	24-Oct-2010	O-6-c	1-Jan-2019	85,738	23,861	0	1,243	186	0	0	26	25,290	111,028
70	AAD039	5030	Assessment, Ins Effect and Research	Institutional Researcher	Perez, Anjelica Claire U.	18-Jun-2016	L-4-c	1-Jan-2019	53,435	14,871	495	775	186	1,245	203	26	17,775	71,210
71	AAD115	5030	Assessment, Ins Effect and Research	Program Coordinator II	*Vacant-New (Growth)	Vacant	M-1	Vacant	0	0	0	0	0	0	0	0	0	0
72	AAD213	5030	Assessment, Ins Effect and Research	Administrative Assistant	Aguon, Evangeline M.	3-Dec-2007	J-7	3-Jun-2019	38,854	10,813	495	563	186	1,245	203	26	13,505	52,359
73	AAD038	5050	Continuing Education	Assistant Director	Perez, Rowena Ellen	7-Nov-2014	O-4-c	1-Jan-2018	79,165	22,032	0	1,148	186	2,511	203	26	26,080	105,245
74	AAD128	5050	Continuing Education	Program Coordinator II	**Vacant-Taitano, K.	Vacant	M-2	Vacant	42,307	11,774	495	613	186	1,245	203	26	14,516	56,823
75	AAD040	6000	Dean's Office - TPS	Dean	Tudela, Virginia C.	21-Nov-2011	O-10-d	1-Jan-2019	101,530	28,256	0	1,472	186	6,339	372	26	36,625	138,155
76	AAD091	6000	Dean's Office - TPS	Associate Dean	Williams, Pilar A.	28-Sep-2015	N-7-b	1-Jan-2019	77,480	21,563	0	1,123	186	2,511	203	26	25,586	103,066
77	AAD191	6000	Dean's Office - TPS	Administrative Aide	Mafnas, Tasi Marina B.	15-Jan-2016	F-3	15-Jan-2019	24,960	6,946	495	362	186	2,511	203	26	10,703	35,663
78	AAD204	6000	Dean's Office - TPS	Associate Dean	Diego, Elizabeth A.	6-Jan-2014	N-6-d	1-Jan-2019	75,962	21,140	495	1,101	186	2,511	203	26	25,637	101,599
79	AAD112	6000	Dean's Office - TPS	Associate Dean	Unten, Trisha D.	5-Aug-2018	N-5-c	1-Jan-2019	64,771	18,026	495	939	186	0	0	26	19,646	84,417
80	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	8-Aug-2008	I-8-a	1-Aug-2019	41,462	11,539	495	601	186	3,838	228	26	16,887	58,349
81	AAD032	6110	Automotive Technology	Instructor	Flores, Joseph L.	22-Aug-2005	J-9-d	1-Aug-2019	50,669	14,101	495	735	186	0	0	26	15,517	66,186
82	AAD041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	7-Aug-2009	J-10-b	1-Aug-2019	51,694	14,386	0	750	186	3,838	228	26	19,388	71,082
83	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	9-Nov-1992	I-12-c	1-Aug-2018	49,106	13,666	0	712	186	0	0	26	14,564	63,670
84	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	6-Aug-2001	J-10-b	1-Aug-2019	51,694	14,386	0	750	186	3,838	228	26	19,388	71,082
85	AAD150	6110	Automotive Technology	Instructor	Perez, Jonathan J.	1-Oct-2016	J-4-c	1-Aug-2019	41,126	11,445	495	596	186	1,245	203	26	14,171	55,297
86	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	21-Aug-1989	I-16-c	1-Aug-2019	58,145	16,182	0	843	186	2,511	203	21	19,925	78,070
87	AAD152	6110	Automotive Technology	Instructor	Dennis, Christopher T.	16-Aug-2004	J-13-b	1-Aug-2019	58,246	16,210	495	845	186	0	0	26	17,735	75,981
88	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	25-Jun-1990	J-15-a	1-Aug-2019	62,446	17,379	0	905	186	0	0	26	18,470	80,916
89	AAD154	6110	Automotive Technology	Instructor	Egana, Joel E.	1-Oct-2010	J-9-d	1-Aug-2019	50,669	14,101	495	735	186	6,339	372	26	22,228	72,897
90	AAD155	6110	Automotive Technology	Tool Mechanic	Josha, Golder C.	10-Feb-2014	F-5	10-Feb-2019	26,984	7,510	495	391	186	6,339	372	26	15,293	42,277
91	AAD182	6150	Education - Cosmetology	Assistant Instructor	**Vacant-Calceta, A.	13-Aug-2018	I-2-b	LTA	32,979	9,178	495	478	0	0	0	26	10,151	43,130
92	AAD183	6150	Education - Cosmetology	Instructor	**Vacant-Baker, J.	13-Aug-2018	J-3-a	LTA	38,735	10,780	495	562	0	2,771	372	26	14,980	53,715
93	AAD010	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	1-Aug-2010	J-8-a	1-Aug-2019	47,258	13,152	0	685	186	1,986	268	26	16,277	63,535
94	AAD147	6220	Education - Early Childhood Educ	Instructor	Lauilefue, Eleanor H.	12-Aug-2016	J-3-c	1-Aug-2019	39,514	10,997	495	573	186	0	0	26	12,251	51,765
95	AAD185	6220	Education - Early Childhood Educ	Professor	Postrozny, Marsha M.	18-Jan-2000	M-13-d	1-Aug-2019	88,032	24,499	495	1,276	186	1,670	228	26	28,355	116,387
96	AAD198	6220	Education - Early Childhood Educ	Professor	**Vacant-Leon Guerrero, Sarah S.	Vacant	M-13-d	Vacant	0	0	0	0	0	0	0	0	0	0

	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
97	AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	Pascua, Tara Rose A.	1-Apr-2015	J-4	1-Apr-2019	34,736	9,667	495	504	186	1,245	203	26	12,300	47,036
98	AAD089	6410	Criminal Justice Social Science CJ	Assistant Professor	**Vacant-Sison, B.	Vacant	K-5-b	Vacant	48,300	13,442	495	700	186	6,339	372	26	21,534	69,834
99	AAD176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	3-May-1999	M-15-c	1-Aug-2019	94,382	26,267	0	1,369	186	2,511	203	26	30,535	124,917
100	AAD186	6410	Criminal Justice Social Science CJ	Administrative Assistant	Smith, Tishawnna P.	9-Jan-2017	J-2	9-Jan-2019	32,261	8,978	495	468	186	3,838	228	26	14,193	46,454
101	AAD051	6420	Criminal Justice Social Science SS	Assistant Professor	Concepcion, Jonah M.	1-Oct-2017	K-6-a	1-Aug-2019	49,762	13,849	0	722	186	1,670	228	26	16,654	66,416
102	AAD053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	16-Aug-1990	L-12-d	1-Aug-2019	74,206	20,652	0	1,076	186	2,511	203	26	24,628	98,834
103	AAD019	6550	Bus and VisCom - Visual Com	Emergency Instructor	Rowland, Christopher D.	27-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	0	0	0	21	9,684	41,066
104	AAD130	6550	Bus and VisCom - Visual Com	Instructor	Lizama, Sean	5-Aug-2018	J-3-a	1-Aug-2020	38,735	10,780	495	562	186	6,339	0	26	18,362	57,097
105	AAD188	6610	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	4-Aug-2014	K-5	15-Nov-2018	39,354	10,952	0	571	186	3,838	228	26	15,775	55,129
106	AAD056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	22-Jan-2003	J-14-b	1-Aug-2019	60,614	16,869	0	879	186	6,339	372	26	24,645	85,259
107	AAD156	6710	Nursing and Allied Health	Assistant Professor	**Vacant-delos Santos, M.	Vacant	K-15-a	Vacant	71,904	20,011	0	1,043	186	1,670	228	26	23,137	95,041
108	AAD157	6710	Nursing and Allied Health	Assistant Instructor	Tyquiengco, Rolland R.	11-Aug-2017	I-7-a	1-Aug-2020	39,850	11,090	495	578	186	0	0	21	12,349	52,199
109	AAD158	6710	Nursing and Allied Health	Assistant Professor	Bondoc, Adam Brandon A.	10-Aug-2018	K-4-b	LTA	46,418	12,918	495	673	0	2,511	0	21	16,597	63,015
110	AAD159	6710	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	31-Jul-2000	J-15-a	1-Aug-2018	62,446	17,379	0	905	186	0	0	26	18,470	80,916
111	AAD196	6710	Nursing and Allied Health	Assistant Instructor	Repil, Mercy L.	27-Aug-2018	I-7-a	LTA	39,850	11,090	495	578	0	0	0	21	12,163	52,013
112	AAD055	6810	Hospitality and Tourism	Associate Professor	Blas, Doreen J.	1-Oct-2010	L-14-c	1-Aug-2019	79,565	22,143	0	1,154	186	6,339	372	26	30,194	109,759
113	AAD062	6810	Hospitality and Tourism	Assistant Professor	Aguilar, Norman L.	3-Jan-2012	K-12-c	1-Aug-2019	64,445	17,935	0	934	186	2,511	203	26	21,769	86,214
114	AAD063	6810	Hospitality and Tourism	Professor	Chong, Eric K.	17-Aug-1994	M-15-c	1-Aug-2019	94,382	26,267	0	1,369	186	1,986	268	26	30,075	124,457
115	AAD066	6810	Hospitality and Tourism	Assistant Instructor	Ji, Minhee	10-Aug-2018	I-2-b	LTA	32,978	9,178	0	478	186	1,245	203	21	11,290	44,268
116	AAD067	6810	Hospitality and Tourism	Instructor	Dingcong, David John P.	12-Aug-2016	J-3-a	1-Aug-2019	38,741	10,782	495	562	186	0	0	21	12,024	50,765
117	AAD068	6810	Hospitality and Tourism	Assistant Professor	Cruz, Carol R.	5-Aug-2002	K-14-b	1-Aug-2019	69,098	19,230	0	1,002	186	2,771	372	26	23,561	92,659
118	AAD069	6810	Hospitality and Tourism	Instructor	**Vacant-Cosico, N.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	1,245	203	21	13,472	52,213
119	AAD070	6810	Hospitality and Tourism	Administrative Aide	**Vacant-Blas, J.	Vacant	F-7	Vacant	0	0	0	0	0	0	0	0	0	0
120	AAD029	6820	Culinary and Foodservices	Emergency Instructor	Quitugua, Karen Rose J.	10-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	186	2,511	0	21	12,381	43,763
121	AAD057	6820	Culinary and Foodservices	Assistant Professor	Schrage, Marivic C.	2-Feb-1998	K-15-b	1-Aug-2019	71,904	20,011	495	1,043	186	1,245	0	26	22,979	94,883
122	AAD060	6820	Culinary and Foodservices	Emergency Instructor	Nery, Patricia R.	10-Aug-2018	I-1-a	LTA	31,382	8,734	0	455	186	2,511	203	21	12,089	43,471
123	AAD065	6820	Culinary and Foodservices	Instructor	Evangelista, Frank F.	17-Oct-1994	J-14-c	1-Aug-2019	61,219	17,037	0	888	186	1,670	228	21	20,009	81,228
124	AAD082	6820	Culinary and Foodservices	Emergency Instructor	Olarte, Regine Erika F.	10-Aug-2018	I-2-b	LTA	31,382	8,734	495	455	186	2,511	203	21	12,584	43,966
125	AAD088	6820	Culinary and Foodservices	Instructor	Miranda, Kennylyn C.	13-Aug-2018	J-3-a	1-Aug-2020	38,735	10,780	495	562	186	2,511	203	26	14,737	53,472
126	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	10-Aug-2015	I-5-b	1-Aug-2019	37,162	10,342	495	539	186	2,771	0	26	14,333	51,495
127	AAD017	6950	Construction Trades	Emergency Instructor	Tenorio, Leonard A.	10-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	186	0	0	21	9,870	41,252
128	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	1-Aug-2010	I-7-b	1-Aug-2019	40,236	11,198	495	583	186	2,511	203	26	15,176	55,412
129	AAD109	6950	Construction Trades	Instructor	**Vacant-Reid, C.	Vacant	J-12-a	Vacant	55,423	15,424	495	804	186	6,339	372	26	23,620	79,043
130	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	9-Mar-1992	L-12-a	1-Aug-2019	72,022	20,044	0	1,044	186	1,245	203	26	22,722	94,744
131	AAD134	6950	Construction Trades	Emergency Instructor	Rojas, Gary C.	10-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	186	1,245	203	21	11,318	42,700
132	AAD135	6950	Construction Trades	Instructor	Quinata, Keith N.	10-Aug-2018	J-3-a	LTA	38,741	10,782	0	562	186	0	0	21	11,529	50,270
133	AAD138	6950	Construction Trades	Emergency Instructor	Paulino, Richard D.	10-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	186	2,511	203	21	12,584	43,966
134	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	1-Oct-2010	J-11-b	1-Aug-2019	53,794	14,971	495	780	186	2,511	203	26	19,146	72,940
135	AAD160	6950	Construction Trades	Assistant Instructor	**Vacant-Yanger, G.	Vacant	I-12-a	Vacant	48,619	13,531	495	705	186	0	0	26	14,917	63,536
136	AAD012	6970	Bus and VisCom - Marketing	Assistant Professor	Tam, Yvonne	13-Sep-2004	K-14-b	1-Aug-2019	69,098	19,230	0	1,002	186	2,511	203	26	23,132	92,230
137	AAD023	6970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	8-Aug-2008	I-11-d	1-Aug-2019	48,132	13,395	495	698	186	0	0	26	14,774	62,906
138	AAD030	6970	Bus and VisCom - Marketing	Instructor	Randle, Michelle D.	10-Aug-2018	J-3-a	LTA	38,741	10,782	495	562	186	6,339	372	21	18,735	57,476
139	AAD031	6970	Bus and VisCom - Marketing	Instructor	Perez, Nenita R.	3-Aug-1998	J-15-d	1-Aug-2019	64,344	17,907	0	933	186	0	0	26	19,026	83,370
140	AAD033	6970	Bus and VisCom - Marketing	Associate Professor	Manzana, Amada A.	7-Aug-2016	L-14-b	1-Aug-2019	78,775	21,923	0	1,142	186	2,771	372	26	26,394	105,169
141	AAD034	6970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	1-Aug-2010	K-8-c	1-Aug-2019	54,970	15,298	0	797	186	3,838	228	26	20,347	75,317
142	AAD169	6970	Bus and VisCom - Marketing	Instructor	Perez, Kenneth R.	11-Aug-2017	J-3-a	1-Aug-2019	38,741	10,782	495	562	186	4,567	268	26	16,859	55,600
143	AAD018	6980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	1-Oct-2017	M-14-c	1-Aug-2019	90,703	25,243	495	1,315	186	0	0	21	27,239	117,942
144	AAD027	6990	Bus and VisCom - Supv Mgmt	Assistant Professor	Tupaz, Frederick Q.	1-Oct-2013	K-7-c	1-Aug-2019	52,816	14,699	495	766	186	0	0	26	16,146	68,962
145	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	16-May-2007	F-7	16-Nov-2018	28,974	8,063	0	420	186	3,838	228	26	12,736	41,710
146	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	3-Dec-2007	H-23	3-Dec-2019	54,454	15,155	0	790	186	3,838	228	26	20,196	74,650
147	AAD081	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	15-Aug-2005	K-12-a	1-Jan-2019	63,190	17,586	0	916	186	2,771	372	26	21,831	85,021

csv/9.24.1	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
148	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	11-May-2015	O-7-a	1-Jan-2019	87,443	24,335	0	1,268	186	1,670	228	26	27,687	115,131
149	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Blas, Joanne M.	29-Apr-2018	J-1	29-Apr-2019	31,076	8,648	0	451	186	2,511	203	26	11,999	43,075
150	AAD165	7000	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	6-Jan-2014	N-7-d	1-Jan-2019	79,040	21,997	0	1,146	186	2,511	203	26	26,043	105,083
151	AAD187	7000	Dean's Office - TSS	Program Specialist	Ulloa-Heath, Julie	2-Apr-2018	K-6-b	2-Apr-2019	50,253	13,985	495	729	186	2,511	203	26	18,109	68,362
152	AAD101	7110	Math and Science - Math	Instructor	Torres, II, Carl E.	12-Jan-2007	J-8-d	1-Aug-2019	48,703	13,554	495	706	186	0	0	26	14,941	63,644
153	AAD171	7110	Math and Science - Math	Instructor	Roden, Wendell M.	1-Aug-2012	J-5-d	1-Aug-2019	43,210	12,025	495	627	186	1,245	203	26	14,781	57,991
154	AAD173	7110	Math and Science - Math	Instructor	**Vacant-Ginson, C.	Vacant	J-5-a	Vacant	0	0	0	0	0	0	0	0	0	0
155	AAD174	7110	Math and Science - Math	Associate Professor	Lam, Steve S.	1-Aug-2011	L-11-c	1-Aug-2019	70,610	19,651	495	1,024	186	2,771	372	26	24,499	95,109
156	AAD048	7120	Math and Science - Science	Associate Professor	Sunga, Anthony Jay J.	1-Aug-2010	L-9-d	1-Aug-2019	65,856	18,328	0	955	186	2,771	372	26	22,612	88,468
157	AAD179	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	10-Aug-2007	L-12-a	1-Aug-2019	72,022	20,044	0	1,044	186	0	0	26	21,274	93,296
158	AAD180	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	1-Oct-2012	K-9-b	1-Aug-2019	56,633	15,761	0	821	186	2,771	372	26	19,911	76,544
159	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	29-Sep-1997	F-16	30-Jun-2019	38,366	10,677	0	556	186	1,670	228	26	13,318	51,684
160	AAD117	7210	Student Support Services	School Aide II	Cruz, Harold R.	4-Feb-2008	G-6	19-Apr-2019	29,786	8,289	0	432	186	1,670	228	26	10,805	40,591
161	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	4-Jun-1991	H-11	4-Jun-2019	37,565	10,454	0	545	186	0	0	26	11,185	48,750
162	AAD007	7210	Student Support Services	Program Coordinator II	Camacho, Johanna L.	6-Sep-2004	M-6	7-Jun-2019	49,088	13,661	495	712	186	2,511	203	26	17,768	66,856
163	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	18-Dec-1995	F-15	7-Mar-2020	37,190	10,350	0	539	186	6,339	372	26	17,786	54,976
164	AAD149	7211	Night Administration	Program Specialist	Hosei, Huan F.	12-Oct-2015	K-8-b	1-Jan-2019	54,413	15,143	0	789	186	6,339	372	26	22,829	77,242
165	AAD116	7220	Health Services Center	Licensed Practical Nurse I	Mui, Eva Marie L.	21-Feb-2014	HN-5	24-Feb-2019	32,386	9,013	0	470	186	6,339	372	26	16,380	48,766
166	AAD108	7220	Health Services Center	Instructor	Batacian, Emma R.	30-Jul-2007	J-12-d	1-Aug-2019	62,542	17,405	0	907	186	1,986	0	26	20,484	83,026
167	AAD080	7420	Center for Student Involvement	Program Specialist	Cruz, Gerald A.B.	30-Jul-2018	K-6-b	LTA	50,256	13,986	0	729	186	2,511	203	26	17,615	67,871
168	AAD106	7420	Center for Student Involvement	Program Coordinator II	**Vacant-Lizama, D.	Vacant	M-5	Vacant	0	0	0	0	0	0	0	0	0	0
169	AAD013	7420	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha Ann N.	5-Jan-2015	K-5	5-Jan-2019	39,354	10,952	0	571	186	2,511	203	26	14,423	53,777
170	AAD009	7510	Technology - Office Technology	Associate Professor	Balbin, Sandy R.	21-Aug-1989	L-13-a	1-Aug-2019	74,945	20,857	0	1,087	186	1,245	203	26	23,578	98,523
171	AAD011	7510	Technology - Office Technology	Associate Professor	Concepcion, Tonirose R.	1-Oct-2017	L-8-b	1-Aug-2019	62,042	17,266	0	900	186	1,245	203	26	19,800	81,842
172	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	2-Oct-2006	J-7	2-Oct-2019	38,854	10,813	0	563	186	1,245	203	26	13,010	51,864
173	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	1-Oct-2010	L-14-c	1-Aug-2019	79,565	22,143	495	1,154	186	2,771	0	26	26,749	106,314
174	AAD103	7610	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	3-Dec-2002	L-14-b	1-Aug-2019	78,775	21,923	495	1,142	186	0	0	26	23,746	102,521
175	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	6-Nov-2000	L-14-a	1-Aug-2019	77,986	21,704	495	1,131	186	1,245	203	26	24,963	102,949
176	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	1-Oct-2009	L-14-b	1-Aug-2019	78,775	21,923	0	1,142	186	6,339	372	26	29,962	108,737
177	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	16-Sep-1991	J-15-c	1-Aug-2019	63,706	17,729	0	924	186	0	0	26	18,839	82,545
178	AAD071	7630	Accomodative Services	Program Specialist	Payne, John F.	13-Aug-2012	K-11-b	1-Jan-2019	61,322	17,066	0	889	186	1,245	203	26	19,589	80,911
179	AAD014	7710	Technology - Computer Science	Professor	Teng, Zhaopei	1-Oct-2017	M-15-a	1-Aug-2019	92,518	25,748	0	1,342	186	0	0	26	27,275	119,793
180	AAD020	7710	Technology - Computer Science	Instructor	Whitt, Anthony	13-Aug-2018	J-3-a	LTA	38,740	10,781	495	562	186	0	0	21	12,024	50,764
181	AAD021	7710	Technology - Computer Science	Assistant Professor	Flores, Yvonne C.	3-Aug-1998	K-12-a	1-Aug-2019	63,185	17,584	0	916	186	1,245	203	26	20,135	83,320
182	AAD146	7750	English	Associate Professor	Tenorio, Juanita M.	22-Jan-2003	L-13-b	1-Aug-2019	75,701	21,068	0	1,098	186	2,511	203	26	25,065	100,766
183	AAD022	7810	Technology - Electronics	Assistant Professor	Lee, Hee Suk	1-Oct-2013	K-11-c	1-Aug-2019	61,942	17,238	495	898	186	2,511	0	26	21,329	83,271
184	AAD026	7810	Technology - Electronics	Instructor	**Vacant-Tyquiengco, R.	Vacant	J-11-a	Vacant	51,173	14,241	495	742	186	0	0	26	15,664	66,837
185	AAD037	7810	Technology - Electronics	Instructor	Angay, Roderick R.	10-Aug-2018	J-3-a	LTA	38,741	10,782	495	562	186	1,245	203	21	13,472	52,213
186	AAD161	7810	Technology - Electronics	Instructor	Kuper, Terry F.	1-Aug-2012	J-15-b	1-Aug-2019	63,067	17,552	0	914	186	1,670	228	26	20,550	83,617
187	AAD166	7810	Technology - Electronics	Assistant Instructor	Calbang, Joegines P.	11-Aug-2017	I-2-c	1-Aug-2019	33,314	9,271	495	483	186	2,511	203	21	13,149	46,463
188	AAD172	7810	Technology - Electronics	Instructor	Tyquiengco, Ricky S.	8-Aug-2008	J-11-a	1-Aug-2019	53,256	14,821	495	772	186	0	0	26	16,274	69,530
189	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	27-Aug-2002	K-10-d	1-Aug-2019	65,835	18,322	495	955	186	6,339	372	26	26,668	92,503
190	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	3-Sep-1996	L-10-c	1-Aug-2019	74,318	20,683	495	1,078	186	2,511	203	26	25,155	99,473
191	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	23-Aug-2004	J-11	23-Feb-2020	44,013	12,249	0	638	186	2,771	372	26	16,216	60,229
192	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	12-Mar-2001	H-9	30-Sep-2019	35,287	9,820	495	512	186	1,245	203	26	12,461	47,748
193	AAD100	7950	Learning Resource Center	Library Technician I	Manglona, Roland M.	11-Apr-2016	F-3	11-Apr-2019	24,960	6,946	496	362	186	0	0	26	7,990	32,950
194	AAD025	8000	Dean's Office - CCS	Assistant Professor	Tam, Wilson W.	29-Jan-2001	K-11-c	1-Aug-2019	61,942	17,238	0	898	186	2,771	372	26	21,466	83,408
195	AAD087	8000	Dean's Office - CCS	Associate Professor	Toves, Rebecca T.	1-Oct-2012	L-15-a	1-Aug-2019	81,161	22,587	0	1,177	186	3,838	228	26	28,016	109,177
196	AAD164	8000	Dean's Office - CCS	Assistant Professor	Lopez, II, Jose B.	1-Aug-2011	K-7-a	1-Aug-2019	51,778	14,410	495	751	186	2,511	203	21	18,556	70,334
197	AAD175	8000	Dean's Office - CCS	Associate Professor	Datuin, Theresa Ann H.	1-Oct-2010	L-9-c	1-Aug-2019	65,201	18,145	495	945	186	1,245	203	26	21,220	86,421
198	AAD194	8000	Dean's Office - CCS	Assistant Professor	De Oro, Vera S.	5-Feb-1996	K-10-c	1-Aug-2019	59,522	16,565	495	863	186	6,339	372	26	24,820	84,342
								Total General Funds (01):	10,174,954	2,831,690	46,036	147,537	34,596	430,740	34,391		3,524,989	13,699,943
199	AAD024	6730	Nursing and Allied Health - PN	Assistant Professor	**Vacant-Artero, J.	1-Oct-2013	K-10-d	Vacant	60,110	16,729	0	872	186	0	0	26	17,786	77,896

Rev 9.24.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
200	AAD045	6730	Nursing and Allied Health - PN	Nursing & Allied Health Admini	Duenas, Dorothy-Lou	1-Aug-2012	M-10-c	1-Jan-2019	77,350	21,527	0	1,122	186	3,838	228	26	26,900	104,250
201	AAD050	6730	Nursing and Allied Health - PN	Instructor	**Vacant-Chong, T.	Vacant	J-3-a	Vacant	0	0	0	0	0	0	0	0	0	0
202	AAD058	6730	Nursing and Allied Health - PN	Administrative Assistant	Hiura, Tamara Therese T.	6-Dec-2010	J-5	6-Dec-2018	36,067	10,037	0	523	186	4,567	268	26	15,581	51,648
203	AAD083	6730	Nursing and Allied Health - PN	Assistant Professor	Loveridge, Rosemary J.	1-Oct-2015	K-12-a	1-Aug-2018	63,185	17,584	0	916	186	2,511	203	26	21,401	84,586
204	AAD162	6730	Nursing and Allied Health - PN	Instructor	**Vacant-Joo-Castro, L.	Vacant	J-5-d	Vacant	43,210	12,025	495	627	186	3,838	228	26	17,399	60,609
						Total Practical Nursing Funds (01):			**279,922**	**77,902**	**495**	**4,059**	**930**	**14,754**	**927**		**99,067**	**378,989**
205	AAD049	7615	Assessment and Counseling - VG	Instructor	Oliveros, Sharon J.	10-Aug-2015	J-5-c	1-Aug-2019	42,790	11,908	495	620	186	2,511	203	26	15,924	58,714
206	AAD163	7615	Assessment and Counseling - VG	Assistant Professor	Analista, Hernalin R.	1-Oct-2010	K-13-a	1-Aug-2019	65,738	18,295	495	953	186	0	0	26	19,929	85,667
207	AAD170	7615	Assessment and Counseling - VG	Instructor	Rosario, Barbara A.	10-Aug-2015	J-6-a	1-Aug-2019	43,646	12,147	495	633	186	2,511	203	26	16,175	59,821
208	AAD178	7615	Assessment and Counseling - VG	Assistant Professor	Nanpei, Rose Marie D.	1-Oct-2010	K-13-a	1-Aug-2019	65,738	18,295	0	953	186	6,339	372	26	26,145	91,883
209	AAD195	7615	Assessment and Counseling - VG	Instructor	Muna, Brian C.	1-Aug-2012	J-6-d	1-Aug-2019	44,974	12,516	495	652	186	3,838	228	26	17,915	62,889
						Total Vocational Guidance Program Funds (01):			**262,886**	**73,161**	**1,980**	**3,812**	**930**	**15,199**	**1,006**		**96,088**	**358,974**
210	AAD047	5050	Continuing Education	Administrative Assistant	**Vacant-Guerrero, T.	Vacant	J-8	Vacant	40,077	11,153	495	581	186	6,339	372	26	19,127	59,204
						Total Man Power Development Funds (04):			**40,077**	**11,153**	**495**	**581**	**186**	**6,339**	**372**		**19,127**	**59,204**
211	AAD126	5050	Continuing Education	Program Specialist	Taitano, Kimberly Ann L.	14-May-2018	K-6-b	14-May-2019	50,256	13,986	495	729	186	1,245	203	26	16,844	67,100
						Total Man Power Development Funds (05):			**50,256**	**13,986**	**495**	**729**	**186**	**1,245**	**203**		**16,844**	**67,100**
212	NAF043	1030	Communications and Promotions	Graphic Artist Technician I	Cabrera, Angela S.	27-Feb-2015	G-4	27-Feb-2019	27,643	7,693	495	401	186	2,511	203	26	11,489	39,132
213	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	27-Jun-2016	K-9-c	1-Jan-2019	28,600	7,959	0	415	93	1,919	114	26	10,500	39,100
214	NAF044	1060	Planning and Development	Administrative Aide	**Vacant-Duenas, K.	16-Oct-2017	F-1	16-Oct-2018	23,171	6,448	0	336	186	0	0	26	6,970	30,141
215	NAF014	3020	Management Information Systems	Computer Technician I	Eblacas, Morris E.	5-Oct-2015	H-3	5-Oct-2018	28,558	7,948	495	414	186	3,838	228	26	13,109	41,667
216	AAD200	3045	Bookstore	Administrative Aide	Castro, Esther Lynn A.	5-Dec-2016	F-2	5-Dec-2018	24,045	6,692	495	349	186	6,339	0	26	14,060	38,105
217	NAF002	5000	VP Academic Affairs	Word Processing Secretary II	Blas, Barbara J.	17-May-2011	H-6	16-May-2019	31,949	8,891	0	463	186	0	0	26	9,541	41,490
218	NAF042	5020	Admissions	Program Coordinator I	Quitugua, Rosita G.	25-Jul-2016	K-11	25-Jul-2020	48,027	13,366	0	696	186	3,838	228	26	18,314	66,342
219	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Aguilar, Marina C.	24-Jan-2011	J-7	24-Feb-2019	38,854	10,813	495	563	186	2,511	203	26	14,772	53,626
220	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	13-Aug-1992	J-13-d	1-Aug-2019	59,422	16,537	0	862	186	6,339	372	26	24,296	83,718
221	NAF009	6210	Education	Assistant Professor	Ellen, Deborah	12-Aug-2016	K-4-d	1-Aug-2019	47,342	13,175	0	686	186	2,511	203	26	16,762	64,104
222	NAF048	6210	Education	Assistant Instructor	Rosario, Kirsten L.	12-Aug-2016	I-2-b	1-Aug-2019	32,978	9,178	0	478	186	2,771	372	26	12,985	45,963
223	AAD054	6420	Criminal Justice Social Science SS	Assistant Professor	Roberto, Joachim P.	1-Aug-2016	K-6-c	1-Aug-2019	50,753	14,125	0	736	186	2,511	203	26	17,760	68,513
224	NAF041	6420	Criminal Justice Social Science SS	Assistant Professor	Dela Cruz, Timmy C.	13-Aug-2018	K-4-c	LTA	46,872	13,044	495	680	186	0	0	21	14,405	61,277
225	NAF020	6550	Bus and VisCom - Visual Com	Assistant Instructor	Healy, Paul J.	1-Aug-2012	I-5-d	1-Aug-2019	37,901	10,548	0	550	186	3,838	228	26	15,349	53,250
226	NAF040	6550	Bus and VisCom - Visual Com	Instructor	Cepeda, Nita Jeannette P.	10-Aug-2015	J-3-d	1-Aug-2019	39,917	11,109	495	579	186	6,339	372	26	19,080	58,997
227	NAF025	6810	Hospitality and Tourism	Assistant Professor	Ji, Eric Y.	1-Aug-2014	K-6-a	1-Aug-2019	49,762	13,849	0	722	186	1,245	203	26	16,204	65,966
228	AAD059	6820	Culinary and Foodservices	Instructor	Kerner, Paul N.	10-Aug-2007	J-11-a	1-Aug-2019	53,256	14,821	0	772	186	1,245	203	26	17,227	70,483
229	NAF028	6970	Bus and VisCom - Marketing	Administrative Aide	Quinata, Christine D.	20-Apr-2015	F-4	20-Apr-2019	25,896	7,207	495	375	186	4,567	268	26	13,098	38,994
230	NAF047	6990	Bus and VisCom - Supv Mgmt	Instructor	*Vacant-Maloney, P.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	6,339	372	21	18,735	57,476
231	AAD120	7000	Dean's Office - TSS	Administrative Aide	Aquinde, Rosemarie C.	1-Aug-2014	F-5	1-Aug-2019	26,894	7,485	0	390	186	1,245	203	26	9,509	36,403
232	NAF052	7000	Dean's Office - TSS	Program Coordinator I	Damian, Eleanor A.	30-Oct-2017	K-1	30-Oct-2018	33,904	9,435	495	492	186	6,339	372	26	17,319	51,223
233	NAF053	7000	Dean's Office - TSS	Program Coordinator I	**Vacant-Cruz, G.	Vacant	K-2	Vacant	35,194	9,794	0	510	186	2,511	203	26	13,205	48,398
234	NAF054	7000	Dean's Office - TSS	Administrative Aide	Toves, Jesilin C.	16-Oct-2017	F-1	16-Oct-2018	23,171	6,448	495	336	186	0	0	26	7,465	30,636
235	NAF022	7120	Math and Science - Science	Instructor	Paulino, Ronaldo M.	10-Aug-2015	J-5-c	1-Aug-2019	42,790	11,908	495	620	186	1,245	203	21	14,658	57,448
236	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	13-Jan-2009	J-5	7-Oct-2018	36,067	10,037	495	523	186	1,670	228	26	13,139	49,206
237	AAD084	7750	English	Instructor	Cruz, Tara B.	13-Aug-2018	J-3-a	LTA	38,741	10,782	0	562	0	3,838	228	21	15,409	54,150
238	AAD137	7750	English	Assistant Professor	Bollinger, Simone E.	1-Aug-2016	K-7-d	1-Aug-2019	53,340	14,845	495	773	186	3,838	228	26	20,365	73,705
239	NAF023	7750	English	Assistant Professor	Dela Cruz, Tressa C.	1-Oct-2016	K-6-b	1-Aug-2019	50,249	13,984	495	729	186	1,986	268	26	17,648	67,897
240	NAF027	7750	English	Instructor	Ventura, Desiree T.	1-Aug-2013	J-7-a	1-Aug-2019	45,527	12,670	495	660	186	0	0	26	14,011	59,538
241	AAD201	7950	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	22-Jan-2013	F-5	22-Jan-2019	26,894	7,485	0	390	186	0	0	26	8,061	34,955
242	NAF021	8000	Dean's Office - CCS	Assistant Professor	**Vacant-Unten, T.	Vacant	K-6-a	Vacant	49,759	13,848	495	722	186	0	0	26	15,250	65,009
243	NAF024	8000	Dean's Office - CCS	Instructor	Maloney, Kathryn I.	10-Aug-2015	J-4-d	1-Aug-2019	41,530	11,558	495	602	186	0	0	26	12,841	54,371
244	NAF026	8000	Dean's Office - CCS	Instructor	Pereda, John V.	13-Aug-2018	J-3-a	LTA	38,741	10,782	495	562	186	1,245	203	26	13,472	52,213
						Total Non-Appropriated Funds (11):			**1,276,488**	**355,247**	**8,910**	**18,509**	**5,859**	**82,578**	**5,908**		**477,011**	**1,753,499**
245	NAF057	5050	Continuing Education	Program Coordinator I	Duenas, Leilani V.	30-Oct-2017	K-1	LTA	33,904	9,435	495	492	186	0	0	26	10,608	44,512
246	NAF058	5050	Continuing Education	Program Coordinator II	Gozo, Krizia Arianne L.	16-Nov-2015	M-1	LTA	40,768	11,346	495	591	186	1,245	203	26	14,066	54,834
247	NAF039	5050	Continuing Education	Program Coordinator I	Manglona, Yvonne	31-Aug-2018	K-1	LTA	33,904	9,435	495	492	0	0	0	26	10,422	44,326

Pos. No.	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
248	NAF056	5050	Continuing Education	Administative Aide	**Vacant-Manglona, Y.	Vacant	F-1	Vacant	23,171	6,449	495	336	0	0	0	26	7,280	30,451
249	AAD122	5050	Continuing Education	Program Specialist	Guerrero, Philip C.	15-Jun-2015	K-8-a	1-Jan-2019	53,872	14,993	0	781	186	6,339	372	26	22,671	76,543
250	ASD012	5050	Continuing Education	Program Specialist	Cruz, Melvin D.	1-May-2017	K-6-b	LTA	50,256	13,986	495	729	186	1,986	268	26	17,650	67,906
251	NAF003	5050	Continuing Education	Administrative Aide	Sarmiento, Launie Danielle N.	16-Oct-2017	F-1	16-Oct-2018	23,171	6,448	495	336	186	0	0	26	7,465	30,636
252	NAF013	5050	Continuing Education	Test Examiner	Fernandez, Stephanie Ann C.	20-Feb-2017	H-2	21-Feb-2019	27,518	7,658	495	399	186	0	0	26	8,738	36,256
253	FED041	6820	Culinary and Foodservices	Assistant Instructor	**Vacant-Miranda, K.	Vacant	I-2-b	Vacant	32,978	9,178	495	478	186	1,245	0	21	11,582	44,560
								Total Non-Appropriated Funds (12):	**319,543**	**88,929**	**3,960**	**4,633**	**1,302**	**10,815**	**843**		**110,482**	**430,025**
254	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	6-Jun-2011	K-9-a	1-Jan-2019	56,077	15,606	0	813	186	6,339	372	26	23,316	79,393
255	NAF055	1050	Alumni Relations and Fundraising	Program Coordinator II	Santos, Eugene H.	3-Jan-2017	M-1	LTA	40,768	11,346	0	591	186	2,511	203	26	14,837	55,605
	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	27-Jun-2016	K-9-c	1-Jan-2019	28,600	7,959	0	415	93	1,919	114	26	10,500	39,100
								Total Non-Appropriated Funds (13):	**125,445**	**34,911**	**0**	**1,819**	**465**	**10,769**	**689**		**48,653**	**174,098**
256	FED045	6550	Bus and VisCom - Visual Com	Instructor	**Vacant-Lizama, S.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	2,771	0	21	14,795	53,536
257	FED042	6970	Bus and VisCom - Marketing	Instructor	**Vacant-Perez, K.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	4,567	268	21	16,859	55,600
258	FED048	7000	Dean's Office - TSS	Assistant Professor	Lee, Byoung Yong	10-Aug-2018	K-4-b	LTA	46,418	12,918	495	673	186	0	0	21	14,272	60,690
259	FED046	6150	Education - Cosmetology	Assistant Instructor	Calceta, Anita A.	13-Aug-2018	I-2-b	LTA	32,979	9,178	495	478	0	0	0	26	10,151	43,130
260	FED047	6150	Education - Cosmetology	Instructor	Baker, Janice T.	13-Aug-2018	J-3-a	LTA	38,735	10,780	495	562	0	2,771	372	26	14,980	53,715
261	FED024	1060	Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	12-Jan-2001	J-13	29-Jan-2019	46,852	13,039	0	679	186	0	0	26	13,904	60,756
262	FED016	6610	Adult Basic Education	Administrative Assistant	**Vacant-Damian, E.	Vacant	J-1	Vacant	31,075	8,648	495	451	186	6,339	372	26	16,491	47,566
263	FED039	6610	Adult Basic Education	Office Aide	Camacho, Sheena Ann G.	27-May-2015	C-1	LTA	17,763	4,943	495	258	186	2,771	372	26	9,025	26,788
264	FED043	6610	Adult Basic Education	Program Specialist	Garcia, Ava M.	25-Jul-2010	K-8-c	1-Jan-2019	54,974	15,299	0	797	186	6,339	372	26	22,994	77,968
265	FED038	6610	Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	24-Jul-2013	K-4	4-May-2019	37,918	10,553	0	550	186	1,245	203	26	12,736	50,654
266	FED011	7910	TRIO Programs	Program Specialist	Sablan, Fermina A.	6-May-2015	K-8-a	1-Jan-2019	53,872	14,993	495	781	186	1,670	228	26	18,353	72,225
267	FED012	7910	TRIO Programs	Administrative Aide	Castro, Amanda T.	11-Jan-2016	F-1	LTA	23,171	6,449	495	336	186	0	0	26	7,466	30,637
268	FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	1-Sep-2015	M-1	LTA	40,768	11,346	495	591	186	3,838	228	26	16,684	57,452
								Total Federal Funds:	**502,008**	**139,709**	**4,950**	**7,279**	**2,046**	**32,311**	**2,415**		**188,710**	**690,717**
								Grand Total:	**13,031,578**	**3,626,688**	**67,321**	**188,958**	**46,500**	**604,750**	**46,754**		**4,580,971**	**17,612,549**

asn/9.24.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	19-Mar-2012	I-7	19-Sep-2018	35,734	9,945	495	518	186	2,511	203	26	13,858	49,592
2	PRE005	1010	Office of the President	President	Okada, Mary A.	16-Jun-2007	R-14-a	16-Jun-2018	171,184	47,641	0	2,482	186	3,636	1,236	26	55,181	226,365
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	1-Oct-2007	I-11	1-Apr-2019	40,498	11,271	0	587	186	0	0	26	12,044	52,542
4	PRE007	1020	P.O.S.T. Commission	Program Specialist	Santo Tomas, Dennis J.	12-Sep-2016	K-8-c	1-Jan-2019	54,974	15,299	495	797	186	0	0	26	16,778	71,752
5	PRE002	1030	Communications and Promotions	Assistant Director	Flores, Jayne T.	27-Jul-2009	O-6-d	1-Jan-2019	86,590	24,098	0	1,256	186	1,670	228	26	27,438	114,028
6	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	12-Feb-1990	J-15	14-Aug-2019	49,872	13,879	0	723	186	4,567	268	26	19,624	69,496
7	ASD004	1060	Planning and Development	Program Coordinator I	DeVera, Eva E.	28-Aug-2017	K-2	28-Aug-2019	35,194	9,794	0	510	186	0	0	26	10,491	45,685
8	ASD016	1060	Planning and Development	Program Specialist	Johns, Priscilla C.	4-Aug-2014	K-11-c	1-Jan-2019	61,942	17,239	0	898	186	2,511	203	26	21,037	82,979
9	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	11-Jun-2001	O-9-a	1-Jan-2018	94,699	26,355	0	1,373	186	1,245	203	26	29,362	124,061
10	PRE009	1060	Planning and Development	Sustainability & Project Coord	Palacios, Francisco E.	18-Aug-2014	L-7-d	1-Jan-2019	60,819	16,926	495	882	186	4,567	268	26	23,324	84,143
11	AAD079	1061	High School Equivalency	Test Examiner	Cruz, Evangeline P.	5-Dec-1994	I-10	10-Dec-2019	39,250	10,923	0	569	186	4,567	268	26	16,513	55,763
12	ASD009	1065	Facilities	Refrigeration Mechanic II	Mantanona, Jonathan P.	17-Apr-2017	I-5	17-Apr-2019	33,176	9,233	0	481	186	6,339	372	26	16,611	49,787
13	ASD022	1065	Facilities	Maintenance Worker	Toves, III, Albert S.	27-Jun-2011	H-6	27-Jun-2019	31,949	8,891	495	463	186	6,339	372	26	16,747	48,696
14	ASD033	1065	Facilities	Program Specialist	Arriola, Jr., Franklin P.	3-Apr-2017	K-6-d	1-Jan-2019	51,266	14,267	495	743	186	2,511	203	26	18,406	69,672
15	ASD034	1065	Facilities	Maintenance Worker	*Vacant-Manglona, R.	Vacant	H-3	Vacant	0	0	0	0	0	0	0	0	0	0
16	ASD036	1065	Facilities	Maintenance Worker	Blas, Jerome F.	20-Mar-2017	H-7	20-Sep-2019	33,150	9,226	0	481	186	1,245	0	26	11,137	44,287
17	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	27-Dec-2016	I-5	28-Dec-2018	33,176	9,233	495	481	186	2,511	203	26	13,109	46,285
18	ASD041	1065	Facilities	Maintenance Supervisor	Pritchard, Richard W.	23-Feb-2015	L-4	23-Feb-2019	41,475	11,542	495	601	186	6,339	372	26	19,536	61,011
19	ASD048	1065	Facilities	Maintenance Worker	Tyquiengco, Jon J.	24-Jun-2013	H-6	28-Jun-2019	31,949	8,891	0	463	186	2,551	203	26	12,295	44,244
20	ASD206	1065	Facilities	Refrigeration Mechanic I	Mendiola, Corey James A.	19-Jun-2017	H-2	23-Jun-2019	27,518	7,658	495	399	186	0	0	26	8,738	36,256
21	BFD013	3000	VP Finance and Administration	Administrative Assistant	Cruz, Vivian D.	11-Sep-2006	J-10	11-Mar-2019	42,661	11,873	0	619	186	0	0	26	12,677	55,338
22	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	3-Dec-2007	P-12-a	1-Jan-2019	121,638	33,852	495	1,764	186	2,771	372	26	39,440	161,078
23	ASD017	3000	VP Finance and Administration	Administrative Aide	Duenas, Debbie C.	13-Mar-2017	F-8	13-Sep-2018	29,883	8,316	495	433	186	4,567	268	26	14,266	44,149
24	BFD003	3010	Business Office	Accountant I	Mayo, Lucille A.	9-Nov-2015	K-3	9-Nov-2018	36,525	10,165	0	530	186	0	0	26	10,881	47,406
25	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	16-Aug-2010	K-6	16-Aug-2019	40,851	11,369	0	592	186	1,245	0	26	13,392	54,243
26	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	4-Mar-1997	M-10	29-Sep-2018	55,952	15,571	0	811	186	2,511	203	26	19,283	75,235
27	BFD008	3010	Business Office	Cashier II	Okada, Roma P.	25-Apr-2016	F-3	25-Apr-2019	24,960	6,946	495	362	186	0	0	26	7,989	32,949
28	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	3-Jun-2013	H-6	3-Jun-2019	31,949	8,891	495	463	186	3,838	228	26	14,102	46,051
29	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	5-Jan-1995	M-9	10-Feb-2019	54,238	15,094	0	786	186	2,511	203	26	18,781	73,019
30	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	29-Jan-2003	P-6	18-Feb-2019	66,830	18,599	0	969	186	0	0	26	19,754	86,584
31	BFD015	3010	Business Office	Accounting Technician II	Borja, Levonne G.	4-Jan-2016	I-3	4-Jan-2019	30,805	8,573	495	447	186	6,339	372	26	16,412	47,217
32	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	18-Jan-2011	N-9-a	1-Jan-2019	83,075	23,120	495	1,205	186	1,670	228	26	26,903	109,979
33	BFD030	3010	Business Office	Accounting Technician I	Sablan, Darlynn T.	25-Mar-2013	H-6	25-Mar-2019	31,940	8,889	495	463	186	1,670	228	26	11,931	43,871
34	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	6-Jun-2005	N-11	6-Jun-2020	63,752	17,742	0	924	186	2,511	203	26	21,567	85,319
35	ASD005	3020	Management Information Systems	Computer Operator II	David, Margarita Q.	19-Nov-1990	I-17	22-Nov-2019	48,859	13,597	0	708	186	1,986	0	26	16,478	65,337
36	ASD006	3020	Management Information Systems	Computer Technician II	De Roca, Victor F.	27-Jul-2015	J-4	27-Jul-2019	34,736	9,667	495	504	186	2,771	0	26	13,623	48,359
37	ASD007	3020	Management Information Systems	Teleprocessing Netwk Coord	Reyes, Richard J.	29-Jul-2013	K-6	29-Jul-2019	40,851	11,369	0	592	186	2,511	203	26	14,861	55,712
38	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	6-Mar-2017	M-2	6-Mar-2019	42,307	11,774	0	613	186	2,511	203	26	15,287	57,594
39	ASD010	3020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	23-Aug-1999	N-9-c	1-Jan-2019	84,739	23,583	0	1,229	186	6,339	372	26	31,709	116,448
40	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	3-Feb-2003	K-7	17-Mar-2019	42,389	11,797	495	615	186	3,838	228	26	17,158	59,547
41	ASD025	3020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	31-Oct-2005	J-6	30-Apr-2019	37,419	10,414	495	543	186	1,245	203	26	13,085	50,504
42	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	4-Jun-2001	M-13	4-Jun-2019	61,456	17,103	0	891	186	2,771	372	26	21,323	82,779
43	ASD039	3020	Management Information Systems	Systems Programmer	Solidum, Catherine M.	8-Feb-2016	N-4	8-Feb-2019	50,336	14,009	495	730	186	2,511	203	26	18,133	68,469
44	BFD006	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	27-Dec-1999	N-12-c	1-Jan-2019	95,493	26,576	0	1,385	186	1,245	203	26	29,594	125,087
45	BFD007	3030	Human Resources	Personnel Specialist IV	San Nicolas, Apolline C.	30-Nov-2015	O-5	30-Nov-2018	57,907	16,116	0	840	186	1,245	203	26	18,589	76,496
46	BFD023	3030	Human Resources	Personnel Specialist II	Duenas, Ardyce M.	5-Sep-2017	M-1	5-Sep-2018	40,768	11,346	495	591	186	1,245	203	26	14,066	54,834
47	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	12-Jan-2004	K-11	12-Jan-2020	48,027	13,366	495	696	186	2,511	203	26	17,457	65,485

asn/9.24.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
48	BFD031	3030	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	25-Feb-2013	G-13	25-Feb-2019	37,283	10,376	495	541	186	0	0	26	11,597	48,880
49	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	19-Jul-2004	M-10-b	1-Jan-2019	76,586	21,314	0	1,110	186	1,245	0	26	23,855	100,441
50	BFD016	3040	Materials Management	Buyer II	Palacios, Patricia U.	8-May-2017	I-6	8-May-2019	34,445	9,586	0	499	186	3,838	228	26	14,337	48,782
51	BFD017	3040	Materials Management	Inventory Management Officer	Rios, Theda R.	1-Nov-2010	J-5	1-Nov-2018	36,067	10,038	495	523	186	2,511	203	26	13,955	50,023
52	BFD018	3040	Materials Management	Supply Expediter	Williams, Isaac K.	12-Jun-2017	E-2	12-Jun-2019	21,902	6,095	0	318	186	2,511	203	26	9,313	31,215
53	BFD020	3040	Materials Management	Buyer I	**Vacant-Palacios, P.	Vacant	H-5	Vacant	0	0	0	0	0	0	0	0	0	0
54	BFD032	3040	Materials Management	Buyer I	Camacho, John J.	24-Feb-2014	H-5	24-Feb-2019	30,784	8,567	495	446	186	2,511	203	26	12,409	43,193
55	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	8-Aug-2011	L-6	8-Aug-2019	44,678	12,434	495	648	186	0	0	26	13,763	58,441
56	AAD036	3050	Academic Technology	Program Specialist	Gima, Wesley T.	17-Feb-1998	K-11-b	1-Jan-2019	61,322	17,066	495	889	186	1,245	203	26	20,084	81,406
57	BFD014	3060	Student Financial Aid	Program Coordinator I	Casimiro, Felixberto C.	27-Aug-2017	K-4	27-Aug-2019	37,918	10,553	0	550	186	0	0	26	11,288	49,206
58	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	9-Jun-2013	L-4-d	1-Jan-2019	60,819	16,926	0	882	186	1,986	268	26	20,248	81,067
59	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	31-Dec-2007	M-8	30-Dec-2018	52,570	14,630	0	762	186	2,511	203	26	18,292	70,862
60	ASD003	3070	Environmental Health and Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	20-Sep-2004	L-9-a	1-Jan-2019	63,918	17,788	495	927	186	0	0	26	19,396	83,315
61	ASD020	3070	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	15-Feb-2010	I-7	24-Oct-2019	35,734	9,945	0	518	186	0	0	26	10,649	46,383
62	AAD077	5000	VP Academic Affairs	Administrative Officer	Atoigue, Ana Mari C.	8-Jul-2013	L-6	8-Jul-2019	44,678	12,434	0	648	186	0	0	26	13,268	57,946
63	AAD078	5000	VP Academic Affairs	Vice President	Somera, Rene Ray D.	16-Oct-2007	P-13-d	1-Jan-2019	130,423	36,297	0	1,891	186	3,838	228	26	42,440	172,863
64	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	8-Aug-2011	F-6	8-Aug-2019	27,914	7,768	495	405	186	2,511	203	26	11,568	39,482
65	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Quinata, Tina M.	12-Jun-2017	M-4-d	1-Jan-2019	61,526	17,123	0	892	186	6,339	372	26	24,912	86,438
66	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	2-Oct-2006	H-7	2-Oct-2018	33,155	9,227	495	481	186	0	0	26	10,389	43,544
67	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	18-Sep-2006	H-8	18-Sep-2018	34,195	9,516	0	496	186	2,511	203	26	12,912	47,107
68	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	10-Jul-2006	J-10	10-Jul-2019	42,661	11,873	0	619	186	2,511	203	26	15,391	58,052
69	AAD016	5030	Assessment, Ins Effect and Research	Assistant Director	Montague, Marlena O.	24-Oct-2010	O-6-c	1-Jan-2019	85,738	23,861	0	1,243	186	0	0	26	25,290	111,028
70	AAD039	5030	Assessment, Ins Effect and Research	Institutional Researcher	Perez, Anjelica Claire U.	18-Jun-2016	L-4-c	1-Jan-2019	53,435	14,871	495	775	186	1,245	203	26	17,775	71,210
71	AAD115	5030	Assessment, Ins Effect and Research	Program Coordinator II	*Vacant-New (Growth)	Vacant	M-1	Vacant	0	0	0	0	0	0	0	0	0	0
72	AAD213	5030	Assessment, Ins Effect and Research	Administrative Assistant	Aguon, Evangeline M.	3-Dec-2007	J-7	3-Jun-2019	38,854	10,813	495	563	186	1,245	203	26	13,505	52,359
73	AAD038	5050	Continuing Education	Assistant Director	Perez, Rowena Ellen	7-Nov-2014	O-4-c	1-Jan-2018	79,165	22,032	0	1,148	186	2,511	203	26	26,080	105,245
74	AAD128	5050	Continuing Education	Program Coordinator II	**Vacant-Taitano, K.	Vacant	M-2	Vacant	42,307	11,774	495	613	186	1,245	203	26	14,516	56,823
75	AAD040	6000	Dean's Office - TPS	Dean	Tudela, Virginia C.	21-Nov-2011	O-10-d	1-Jan-2019	101,530	28,256	0	1,472	186	6,339	372	26	36,625	138,155
76	AAD091	6000	Dean's Office - TPS	Associate Dean	Williams, Pilar A.	28-Sep-2015	N-7-b	1-Jan-2019	77,480	21,563	0	1,123	186	2,511	203	26	25,586	103,066
77	AAD191	6000	Dean's Office - TPS	Administrative Aide	Mafnas, Tasi Marina B.	15-Jan-2016	F-3	15-Jan-2019	24,960	6,946	495	362	186	2,511	203	26	10,703	35,663
78	AAD204	6000	Dean's Office - TPS	Associate Dean	Diego, Elizabeth A.	6-Jan-2014	N-6-d	1-Jan-2019	75,962	21,140	495	1,101	186	2,511	203	26	25,637	101,599
79	AAD112	6000	Dean's Office - TPS	Associate Dean	Unten, Trisha D.	5-Aug-2018	N-5-c	1-Jan-2019	64,771	18,026	495	939	186	0	0	26	19,646	84,417
80	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	8-Aug-2008	I-8-a	1-Aug-2019	41,462	11,539	495	601	186	3,838	228	26	16,887	58,349
81	AAD032	6110	Automotive Technology	Instructor	Flores, Joseph L.	22-Aug-2005	J-9-d	1-Aug-2019	50,669	14,101	495	735	186	0	0	26	15,517	66,186
82	AAD041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	7-Aug-2009	J-10-b	1-Aug-2019	51,694	14,386	0	750	186	3,838	228	26	19,388	71,082
83	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	9-Nov-1992	I-12-c	1-Aug-2018	49,106	13,666	0	712	186	0	0	26	14,564	63,670
84	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	6-Aug-2001	J-10-b	1-Aug-2019	51,694	14,386	0	750	186	3,838	228	26	19,388	71,082
85	AAD150	6110	Automotive Technology	Instructor	Perez, Jonathan J.	1-Oct-2016	J-4-c	1-Aug-2019	41,126	11,445	495	596	186	1,245	203	26	14,171	55,297
86	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	21-Aug-1989	I-16-c	1-Aug-2019	58,145	16,182	0	843	186	2,511	203	21	19,925	78,070
87	AAD152	6110	Automotive Technology	Instructor	Dennis, Christopher T.	16-Aug-2004	J-13-b	1-Aug-2019	58,246	16,210	495	845	186	0	0	26	17,735	75,981
88	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	25-Jun-1990	J-15-a	1-Aug-2019	62,446	17,379	0	905	186	0	0	26	18,470	80,916
89	AAD154	6110	Automotive Technology	Instructor	Egana, Joel E.	1-Oct-2010	J-9-d	1-Aug-2019	50,669	14,101	495	735	186	6,339	372	26	22,228	72,897
90	AAD155	6110	Automotive Technology	Tool Mechanic	Josha, Golder C.	10-Feb-2014	F-5	10-Feb-2019	26,984	7,510	495	391	186	6,339	372	26	15,293	42,277
91	AAD182	6150	Education - Cosmetology	Assistant Instructor	**Vacant-Calceta, A.	13-Aug-2018	I-2-b	LTA	32,979	9,178	495	478	0	0	0	26	10,151	43,130
92	AAD183	6150	Education - Cosmetology	Instructor	**Vacant-Baker, J.	13-Aug-2018	J-3-a	LTA	38,735	10,780	495	562	0	2,771	372	26	14,980	53,715
93	AAD010	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	1-Aug-2010	J-8-a	1-Aug-2019	47,258	13,152	0	685	186	1,986	268	26	16,277	63,535
94	AAD147	6220	Education - Early Childhood Educ	Instructor	Lauilefue, Eleanor H.	12-Aug-2016	J-3-c	1-Aug-2019	39,514	10,997	495	573	186	0	0	26	12,251	51,765
95	AAD185	6220	Education - Early Childhood Educ	Professor	Postrozny, Marsha M.	18-Jan-2000	M-13-d	1-Aug-2019	88,032	24,499	495	1,276	186	1,670	228	26	28,355	116,387
96	AAD198	6220	Education - Early Childhood Educ	Professor	**Vacant-Leon Guerrero, Sarah S.	Vacant	M-13-d	Vacant	0	0	0	0	0	0	0	0	0	0

asn/9.24.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
97	AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	Pascua, Tara Rose A.	1-Apr-2015	J-4	1-Apr-2019	34,736	9,667	495	504	186	1,245	203	26	12,300	47,036
98	AAD089	6410	Criminal Justice Social Science CJ	Assistant Professor	**Vacant-Sison, B.	Vacant	K-5-b	Vacant	48,300	13,442	495	700	186	6,339	372	26	21,534	69,834
99	AAD176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	3-May-1999	M-15-c	1-Aug-2019	94,382	26,267	0	1,369	186	2,511	203	26	30,535	124,917
100	AAD186	6410	Criminal Justice Social Science CJ	Administrative Assistant	Smith, Tishawnna P.	9-Jan-2017	J-2	9-Jan-2019	32,261	8,978	495	468	186	3,838	228	26	14,193	46,454
101	AAD051	6420	Criminal Justice Social Science SS	Assistant Professor	Concepcion, Jonah M.	1-Oct-2017	K-6-a	1-Aug-2019	49,762	13,849	0	722	186	1,670	228	26	16,654	66,416
102	AAD053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	16-Aug-1990	L-12-d	1-Aug-2019	74,206	20,652	0	1,076	186	2,511	203	26	24,628	98,834
103	AAD019	6550	Bus and VisCom - Visual Com	Emergency Instructor	Rowland, Christopher D.	27-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	0	0	0	21	9,684	41,066
104	AAD130	6550	Bus and VisCom - Visual Com	Instructor	Lizama, Sean	5-Aug-2018	J-3-a	1-Aug-2020	38,735	10,780	495	562	186	6,339	0	26	18,362	57,097
105	AAD188	6610	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	4-Aug-2014	K-5	15-Nov-2018	39,354	10,952	0	571	186	3,838	228	26	15,775	55,129
106	AAD056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	22-Jan-2003	J-14-b	1-Aug-2019	60,614	16,869	0	879	186	6,339	372	26	24,645	85,259
107	AAD156	6710	Nursing and Allied Health	Assistant Professor	**Vacant-delos Santos, M.	Vacant	K-15-a	Vacant	71,904	20,011	0	1,043	186	1,670	228	26	23,137	95,041
108	AAD157	6710	Nursing and Allied Health	Assistant Instructor	Tyquiengco, Rolland R.	11-Aug-2017	I-7-a	1-Aug-2020	39,850	11,090	495	578	186	0	0	21	12,349	52,199
109	AAD158	6710	Nursing and Allied Health	Assistant Professor	Bondoc, Adam Brandon A.	10-Aug-2018	K-4-b	LTA	46,418	12,918	495	673	0	2,511	0	21	16,597	63,015
110	AAD159	6710	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	31-Jul-2000	J-15-a	1-Aug-2018	62,446	17,379	0	905	186	0	0	26	18,470	80,916
111	AAD196	6710	Nursing and Allied Health	Assistant Instructor	Repil, Mercy L.	27-Aug-2018	I-7-a	LTA	39,850	11,090	495	578	0	0	0	21	12,163	52,013
112	AAD055	6810	Hospitality and Tourism	Associate Professor	Blas, Doreen J.	1-Oct-2010	L-14-c	1-Aug-2019	79,565	22,143	0	1,154	186	6,339	372	26	30,194	109,759
113	AAD062	6810	Hospitality and Tourism	Assistant Professor	Aguilar, Norman L.	3-Jan-2012	K-12-c	1-Aug-2019	64,445	17,935	0	934	186	2,511	203	26	21,769	86,214
114	AAD063	6810	Hospitality and Tourism	Professor	Chong, Eric K.	17-Aug-1994	M-15-c	1-Aug-2019	94,382	26,267	0	1,369	186	1,986	268	26	30,075	124,457
115	AAD066	6810	Hospitality and Tourism	Assistant Instructor	Ji, Minhee	10-Aug-2018	I-2-b	LTA	32,978	9,178	0	478	186	1,245	203	21	11,290	44,268
116	AAD067	6810	Hospitality and Tourism	Instructor	Dingcong, David John P.	12-Aug-2016	J-3-a	1-Aug-2019	38,741	10,782	495	562	186	0	0	21	12,024	50,765
117	AAD068	6810	Hospitality and Tourism	Assistant Professor	Cruz, Carol R.	5-Aug-2002	K-14-b	1-Aug-2019	69,098	19,230	0	1,002	186	2,771	372	26	23,561	92,659
118	AAD069	6810	Hospitality and Tourism	Instructor	**Vacant-Cosico, N.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	1,245	203	21	13,472	52,213
119	AAD070	6810	Hospitality and Tourism	Administrative Aide	**Vacant-Blas, J.	Vacant	F-7	Vacant	0	0	0	0	0	0	0	0	0	0
120	AAD029	6820	Culinary and Foodservices	Emergency Instructor	Quitugua, Karen Rose J.	10-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	186	2,511	0	21	12,381	43,763
121	AAD057	6820	Culinary and Foodservices	Assistant Professor	Schrage, Marivic C.	2-Feb-1998	K-15-b	1-Aug-2019	71,904	20,011	495	1,043	186	1,245	0	26	22,979	94,883
122	AAD060	6820	Culinary and Foodservices	Emergency Instructor	Nery, Patricia R.	10-Aug-2018	I-1-a	LTA	31,382	8,734	0	455	186	2,511	203	21	12,089	43,471
123	AAD065	6820	Culinary and Foodservices	Instructor	Evangelista, Frank F.	17-Oct-1994	J-14-c	1-Aug-2019	61,219	17,037	0	888	186	1,670	228	21	20,009	81,228
124	AAD082	6820	Culinary and Foodservices	Emergency Instructor	Olarte, Regine Erika F.	10-Aug-2018	I-2-b	LTA	31,382	8,734	495	455	186	2,511	203	21	12,584	43,966
125	AAD088	6820	Culinary and Foodservices	Instructor	Miranda, Kennylyn C.	13-Aug-2018	J-3-a	1-Aug-2020	38,735	10,780	495	562	186	2,511	203	26	14,737	53,472
126	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	10-Aug-2015	I-5-b	1-Aug-2019	37,162	10,342	495	539	186	2,771	0	26	14,333	51,495
127	AAD017	6950	Construction Trades	Emergency Instructor	Tenorio, Leonard A.	10-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	186	0	0	21	9,870	41,252
128	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	1-Aug-2010	I-7-b	1-Aug-2019	40,236	11,198	495	583	186	2,511	203	26	15,176	55,412
129	AAD109	6950	Construction Trades	Instructor	**Vacant-Reid, C.	Vacant	J-12-a	Vacant	55,423	15,424	495	804	186	6,339	372	26	23,620	79,043
130	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	9-Mar-1992	L-12-a	1-Aug-2019	72,022	20,044	0	1,044	186	1,245	203	26	22,722	94,744
131	AAD134	6950	Construction Trades	Emergency Instructor	Rojas, Gary C.	10-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	186	1,245	203	21	11,318	42,700
132	AAD135	6950	Construction Trades	Instructor	Quinata, Keith N.	10-Aug-2018	J-3-a	LTA	38,741	10,782	0	562	186	0	0	21	11,529	50,270
133	AAD138	6950	Construction Trades	Emergency Instructor	Paulino, Richard D.	10-Aug-2018	I-1-a	LTA	31,382	8,734	495	455	186	2,511	203	21	12,584	43,966
134	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	1-Oct-2010	J-11-b	1-Aug-2019	53,794	14,971	495	780	186	2,511	203	26	19,146	72,940
135	AAD160	6950	Construction Trades	Assistant Instructor	**Vacant-Yanger, G.	Vacant	I-12-a	Vacant	48,619	13,531	495	705	186	0	0	26	14,917	63,536
136	AAD012	6970	Bus and VisCom - Marketing	Assistant Professor	Tam, Yvonne	13-Sep-2004	K-14-b	1-Aug-2019	69,098	19,230	0	1,002	186	2,511	203	26	23,132	92,230
137	AAD023	6970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	8-Aug-2008	I-11-d	1-Aug-2019	48,132	13,395	495	698	186	0	0	26	14,774	62,906
138	AAD030	6970	Bus and VisCom - Marketing	Instructor	Randle, Michelle D.	10-Aug-2018	J-3-a	LTA	38,741	10,782	495	562	186	6,339	372	21	18,735	57,476
139	AAD031	6970	Bus and VisCom - Marketing	Instructor	Perez, Nenita R.	3-Aug-1998	J-15-d	1-Aug-2019	64,344	17,907	0	933	186	0	0	26	19,026	83,370
140	AAD033	6970	Bus and VisCom - Marketing	Associate Professor	Manzana, Amada A.	7-Aug-2016	L-14-b	1-Aug-2019	78,775	21,923	0	1,142	186	2,771	372	26	26,394	105,169
141	AAD034	6970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	1-Aug-2010	K-8-c	1-Aug-2019	54,970	15,298	0	797	186	3,838	228	26	20,347	75,317
142	AAD169	6970	Bus and VisCom - Marketing	Instructor	Perez, Kenneth R.	11-Aug-2017	J-3-a	1-Aug-2019	38,741	10,782	495	562	186	4,567	268	26	16,859	55,600
143	AAD018	6980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	1-Oct-2017	M-14-c	1-Aug-2019	90,703	25,243	495	1,315	186	0	0	21	27,239	117,942
144	AAD027	6990	Bus and VisCom - Supv Mgmt	Assistant Professor	Tupaz, Frederick Q.	1-Oct-2013	K-7-c	1-Aug-2019	52,816	14,699	495	766	186	0	0	26	16,146	68,962
145	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	16-May-2007	F-7	16-Nov-2018	28,974	8,063	0	420	186	3,838	228	26	12,736	41,710
146	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	3-Dec-2007	H-23	3-Dec-2019	54,454	15,155	0	790	186	3,838	228	26	20,196	74,650
147	AAD081	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	15-Aug-2005	K-12-a	1-Jan-2019	63,190	17,586	0	916	186	2,771	372	26	21,831	85,021

asn/9.24.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
148	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	11-May-2015	O-7-a	1-Jan-2019	87,443	24,335	0	1,268	186	1,670	228	26	27,687	115,131
149	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Blas, Joanne M.	29-Apr-2018	J-1	29-Apr-2019	31,076	8,648	0	451	186	2,511	203	26	11,999	43,075
150	AAD165	7000	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	6-Jan-2014	N-7-d	1-Jan-2019	79,040	21,997	0	1,146	186	2,511	203	26	26,043	105,083
151	AAD187	7000	Dean's Office - TSS	Program Specialist	Ulloa-Heath, Julie	2-Apr-2018	K-6-b	2-Apr-2019	50,253	13,985	495	729	186	2,511	203	26	18,109	68,362
152	AAD101	7110	Math and Science - Math	Instructor	Torres, II, Carl E.	12-Jan-2007	J-8-d	1-Aug-2019	48,703	13,554	495	706	186	0	0	26	14,941	63,644
153	AAD171	7110	Math and Science - Math	Instructor	Roden, Wendell M.	1-Aug-2012	J-5-d	1-Aug-2019	43,210	12,025	495	627	186	1,245	203	26	14,781	57,991
154	AAD173	7110	Math and Science - Math	Instructor	**Vacant-Ginson, C.	Vacant	J-5-a	Vacant	0	0	0	0	0	0	0	0	0	0
155	AAD174	7110	Math and Science - Math	Associate Professor	Lam, Steve S.	1-Aug-2011	L-11-c	1-Aug-2019	70,610	19,651	495	1,024	186	2,771	372	26	24,499	95,109
156	AAD048	7120	Math and Science - Science	Associate Professor	Sunga, Anthony Jay J.	1-Aug-2010	L-9-d	1-Aug-2019	65,856	18,328	0	955	186	2,771	372	26	22,612	88,468
157	AAD179	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	10-Aug-2007	L-12-a	1-Aug-2019	72,022	20,044	0	1,044	186	0	0	26	21,274	93,296
158	AAD180	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	1-Oct-2012	K-9-b	1-Aug-2019	56,633	15,761	0	821	186	2,771	372	26	19,911	76,544
159	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	29-Sep-1997	F-16	30-Jun-2019	38,366	10,677	0	556	186	1,670	228	26	13,318	51,684
160	AAD117	7210	Student Support Services	School Aide II	Cruz, Harold R.	4-Feb-2008	G-6	19-Apr-2019	29,786	8,289	0	432	186	1,670	228	26	10,805	40,591
161	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	4-Jun-1991	H-11	4-Jun-2019	37,565	10,454	0	545	186	0	0	26	11,185	48,750
162	AAD007	7210	Student Support Services	Program Coordinator II	Camacho, Johanna L.	6-Sep-2004	M-6	7-Jun-2019	49,088	13,661	495	712	186	2,511	203	26	17,768	66,856
163	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	18-Dec-1995	F-15	7-Mar-2020	37,190	10,350	0	539	186	6,339	372	26	17,786	54,976
164	AAD149	7211	Night Administration	Program Specialist	Hosei, Huan F.	12-Oct-2015	K-8-b	1-Jan-2019	54,413	15,143	0	789	186	6,339	372	26	22,829	77,242
165	AAD116	7220	Health Services Center	Licensed Practical Nurse I	Mui, Eva Marie L.	21-Feb-2014	HN-5	24-Feb-2019	32,386	9,013	0	470	186	6,339	372	26	16,380	48,766
166	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	30-Jul-2007	J-12-d	1-Aug-2019	62,542	17,405	0	907	186	1,986	0	26	20,484	83,026
167	AAD080	7420	Center for Student Involvement	Program Specialist	Cruz, Gerald A.B.	30-Jul-2018	K-6-b	LTA	50,256	13,986	0	729	186	2,511	203	26	17,615	67,871
168	AAD106	7420	Center for Student Involvement	Program Coordinator II	**Vacant-Lizama, D.	Vacant	M-5	Vacant	0	0	0	0	0	0	0	0	0	0
169	AAD013	7420	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha Ann N.	5-Jan-2015	K-5	5-Jan-2019	39,354	10,952	0	571	186	2,511	203	26	14,423	53,777
170	AAD009	7510	Technology - Office Technology	Associate Professor	Balbin, Sandy R.	21-Aug-1989	L-13-a	1-Aug-2019	74,945	20,857	0	1,087	186	1,245	203	26	23,578	98,523
171	AAD011	7510	Technology - Office Technology	Associate Professor	Concepcion, Tonirose R.	1-Oct-2017	L-8-b	1-Aug-2019	62,042	17,266	0	900	186	1,245	203	26	19,800	81,842
172	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	2-Oct-2006	J-7	2-Oct-2019	38,854	10,813	0	563	186	1,245	203	26	13,010	51,864
173	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	1-Oct-2010	L-14-c	1-Aug-2019	79,565	22,143	495	1,154	186	2,771	0	26	26,749	106,314
174	AAD103	7610	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	3-Dec-2002	L-14-b	1-Aug-2019	78,775	21,923	495	1,142	186	0	0	26	23,746	102,521
175	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	6-Nov-2000	L-14-a	1-Aug-2019	77,986	21,704	495	1,131	186	1,245	203	26	24,963	102,949
176	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	1-Oct-2009	L-14-b	1-Aug-2019	78,775	21,923	0	1,142	186	6,339	372	26	29,962	108,737
177	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	16-Sep-1991	J-15-c	1-Aug-2019	63,706	17,729	0	924	186	0	0	26	18,839	82,545
178	AAD071	7630	Accomodative Services	Program Specialist	Payne, John F.	13-Aug-2012	K-11-b	1-Jan-2019	61,322	17,066	0	889	186	1,245	203	26	19,589	80,911
179	AAD014	7710	Technology - Computer Science	Professor	Teng, Zhaopei	1-Oct-2017	M-15-a	1-Aug-2019	92,518	25,748	0	1,342	186	0	0	26	27,275	119,793
180	AAD020	7710	Technology - Computer Science	Instructor	Whitt, Anthony	13-Aug-2018	J-3-a	LTA	38,740	10,781	495	562	186	0	0	21	12,024	50,764
181	AAD021	7710	Technology - Computer Science	Assistant Professor	Flores, Yvonne C.	3-Aug-1998	K-12-a	1-Aug-2019	63,185	17,584	0	916	186	1,245	203	26	20,135	83,320
182	AAD146	7750	English	Associate Professor	Tenorio, Juanita M.	22-Jan-2003	L-13-b	1-Aug-2019	75,701	21,068	0	1,098	186	2,511	203	26	25,065	100,766
183	AAD022	7810	Technology - Electronics	Assistant Professor	Lee, Hee Suk	1-Oct-2013	K-11-c	1-Aug-2019	61,942	17,238	495	898	186	2,511	0	26	21,329	83,271
184	AAD026	7810	Technology - Electronics	Instructor	**Vacant-Tyquiengco, R.	Vacant	J-11-a	Vacant	51,173	14,241	495	742	186	0	0	26	15,664	66,837
185	AAD037	7810	Technology - Electronics	Instructor	Angay, Roderick R.	10-Aug-2018	J-3-a	LTA	38,741	10,782	495	562	186	1,245	203	21	13,472	52,213
186	AAD161	7810	Technology - Electronics	Instructor	Kuper, Terry F.	1-Aug-2012	J-15-b	1-Aug-2019	63,067	17,552	0	914	186	1,670	228	26	20,550	83,617
187	AAD166	7810	Technology - Electronics	Assistant Instructor	Calbang, Joegines P.	11-Aug-2017	I-2-c	1-Aug-2019	33,314	9,271	495	483	186	2,511	203	21	13,149	46,463
188	AAD172	7810	Technology - Electronics	Instructor	Tyquiengco, Ricky S.	8-Aug-2008	J-11-a	1-Aug-2019	53,256	14,821	495	772	186	0	0	26	16,274	69,530
189	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	27-Aug-2002	K-10-d	1-Aug-2019	65,835	18,322	495	955	186	6,339	372	26	26,668	92,503
190	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	3-Sep-1996	L-10-c	1-Aug-2019	74,318	20,683	495	1,078	186	2,511	203	26	25,155	99,473
191	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	23-Aug-2004	J-11	23-Feb-2020	44,013	12,249	0	638	186	2,771	372	26	16,216	60,229
192	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	12-Mar-2001	H-9	30-Sep-2019	35,287	9,820	495	512	186	1,245	203	26	12,461	47,748
193	AAD100	7950	Learning Resource Center	Library Technician I	Manglona, Roland M.	11-Apr-2016	F-3	11-Apr-2019	24,960	6,946	496	362	186	0	0	26	7,990	32,950
194	AAD025	8000	Dean's Office - CCS	Assistant Professor	Tam, Wilson W.	29-Jan-2001	K-11-c	1-Aug-2019	61,942	17,238	0	898	186	2,771	372	26	21,466	83,408
195	AAD087	8000	Dean's Office - CCS	Associate Professor	Toves, Rebecca T.	1-Oct-2012	L-15-a	1-Aug-2019	81,161	22,587	0	1,177	186	3,838	228	26	28,016	109,177
196	AAD164	8000	Dean's Office - CCS	Assistant Professor	Lopez, II, Jose B.	1-Aug-2011	K-7-a	1-Aug-2019	51,778	14,410	495	751	186	2,511	203	21	18,556	70,334
197	AAD175	8000	Dean's Office - CCS	Associate Professor	Datuin, Theresa Ann H.	1-Oct-2010	L-9-c	1-Aug-2019	65,201	18,145	495	945	186	1,245	203	26	21,220	86,421
198	AAD194	8000	Dean's Office - CCS	Assistant Professor	De Oro, Vera S.	5-Feb-1996	K-10-c	1-Aug-2019	59,522	16,565	495	863	186	6,339	372	26	24,820	84,342
								Total General Funds (01):	**10,174,954**	**2,831,690**	**46,036**	**147,537**	**34,596**	**430,740**	**34,391**		**3,524,989**	**13,699,943**
199	AAD024	6730	Nursing and Allied Health - PN	Assistant Professor	**Vacant-Artero, J.	1-Oct-2013	K-10-d	Vacant	60,110	16,729	0	872	186	0	0	26	17,786	77,896

asn/9.24.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
200	AAD045	6730	Nursing and Allied Health - PN	Nursing & Allied Health Admini	Duenas, Dorothy-Lou	1-Aug-2012	M-10-c	1-Jan-2019	77,350	21,527	0	1,122	186	3,838	228	26	26,900	104,250
201	AAD050	6730	Nursing and Allied Health - PN	Instructor	**Vacant-Chong, T.	Vacant	J-3-a	Vacant	0	0	0	0	0	0	0	0	0	0
202	AAD058	6730	Nursing and Allied Health - PN	Administrative Assistant	Hiura, Tamara Therese T.	6-Dec-2010	J-5	6-Dec-2018	36,067	10,037	0	523	186	4,567	268	26	15,581	51,648
203	AAD083	6730	Nursing and Allied Health - PN	Assistant Professor	Loveridge, Rosemary J.	1-Oct-2015	K-12-a	1-Aug-2018	63,185	17,584	0	916	186	2,511	203	26	21,401	84,586
204	AAD162	6730	Nursing and Allied Health - PN	Instructor	**Vacant-Joo-Castro, L.	Vacant	J-5-d	Vacant	43,210	12,025	495	627	186	3,838	228	26	17,399	60,609
								Total Practical Nursing Funds (01):	**279,922**	**77,902**	**495**	**4,059**	**930**	**14,754**	**927**		**99,067**	**378,989**
205	AAD049	7615	Assessment and Counseling - VG	Instructor	Oliveros, Sharon J.	10-Aug-2015	J-5-c	1-Aug-2019	42,790	11,908	495	620	186	2,511	203	26	15,924	58,714
206	AAD163	7615	Assessment and Counseling - VG	Assistant Professor	Analista, Hernalin R.	1-Oct-2010	K-13-a	1-Aug-2019	65,738	18,295	495	953	186	0	0	26	19,929	85,667
207	AAD170	7615	Assessment and Counseling - VG	Instructor	Rosario, Barbara A.	10-Aug-2015	J-6-a	1-Aug-2019	43,646	12,147	495	633	186	2,511	203	26	16,175	59,821
208	AAD178	7615	Assessment and Counseling - VG	Assistant Professor	Nanpei, Rose Marie D.	1-Oct-2010	K-13-a	1-Aug-2019	65,738	18,295	0	953	186	6,339	372	26	26,145	91,883
209	AAD195	7615	Assessment and Counseling - VG	Instructor	Muna, Brian C.	1-Aug-2012	J-6-d	1-Aug-2019	44,974	12,516	495	652	186	3,838	228	26	17,915	62,889
								Total Vocational Guidance Program Funds (01):	**262,886**	**73,161**	**1,980**	**3,812**	**930**	**15,199**	**1,006**		**96,088**	**358,974**
210	AAD047	5050	Continuing Education	Administrative Assistant	**Vacant-Guerrero, T.	Vacant	J-8	Vacant	40,077	11,153	495	581	186	6,339	372	26	19,127	59,204
								Total Man Power Development Funds (04):	**40,077**	**11,153**	**495**	**581**	**186**	**6,339**	**372**		**19,127**	**59,204**
211	AAD126	5050	Continuing Education	Program Specialist	Taitano, Kimberly Ann L.	14-May-2018	K-6-b	14-May-2019	50,256	13,986	495	729	186	1,245	203	26	16,844	67,100
								Total Man Power Development Funds (05):	**50,256**	**13,986**	**495**	**729**	**186**	**1,245**	**203**		**16,844**	**67,100**
212	NAF043	1030	Communications and Promotions	Graphic Artist Technician I	Cabrera, Angela S.	27-Feb-2015	G-4	27-Feb-2019	27,643	7,693	495	401	186	2,511	203	26	11,489	39,132
213	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	27-Jun-2016	K-9-c	1-Jan-2019	28,600	7,959	0	415	93	1,919	114	26	10,500	39,100
214	NAF044	1060	Planning and Development	Administrative Aide	**Vacant-Duenas, K.	16-Oct-2017	F-1	16-Oct-2018	23,171	6,448	0	336	186	0	0	26	6,970	30,141
215	NAF014	3020	Management Information Systems	Computer Technician I	Eblacas, Morris E.	5-Oct-2015	H-3	5-Oct-2018	28,558	7,948	495	414	186	3,838	228	26	13,109	41,667
216	AAD200	3045	Bookstore	Administrative Aide	Castro, Esther Lynn A.	5-Dec-2016	F-2	5-Dec-2018	24,045	6,692	495	349	186	6,339	0	26	14,060	38,105
217	NAF002	5000	VP Academic Affairs	Word Processing Secretary II	Blas, Barbara J.	17-May-2011	H-6	16-May-2019	31,949	8,891	0	463	186	0	0	26	9,541	41,490
218	NAF042	5020	Admissions	Program Coordinator I	Quitugua, Rosita G.	25-Jul-2016	K-11	25-Jul-2020	48,027	13,366	0	696	186	3,838	228	26	18,314	66,342
219	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Aguilar, Marina C.	24-Jan-2011	J-7	24-Feb-2019	38,854	10,813	495	563	186	2,511	203	26	14,772	53,626
220	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	13-Aug-1992	J-13-d	1-Aug-2019	59,422	16,537	0	862	186	6,339	372	26	24,296	83,718
221	NAF009	6210	Education	Assistant Professor	Ellen, Deborah	12-Aug-2016	K-4-d	1-Aug-2019	47,342	13,175	0	686	186	2,511	203	26	16,762	64,104
222	NAF048	6210	Education	Assistant Instructor	Rosario, Kirsten L.	12-Aug-2016	I-2-b	1-Aug-2019	32,978	9,178	0	478	186	2,771	372	26	12,985	45,963
223	AAD054	6420	Criminal Justice Social Science SS	Assistant Professor	Roberto, Joachim P.	1-Aug-2016	K-6-c	1-Aug-2019	50,753	14,125	0	736	186	2,511	203	26	17,760	68,513
224	NAF041	6420	Criminal Justice Social Science SS	Assistant Professor	Dela Cruz, Timmy C.	13-Aug-2018	K-4-c	LTA	46,872	13,044	495	680	186	0	0	21	14,405	61,277
225	NAF020	6550	Bus and VisCom - Visual Com	Assistant Instructor	Healy, Paul J.	1-Aug-2012	I-5-d	1-Aug-2019	37,901	10,548	0	550	186	3,838	228	26	15,349	53,250
226	NAF040	6550	Bus and VisCom - Visual Com	Instructor	Cepeda, Nita Jeannette P.	10-Aug-2015	J-3-d	1-Aug-2019	39,917	11,109	495	579	186	6,339	372	26	19,080	58,997
227	NAF025	6810	Hospitality and Tourism	Assistant Professor	Ji, Eric Y.	1-Aug-2014	K-6-a	1-Aug-2019	49,762	13,849	0	722	186	1,245	203	26	16,204	65,966
228	AAD059	6820	Culinary and Foodservices	Instructor	Kerner, Paul N.	10-Aug-2007	J-11-a	1-Aug-2019	53,256	14,821	0	772	186	1,245	203	26	17,227	70,483
229	NAF028	6970	Bus and VisCom - Marketing	Administrative Aide	Quinata, Christine D.	20-Apr-2015	F-4	20-Apr-2019	25,896	7,207	495	375	186	4,567	268	26	13,098	38,994
230	NAF047	6990	Bus and VisCom - Supv Mgmt	Instructor	*Vacant-Maloney, P.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	6,339	372	21	18,735	57,476
231	AAD120	7000	Dean's Office - TSS	Administrative Aide	Aquinde, Rosemarie C.	1-Aug-2014	F-5	1-Aug-2019	26,894	7,485	0	390	186	1,245	203	26	9,509	36,403
232	NAF052	7000	Dean's Office - TSS	Program Coordinator I	Damian, Eleanor A.	30-Oct-2017	K-1	30-Oct-2018	33,904	9,435	495	492	186	6,339	372	26	17,319	51,223
233	NAF053	7000	Dean's Office - TSS	Program Coordinator I	**Vacant-Cruz, G.	Vacant	K-2	Vacant	35,194	9,794	0	510	186	2,511	203	26	13,205	48,398
234	NAF054	7000	Dean's Office - TSS	Administrative Aide	Toves, Jesilin C.	16-Oct-2017	F-1	16-Oct-2018	23,171	6,448	495	336	186	0	0	26	7,465	30,636
235	NAF022	7120	Math and Science - Science	Instructor	Paulino, Ronaldo M.	10-Aug-2015	J-5-c	1-Aug-2019	42,790	11,908	495	620	186	1,245	203	21	14,658	57,448
236	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	13-Jan-2009	J-5	7-Oct-2018	36,067	10,037	495	523	186	1,670	228	26	13,139	49,206
237	AAD084	7750	English	Instructor	Cruz, Tara B.	13-Aug-2018	J-3-a	LTA	38,741	10,782	0	562	0	3,838	228	21	15,409	54,150
238	AAD137	7750	English	Assistant Professor	Bollinger, Simone E.	1-Aug-2016	K-7-d	1-Aug-2019	53,340	14,845	495	773	186	3,838	228	26	20,365	73,705
239	NAF023	7750	English	Assistant Professor	Dela Cruz, Tressa C.	1-Oct-2016	K-6-b	1-Aug-2019	50,249	13,984	495	729	186	1,986	268	26	17,648	67,897
240	NAF027	7750	English	Instructor	Ventura, Desiree T.	1-Aug-2013	J-7-a	1-Aug-2019	45,527	12,670	495	660	186	0	0	26	14,011	59,538
241	AAD201	7950	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	22-Jan-2013	F-5	22-Jan-2019	26,894	7,485	0	390	186	0	0	26	8,061	34,955
242	NAF021	8000	Dean's Office - CCS	Assistant Professor	**Vacant-Unten, T.	Vacant	K-6-a	Vacant	49,759	13,848	495	722	186	0	0	26	15,250	65,009
243	NAF024	8000	Dean's Office - CCS	Instructor	Maloney, Kathryn I.	10-Aug-2015	J-4-d	1-Aug-2019	41,530	11,558	495	602	186	0	0	26	12,841	54,371
244	NAF026	8000	Dean's Office - CCS	Instructor	Pereda, John V.	13-Aug-2018	J-3-a	LTA	38,741	10,782	495	562	186	1,245	203	26	13,472	52,213
								Total Non-Appropriated Funds (11):	**1,276,488**	**355,247**	**8,910**	**18,509**	**5,859**	**82,578**	**5,908**		**477,011**	**1,753,499**
245	NAF057	5050	Continuing Education	Program Coordinator I	Duenas, Leilani V.	30-Oct-2017	K-1	LTA	33,904	9,435	495	492	186	0	0	26	10,608	44,512
246	NAF058	5050	Continuing Education	Program Coordinator II	Gozo, Krizia Arianne L.	16-Nov-2015	M-1	LTA	40,768	11,346	495	591	186	1,245	203	26	14,066	54,834
247	NAF039	5050	Continuing Education	Program Coordinator I	Manglona, Yvonne	31-Aug-2018	K-1	LTA	33,904	9,435	495	492	0	0	0	26	10,422	44,326

asn/9.24.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 27.83%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
248	NAF056	5050	Continuing Education	Administative Aide	**Vacant-Manglona, Y.	Vacant	F-1	Vacant	23,171	6,449	495	336	0	0	0	26	7,280	30,451
249	AAD122	5050	Continuing Education	Program Specialist	Guerrero, Philip C.	15-Jun-2015	K-8-a	1-Jan-2019	53,872	14,993	0	781	186	6,339	372	26	22,671	76,543
250	ASD012	5050	Continuing Education	Program Specialist	Cruz, Melvin D.	1-May-2017	K-6-b	LTA	50,256	13,986	495	729	186	1,986	268	26	17,650	67,906
251	NAF003	5050	Continuing Education	Administrative Aide	Sarmiento, Launie Danielle N.	16-Oct-2017	F-1	16-Oct-2018	23,171	6,448	495	336	186	0	0	26	7,465	30,636
252	NAF013	5050	Continuing Education	Test Examiner	Fernandez, Stephanie Ann C.	20-Feb-2017	H-2	21-Feb-2019	27,518	7,658	495	399	186	0	0	26	8,738	36,256
253	FED041	6820	Culinary and Foodservices	Assistant Instructor	**Vacant-Miranda, K.	Vacant	I-2-b	Vacant	32,978	9,178	495	478	186	1,245	0	21	11,582	44,560
						Total Non-Appropriated Funds (12):			**319,543**	**88,929**	**3,960**	**4,633**	**1,302**	**10,815**	**843**		**110,482**	**430,025**
254	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	6-Jun-2011	K-9-a	1-Jan-2019	56,077	15,606	0	813	186	6,339	372	26	23,316	79,393
255	NAF055	1050	Alumni Relations and Fundraising	Program Coordinator II	Santos, Eugene H.	3-Jan-2017	M-1	LTA	40,768	11,346	0	591	186	2,511	203	26	14,837	55,605
	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	27-Jun-2016	K-9-c	1-Jan-2019	28,600	7,959	0	415	93	1,919	114	26	10,500	39,100
						Total Non-Appropriated Funds (13):			**125,445**	**34,911**	**0**	**1,819**	**465**	**10,769**	**689**		**48,653**	**174,098**
256	FED045	6550	Bus and VisCom - Visual Com	Instructor	**Vacant-Lizama, S.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	2,771	0	21	14,795	53,536
257	FED042	6970	Bus and VisCom - Marketing	Instructor	**Vacant-Perez, K.	Vacant	J-3-a	Vacant	38,741	10,782	495	562	186	4,567	268	21	16,859	55,600
258	FED048	7000	Dean's Office - TSS	Assistant Professor	Lee, Byoung Yong	10-Aug-2018	K-4-b	LTA	46,418	12,918	495	673	186	0	0	21	14,272	60,690
259	FED046	6150	Education - Cosmetology	Assistant Instructor	Calceta, Anita A.	13-Aug-2018	I-2-b	LTA	32,979	9,178	495	478	0	0	0	26	10,151	43,130
260	FED047	6150	Education - Cosmetology	Instructor	Baker, Janice T.	13-Aug-2018	J-3-a	LTA	38,735	10,780	495	562	0	2,771	372	26	14,980	53,715
261	FED024	1060	Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	12-Jan-2001	J-13	29-Jan-2019	46,852	13,039	0	679	186	0	0	26	13,904	60,756
262	FED016	6610	Adult Basic Education	Administrative Assistant	**Vacant-Damian, E.	Vacant	J-1	Vacant	31,075	8,648	495	451	186	6,339	372	26	16,491	47,566
263	FED039	6610	Adult Basic Education	Office Aide	Camacho, Sheena Ann G.	27-May-2015	C-1	LTA	17,763	4,943	495	258	186	2,771	372	26	9,025	26,788
264	FED043	6610	Adult Basic Education	Program Specialist	Garcia, Ava M.	25-Jul-2010	K-8-c	1-Jan-2019	54,974	15,299	0	797	186	6,339	372	26	22,994	77,968
265	FED038	6610	Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	24-Jul-2013	K-4	4-May-2019	37,918	10,553	0	550	186	1,245	203	26	12,736	50,654
266	FED011	7910	TRIO Programs	Program Specialist	Sablan, Fermina A.	6-May-2015	K-8-a	1-Jan-2019	53,872	14,993	495	781	186	1,670	228	26	18,353	72,225
267	FED012	7910	TRIO Programs	Administrative Aide	Castro, Amanda T.	11-Jan-2016	F-1	LTA	23,171	6,449	495	336	186	0	0	26	7,466	30,637
268	FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	1-Sep-2015	M-1	LTA	40,768	11,346	495	591	186	3,838	228	26	16,684	57,452
								Total Federal Funds:	**502,008**	**139,709**	**4,950**	**7,279**	**2,046**	**32,311**	**2,415**		**188,710**	**690,717**
								Grand Total:	**13,031,578**	**3,626,688**	**67,321**	**188,958**	**46,500**	**604,750**	**46,754**		**4,580,971**	**17,612,549**

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2018
As of August 31, 2018

Revenues	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 18,939,989	8,553,521	$ 72,589	$ 6,869,355	$ 34,435,454
Received	$ 13,091,710	$ 8,553,521	$ 35,141	$ 6,869,355	$ 28,549,727
FY 2017 Revenue Budget	$ 20,641,444	$ 12,613,562	$ 2,326,006	$ 8,745,972	$ 44,326,985
Percent Received	63%	68%	2%	79%	64%

Expenditures & Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2018 Budget	Percent Expended
Personnel Services							
Full-time Salaries	$ 8,869,662	$ 1,409,495	$ 24,812	$ 339,643	$ 10,643,612	$ 12,956,556	82%
Part-time Salaries	0	867,231	9,198	191,252	1,067,682	1,733,600	62%
Benefits	3,111,720	586,136	10,449	131,789	3,840,095	4,924,667	78%
Total Personnel	**11,981,382**	**2,862,863**	**44,460**	**662,684**	**15,551,389**	**19,614,823**	**79%**
Travel	4,576	94,565	13,341	54,821	167,302	454,851	37%
Contractual Services	953,793	1,843,523	2,139,480	213,599	5,150,396	6,256,794	82%
Supplies & Materials	151,027	265,325	5,745	78,470	500,567	917,532	55%
Equipment (under $250)	73,525	700,493	6,343	219,280	999,642	1,701,443	59%
Utilities	1,161,818	0	0	0	1,161,818	1,211,622	96%
Miscellaneous	168,521	351,656	9,540	5,723,659	6,253,375	7,338,955	85%
Grant Aid	0	0	0	36,000	36,000	36,000	100%
Capital Outlay	0	483,039	6,613	157,107	646,758	766,688	84%
Transfer to Other Funds	0	58,016	0	0	58,016	58,016	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	236,815	4,231	31,340	272,386	819,621	33%
Funds Pending Allocation	0	0	0	0	0	6,126,889	0%
TOTAL	$ 14,494,642	$ 6,896,296	$ 2,229,752	$ 7,176,959	$ 30,797,649	$ 45,303,234	68%

Reviewed by:

Carmen K. Santos, CPA
VP of Finance and Administration
Date: 9/26/18

NOTE: Encumbrances as of August 31, 2018

GovGuam Appr & General	$ 329,335
NAF	$ 781,871
Federal Grants	$ 128,432
Other Grants	$ 2,143,302
	$ 3,382,940

9/25/18

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2018
As of August 31, 2018

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
	$18,939,989	$8,553,521	$72,589	$6,869,355	$34,435,454
Received	13,091,710	8,553,521	35,141	6,869,355	28,549,727
FY 2017 Revenue Budget	$20,641,444	$12,613,562	$2,326,006	$8,745,972	$44,326,984
Percent Received	63%	68%	2%	79%	64%

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$11,981,382	$2,862,863	$44,460	$662,684	$15,551,389
Travel	$4,576	$94,565	$13,341	$54,821	167,302
Contractual Services	$953,793	$1,843,523	$2,139,480	$213,599	5,150,396
Supplies & Materials	$151,027	$265,325	$5,745	$78,470	500,567
Equipment (under $250)	$73,525	$700,493	$6,343	$219,280	999,642
Utilities	$1,161,818	$0	$0	$0	1,161,818
Miscellaneous	$168,521	$351,656	$9,540	$5,723,659	6,253,375
Grant Aid	$0	$0	$0	$36,000	36,000
Capital Outlay	$0	$483,039	$6,613	$157,107	646,758
Administrative Cost Recoveries	$0	$236,815	$4,231	$31,340	272,386
Transfers	$0	$58,016	$0	$0	58,016
Funds Pending Allocation	$0	$0	$0	$0	0
TOTAL	**$14,494,642**	**$6,896,296**	**$2,229,753**	**$7,176,959**	**$30,797,649**
Total Encumbrances	**329,335**	**781,871**	**2,143,302**	**128,432**	**3,382,940**
Total Expenditures	**$14,165,307**	**$6,114,425**	**$86,450**	**$7,048,527**	**$27,414,710**
Percent Expended/Encumbered	70%	55%	96%	82%	69%
Operating Income (loss)	**($1,402,932)**	**$1,657,225**	**($2,194,612)**	**($307,604)**	**($2,247,922)**

GovGuam Appropriations	Billed	Received	Budget
General Fund	16,588,055	12,020,889	18,096,062
TAF-Lodging Management	24,154	24,154	24,154
LPN/Vocational Guidance	765,963	528,787	835,600
GF Apprenticeship Program	750,167	517,880	818,369
ManPower Development	355,971	-	388,337
Capital Improvements Fund	255,679	-	278,922
First Generation Trust Fund Initiative	200,000	-	200,000
	18,939,989	13,091,710	20,641,444