Office of the Attorney General of Guam

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October 1, 2018

Vice Speaker Therese M. Terlaje
34GL-18-2383
OCT 03 2018
Time: 11:13am
Received by:

Honorable Therese M. Terlaje
Acting Speaker
I Mina'trentai Kuattro na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

2018 OCT -3 PM 1:52

Re: FY2018 4th Quarter Staffing Pattern

Dear Acting Speaker:

Hafa Adai! Pursuant to Public Law 34-42, Chapter XIII, Section 12 relative to Government Staffing Pattern, the Office of the Attorney General of Guam submits its 4th Quarter Staffing Pattern for Fiscal Year 2018.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. *Si Yu'os Ma'ase'.*

Sincerely,

E. Barrett-Anderson

ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

Enclosure

2383

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Staffing Pattern
CURRENT as of September 30, 2018

[BBMR SP-1]

FILLED POSITIONS:

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$1,451,279	$11,199	$994	$407,284	$12,366	$21,220	$5,518	$112,411	$7,974	$1,463,472	$566,773	$2,030,245
ADMIN (Victim Service Center)	$199,804	$0	$0	$55,605	$2,968	$2,897	$1,068	$16,183	$1,316	$199,804	$80,038	$279,842
SOLICITOR	$1,315,773	$0	$0	$366,180	$7,915	$19,079	$3,026	$63,021	$4,846	$1,315,773	$464,066	$1,779,839
LITIGATION	$1,387,834	$0	$0	$386,234	$9,397	$6,534	$3,738	$66,391	$5,459	$1,387,834	$477,753	$1,865,587
CONSUMER	$450,595	$0	$0	$125,401	$2,969	$6,534	$1,424	$29,609	$2,183	$450,595	$168,119	$618,714
PROSECUTION	$3,405,794	$2,260	$7,024	$950,416	$28,690	$49,519	$11,392	$227,223	$16,285	$3,415,078	$1,283,525	$4,698,603
FAMILY	$709,533	$0	$0	$197,463	$5,442	$10,288	$1,958	$52,867	$2,663	$709,533	$270,681	$980,214
Subtotal	**$8,920,612**	**$13,458**	**$8,018**	**$2,488,583**	**$69,747**	**$116,070**	**$28,124**	**$567,705**	**$40,726**	**$8,942,088**	**$3,310,955**	**$12,253,043**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$996,530	$0	$331	$277,236	$9,092	$14,445	$3,695	$65,362	$4,584	$996,861	$374,414	$1,371,274
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$2,081,196	$0	$642	$579,006	$19,104	$30,167	$7,697	$146,026	$10,086	$2,081,838	$792,087	$2,873,925
Subtotal	**$3,077,726**	**$0**	**$973**	**$856,243**	**$28,196**	**$44,612**	**$11,392**	**$211,388**	**$14,670**	**$3,078,699**	**$1,166,500**	**$4,245,199**
TOTAL (GENERAL FUND): FILLED	**$9,917,142**	**$13,458**	**$8,349**	**$2,765,819**	**$78,839**	**$130,515**	**$31,819**	**$633,067**	**$45,310**	**$9,938,949**	**$3,685,369**	**$13,624,318**
TOTAL (FEDERAL FUND): FILLED	**$2,081,196**	**$0**	**$642**	**$579,006**	**$19,104**	**$30,167**	**$7,697**	**$146,026**	**$10,086**	**$2,081,838**	**$792,087**	**$2,873,925**
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS												**$16,498,243**

VACANT POSITIONS

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SOLICITOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LITIGATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CONSUMER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROSECUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FAMILY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (GENERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (FEDERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS												**$0**

	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	64	150	0	214
Unclassified	1	6	13	20
TOTAL	65	156	13	234

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	57	131	0	188
Unclassified	1	4	10	15
TOTAL	58	135	10	203
VACANCIES	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	7	19	0	26
Unclassified	0	2	3	5
TOTAL	7	21	3	31
GRAND TOTAL	65	156	13	234

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

1 Funding Source: 5101-H15-1120-SE113 100% Federal 2015 VOCA Admin

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson *		$109,498	$0	$0		$0	$109,498	$30,473	$495	$0	$1,588	$178	$1,404	$224	$34,362	$143,860
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz *		$91,758	$0	$0		$0	$91,758	$25,536	$0	$0	$1,330	$178	$0	$0	$27,045	$118,803
3	103	Special Assistant	Pauline I. Untalan *		$70,183	$0	$0		$0	$70,183	$19,532	$495	$0	$1,018	$178	$3,940	$240	$25,402	$95,585
4	1104	Public Information Officer	Carlina Charfauros	M-5	$47,301	$0	$0	05/28/19 (M-6)	$0	$47,301	$13,164	$495	$0	$686	$178	$4,688	$299	$19,509	$66,810
5	2002	Administrative Assistant	Nicole B. Borja	J-4	$34,744	$0	$0	09/07/19 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$2,583	$224	$13,653	$48,397
6	106	Private Secretary	Vacant (Vice: L. A. Cruz) *	I-4	$31,970	$0	$0		$0	$31,970	$8,897	$495	$0	$464	$178	$6,510	$404	$16,947	$48,917
	Information Technology Section																		
7	2023	Data Processing Manager	Peter F. Leon Guerrero	Q-10	$83,029	$0	$0	05/14/18 (Q-11)	$994	$84,023	$23,384	$495	$0	$1,218	$178	$6,510	$404	$32,188	$116,211
8	513	Systems Programmer	Lorino Q. Osalla	N-8	$58,053	$0	$0	12/01/18 (N-9)	$0	$58,053	$16,156	$495	$0	$842	$178	$4,688	$299	$22,657	$80,710
9	1105	Computer Systems Analyst II	Vince F. Taitingfong	M-3	$43,910	$0	$0	07/25/19 (M-4)	$0	$43,910	$12,220	$0	$0	$637	$178	$0	$0	$13,035	$56,945
10	2015	Computer Tech. II	William A. Zayas	J-3	$33,476	$0	$0	05/09/19 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$6,510	$404	$17,388	$50,864
	Human Resource Section																		
11	108	Personnel Specialist IV	Tony C. Aguon	O-8	$64,350	$0	$0	09/28/19 (O-9)	$0	$64,350	$17,909	$0	$0	$933	$178	$1,404	$224	$20,648	$84,998
12	1021	Personnel Specialist II	Taryn C. Guzman	M-4	$45,574	$0	$0	02/09/19 (M-5)	$0	$45,574	$12,683	$495	$0	$661	$178	$1,924	$240	$16,181	$61,755
13	1050	Personnel Specialist II	Anicia A. Agulto	M-5	$47,301	$0	$0	11/21/18 (M-6)	$0	$47,301	$13,164	$495	$0	$686	$178	$6,510	$404	$21,437	$68,738
14	378	Administrative Assistant	Jennifer Garrido	J-4	$34,744	$0	$0	11/6/18 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$6,510	$404	$17,760	$52,504
	Finance and Payroll Section																		
15	2012	General Accounting Supervisor	Thomas Paulino	P-5	$64,388	$9,658	$0	03/07/19 (P-6)	$0	$74,046	$20,607	$495	$0	$1,074	$178	$6,510	$404	$29,267	$103,313
16	105	Accountant III	Toni Rose R. Roque	N-2	$46,720	$0	$0	08/14/19 (N-3)	$0	$46,720	$13,002	$495	$0	$677	$178	$6,510	$404	$21,266	$67,986
17	112	Administrative Assistant	Jose Cepeda	J-12	$45,411	$0	$0	07/14/20 (J-13)	$0	$45,411	$12,638	$0	$0	$658	$178	$2,583	$224	$16,281	$61,692
18	1026	Records Management Officer	Manuel Fejeran	J-11	$44,015	$0	$0	02/16/19 (J-12)	$0	$44,015	$12,249	$495	$0	$638	$178	$0	$0	$13,560	$57,575
19	1222	Management Analyst II	Lorena M. Uncangco	M-7	$50,953	$0	$0	01/27/20 (M-8)	$0	$50,953	$14,180	$495	$0	$739	$178	$0	$0	$15,592	$66,545
20	2009	Buyer I	Alpesh H. Godhania	H-2	$27,525	$0	$0	03/20/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$1,404	$224	$10,360	$37,885
	Federal Grants Section																		
21	2013	Program Coordinator IV	Jeanette M. Gomez	O-7	$62,371	$0	$0	02/28/19 (O-8)	$0	$62,371	$17,358	$0	$0	$904	$178	$6,510	$404	$25,354	$87,725
22	1228	Program Coordinator III	Erica L. Leon Guerrero	N-2	$46,720	$0	$0	02/05/19 (N-3)	$0	$46,720	$13,002	$495	$0	$677	$178	$6,510	$404	$21,266	$67,986
23	2050	Statistician II	Eiko Hoshino 1*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$0	$0	$10,602	$44,513
24	1223	Program Coordinator II	Vacant (Vice: E. Leon Guerrero)	M-2	$42,307	$0	$0		$0	$42,307	$11,774	$495	$0	$613	$178	$6,510	$404	$19,974	$62,281
	Administrative Support																		
25	115	Customer Service Representative	Tishawna Mendiola	H-6	$31,940	$0	$0	05/05/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$1,924	$240	$12,189	$44,129
26	383	Word Processing Sec. I	Maureen Guzman	H-2	$27,525	$1,541	$0	03/20/19 (H-3)	$0	$29,066	$8,089	$495	$0	$421	$178	$6,510	$404	$16,097	$45,163
27	906	Legal Clerk I	Elisa E. Taleu	F-1	$23,171	$0	$0	12/25/18 (F-2)	$0	$23,171	$6,448	$495	$0	$336	$178	$2,583	$224	$10,264	$33,435
28	1020	Maintenance Specialist	Danilo Solmirano	I-8	$36,878	$0	$0	02/04/19 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$2,583	$240	$14,293	$51,171
29	1235	Administrative Assistant	Janett Gozalo	J-4	$34,744	$0	$0	06/15/19 (J-5)	$0	$34,744	$9,669	$0	$0	$504	$178	$2,583	$224	$13,158	$47,902
30	1022	Clerk II	Vacant (Vice: M.Guzman)	D-1	$19,040	$0	$0		$0	$19,040	$5,299	$495	$0	$276	$178	$6,510	$404	$13,162	$32,202
31	2024	Clerk I	Vacant: (Vice: N.P.Santos)	C-1	$17,769	$0	$0		$0	$17,769	$4,945	$495	$0	$258	$178	$0	$0	$5,876	$23,645
			Grand Total:	—	$1,451,279	$11,199	$0	—	$994	$1,463,472	$407,284	$12,366	$0	$21,220	$5,518	$112,411	$7,974	$566,773	$2,030,245

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	25	5	30
Victim Advocate	0	0	0
GRAND TOTAL	25	6	31

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	0	23	0	23
Unclassified	1	3	0	4
TOTAL	1	26	0	27

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER

FUND: SEE BELOW

ACCOUNT NO.: [1] Funding Source: 5101-H15-1120-SE114 — 100% Federal 2016 Victims of Crime Act (VOCA) Grant - Victim Services Center (VSC)
[2] Funding Source: 5100-A18-1100-GA001 — Administration

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine [1]*	L-2	$38,506	$0	$0		$0	$38,506	$10,716	$495	$0	$558	$178	$3,940	$240	$16,127	$54,633
2	601	Victim Advocate	Vacant (Vice: L.M.SN Diaz) [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$13,409	$47,320
3	608	Victim Advocate	Hope Leon Guerrero [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$1,404	$224	$12,230	$46,141
4	1031	Victim Advocate	Lucil D. Guerrero [1]*	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$2,583	$224	$13,785	$48,981
5	1091	Victim Advocate	Roshjay Mantanona [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$6,510	$404	$17,516	$51,427
6	2014	Victim Advocate	Jesse J. Mccarrel [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$6,510	$404	$17,516	$51,427
7	604	Victim Advocate	Gabrielle A.U. Williams [2]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$13,409	$47,320
8	1153	Victim Advocate	Benny R.S. Campos, III [2]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$0	$0	$10,602	$44,513
9	1163	Victim Advocate	Vacant (Vice: N. Mori) [2]*	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$1,924	$240	$13,142	$48,338
10	2049	Victim Advocate	Dominique Mendiola [2]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$13,409	$47,320
11	1051	Victim Advocate	Vacant (Vice: R.M.Sgambelluri)[2]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$13,409	$47,320
12	933	Legal Clerk I	Jay Fejeran [2]*	F-7	$28,964	$0	$0	03/22/2020 (F-8)	$0	$28,964	$8,061	$495	$0	$420	$178	$6,510	$404	$16,068	$45,032
			Grand Total:	—	$199,804	$0	$0	----	$0	$199,804	$55,605	$2,968	$0	$2,897	$1,068	$16,183	$1,316	$80,038	$279,842

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	1	0	1
Victim Advocate	0	11	11
GRAND TOTAL	1	11	12

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	0	1	0	1
Unclassified	0	0	8	8
TOTAL	0	1	8	9

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

[1] Legal Services - Direct Cost Highway, DPW
[2] Legal Services - DLM Local Funds
[3] Legal Services - Public Health and Social Services
[4] GEDA Legal
[5] Natural Resources
[6] Legal Services - DOC

DEPUTY: KARL ESPALDON

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
														Benefits					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	1166	Deputy Attorney General	Karl Espaldon *	ATTY-5-5	$23,940	$0	$0		$0	$23,940	$6,663	$0	$0	$347	$0	$0	$0	$7,010	$30,950
1	935	Asst. Atty. General	Karl Espaldon	ATTY-4-5	$89,057	$0	$0	6/7/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$0	$0	$26,748	$115,805
2	158	Asst. Atty. General	Nicolas Toft [2]	ATTY-4-6	$94,194	$0	$0	02/02/19 (ATTY4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$1,404	$224	$29,881	$124,075
3	200	Asst. Atty. General	Kathy F. Siguenza	ATTY-4-8	$105,373	$0	$0	04/01/19 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,404	$224	$33,154	$138,527
4	209	Asst. Atty. General	David Rivera	ATTY-4-10	$117,880	$0	$0	08/21/20 (ATTY-4-11)	$0	$117,880	$32,806	$495	$0	$1,709	$178	$6,510	$404	$42,102	$159,982
5	405	Asst. Atty. General	Donna E. Lawrence	ATTY-4-5	$89,057	$0	$0	08/28/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,510	$404	$33,663	$122,720
6	935	Asst. Atty. General	Andrew S. Quenga [6]	ATTY-4-5	$89,057	$0	$0	08/16/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,510	$404	$33,662	$122,719
7	941	Asst. Atty. General	Robert Weinberg	ATTY-4-9	$111,451	$0	$0	01/21/19 (ATTY4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,510	$404	$40,219	$151,670
8	1009	Asst. Atty. General	Laura Mooney	ATTY-4-8	$105,373	$0	$0	01/19/19 (ATTY4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$2,583	$224	$34,333	$139,706
9	1010	Asst. Atty. General	Jessica L. Toft[5]	ATTY-4-6	$94,194	$0	$0	06/04/19 (ATTY-4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$1,404	$224	$29,881	$124,075
10	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-7	$99,627	$0	$0	09/26/19 (ATTY-4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$1,924	$240	$32,008	$131,635
11	1134	Asst. Atty. General	Thomas Keeler [1]	ATTY-4-8	$105,373	$0	$0	03/04/19 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$2,583	$0	$34,109	$139,482
12	1136	Asst. Atty. General	Kristan Finney [4]	ATTY-4-5	$89,057	$0	$0	05/01/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$3,176	$404	$30,329	$119,386
13	2007	Asst. Atty. General	Matthew Wolff	ATTY-4-2	$78,489	$0	$0	08/30/19 (ATTY4-3)	$0	$78,489	$21,843	$495	$0	$1,138	$178	$1,924	$240	$25,819	$104,308
14	1008	Asst. Atty. General	Vacant (Vice: J. Quan)	ATTY-4-9	$111,451	$0	$0		$0	$111,451	$31,017	$495	$0	$1,616	$178	$2,583	$224	$36,112	$147,563
15	1246	Asst. Atty. General	[3]	ATTY-4-5	$89,057	$0	$0		$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,510	$404	$33,662	$122,719
16	931	Paralegal II	Marie L. Cruz	L-8	$47,846	$0	$0	02/12/20 (L-9)	$0	$47,846	$13,316	$495	$0	$694	$178	$2,583	$224	$17,489	$65,335
17	1082	Word Processing Secretary I	Linda Hernandez	H-6	$31,940	$0	$0	06/18/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$4,688	$299	$15,012	$46,952
18	1129	Legal Clerk II	Josette M. Guzman	H-5	$30,774	$0	$0	05/16/19 (H-6)	$0	$30,774	$8,564	$495	$0	$446	$178	$6,510	$404	$16,597	$47,371
19	1130	Clerk III	Celine M. Taitague	E-13	$31,804	$0	$0	07/18/20 (E-14)	$0	$31,804	$8,851	$0	$0	$461	$178	$2,583	$224	$12,297	$44,101
20	1138	Legal Secretary I	Maria A.U. Blas	H-6	$31,940	$0	$0	05/20/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$2,285	$299	$12,609	$44,549
21	2054	Customer Service Representative	Vacant (New)	H-1	$26,520	$0	$0		$0	$26,520	$7,381	$495	$0	$385	$178	$6,510	$404	$15,352	$41,872
			Grand Total:	----	$1,315,773	$0	$0	----	$0	$1,315,773	$366,180	$7,915	$0	$19,079	$3,026	$63,021	$4,846	$464,066	$1,779,839

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	15	0	15
Staff	6	0	6
Victim Advocate	0	0	0
GRAND TOTAL	21	0	21

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	13	5	0	18
Unclassified	0	0	0	0
TOTAL	13	5	0	18

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

DEPUTY: KENNETH D. ORCUTT

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Benefits Retire (DDI) ($19.01*26PP)	Benefits Social Security (6.2% * J)	Benefits Medicare (1.45%*J)	Benefits Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1169	Deputy Atty General	Kenneth D. Orcutt *	ATTY-5-9	$4,875	$0	$0		$0	$4,875	$1,357	$0	$0	$71	$0	$0	$0	$1,427	$6,302
1	300	Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-11	$121,534	$0	$0	04/21/20 (ATTY-4-12)	$0	$121,534	$33,823	$495	$0	$1,762	$178	$1,404	$224	$37,886	$159,420
2	214	Asst. Atty. General	Monty May	ATTY-4-12	$125,302	$0	$0	03/02/20 (ATTY-4-13)	$0	$125,302	$34,872	$0	$0	$1,817	$178	$6,510	$404	$43,780	$169,082
3	221	Asst. Atty. General	David Highsmith	ATTY-4-10	$117,880	$0	$0	04/01/19 (ATTY-4-11)	$0	$117,880	$32,806	$495	$0	$1,709	$178	$4,688	$299	$40,175	$158,055
4	306	Asst. Atty. General	R. Happy Rons	ATTY-4-10	$117,880	$0	$0	01/10/19 (ATTY-4-11)	$0	$117,880	$32,806	$495	$0	$1,709	$178	$1,404	$224	$36,816	$154,696
5	1007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-8	$105,373	$0	$0	02/02/19 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,404	$224	$33,154	$138,527
6	1241	Asst. Atty. General	Duane J. Sablan	ATTY-3-2	$68,981	$0	$0	08/30/19 (ATTY-3-2)	$0	$68,981	$19,197	$0	$0	$1,000	$178	$1,404	$224	$22,004	$90,985
7	2000	Asst. Atty. General	Janice M. Camacho	ATTY-3-2	$68,981	$0	$0	08/30/19 (ATTY-3-2)	$0	$68,981	$19,197	$495	$0	$1,000	$178	$2,583	$224	$23,677	$92,658
8	208	Asst. Atty. General	Vacant (E.S.M. Lee) **	ATTY-3-1	$66,600	$0	$0		$0	$66,600	$18,535	$495	$0	$966	$178	$1,404	$224	$21,801	$88,401
9	1106	Asst. Atty. General	Vacant (Vice: D.B.Lefing) **	ATTY-4-1	$75,780	$0	$0		$0	$75,780	$21,090	$495	$0	$1,099	$178	$1,404	$224	$24,489	$100,269
10	236	Investigator IV	Felix T. Manglona	OL04-20	$100,157	$0	$0	01/23/20 (OL04-21)	$0	$100,157	$27,874	$495	$0	$1,452	$178	$3,176	$404	$33,578	$133,735
11	958	Investigator III	Bryan Cruz	NL04-13	$72,327	$0	$0	05/13/19 (NL04-14)	$0	$72,327	$20,129	$495	$0	$1,049	$178	$1,924	$240	$24,014	$96,341
12	113	Legal Secretary III	Zerlyn Leon Guerrero	J-10	$42,661	$0	$0	01/20/20 (J-11)	$0	$42,661	$11,873	$495	$0	$619	$178	$0	$0	$13,164	$55,825
13	326	Process Officer I	Gary Borja	I-5	$33,182	$0	$0	10/28/18 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$2,583	$224	$13,195	$46,377
14	509	Legal Secretary III	Charlene Cruz	J-6	$37,427	$0	$0	05/22/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$3,940	$240	$15,811	$53,238
15	920	Legal Secretary III	Alisa Munoz	J-6	$37,427	$0	$0	08/27/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$2,583	$224	$14,438	$51,865
16	1016	Paralegal I	Gabriella Rippel	K-7	$42,389	$0	$0	11/06/18 (K-8)	$0	$42,389	$11,797	$495	$0	$615	$178	$3,940	$240	$17,264	$59,653
17	1137	Paralegal II	Brenda Aguon	L-11	$52,547	$0	$0	05/09/20 (L-12)	$0	$52,547	$14,624	$495	$0	$762	$178	$6,510	$404	$22,972	$75,519
18	2006	Process Officer I	Meilani Lynn Quintanilla	I-3	$30,803	$0	$0	10/12/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$0	$0	$9,692	$40,495
19	2030	Clerk I	Matilda T. Takao	C-2	$18,442	$0	$0	02/20/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$6,510	$404	$12,986	$31,428
20	2031	Clerk II	Waltina Nauta	D-2	$19,761	$0	$0	02/20/19 (D-3)	$0	$19,761	$5,499	$495	$0	$287	$178	$6,510	$404	$13,373	$33,134
21	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	H-2	$27,525	$0	$0	08/07/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$6,510	$404	$15,646	$43,171
			Grand Total:	---	$1,387,834	$0	$0	---	$0	$1,387,834	$386,234	$9,397	$0	$20,124	$3,738	$66,391	$5,459	$491,343	$1,879,177

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	9	0	9
Staff	12	0	12
Victim Advocate	0	0	0
GRAND TOTAL	21	0	21

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	7	12	0	19
Unclassified	0	0	0	0
TOTAL	7	12	0	19

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

DEPUTY: FRED NISHIHIRA

				Input by Department												Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1167	Deputy Atty General	Fred Nishihira*	ATTY-5-10	$4,514	$0	$0		$0	$4,514	$1,256	$0	$0	$65	$0	$0	$0	$1,322	$5,836
1	945	Asst. Atty. General	Fred Nishihira	ATTY-4-13	$129,186	$0	$0	06/28/20 (ATTY-4-14)	$0	$129,186	$35,952	$0	$0	$1,873	$178	$6,510	$404	$44,918	$174,104
2	1037	Asst. Atty. General	Joseph A. Perez	ATTY-2-1	$57,375	$0	$0	06/15/19 (ATTY-2-2)	$0	$57,375	$15,967	$495	$0	$832	$178	$4,688	$299	$22,459	$79,834
3	2001	Asst. Atty. General	Marinna N. Julian	ATTY-2-2	$59,426	$0	$0	08/21/19 (ATTY-2-3)	$0	$59,426	$16,538	$495	$0	$862	$178	$1,404	$224	$19,700	$79,126
4	282	Paralegal II	EmmaJean O. Lamb	L-6	$44,682	$0	$0	08/01/19 (L-7)	$0	$44,682	$12,435	$495	$0	$648	$178	$0	$0	$13,755	$58,437
5	327	Consumer Advocate	Bernadita SN Alvarez	N-12	$65,779	$0	$0	01/06/20 (N-13)	$0	$65,779	$18,306	$0	$0	$954	$178	$2,583	$224	$22,245	$88,024
6	2048	Clerk II	Joelyna A. San Agustin	D-4	$21,287	$0	$0	09/18/19 (D-5)	$0	$21,287	$5,924	$495	$0	$309	$178	$6,510	$404	$13,820	$35,107
7	1182	Program Coord. I	Vacant (Vice: H.M.Pangelinan)	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$6,510	$404	$17,892	$53,088
8	2035	Investigator I	Vacant	KL04-1	$33,150	$0	$0		$0	$33,150	$9,226	$495	$0	$481	$178	$1,404	$224	$12,007	$45,157
			Grand Total:	---	$450,595	$0	$0	---	$0	$450,595	$125,401	$2,969	$0	$6,534	$1,424	$29,609	$2,183	$168,119	$618,714

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	3	0	3
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	8	0	8

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	3	3	0	6
Unclassified	0	0	0	0
TOTAL	3	3	0	6

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001
5100-Z17-1100-WR421 100% Federal Sexual Assault Prosecution FY2015, Byrne JAG2013

CHIEF PROSECUTOR: JOSEPH B. MCDONALD

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	1170	Deputy Attorney General	Joseph McDonald *	ATTY-5-8	$30,458	$0	$0		$0	$30,458	$8,476	$0	$0	$442	$0	$0	$0	$8,918	$39,376
	2026	Asst. Deputy Attorney General	James Collins *	ATTY-5-1	$12,695	$0	$0		$0	$12,695	$3,533	$0	$0	$184	$0	$0	$0	$3,717	$16,412
1	938	Asst. Atty. General	Joseph McDonald	ATTY-4-5	$89,057	$0	$0	10/28/18 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$3,176	$404	$30,329	$119,386
2	202	Asst. Atty. General	James Collins	ATTY-3-4	$74,000	$0	$0	06/15/19 (ATTY-3-5)	$0	$74,000	$20,594	$495	$0	$1,073	$178	$6,510	$404	$29,254	$103,254
3	211	Asst. Atty. General	Sean Brown	ATTY-3-5	$78,268	$0	$0	06/15/19 (ATTY-3-6)	$0	$78,268	$21,782	$495	$0	$1,135	$178	$2,583	$224	$26,397	$104,665
4	216	Asst. Atty. General	Charles Kinnunen	ATTY-4-9	$111,451	$0	$0	12/01/18 (ATTY-4-10	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,510	$404	$40,219	$151,670
5	217	Asst. Atty. General	Thomas Neuman	ATTY-2-3	$61,550	$0	$0	07/30/19 (ATTY-2-4)	$0	$61,550	$17,129	$495	$0	$892	$178	$1,404	$224	$20,323	$81,873
6	409	Asst. Atty. General	Jeremiah Luther	ATTY-3-5	$78,268	$0	$0	07/11/19 (ATTY-3-6)	$0	$78,268	$21,782	$495	$0	$1,135	$178	$2,583	$0	$26,173	$104,441
7	918	Asst. Atty. General	Jeremy Kemper	ATTY-3-2	$68,981	$0	$0	08/14/19 (ATTY-3-3)	$0	$68,981	$19,197	$495	$0	$1,000	$178	$1,404	$224	$22,499	$91,480
8	942	Asst. Atty. General	Leonardo M. Rapadas [1]	ATTY-4-7	$99,627	$0	$0	10/02/19 (ATT4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$1,404	$224	$31,472	$131,099
9	946	Asst. Atty. General	Christine Tenorio	ATTY-3-3	$71,446	$0	$0	06/15/19 (ATTY-3-4)	$0	$71,446	$19,883	$495	$0	$1,036	$178	$6,510	$404	$28,506	$99,952
10	973	Asst. Atty. General	Nicole Cruz	ATTY-1-1	$50,825	$0	$0	12/18/18 (ATTY 1-4)	$2,095	$52,920	$14,728	$495	$0	$767	$178	$1,404	$224	$17,795	$70,715
11	1005	Asst. Atty. General	J. Basil O'Mallan	ATTY-4-9	$111,451	$0	$0	12/24/18 (ATTY-4-10	$4,929	$116,380	$32,389	$495	$0	$1,688	$178	$3,176	$404	$38,329	$154,709
12	1034	Asst. Atty. General	Karen K. McKenzie	ATTY-1-1	$50,825	$0	$0	01/08/18 (ATTY-1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$2,583	$224	$18,361	$69,186
13	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-4	$74,000	$0	$0	08/26/19 (ATTY-3-5)	$0	$74,000	$20,594	$495	$0	$1,073	$178	$1,404	$224	$23,968	$97,968
14	1055	Asst. Atty. General	Brycen Breazeale	ATTY-1-4	$53,500	$0	$0	10/1/18 (ATTY 2-1)	$0	$53,500	$14,889	$495	$0	$776	$178	$1,404	$224	$17,966	$71,466
15	1109	Asst. Atty. General	Rolland Wimberley	ATTY-1-1	$50,825	$0	$0	02/02/19 (ATTY-1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$1,404	$224	$17,183	$68,008
16	1177	Asst. Atty. General	Andrew Warlaumont	ATTY-1-1	$50,825	$0	$0	02/02/19 (ATTY 1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$2,583	$224	$18,362	$69,187
17	1179	Asst. Atty. General	Rogelio Batarao	ATTY-3-2	$68,981	$0	$0	08/30/19 (ATTY-3-2)	$0	$68,981	$19,197	$495	$0	$1,000	$178	$1,404	$224	$22,499	$91,480
18	1196	Asst. Atty. General	Matthew Phelps	ATTY-2-3	$61,550	$0	$0	09/08/19 (ATTY-2-4)	$0	$61,550	$17,129	$495	$0	$892	$178	$1,404	$224	$20,323	$81,873
19	1242	Asst. Atty. General	Brendlynn O. Joseph	ATTY-1-1	$50,825	$0	$0	07/22/19 (ATTY 1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$6,510	$404	$22,468	$73,293
20	1108	Senior Law Clerk	Michael S. King	M-1	$40,762	$0	$0		$0	$40,762	$11,344	$495	$0	$591	$178	$6,510	$404	$19,522	$60,284
21	1178	Asst. Atty. General	Vacant (Vice: M.Aguon)	ATTY-3-3	$71,446	$0	$0	07/18/19 (ATTY-3-4)	$0	$71,446	$19,883	$495	$0	$1,036	$178	$6,510	$404	$28,506	$99,952
22	154	Asst. Atty. General	Vacant (Vice: L Wofford)***	ATTY-4-1	$75,780	$0	$0		$0	$75,780	$21,090	$495	$0	$1,099	$0	$0	$0	$22,683	$98,463
23	954	Asst. Atty. General	Vacant (Vice:D. Retuyan)	ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,145	$495	$0	$737	$178	$2,583	$224	$18,362	$69,187
			Total:	----	$1,538,594	$0	$0	----	$7,024	$1,545,618	$430,145	$10,886	$0	$22,411	$3,738	$69,559	$5,920	$542,660	$2,088,278

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Unclassified
(***) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	23	0	23
Staff	41	0	41
Victim Advocate	0	2	2
GRAND TOTAL	64	2	66

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	20	37	0	57
Unclassified	0	0	2	2
TOTAL	20	37	2	59

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

CHIEF PROSECUTOR: JOSEPH B. MCDONALD

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
24	242	Chief Investigator	Anthony W. Blas	QL04-14	$97,240	$0	$0	02/06/19 (QL04-15)	$0	$97,240	$27,062	$0	$0	$1,410	$178	$0	$0	$28,650	$125,890
25	233	Investigator III	William Salisbury	NL04-12	$69,881	$0	$0	01/25/19(NL04-13)	$0	$69,881	$19,448	$495	$0	$1,013	$178	$3,940	$240	$25,314	$95,195
26	237	Investigator III	Maria Apuron	NL04-12	$69,881	$0	$0	11/13/18 (NL04-13)	$0	$69,881	$19,448	$495	$0	$1,013	$178	$1,404	$224	$22,762	$92,643
27	238	Investigator IV	Freneil C. Macalma	OL04-13	$78,723	$0	$0	05/08/20 (OL4-14)	$0	$78,723	$21,909	$0	$0	$1,141	$178	$1,404	$0	$24,632	$103,355
28	243	Investigator I	Frank R. Santos	KL04-16	$63,648	$0	$0	08/13/20 (KL04-17)	$0	$63,648	$17,713	$0	$0	$923	$178	$1,404	$224	$20,442	$84,090
29	909	Investigator IV	Juan Salas	OL04-10	$71,004	$0	$0	05/08/19 (OL04-11)	$0	$71,004	$19,760	$495	$0	$1,030	$178	$2,583	$224	$24,269	$95,273
30	930	Investigator II	Danny Gonzales 4/	ML04-13	$66,773	$0	$0	06/29/20 (ML04-14)	$0	$66,773	$18,583	$495	$0	$968	$178	$2,285	$299	$22,808	$89,581
31	930	Investigator I [LTA §11(g)]	Colleen Chargualaf 4/	KL04-01	$34,518	$0	$0		$0	$34,518	$9,606	$495	$0	$501	$178	$0	$0	$10,779	$45,297
32	952	Investigator II	Albert Manley	ML04-11	$62,334	$0	$0	06/29/20 (ML04-12)	$0	$62,334	$17,348	$495	$0	$904	$178	$0	$0	$18,924	$81,258
33	962	Investigator II	Jerome Lorenzo	ML04-9	$58,218	$0	$0	11/04/19 (ML04-10)	$0	$58,218	$16,202	$495	$0	$844	$178	$6,510	$404	$24,633	$82,851
34	2034	Investigator III	Anthony Camacho	NL04-12	$69,881	$2,260	$0	05/01/19 (NL04-13)	$0	$72,141	$20,077	$495	$0	$1,046	$178	$0	$0	$21,795	$93,936
35	2040	Investigator II	Jason V. Lujan	ML04-7	$54,202	$0	$0	11/01/19 (ML04-8)	$0	$54,202	$15,084	$495	$0	$786	$178	$6,510	$404	$23,457	$77,659
36	2042	Investigator I	Vacant **	KL04-01	$34,518	$0	$0		$0	$34,518	$9,606	$495	$0	$501	$178	$6,510	$404	$17,694	$52,212
37	110	Legal Secretary II	Narcissa Castro	I-5	$33,182	$0	$0	03/03/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$6,510	$404	$17,302	$50,484
38	114	Legal Secretary III	Joyce Siguenza	J-8	$40,077	$0	$0	10/15/18 (J-10)		$40,077	$11,153	$495	$0	$581	$178	$2,583	$224	$15,214	$55,291
39	261	Process Officer II	Ruby A. Guevara	J-10	$42,661	$0	$0	02/18/20 (J-11)	$0	$42,661	$11,873	$495	$0	$619	$178	$2,583	$224	$15,971	$58,632
40	271	Legal Clerk I	Eloise R. Bejosano	F-13	$34,934	$0	$0	09/17/20 (F-14)	$0	$34,934	$9,722	$0	$0	$507	$178	$1,924	$240	$12,571	$47,505
41	275	Customer Service Representative	Therese E.R. Duenas	H-4	$29,650	$0	$0	04/27/19 (H-5)	$0	$29,650	$8,252	$495	$0	$430	$178	$4,688	$299	$14,341	$43,991
42	276	Legal Secretary III	Tricia Q. Taimanglo	J-3	$33,476	$0	$0	04/18/19 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$6,510	$404	$17,388	$50,864
43	280	Legal Clerk II	Emerita E. Pinaula	H-15	$42,560	$0	$0	11/05/19 (H-16)	$0	$42,560	$11,844	$0	$0	$617	$178	$6,510	$404	$19,554	$62,114
44	385	Legal Secretary I	Joyce M. Rosario	H-2	$27,525	$0	$0	04/03/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$2,583	$224	$11,539	$39,064
45	456	Admin. Supervisor	Vivian Nisperos	L-14	$57,709	$0	$0	07/15/20 (L-15)	$0	$57,709	$16,060	$0	$0	$837	$178	$2,583	$224	$19,882	$77,591
46	466	Legal Secretary III	Joleen Cruz	J-5	$36,061	$0	$0	09/21/19 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$0	$0	$11,232	$47,293
47	640	Paralegal I	Ivy M. Yen	J-5	$36,061	$0	$0	06/20/19 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$6,510	$404	$18,145	$54,206
48	934	Messenger Clerk	William Guerrero	D-7	$23,800	$0	$0	11/11/19 (D-8)	$0	$23,800	$6,624	$495	$0	$345	$178	$0	$0	$7,641	$31,441
49	1059	Legal Clerk II	Gina Pangelinan	H-2	$27,525	$0	$0	12/29/18 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$4,688	$299	$13,719	$41,244
50	1066	Paralegal II	Zina R. Lubasan	L-11	$52,547	$0	$0	02/25/19 (L-12)	$0	$52,547	$14,624	$0	$0	$762	$178	$3,940	$240	$19,744	$72,291
51	1075	Legal Clerk I	Martin Santiago	F-2	$24,049	$0	$0	01/24/19 (F-2)	$0	$24,049	$6,693	$495	$0	$349	$178	$6,510	$0	$14,224	$38,273
52	1077	Legal Clerk I	Mariana R. Duenas	F-4	$25,906	$0	$0	09/08/19 (F-5)	$0	$25,906	$7,210	$495	$0	$376	$178	$0	$0	$8,258	$34,164
53	1079	Data Control Clerk I	Mardee Lujan-Sandlin	E-2	$21,895	$0	$0	04/24/19 (E-3)	$0	$21,895	$6,093	$495	$0	$317	$178	$3,176	$404	$10,663	$32,558
			Total:	----	$1,420,439	$2,260	$0	----	$0	$1,422,699	$395,937	$11,375	$0	$20,629	$5,340	$93,848	$6,417	$533,547	$1,956,245

(**) *Recruitment ongoing*

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

4/: Employee is on Military Deployment, OAG has hired an LTA under PL34-42,Chap.XII,Section 11(g), for that duration.

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

CHIEF PROSECUTOR: JOSEPH B. MCDONALD

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
54	1154	Paralegal I	Juliet Erese	K-5	$39,350	$0	$0	11/21/18 (K-6)	$0	$39,350	$10,951	$495	$0	$571	$178	$2,583	$224	$15,001	$54,351
55	1155	Paralegal I	Geraldine Pangelinan	K-5	$39,350	$0	$0	12/30/18 (K-6)	$0	$39,350	$10,951	$495	$0	$571	$178	$6,510	$404	$19,108	$58,458
56	1174	Legal Secretary I	Norma T. Benavente	H-2	$27,525	$0	$0	03/15/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$6,510	$404	$15,646	$43,171
57	1175	Paralegal I	Jeramine Drake Desoto	J-4	$34,744	$0	$0	08/10/19 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$2,583	$224	$13,653	$48,397
58	1176	Paralegal I	Monica Wusstig	J-4	$34,744	$0	$0	08/24/19 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$6,510	$0	$17,356	$52,100
59	2008	Paralegal II	Allan Valenzuela	L-3	$39,965	$0	$0	10/23/18 (L-4)	$0	$39,965	$11,122	$495	$0	$579	$178	$6,510	$404	$19,288	$59,253
60	2020	Auditor II **	Myra Sharon Valenzuela	M-3	$43,910	$0	$0	08/22/19 (M-4)	$0	$43,910	$12,220	$495	$0	$637	$178	$6,510	$404	$20,443	$64,353
61	2041	Clerk I	Charlene Yoshida	C-2	$18,442	$0	$0	7/10/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$6,510	$404	$12,986	$31,428
62	2044	Victim Advocate	Connie L. Merei *	K-3	$36,530	$0	$0		$0	$36,530	$10,166	$495	$0	$530	$178	$1,404	$224	$12,997	$49,527
63	2045	Victim Advocate	Lorraine C. Rivera *	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$2,583	$224	$13,785	$48,981
64	262	Legal Clerk I	Vacant (Vice: L. Flores)	F-13	$34,934	$0	$0		$0	$34,934	$9,722	$495	$0	$507	$178	$2,583	$224	$13,708	$48,642
65	451	Process Officer I	Vacant (Vice: C. Chargualaf)	I-1	$28,595	$0	$0		$0	$28,595	$7,958	$495	$0	$415	$178	$6,510	$404	$15,960	$44,555
66	1165	Paralegal I	Vacant (Vice: M.M. Ingkir	J-3	$33,476	$0	$0	06/06/19 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$6,510	$404	$17,388	$50,864
			Total:	—	$446,761	$0	$0	—	$0	$446,761	$124,334	$6,429	$0	$6,478	$2,314	$63,816	$3,948	$207,319	$654,080
	GRAND TOTAL (Total *Page C7, C8 and C9*) ==========>				$3,405,794	$2,260	$0		$7,024	$3,415,078	$950,416	$28,690	$0	$49,519	$11,392	$227,223	$16,285	$1,283,525	$4,698,603

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified*
(**) *White Collar Crime Unit*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A18-1100-GA001

DEPUTY: CAROL H. SANCHEZ

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1172	Depty Attorney General	Carol H. Sanchez *	ATTY-5-6	$7,208	$0	$0		$0	$7,208	$2,006	$0	$0	$105	$0	$0	$0	$2,111	$9,319
1	939	Asst. Atty. General	Carol H. Sanchez	ATTY-4-7	$99,627	$0	$0	3/10/19 (ATTY-4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$3,940	$240	$34,023	$133,650
2	376	Asst. Atty. General	Thomas Parker	ATTY-4-9	$111,451	$0	$0	02/04/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$4,688	$299	$38,292	$149,743
3	390	Asst. Atty. General	Dominic Terlaje	ATTY-4-6	$94,194	$0	$0	07/10/19 (ATTY-4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$2,583	$224	$31,060	$125,254
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	ATTY-4-3	$81,294	$0	$0	05/31/19 (ATTY-4-4)	$0	$81,294	$22,624	$495	$0	$1,179	$178	$6,510	$404	$31,390	$112,684
5	429	Asst. Atty. General	Eliseo Florig	ATTY-4-5	$89,057	$0	$0	01/25/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,510	$404	$33,663	$122,720
6	1247	Investigator I	Donald San Agustin	KL04-6	$44,874	$0	$0	08/22/19 (KL04-07)	$0	$44,874	$12,488	$495	$0	$651	$178	$6,510	$404	$20,726	$65,600
7	2005	Investigator I	Erlinda N. Blas-Merfalen	KL04-4	$40,991	$0	$0	09/18/19 (KL04-5)	$0	$40,991	$11,408	$495	$0	$594	$178	$3,940	$240	$16,855	$57,846
8	234	Process Officer I	Brandon C. Terlaje	I-3	$30,803	$0	$0	12/02/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$2,583	$224	$12,499	$43,302
9	279	Paralegal II	Julia G. Salas	L-5	$43,051	$0	$0	08/30/19 (L-6)	$0	$43,051	$11,981	$495	$0	$624	$178	$2,583	$224	$16,085	$59,136
10	974	Legal Clerk I	Yvonne Arceo	F-8	$29,883	$0	$0	10/17/19 (F-9)	$0	$29,883	$8,316	$495	$0	$433	$178	$6,510	$0	$15,932	$45,815
11	1068	Paralegal II	Christina Martinez	L-1	$37,100	$0	$0	08/30/19 (L-2)	$0	$37,100	$10,325	$495	$0	$538	$178	$6,510	$0	$18,045	$55,145
			Grand Total:	----	$709,533	$0	$0	----	$0	$709,533	$197,463	$5,442	$0	$10,288	$1,958	$52,867	$2,663	$270,681	$980,214

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	6	0	6
Victim Advocate	0	0	0
GRAND TOTAL	11	0	11

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	5	6	0	11
Unclassified	0	0	0	0
TOTAL	5	6	0	11

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101-B18-1170-CE101

DEPUTY: REBECCA PEREZ

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	ocial Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1173	Deputy Attorney General	Rebecca Perez*	ATTY-5-8	$14,142	$0	$0		$0	$14,142	$3,936	$0	$0	$205	$0	$0	$0	$4,141	$18,283
	2029	Asst. Deputy Attorney General	Loretta T. Gutierrez-Long*	ATTY-5-7	$1,546	$0	$0		$0	$1,546	$430	$0	$0	$22	$0	$0	$0	$453	$1,999
1	1183	Asst. Atty. General	Rebecca Perez	ATTY-4-8	$105,373	$0	$0	01/10/20 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,404	$0	$32,930	$138,303
2	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-9	$111,451	$0	$0	04/04/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$2,583	$224	$36,112	$147,563
3	911	Asst. Atty. General	Raymond B. Ilagan	ATTY-4-9	$111,451	$0	$0	05/13/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$0	$0	$33,305	$144,756
4	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-9	$111,451	$0	$0	02/08/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$0	$0	$33,306	$144,757
5	950	Asst. Atty. General	Geroge Neil P. Valdes	ATTY-4-5	$89,057	$0	$0	05/30/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$2,583	$224	$29,556	$118,613
6	955	Asst. Atty. General	Perfecto Galman	ATTY-4-6	$94,194	$0	$0	07/16/19 (ATTY-4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$2,583	$0	$30,836	$125,030
7	970	Asst. Atty. General	Andrew T. Perez	ATTY-3-5	$78,268	$0	$0	08/30/19 (ATTY-3-6)	$0	$78,268	$21,782	$495	$0	$1,135	$178	$1,404	$224	$25,217	$103,485
8	1001	Asst. Atty. General	Renaida Z. San Nicolas	ATTY-2-4	$63,750	$0	$0	05/04/19 (ATTY-2-5)	$0	$63,750	$17,742	$495	$0	$924	$178	$1,404	$224	$20,967	$84,717
9	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-9	$111,451	$0	$0	10/01/18 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$2,583	$224	$36,112	$147,563
10	432	Investigator I	Rosita R. Quintanilla	KL04-20	$73,038	$0	$0	12/09/18 (KL04-21)	$0	$73,038	$20,326	$0	$0	$1,059	$178	$2,583	$0	$24,147	$97,185
11	449	Investigator IV	Pauline R. Chaco	OL04-15	$84,330	$0	$0	07/10/19 (OL04-16)	$0	$84,330	$23,469	$0	$0	$1,223	$178	$0	$0	$24,870	$109,200
12	908	Investigator III	Vacant (Vice: J. San Agustin	NL04-17	$82,996	$0	$0		$0	$82,996	$23,098	$0	$0	$1,203	$178	$0	$0	$24,479	$107,475
13	107	Program Coordinator IV	Franklin Artero	O-8	$64,350	$0	$0	02/24/19 (O-9)	$0	$64,350	$17,909	$0	$0	$933	$178	$2,583	$224	$21,827	$86,177
14	117	Legal Secretary III	Rachel Cruz	J-6	$37,427	$0	$0	04/18/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$6,510	$404	$18,546	$55,973
15	382	Paralegal I	Jessica Marie A. Chaco	J-2	$32,253	$0	$0	08/07/19 (J-3)	$0	$32,253	$8,976	$495	$0	$468	$178	$2,583	$224	$12,924	$45,177
16	427	Paralegal II	Grace G. Santos	L-9	$49,364	$0	$0	6/20/19 (L-10)	$0	$49,364	$13,738	$495	$0	$716	$178	$3,940	$240	$19,307	$68,671
17	433	Child Support Enforce. Ofcr II	Carl K. Reyes	J-6	$37,427	$0	$0	05/09/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$2,583	$224	$14,438	$51,865
18	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	I-2	$29,679	$0	$0	11/01/18 (I-3)	$0	$29,679	$8,260	$495	$0	$430	$178	$3,176	$404	$12,943	$42,622
19	448	Process Officer II	Elias B. Leon	J-11	$44,015	$0	$0	05/08/20 (J-12)	$0	$44,015	$12,249	$0	$0	$638	$178	$2,583	$0	$15,649	$59,664
20	457	Record Mgmt. Officer	Eleanor Atoigue	J-5	$36,061	$0	$0	02/13/19 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$2,583	$224	$14,039	$50,100
21	506	Clerk I	Mary Ann Mendiola	C-2	$18,442	$0	$0	06/26/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$2,583	$224	$8,880	$27,322
22	510	Legal Clerk I	Remedios F. O'Keefe	F-10	$31,809	$0	$0	01/22/20 (F-11)	$0	$31,809	$8,852	$0	$0	$461	$178	$2,583	$0	$12,075	$43,884
23	520	Accounting Tech. Supvr	Martha C. Nunotani	K-6	$40,841	$0	$0	08/07/19 (K-7)	$0	$40,841	$11,366	$495	$0	$592	$178	$1,404	$224	$14,259	$55,100
24	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-8	$36,878	$0	$0	03/13/20 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$2,583	$224	$14,277	$51,155
25	703	Accountant I	Yolanda Salalila	L-5	$43,051	$0	$0	06/01/19 (L-6)	$0	$43,051	$11,981	$495	$0	$624	$178	$6,510	$404	$20,192	$63,243
			Grand Total:	---	$1,634,095	$0	$0	---	$0	$1,634,095	$454,769	$9,401	$0	$23,694	$4,450	$59,331	$4,140	$555,785	$2,189,880
			Local Share ---------->		$555,592	$0	$0		$0	$555,592	$154,621	$3,196	$0	$8,056	$1,513	$20,173	$1,408	$188,967	$744,559
			Federal Share ---------->		$1,078,503	$0	$0		$0	$1,078,503	$300,147	$6,204	$0	$15,638	$2,937	$39,158	$2,732	$366,818	$1,445,321

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)
FUND: 34% Local/ 66%Federal
ACCOUNT NO.: 5101-B18-1170-CE101
DEPUTY: REBECCA PEREZ

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department (P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
26	706	Accounting Technician I	Marivic J. Retiro	H-2	$27,525	$0	$0	07/17/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$6,510	$404	$15,646	$43,171
27	815	Child Support Enforce. Ofcr II	Cindy C. Cepeda	J-7	$38,845	$0	$0	11/09/18 (J-8)	$0	$38,845	$10,811	$495	$0	$563	$178	$6,510	$404	$18,960	$57,805
28	902	Accounting Technician I	Teresita Villagomez	H-6	$31,940	$0	$0	06/29/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$4,688	$299	$15,012	$46,952
29	903	Accounting Technician I	Cynthia Encarnacion	H-6	$31,940	$0	$0	03/31/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$2,583	$224	$12,832	$44,772
30	904	Accounting Technician I	Maria W. Rosario	H-6	$31,940	$0	$0	07/05/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$1,404	$224	$11,653	$43,593
31	905	Paralegal II	Franklin Honorario	L-11	$52,547	$0	$0	02/22/20 (L-12)	$0	$52,547	$14,624	$495	$0	$762	$178	$2,583	$224	$18,865	$71,412
32	912	Process Officer I	Ryan V. Pablo	I-3	$30,803	$0	$0	10/12/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$0	$0	$9,692	$40,495
33	913	Clerk III	Erlyn Pama	E-6	$25,406	$0	$0	04/09/19 (E-7)	$0	$25,406	$7,070	$495	$0	$368	$178	$0	$0	$8,112	$33,518
34	917	Child Support Enforce. Ofcr I	Esmeralda S. Carbullido	I-1	$28,595	$0	$0	09/12/19 (I-2)	$0	$28,595	$7,958	$495	$0	$415	$178	$2,583	$224	$11,853	$40,448
35	923	Accounting Technician I	Jeremy San Nicolas	H-5	$30,774	$0	$0	10/31/18 (H-6)	$0	$30,774	$8,564	$495	$0	$446	$178	$6,510	$404	$16,598	$47,372
36	951	Child Support Enforce. Ofcr I	Raina B. Ogo	I-1	$28,595	$0	$0	09/17/19 (I-2)	$0	$28,595	$7,958	$495	$0	$415	$178	$6,510	$404	$15,959	$44,554
37	1028	Paralegal I	Caroline Ogo	K-16	$56,149	$0	$0	12/26/18 (K-17)	$0	$56,149	$15,626	$495	$0	$814	$178	$3,940	$240	$21,293	$77,442
38	1042	Legal Secretary	Norma Page	H-3	$28,568	$0	$0	05/15/19 (H-4)	$0	$28,568	$7,950	$495	$0	$414	$178	$6,510	$404	$15,951	$44,519
39	1043	Accounting Technician II	Jennifer L. Snover	I-10	$39,255	$0	$0	12/20/19 (I-11)	$0	$39,255	$10,925	$495	$0	$569	$178	$6,510	$404	$19,080	$58,335
40	1047	Customer Service Rep.	Monica L Aguon	H-2	$27,525	$0	$0	07/24/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$0	$0	$8,732	$36,257
41	1048	Customer Service Rep.	Lorna Morales	H-6	$31,940	$0	$0	08/13/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$3,940	$240	$14,205	$46,145
42	1099	Customer Service Rep.	Ysmael Cienca	H-6	$31,940	$0	$0	03/04/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$2,583	$0	$12,608	$44,548
43	1116	Accounting Technician II	Julie Ann O. Mendiola	I-5	$33,182	$0	$0	06/20/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$6,510	$404	$17,302	$50,484
44	1123	Legal Clerk I	Christyne C. Oliver	F-13	$34,934	$0	$0	06/28/19 (F-14)	$0	$34,934	$9,722	$495	$0	$507	$178	$3,940	$240	$15,081	$50,015
45	1146	Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	I-5	$33,182	$0	$0	6/20/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$2,583	$224	$13,195	$46,377
46	1151	Legal Secretary II	Nikki S. Halmi	I-6	$34,439	$0	$0	12/28/18 (I-7)	$0	$34,439	$9,584	$495	$0	$499	$178	$6,510	$404	$17,670	$52,109
47	1180	Management Analyst IV	Frankielucky Palomo	O-2	$51,787	$0	$0	07/26/19 (O-3)	$0	$51,787	$14,412	$495	$0	$751	$178	$0	$0	$15,836	$67,623
48	1181	Legal Secretary II	Stacy C. Cuasito	I-3	$30,803	$0	$0	06/27/19 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$6,510	$404	$16,606	$47,409
49	1195	Paralegal II	Janus Mendiola	L-8	$47,846	$0	$0	10/23/18 (L-9)	$0	$47,846	$13,316	$495	$0	$694	$178	$6,510	$404	$21,596	$69,442
50	1213	Data Processing Manager	Erin Holms	Q-4	$67,620	$0	$0	06/15/19 (Q-5)	$0	$67,620	$18,819	$495	$0	$980	$178	$1,465	$224	$22,161	$89,781
			Grand Total:	---	$908,080	$0	$0	---	$0	$908,080	$252,719	$12,365	$0	$13,167	$4,450	$97,392	$6,403	$386,496	$1,294,576
			Local Share ---------->		$308,747	$0	$0		$0	$308,747	$85,924	$4,204	$0	$4,477	$1,513	$33,113	$2,177	$131,409	$440,156
			Federal Share ---------->		$599,333	$0	$0		$0	$599,333	$166,794	$8,161	$0	$8,690	$2,937	$64,279	$4,226	$255,087	$854,420

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2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $178 (per annum) for Life insurance.

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2018 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101-B18-1170-CE101

* Funding Source: 5101-H18-1170-SE102 100% Federal 2017 State and Access Visitation Program

DEPUTY: REBECCA PEREZ

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department (P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
51	1218	Accountant I	Gemma -Lee P. Santos	L-2	$38,506	$0	$0	08/14/19 (L-3)	$0	$38,506	$10,716	$495	$0	$558	$178	$1,465	$224	$13,636	$52,142
52	1245	Program Coord. IV	Denise M. Cruz a*	O-1	$49,897	$0	$0		$0	$49,897	$13,886	$495	$0	$724	$178	$6,510	$404	$22,196	$72,093
53	2010	Child Support Enforce. Ofcr I	Vincent Nelson	I-8	$36,878	$0	$0	10/19/19 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$6,510	$404	$18,384	$55,262
54	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	I-2	$29,679	$0	$0	11/17/18 (I-2)	$973	$30,652	$8,530	$495	$0	$444	$178	$6,510	$404	$16,561	$47,213
55	266	Admin. Supervisor	Vacant (Vice. E.Uson)	L-10	$50,931	$0	$0	09/11/19 (L-11)	$0	$50,931	$14,174	$0	$0	$738	$178	$2,583	$224	$17,898	$68,829
56	450	Process Officer II	Vacant (Vice: S. Murphy)	J-6	$37,427	$0	$0		$0	$33,209	$9,242	$495	$0	$482	$178	$2,583	$224	$13,204	$46,413
57	459	Accounting Tech. I	Vacant (Vice: S. Gagan)	H-4	$29,650	$0	$0		$0	$29,650	$8,252	$495	$0	$430	$178	$4,688	$299	$14,342	$43,992
58	501	Child Support Enforce. Ofcr I	Vacant (Vice: I. Quitugua)	I-1	$28,595	$0	$0		$0	$30,803	$8,572	$495	$0	$447	$178	$1,404	$224	$11,320	$42,123
59	504	Process Officer II	Vacant (Vice: P. Mesa) **	J-10	$42,661	$0	$0		$0	$42,661	$11,873	$495	$0	$619	$178	$1,404	$224	$14,792	$57,453
60	507	Legal Clerk I	Vacant (Vice: F.Q. Flores)	F-12	$33,860	$0	$0		$0	$33,860	$9,423	$495	$0	$491	$178	$2,583	$224	$13,394	$47,254
61	969	Computer Systems Analyst II	Vacant (Vice: H. Saludo)	M-5	$47,301	$0	$0		$0	$47,301	$13,164	$495	$0	$686	$178	$3,940	$240	$18,702	$66,003
62	1115	Accounting Technician II	Vacant (Vice: M. Dela Cruz)	I-5	$33,182	$0	$0		$0	$33,182	$9,235	$495	$0	$481	$178	$6,510	$404	$17,302	$50,484
63	1119	Accounting Technician II	Vacant (Vice: C. Matanona)	I-4	$31,970	$0	$0		$0	$31,970	$8,897	$495	$0	$464	$178	$6,510	$404	$16,947	$48,917
64	1219	Management Analyst III	Vacant (Vice: W. Aflague)	N-1	$45,014	$0	$0		$0	$45,014	$12,527	$495	$0	$653	$178	$1,465	$224	$15,542	$60,556
			Grand Total:	---	$535,551	$0	$0	---	$973	$534,514	$148,755	$6,430	$0	$7,750	$2,492	$54,665	$4,127	$224,220	$758,734
		GRAND TOTAL (Page 1, 2 and 3):			$3,077,726	$0	$0		$973	$3,076,689	$856,243	$28,196	$0	$44,612	$11,392	$211,388	$14,670	$1,166,500	$4,243,189
		LOCAL SHARE (34%)			$996,530	$0	$0		$331	$996,177	$277,236	$9,092	$0	$14,445	$3,695	$65,362	$4,584	$374,414	$1,370,591
		FEDERAL SHARE (66%)			$2,081,196	$0	$0		$642	$2,080,512	$579,006	$19,104	$0	$30,167	$7,697	$146,026	$10,086	$792,087	$2,872,598

1/: FY 2018 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2018 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2018 Current GovGuam contribution rate of $1.78 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment ongoing

	CLASSIFIED		UNCLASSIFIED	TOTAL
Attorneys	9		0	9
Staff	54		1	55
Victim Advocate	0		0	0
GRAND TOTAL	63		1	64

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	9	44	0	53
Unclassified	0	1	0	1
TOTAL	9	45	0	54